

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2018-2019							
	40 DAY	PRIOR YEAR	INITIAL	ADOPTED	NON-ADOPTED		
	MEMBERSHIP	(FY2018)	ALLOCATION				Total Appropriation
		ADJUSTMENT	(Per Student)				Less: HED Portion
SCHOOL NAME			\$33.94	(50%)	max. (50%)		Adjusted Approp.
							Adjustment Factor
							Base
SCHOOLS:						Initial Allocation	Student Pop Estimated from FY17-18 40d
	FY2018					Calculated Enrollment	Est Final Per Diem (inc ABE)
Alamogordo Public Schools	5,938		201,966.49	100,983.00	100,983.00	5,951	
Albuquerque Public Schools	81,895		2,771,093.47	1,385,547.00	1,385,546.00	81,651	
Animas Public Schools	163		5,555.91	2,779.00	2,777.00	164	
Artesia Public Schools	3,790		128,287.43	64,144.00	64,143.00	3,780	
Aztec Municipal Schools	2,893		97,686.95	48,844.00	48,843.00	2,878	
Belen Consolidated Schools	3,838		129,838.46	64,919.00	64,919.00	3,826	
Bernalillo Public Schools	2,905		98,314.21	49,157.00	49,157.00	2,897	
Bloomfield Public Schools	2,851		96,313.55	48,158.00	48,156.00	2,838	
Capitan Public Schools	500		17,021.05	8,511.00	8,510.00	502	
Carlsbad Municipal Schools	6,449		219,422.87	109,712.00	109,711.00	6,465	
Carrizozo Municipal Schools	146		4,964.96	2,483.00	2,482.00	146	
Central Consolidated Schools	5,712		192,904.48	96,452.00	96,452.00	5,684	
Chama Valley Schools	369		12,489.16	6,245.00	6,244.00	368	
Cimarron Public Schools	381		12,964.42	6,482.00	6,482.00	382	
Clayton Municipal Schools	470		15,924.91	7,963.00	7,962.00	469	
Cloudcroft Municipal Schools	367		12,455.29	6,228.00	6,227.00	367	
Clovis Municipal Schools	7,999		270,710.94	135,356.00	135,355.00	7,977	
Cobre Consolidated Schools	1,173		39,725.40	19,863.00	19,862.00	1,171	
Corona Public Schools	67		2,229.85	1,116.00	1,114.00	66	
Cuba Independent Schools	539		18,342.64	9,172.00	9,171.00	540	
Deming Public Schools	5,100		172,618.36	86,309.00	86,309.00	5,086	
Des Moines Public Schools	91		3,074.37	1,537.00	1,537.00	91	
Dexter Public Schools	945		31,973.51	15,988.00	15,986.00	942	
Dora Public Schools	235		7,929.46	3,965.00	3,964.00	234	
Dulce Public Schools	687		23,147.48	11,574.00	11,573.00	682	
Elida Municipal Schools	133		4,513.77	2,258.00	2,256.00	133	
Espanola Public Schools	3,587		121,124.00	60,563.00	60,561.00	3,569	
Estancia Public Schools	606		20,432.49	10,216.00	10,216.00	602	
Eunice Public Schools	774		26,342.10	13,171.00	13,171.00	776	
Farmington Public Schools	10,902		370,113.27	185,057.00	185,056.00	10,906	

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SCHOOL NAME		ADJUSTMENT	(Per Student)				Adjusted Approp.	12,379,755.00
			\$33.94	(50%)	max. (50%)		Adjustment Factor	0.9000000000
							Base	\$11,141,780
SCHOOLS:						Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2018					Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
Floyd Municipal Schools	209		7,117.06	3,559.00	3,558.00	210		
Fort Sumner Public Schools	278		9,368.79	4,685.00	4,684.00	276		
Gadsden Independent Schools	13,031		441,055.50	220,529.00	220,527.00	12,996		
Gallup-McKinley County Schools	11,103		376,456.83	188,229.00	188,228.00	11,092		
Grady Public Schools	130		4,411.95	2,207.00	2,205.00	130		
Grants-Cibola County Schools	3,536		119,395.15	59,698.00	59,697.00	3,518		
Hagerman Public School	416		14,042.25	7,021.00	7,021.00	414		
Hatch Valley Schools	1,230		41,599.87	20,801.00	20,799.00	1,226		
Hobbs Public Schools	9,781		332,336.65	166,169.00	166,168.00	9,792		
Hondo Valley Public Schools	130		4,387.95	2,195.00	2,193.00	129		
House Public Schools	74		2,511.42	1,256.00	1,255.00	74		
Jal Public Schools	468		15,953.04	7,977.00	7,976.00	470		
Jemez Mountain Schools	195		6,449.93	3,226.00	3,224.00	190		
Jemez Valley Public Schools	281		9,452.61	4,727.00	4,726.00	279		
Lake Arthur Public Schools	92		3,102.31	1,551.00	1,551.00	91		
Las Cruces Public Schools	23,968		812,864.61	406,433.00	406,432.00	23,951		
Las Vegas City Schools	1,538		51,940.81	25,971.00	25,970.00	1,530		
Las Vegas West Public School	1,413		47,798.55	23,900.00	23,899.00	1,408		
Logan Public Schools	302		10,235.31	5,118.00	5,117.00	302		
Lordsburg Public Schools	468		15,869.04	7,935.00	7,934.00	468		
Los Alamos Public Schools	3,635		123,573.03	61,787.00	61,786.00	3,641		
Los Lunas Public Schools	8,335		283,028.14	141,514.00	141,514.00	8,340		
Loving Public Schools	530		17,853.20	8,927.00	8,926.00	526		
Lovington Public Schools	3,415		115,214.64	57,608.00	57,607.00	3,395		
Magdalena Public Schools	315		10,582.50	5,292.00	5,291.00	312		
Maxwell Public Schools	113		3,843.01	1,922.00	1,921.00	113		
Melrose Public Schools	220		7,466.38	3,733.00	3,733.00	220		

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Mesa Vista Cons. Schools	243		8,086.96	4,044.00	4,043.00	238		
Mora Public Schools	420		14,254.01	7,127.00	7,127.00	420		
Moriarty Public Schools	2,397		80,979.65	40,491.00	40,489.00	2,386		
Mosquero Public Schools	37		1,235.71	619.00	617.00	36		
Mountainair Public Schools	226		7,672.01	3,836.00	3,836.00	226		
Pecos Independent Schools	597		20,317.05	10,159.00	10,158.00	599		
Penasco Independent Schools	337		11,443.14	5,722.00	5,721.00	337		
Pojoaque Valley Schools	1,972		67,203.95	33,603.00	33,601.00	1,980		
Portales Public Schools	2,636		89,130.86	44,566.00	44,565.00	2,626		
Quemado Public Schools	147		4,988.90	2,495.00	2,494.00	147		
Questa Independent Schools	357		12,113.91	6,058.00	6,056.00	357		
Raton Public Schools	896		30,230.55	15,116.00	15,115.00	891		
Reserve Public Schools	126		4,264.20	2,132.00	2,132.00	126		
Rio Rancho	17,087		581,144.48	290,572.00	290,572.00	17,124		
Roswell Independent Schools	9,966		337,601.20	168,801.00	168,800.00	9,948		
Roy Public Schools	49		1,662.97	832.00	831.00	49		
Ruidoso Public Schools	1,974		67,039.83	33,521.00	33,519.00	1,975		
San Jon Public Schools	142		4,819.21	2,410.00	2,409.00	142		
Santa Fe City Schools	12,583		425,947.23	212,974.00	212,973.00	12,551		
Santa Rosa Consolidated Schools	645		21,960.08	10,980.00	10,980.00	647		
Silver City Consolidated Schools	2,586		86,885.95	43,444.00	43,442.00	2,560		
Socorro Public Schools	1,490		50,307.78	25,155.00	25,153.00	1,482		
Springer Municipal Schools	135		4,537.64	2,270.00	2,268.00	134		
Taos Municipal Schools	2,234		75,351.74	37,677.00	37,675.00	2,220		
Tatum Public Schools	311		10,428.75	5,215.00	5,214.00	307		
Texico Public Schools	548		18,654.08	9,327.00	9,327.00	550		
Truth or Consequences Public Schools	1,253		42,482.45	21,241.00	21,241.00	1,252		

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Tucumcari Public Schools	938		31,825.95	15,914.00	15,912.00	938	328,297.00	
Tularosa Public Schools	833		28,078.45	14,039.00	14,039.00	827		
Vaughn Public Schools	63		2,104.10	1,052.00	1,052.00	62		
Wagon Mound Public Schools	67		2,273.85	1,138.00	1,136.00	67		
Zuni Public Schools	1,312		44,562.80	22,282.00	22,281.00	1,313		
TOTAL PUBLIC SCHOOLS	301,318	0.00	10,206,981.25	5,103,491.00	5,103,490.00	300,753	37.71	

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CHARTER SCHOOLS:	FY2018							
Academy for Tech & Classics	392		13,387.74	6,695.00	6,693.00	394		
Academy of Trades & Tech. (Youth Build)	-		0.00	0.00	0.00	0		
Alb. Collegiate Charter School	90		3,054.43	1,527.00	1,527.00	90		
Alb. Inst. For Math (High Tech High)	367		12,491.29	6,246.00	6,245.00	368		
Albuquerque School of Excellence	558		18,937.47	9,469.00	9,468.00	558		
Alb. Talent Dev. Secondary	164		5,507.85	2,755.00	2,753.00	162		
Aldo Leopold	166		5,633.73	2,818.00	2,816.00	166		
Alma D' Arte	187		6,330.43	3,165.00	3,165.00	187		
Altura Preparatory School	88		2,986.55	1,494.00	1,493.00	88		
Amy Biehl Charter High School	289		9,728.11	4,864.00	4,864.00	287		
Anansi Charter School	194		6,583.99	3,293.00	3,291.00	194		
Anthony Charter School	-		0.00	0.00	0.00	0		
Cariños de los Ninos	106		3,603.44	1,802.00	1,801.00	106		
Cesar Chavez (Albq.)	204		6,923.37	3,462.00	3,461.00	204		
Cesar Chavez (Deming)	159		5,396.16	2,698.00	2,698.00	159		
Christine Duncan	331		11,233.51	5,618.00	5,616.00	331		
Cien Aguas International School	420		14,254.01	7,127.00	7,127.00	420		
Coral Community Center (ABQ)	206		6,991.25	3,496.00	3,495.00	206		
Corrales International School	250		8,442.53	4,222.00	4,221.00	249		
Cottonwood Charter School	170		5,769.48	2,885.00	2,884.00	170		
Cottonwood Classical Prep (APS)	735		25,052.51	12,527.00	12,526.00	738		
Gil H. Sena High School (Creative Prep #2)	170		5,745.48	2,873.00	2,872.00	169		
Digital Arts & Tech. (Alb. Charter Voc.)	298		10,087.56	5,045.00	5,043.00	297		

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Dzit Dit Lool School of Empowerment & Perververance (DEAP)	28		950.27	475.00	475.00	28		
Dream Dine'	27		908.33	454.00	454.00	27		
East Mountain Charter High School	375		12,782.79	6,392.00	6,391.00	377		
El Camino Rael (Horizon Academy South)	294		9,937.80	4,970.00	4,968.00	293		
Entrepreneurship Leadership (Siembra Abq)	83		2,816.86	1,409.00	1,408.00	83		
Estancia Valley Classical Academy (Estancia/Moriarty)	486		16,493.92	8,248.00	8,246.00	486		
Explore Academy	258		8,756.03	4,378.00	4,378.00	258		
Gordon Bernal Charter	428		14,525.51	7,264.00	7,262.00	428		
Health and Leadership High School (APS)	180		6,156.86	3,079.00	3,078.00	181		
Horizon Academy West	465		15,869.22	7,935.00	7,934.00	468		
Hozho Academy	160		5,430.10	2,715.00	2,715.00	160		
International School Mesa Del Sol	319		10,826.26	5,413.00	5,413.00	319		
Jefferson Montessori	201		6,821.56	3,412.00	3,410.00	201		
J Paul Taylor Academy (Las Cruces-K-6)	200		6,789.62	3,396.00	3,394.00	200		
La Academia de Esperanza	314		10,490.57	5,246.00	5,245.00	309		
La Academia Dolores Huerta	171		5,811.42	2,906.00	2,905.00	171		
La Promesa	350		11,750.34	5,875.00	5,875.00	346		
La Resolana Leadership	82		2,782.92	1,392.00	1,391.00	82		
La Tierra Montessori School of Arts & Sciences (Espanola)	101		3,351.75	1,677.00	1,675.00	99		
Las Montanas Charter	157		5,314.28	2,657.00	2,657.00	157		
Lindrith Area Heritage	24		814.51	408.00	407.00	24		
Los Puentes	172		5,771.35	2,886.00	2,885.00	170		
McCurdy School (Espanola)	544		18,534.33	9,267.00	9,267.00	546		

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Media Arts Collaborative	247		8,334.71	4,168.00	4,167.00	246		
Middle College	100		3,393.81	1,698.00	1,696.00	100		
Mission Achievement (ABQ)	876		29,729.78	14,866.00	14,864.00	876		
Monte del Sol	319		10,678.26	5,339.00	5,339.00	315		
Montessori Elementary	422		14,351.88	7,177.00	7,175.00	423		
Montessori of the Rio Grande	217		7,366.57	3,684.00	3,683.00	217		
Moreno Valley	54		1,798.66	900.00	899.00	53		
Mosaic Academy	180		6,108.86	3,055.00	3,054.00	180		
Mountain Mahogany	188		6,320.36	3,160.00	3,160.00	186		
Native American Community	432		14,661.26	7,331.00	7,330.00	432		
New Mexico International School	228		7,763.89	3,883.00	3,881.00	229		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School, APS)	362		12,287.60	6,145.00	6,143.00	362		
New Mexico Connections Academy (Santa Fe)	1,717		58,271.73	29,137.00	29,135.00	1,717		
New Mexico School for the Arts	222		7,560.26	3,780.00	3,780.00	223		
New Mexico Virtual Academy (Farmington)	496		16,831.30	8,416.00	8,415.00	496		
Alice King Community (North Alb. Comm. Co-op)	449		15,238.21	7,619.00	7,619.00	449		
North Valley Academy	475		16,172.60	8,087.00	8,086.00	477		
Nuestros Valores	160		5,430.10	2,715.00	2,715.00	160		
Pecos Connections (Carlsbad)	527		17,885.38	8,943.00	8,942.00	527		
Pub. Acad. For Performing Arts	381		12,934.42	6,467.00	6,467.00	381		
Red River Valley	80		2,727.05	1,364.00	1,363.00	80		
Rio Gallinas Charter School	95		3,224.12	1,612.00	1,612.00	95		
Robert F. Kennedy	314		10,722.57	5,362.00	5,361.00	316		
Roots and Wings	50		1,692.91	847.00	846.00	50		

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SAHQ Academy	81		2,472.99	1,237.00	1,236.00	73		
S.I.A. Tech (Abq Charter Academy)	286		9,752.30	4,876.00	4,876.00	287		
Sandoval Academy of Bilingual Education (SABE)	94		3,190.18	1,595.00	1,595.00	94		
San Diego Riverside	91		3,096.37	1,548.00	1,548.00	91		
School of Dreams Academy	454		15,459.90	7,731.00	7,729.00	456		
Sidney Gutierrez	66		2,241.92	1,122.00	1,120.00	66		
Six Directions	73		2,477.48	1,239.00	1,238.00	73		
South Valley Academy	622		21,189.50	10,596.00	10,594.00	624		
South Valley Preparatory School	154		5,244.47	2,622.00	2,622.00	155		
SW Aeronautics, Mathematics & Science (ABQ)	263		8,913.72	4,458.00	4,456.00	263		
Southwest Primary Learning Center (pending name change)	193		6,550.06	3,275.00	3,275.00	193		
Southwest Secondary	260		8,757.91	4,380.00	4,378.00	258		
Taos Academy	213		7,212.82	3,607.00	3,606.00	213		
Taos Integrated School of the Arts	157		5,360.28	2,680.00	2,680.00	158		
Taos International School	207		7,025.19	3,513.00	3,512.00	207		
Taos Municipal Charter	212		7,192.88	3,597.00	3,596.00	212		
Technology Leadership High School (APS)	178		6,040.98	3,021.00	3,020.00	178		
The Albuquerque Sign Language Academy	97		3,292.00	1,647.00	1,645.00	97		
The ASK Academy	513		17,410.25	8,705.00	8,705.00	513		
The Great Academy	167		5,521.66	2,762.00	2,760.00	163		
The Masters Program	205		6,969.31	3,485.00	3,484.00	205		
The New America School (ABQ)	351		11,788.28	5,894.00	5,894.00	347		
The New America School (Las Cruces)	299		10,051.49	5,026.00	5,025.00	296		

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Tierra Adentro	279		9,468.73	4,735.00	4,734.00	279		
Tierra Encatada (Charter School 37)	309		10,554.88	5,278.00	5,277.00	311		
Turquoise Trail	456		15,451.78	7,727.00	7,725.00	455		
Twenty First Cent.	240		8,079.15	4,040.00	4,039.00	238		
Vista Grande	90		3,048.43	1,524.00	1,524.00	90		
Walatowa	46		1,529.15	765.00	764.00	45		
William W. & Joseph Dorn Community School (ABQ)	55		1,866.60	934.00	933.00	55		
TOTAL CHARTER SCHOOLS	26,265	0.00	890,524.44	445,262.00	445,262.00	26,240		

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2018-2019								
	40 DAY MEMBERSHIP	PRIOR YEAR (FY2018) ADJUSTMENT	INITIAL ALLOCATION (Per Student)	ADOPTED	NON-ADOPTED		Total Appropriation	12,500,000.00
SCHOOL NAME			\$33.94	(50%)	max. (50%)		Less: HED Portion	(120,245.00)
							Adjusted Approp.	12,379,755.00
							Adjustment Factor	0.9000000000
							Base	\$11,141,780
SCHOOLS:						Initial Allocation Calculated Enrollment	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2018						Est Final Per Diem (inc ABE)	37.71
STATE SUPPORTED SCHOOLS	FY2018							
Foothill High School-YDDC (Camino Nuevo)	87		2,866.62	1,434.00	1,433.00	84		
JP Taylor Center (Aztec Youth)	27		900.33	450.00	450.00	27		
Lincoln Pines	0		0.00	0.00	0.00	0		
Mimbres School (Child Psychiatrics)	31		1,054.08	527.00	527.00	31		
New Mexico School for the Deaf	121		4,140.51	2,071.00	2,070.00	122		
New Mexico Military Institute	396		13,343.49	6,672.00	6,671.00	393		
NM Sch. for Visually Handicapped	27		912.33	456.00	456.00	27		
Sequoyah Adolescent Center	25		818.45	409.00	409.00	24		
TOTAL STATE SUPPORTED	714	0.00	24,035.81	12,019.00	12,017.00	708		
GRAND TOTAL	328,297	0.00	11,121,541.50	5,560,772.00	5,560,770.00	327,701		