

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Endless Sky**

Charter Number

| | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED | *BASIC | GRADE TOTAL |
|-----------------------------|-------|-------|--------------|--------------|--------|-------------|
| Kindergarten Program | | | | | | |
| PRE-K | | | | | | 0.00 |
| FDK | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Basic Program | | | | | | |
| Grade 1 | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Grade 2 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 3 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 4 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 5 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 6 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 7 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 8 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 9 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 10 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 11 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 12 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 0.00 | 0.00 | 2.00 | 2.00 | 56.00 | |

*INCLUDE STUDENTS RECEIVING A/B SERVICES

| | |
|---------------------|--------------|
| PRE-K FTE | 30.00 |
| TOTAL GRADES 1-12 | 30.00 |
| SUBTOTAL MEM | 60.00 |
| TOTAL MEM | 60.00 |

| | |
|---------------------------|----------|
| Is this a Charter School? | Y |
| Is this for the 40th Day? | N |

| | ECE FTE | COST INDEX | PROGRAM UNITS | | |
|--|---------|------------|---------------|-------------------------------|--------|
| Kindergarten | | | | | |
| PRE-K and FDK | 30.00 | 1.44 | 43.200 | Kindergarten Units | 43.200 |
| Basic Program (Grade Total) | | | | | |
| Grade 01 | 30.00 | 1.20 | 36.000 | | |
| Grade 02 | 0.00 | 1.18 | 0.000 | | |
| Grade 03 | 0.00 | 1.18 | 0.000 | | |
| Grade 04 | 0.00 | 1.045 | 0.000 | | |
| Grade 05 | 0.00 | 1.045 | 0.000 | | |
| Grade 06 | 0.00 | 1.045 | 0.000 | | |
| Grade 07 * | 0.00 | 1.25 | 0.000 | | |
| Grade 08 * | 0.00 | 1.25 | 0.000 | | |
| Grade 09 * | 0.00 | 1.25 | 0.000 | | |
| Grade 10 * | 0.00 | 1.25 | 0.000 | | |
| Grade 11 * | 0.00 | 1.25 | 0.000 | | |
| Grade 12 * | 0.00 | 1.25 | 0.000 | | |
| <i>* Includes Vocational Weighting</i> | | | | | |
| | | | | Basic Program Units | 36.000 |
| Special Education | | | | | |
| | MEM | Factor | | | |
| C & C-Gifted | 2.00 | 1.00 | 2.000 | | |
| D & D-Gifted | 2.00 | 2.00 | 4.000 | | |
| 3 & 4 Yr. DD | | 2.00 | 0.000 | | |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 6.00 | 0.70 | 4.200 | Special Ed. Units | 10.200 |
| Adjusted Ancillary FTE | 0.3500 | 25.00 | | Ancillary FTE Units | 8.750 |
| | | | | Total Special Education Units | 18.950 |
| Elementary Fine Arts Program | | | | | |
| | MEM | Factor | | | |
| | 60.00 | 0.0500 | | Fine Arts Program Units | 3.000 |
| Bilingual Program | | | | | |
| | HOURS | MEM | FTE | Factor | |
| 1 | | | 0.00 | | |
| 2 | | | 0.00 | | |
| 3 | | | 0.00 | | |
| Total Bilingual | 0.00 | 0.00 | 0.500 | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> | | | | | |
| Elementary P.E. Program | | | | | |
| | MEM | Factor | | | |
| | 0.00 | 0.060 | | Elementary P.E. Units | 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 101.150

T & E Index (Oct 2014) **1.065**

National Board Certified Teachers

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 107.725

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 37.500
Senior High 0.000
District Size(<4,000) 8.865

Charter Schools not eligible for District Size
School Size Adjustment Units 37.500
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 8.865
Charter Schools not eligible for District Size **(8.865)**

District Size(<200) 140.000

District Size <200 Adjustment Units 140.000
(140.000)

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.121** 60.00

At Risk Units 7.260

Charter Schools Student Activities

(Districts Only) MEM Factor
0.100

Growth Units 0.000

Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

TOTAL PROGRAM UNITS 152.485

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA | |
|---|-------|
| 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) | 60.00 |
| 2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) | 0.00 |
| 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) | 0.00 |
| Save-Harmless Data | |
| 2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) | 0.000 |
| Growth Data | |
| 2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE | 0.000 |
| 40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day | 0.000 |

GRAND TOTAL UNITS 152.485

× Unit Value **\$4,084.23**

PROGRAM COST \$622,783.81

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$12,455.68)

STATE EQUALIZATION GUARANTEE \$610,328.14

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---|------|--------|-------|---------------|
| Endless Sky | | k-1 | 50.00 | 37.500 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS | | | | 37.500 |

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---------------------------------------|------|--------|-----|--------------|
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL SENIOR HIGH SCHOOL UNITS | | | | 0.000 |

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / \text{Eligible Senior High Schools})) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(MEM \text{ for current year}) \times .147 = UNITS$

YES?

UNITS

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$

0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Endless Sky**

Charter Number

| | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED | *BASIC | GRADE TOTAL |
|-----------------------------|-------|-------|--------------|--------------|--------|-------------|
| Kindergarten Program | | | | | | |
| PRE-K | | | | | | 0.00 |
| FDK | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Basic Program | | | | | | |
| Grade 1 | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Grade 2 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 3 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 4 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 5 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 6 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 7 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 8 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 9 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 10 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 11 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 12 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 0.00 | 0.00 | 3.00 | 3.00 | 79.00 | |

*INCLUDE STUDENTS RECEIVING A/B SERVICES

| | |
|---------------------|--------------|
| PRE-K FTE | 30.00 |
| TOTAL GRADES 1-12 | 55.00 |
| SUBTOTAL MEM | 85.00 |
| TOTAL MEM | 85.00 |

| | |
|---------------------------|----------|
| Is this a Charter School? | Y |
| Is this for the 40th Day? | N |

| | ECE FTE | COST INDEX | PROGRAM UNITS | | |
|--|---------|------------|---------------|---------------------|--------|
| Kindergarten | | | | | |
| PRE-K and FDK | 30.00 | 1.44 | 43.200 | Kindergarten Units | 43.200 |
| Basic Program (Grade Total) | | | | | |
| Grade 01 | 30.00 | 1.20 | 36.000 | | |
| Grade 02 | 25.00 | 1.18 | 29.500 | | |
| Grade 03 | 0.00 | 1.18 | 0.000 | | |
| Grade 04 | 0.00 | 1.045 | 0.000 | | |
| Grade 05 | 0.00 | 1.045 | 0.000 | | |
| Grade 06 | 0.00 | 1.045 | 0.000 | | |
| Grade 07 * | 0.00 | 1.25 | 0.000 | | |
| Grade 08 * | 0.00 | 1.25 | 0.000 | | |
| Grade 09 * | 0.00 | 1.25 | 0.000 | | |
| Grade 10 * | 0.00 | 1.25 | 0.000 | | |
| Grade 11 * | 0.00 | 1.25 | 0.000 | | |
| Grade 12 * | 0.00 | 1.25 | 0.000 | | |
| <i>* Includes Vocational Weighting</i> | | | | | |
| | | | | Basic Program Units | 65.500 |

| | MEM | Factor | | | |
|------------------------------------|--------|--------|-------|-------------------------------|--------|
| Special Education | | | | | |
| C & C-Gifted | 3.00 | 1.00 | 3.000 | | |
| D & D-Gifted | 3.00 | 2.00 | 6.000 | | |
| 3 & 4 Yr. DD | | 2.00 | 0.000 | | |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 8.00 | 0.70 | 5.600 | Special Ed. Units | 14.600 |
| Adjusted Ancillary FTE | 0.4900 | 25.00 | | Ancillary FTE Units | 12.250 |
| | | | | Total Special Education Units | 26.850 |

| | MEM | Factor | | | |
|-------------------------------------|-------|--------|--|-------------------------|-------|
| Elementary Fine Arts Program | | | | | |
| | 85.00 | 0.0500 | | Fine Arts Program Units | 4.250 |

| | HOURS | MEM | FTE | Factor | | |
|--|-------|------|-------|--------|-----------------|-------|
| Bilingual Program | | | | | | |
| 1 | | | 0.00 | | | |
| 2 | | | 0.00 | | | |
| 3 | | | 0.00 | | | |
| Total Bilingual | 0.00 | 0.00 | 0.500 | | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> | | | | | | |

| | MEM | Factor | | | |
|--------------------------------|-----|--------|--|-----------------------|-------|
| Elementary P.E. Program | | | | | |
| | | 0.060 | | Elementary P.E. Units | 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 139.800

T & E Index (Oct 2014) **1.065**

National Board Certified Teachers

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 148.887

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 45.795
Senior High 0.000
District Size(<4,000) 12.479

Charter Schools not eligible for District Size

School Size Adjustment Units 45.795

Charter Schools not eligible for District Size

District Size <4,000 Adjustment Units 12.479

Charter Schools not eligible for District Size (12.479)

District Size(<200) 115.000

District Size <200 Adjustment Units 115.000

(115.000)

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: 0.121 85.00

At Risk Units 10.285

Charter Schools Student Activities

(Districts Only) MEM Factor
0.100

Growth Units 48.725

Charter Schools Student Activities Units 0.000

(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
0.100

Home School Student Activities Units 0.000

(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
0.250

Home School Student Program Units 0.000

(Charters not eligible for Home School Student Activities)

(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 253.692

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA | |
|--|--------|
| 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) | 60.00 |
| 2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) | 85.00 |
| 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) | |
| Save-Harmless Data | |
| 2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) | |
| Growth Data | |
| 2015-16 Operating Budget Calculation | 48.725 |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE | |
| 40th Day Calculation | 0.000 |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day | |

GRAND TOTAL UNITS 253.692

× Unit Value **\$4,084.23**

PROGRAM COST \$1,036,136.48

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$20,722.73)

STATE EQUALIZATION GUARANTEE \$1,015,413.75

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---|------|--------|-------|--------------|
| Endless Sky | | k-2 | 71.00 | 45.795 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | <u>0.000</u> |
| TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS | | | | 45.795 |

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---------------------------------------|------|--------|-----|--------------|
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | <u>0.000</u> |
| TOTAL SENIOR HIGH SCHOOL UNITS | | | | 0.000 |

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(MEM \text{ for current year}) \times .147 = UNITS$

YES?

UNITS

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$

0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Endless Sky**

Charter Number

| | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED | *BASIC | GRADE TOTAL |
|-----------------------------|-------|-------|--------------|--------------|--------|-------------|
| Kindergarten Program | | | | | | |
| PRE-K | | | | | | 0.00 |
| FDK | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Basic Program | | | | | | |
| Grade 1 | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Grade 2 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 3 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 4 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 5 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 6 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 7 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 8 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 9 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 10 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 11 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 12 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 0.00 | 0.00 | 4.00 | 4.00 | 102.00 | |

*INCLUDE STUDENTS RECEIVING A/B SERVICES

| | |
|---------------------|---------------|
| PRE-K FTE | 30.00 |
| TOTAL GRADES 1-12 | 80.00 |
| SUBTOTAL MEM | 110.00 |
| TOTAL MEM | 110.00 |

| | |
|---------------------------|----------|
| Is this a Charter School? | Y |
| Is this for the 40th Day? | N |

| | ECE FTE | COST INDEX | PROGRAM UNITS | | |
|--|---------|------------|---------------|---------------------|--------|
| Kindergarten | | | | | |
| PRE-K and FDK | 30.00 | 1.44 | 43.200 | Kindergarten Units | 43.200 |
| Basic Program (Grade Total) | | | | | |
| Grade 01 | 30.00 | 1.20 | 36.000 | | |
| Grade 02 | 25.00 | 1.18 | 29.500 | | |
| Grade 03 | 25.00 | 1.18 | 29.500 | | |
| Grade 04 | 0.00 | 1.045 | 0.000 | | |
| Grade 05 | 0.00 | 1.045 | 0.000 | | |
| Grade 06 | 0.00 | 1.045 | 0.000 | | |
| Grade 07 * | 0.00 | 1.25 | 0.000 | | |
| Grade 08 * | 0.00 | 1.25 | 0.000 | | |
| Grade 09 * | 0.00 | 1.25 | 0.000 | | |
| Grade 10 * | 0.00 | 1.25 | 0.000 | | |
| Grade 11 * | 0.00 | 1.25 | 0.000 | | |
| Grade 12 * | 0.00 | 1.25 | 0.000 | | |
| <i>* Includes Vocational Weighting</i> | | | | | |
| | | | | Basic Program Units | 95.000 |

| Special Education | MEM | Factor | | | |
|------------------------------------|--------|--------|-------|-------------------------------|--------|
| C & C-Gifted | 4.00 | 1.00 | 4.000 | | |
| D & D-Gifted | 4.00 | 2.00 | 8.000 | | |
| 3 & 4 Yr. DD | | 2.00 | 0.000 | | |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 10.00 | 0.70 | 7.000 | Special Ed. Units | 19.000 |
| Adjusted Ancillary FTE | 0.6300 | 25.00 | | Ancillary FTE Units | 15.750 |
| | | | | Total Special Education Units | 34.750 |

| Elementary Fine Arts Program | MEM | Factor | | | |
|-------------------------------------|--------|--------|--|-------------------------|-------|
| | 110.00 | 0.0500 | | Fine Arts Program Units | 5.500 |

| Bilingual Program | HOURS | MEM | FTE | Factor | | |
|--|-------|------|------|--------|-----------------|-------|
| 1 | | | 0.00 | | | |
| 2 | | | 0.00 | | | |
| 3 | | | 0.00 | | | |
| Total Bilingual | | 0.00 | 0.00 | 0.500 | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> | | | | | | |

| Elementary P.E. Program | MEM | Factor | | | |
|--------------------------------|-----|--------|--|-----------------------|-------|
| | | 0.060 | | Elementary P.E. Units | 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 178.450

T & E Index (Oct 2014) **1.065**

National Board Certified Teachers

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 190.049

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 49.680
Senior High 0.000
District Size(<4,000) 16.046

Charter Schools not eligible for District Size

School Size Adjustment Units 49.680
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 16.046
Charter Schools not eligible for District Size (16.046)

District Size(<200) 90.000

District Size <200 Adjustment Units 90.000
(90.000)

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: 0.121 110.00

At Risk Units 13.310

Charter Schools Student Activities

(Districts Only) MEM Factor
0.100

Growth Units 48.350

Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 301.389

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA | |
|---|--------|
| 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) | 85.00 |
| 2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) | 110.00 |
| 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) | 0.00 |
| Save-Harmless Data | |
| 2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) | 0.000 |
| Growth Data | |
| 2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE | 48.350 |
| 40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day | 0.000 |

GRAND TOTAL UNITS 301.389

× Unit Value **\$4,084.23**

PROGRAM COST \$1,230,942.00

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$24,618.84)

STATE EQUALIZATION GUARANTEE \$1,206,323.16

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---|------|--------|-------|--------|
| Endless Sky | | k-3 | 92.00 | 49.680 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS | | | | 49.680 |

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---------------------------------------|------|--------|-----|-------|
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL SENIOR HIGH SCHOOL UNITS | | | | 0.000 |

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools): N.A.
 Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

| | YES? | UNITS |
|--|-------------------------------|-------|
| a. NEWLY CREATED SCHOOL DISTRICT $(MEM \text{ for current year}) \times .147 = UNITS$ | <input type="text" value=""/> | 0.000 |
| b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT $(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$ | <input type="text" value=""/> | 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Endless Sky**

Charter Number

| | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED | *BASIC | GRADE TOTAL |
|-----------------------------|-------|-------|--------------|--------------|--------|-------------|
| Kindergarten Program | | | | | | |
| PRE-K | | | | | | 0.00 |
| FDK | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Basic Program | | | | | | |
| Grade 1 | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Grade 2 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 3 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 4 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 5 | | | 1.00 | 1.00 | 23.00 | 25.00 |
| Grade 6 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 7 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 8 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 9 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 10 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 11 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 12 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 0.00 | 0.00 | 6.00 | 6.00 | 148.00 | |

*INCLUDE STUDENTS RECEIVING A/B SERVICES

| | |
|---------------------|---------------|
| PRE-K FTE | 30.00 |
| TOTAL GRADES 1-12 | 130.00 |
| SUBTOTAL MEM | 160.00 |
| TOTAL MEM | 160.00 |

| | |
|---------------------------|----------|
| Is this a Charter School? | Y |
| Is this for the 40th Day? | N |

| | ECE FTE | COST INDEX | PROGRAM UNITS | | |
|--|---------|------------|---------------|-------------------------------|---------|
| Kindergarten | | | | | |
| PRE-K and FDK | 30.00 | 1.44 | 43.200 | Kindergarten Units | 43.200 |
| Basic Program (Grade Total) | | | | | |
| Grade 01 | 30.00 | 1.20 | 36.000 | | |
| Grade 02 | 25.00 | 1.18 | 29.500 | | |
| Grade 03 | 25.00 | 1.18 | 29.500 | | |
| Grade 04 | 25.00 | 1.045 | 26.125 | | |
| Grade 05 | 25.00 | 1.045 | 26.125 | | |
| Grade 06 | 0.00 | 1.045 | 0.000 | | |
| Grade 07 * | 0.00 | 1.25 | 0.000 | | |
| Grade 08 * | 0.00 | 1.25 | 0.000 | | |
| Grade 09 * | 0.00 | 1.25 | 0.000 | | |
| Grade 10 * | 0.00 | 1.25 | 0.000 | | |
| Grade 11 * | 0.00 | 1.25 | 0.000 | | |
| Grade 12 * | 0.00 | 1.25 | 0.000 | | |
| <i>* Includes Vocational Weighting</i> | | | | | |
| | | | | Basic Program Units | 147.250 |
| Special Education | | | | | |
| | MEM | Factor | | | |
| C & C-Gifted | 6.00 | 1.00 | 6.000 | | |
| D & D-Gifted | 6.00 | 2.00 | 12.000 | | |
| 3 & 4 Yr. DD | | 2.00 | 0.000 | | |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 14.00 | 0.70 | 9.800 | Special Ed. Units | 27.800 |
| Adjusted Ancillary FTE | 0.9100 | 25.00 | | Ancillary FTE Units | 22.750 |
| | | | | Total Special Education Units | 50.550 |
| Elementary Fine Arts Program | | | | | |
| | MEM | Factor | | | |
| | 160.00 | 0.0500 | | Fine Arts Program Units | 8.000 |
| Bilingual Program | | | | | |
| HOURS | MEM | FTE | Factor | | |
| 1 | | 0.00 | | | |
| 2 | | 0.00 | | | |
| 3 | | 0.00 | | | |
| Total Bilingual | 0.00 | 0.00 | 0.500 | Bilingual Units | 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> | | | | | |
| Elementary P.E. Program | | | | | |
| | MEM | Factor | | | |
| | | 0.060 | | Elementary P.E. Units | 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 249.000

T & E Index (Oct 2014) **1.065**

National Board Certified Teachers

FTE:

0.00

Factor

1.500

ADJUSTED PROGRAM UNITS 265.185

National Board Certified Teachers Units: 0.000

Size Adjustment Units

| | |
|-------------------------|--------------|
| | <i>UNITS</i> |
| Elementary/Mid/Jr. High | 44.220 |
| Senior High | 0.000 |
| District Size(<4,000) | 23.040 |

District Size(<200) 40.000

Charter Schools not eligible for District Size

School Size Adjustment Units 44.220

Charter Schools not eligible for District Size

District Size <4,000 Adjustment Units 23.040

Charter Schools not eligible for District Size (23.040)

District Size <200 Adjustment Units 40.000

(40.000)

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.121** 160.00

At Risk Units 19.360

Charter Schools Student Activities

(Districts Only) MEM

Factor

0.100

Growth Units 97.600

Charter Schools Student Activities Units 0.000

(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM

Factor

0.100

Home School Student Activities Units 0.000

(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes

Factor

0.250

Home School Student Program Units 0.000

(Charters not eligible for Home School Student Activities)

(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 426.365

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA | |
|--|--------|
| 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) | 110.00 |
| 2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) | 160.00 |
| 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) | 0.00 |
| Save-Harmless Data | |
| 2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) | 0.000 |
| Growth Data | |
| 2015-16 Operating Budget Calculation | 97.600 |
| Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE | |
| 40th Day Calculation | 0.000 |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day | |

GRAND TOTAL UNITS 426.365

× Unit Value **\$4,084.23**

PROGRAM COST \$1,741,372.72

Non-categorical Revenue Credits:

| | |
|----------------------------------|---------------|
| Tax Levy (41110, 41113, 41114) | |
| Federal Impact Aid (44103) | |
| Federal Forest Reserve (44204) | |
| Total Non-Cat Rev Credits | \$0.00 |

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

| | |
|-----------------------------------|---------------|
| Energy Efficiency | |
| Energy Efficiency Renewable Bonds | |
| Other Misc Credits | |
| Total Other Credits | \$0.00 |

Less: Other Credits/Adjustments \$0.00

(\$34,827.45)

STATE EQUALIZATION GUARANTEE \$1,706,545.27

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---|------|--------|--------|--------|
| Endless Sky | | k-5 | 134.00 | 44.220 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS | | | | 44.220 |

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---------------------------------------|------|--------|-----|-------|
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL SENIOR HIGH SCHOOL UNITS | | | | 0.000 |

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(MEM \text{ for current year}) \times .147 = UNITS$

YES?

UNITS

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$

0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Endless Sky**

Charter Number

| | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED | *BASIC | GRADE TOTAL |
|-----------------------------|-------|-------|--------------|--------------|--------|-------------|
| Kindergarten Program | | | | | | |
| PRE-K | | | | | | 0.00 |
| FDK | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Basic Program | | | | | | |
| Grade 1 | | | 1.00 | 1.00 | 28.00 | 30.00 |
| Grade 2 | | | 1.00 | 1.00 | 48.00 | 50.00 |
| Grade 3 | | | 1.00 | 1.00 | 48.00 | 50.00 |
| Grade 4 | | | 1.00 | 1.00 | 48.00 | 50.00 |
| Grade 5 | | | 1.00 | 1.00 | 48.00 | 50.00 |
| Grade 6 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 7 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 8 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 9 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 10 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 11 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Grade 12 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Totals | 0.00 | 0.00 | 6.00 | 6.00 | 248.00 | |

*INCLUDE STUDENTS RECEIVING A/B SERVICES

| | |
|---------------------|---------------|
| PRE-K FTE | 30.00 |
| TOTAL GRADES 1-12 | 230.00 |
| SUBTOTAL MEM | 260.00 |
| TOTAL MEM | 260.00 |

| | |
|---------------------------|----------|
| Is this a Charter School? | Y |
| Is this for the 40th Day? | N |

| | ECE FTE | COST INDEX | PROGRAM UNITS | | |
|------------------------------------|---------|------------|---------------|--------------------|--------|
| Kindergarten | | | | | |
| PRE-K and FDK | 30.00 | 1.44 | 43.200 | Kindergarten Units | 43.200 |
| Basic Program (Grade Total) | | | | | |
| Grade 01 | 30.00 | 1.20 | 36.000 | | |
| Grade 02 | 50.00 | 1.18 | 59.000 | | |
| Grade 03 | 50.00 | 1.18 | 59.000 | | |
| Grade 04 | 50.00 | 1.045 | 52.250 | | |
| Grade 05 | 50.00 | 1.045 | 52.250 | | |
| Grade 06 | 0.00 | 1.045 | 0.000 | | |
| Grade 07 * | 0.00 | 1.25 | 0.000 | | |
| Grade 08 * | 0.00 | 1.25 | 0.000 | | |
| Grade 09 * | 0.00 | 1.25 | 0.000 | | |
| Grade 10 * | 0.00 | 1.25 | 0.000 | | |
| Grade 11 * | 0.00 | 1.25 | 0.000 | | |
| Grade 12 * | 0.00 | 1.25 | 0.000 | | |

* Includes Vocational Weighting

Basic Program Units 258.500

| Special Education | MEM | Factor | |
|--------------------------|------|--------|--------|
| C & C-Gifted | 6.00 | 1.00 | 6.000 |
| D & D-Gifted | 6.00 | 2.00 | 12.000 |
| 3 & 4 Yr. DD | | 2.00 | 0.000 |

A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) 30.00 0.70 21.000 Special Ed. Units 39.000

Adjusted Ancillary FTE 1.4700 25.00 Ancillary FTE Units 36.750

Total Special Education Units 75.750

| Elementary Fine Arts Program | MEM | Factor | |
|-------------------------------------|--------|--------|--------------------------------|
| | 260.00 | 0.0500 | Fine Arts Program Units 13.000 |

| Bilingual Program | HOURS | MEM | FTE | Factor | |
|--------------------------|-------|------|------|--------|-----------------------|
| 1 | | | 0.00 | | |
| 2 | | | 0.00 | | |
| 3 | | | 0.00 | | |
| Total Bilingual | | 0.00 | 0.00 | 0.500 | Bilingual Units 0.000 |

(May not total more than the no. of students in grades K-12.)

| Elementary P.E. Program | MEM | Factor | |
|--------------------------------|-----|--------|-----------------------------|
| | | 0.060 | Elementary P.E. Units 0.000 |

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 390.450

T & E Index (Oct 2014) **1.065**

National Board Certified Teachers

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 415.829

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 0.000
Senior High 0.000
District Size(<4,000) 36.465

Charter Schools not eligible for District Size

School Size Adjustment Units 0.000

Charter Schools not eligible for District Size

District Size <4,000 Adjustment Units 36.465

Charter Schools not eligible for District Size **(36.465)**

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.121** 260.00

At Risk Units 31.460

Charter Schools Student Activities

(Districts Only) MEM Factor
0.100

Growth Units 196.100

Charter Schools Student Activities Units 0.000

(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
0.100

Home School Student Activities Units 0.000

(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
0.250

Home School Student Program Units 0.000

(Charters not eligible for Home School Student Activities)

(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 643.389

Save Harmless Units 0.000

| GROWTH & SAVE HARMLESS CALCULATION DATA | |
|---|---------|
| 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) | 160.00 |
| 2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) | 260.00 |
| 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) | 0.00 |
| Save-Harmless Data | |
| 2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) | 0.000 |
| Growth Data | |
| 2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE | 196.100 |
| 40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day | 0.000 |

GRAND TOTAL UNITS 643.389

× Unit Value **\$4,084.23**

PROGRAM COST \$2,627,748.66

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$52,554.97)

STATE EQUALIZATION GUARANTEE \$2,575,193.68

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---|------|--------|-----|-------|
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS | | | | 0.000 |

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

| SCHOOL NAME | CODE | GRADES | MEM | UNITS |
|---------------------------------------|------|--------|-----|-------|
| Albuquerque Collegiate Charter S | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| | | | | 0.000 |
| TOTAL SENIOR HIGH SCHOOL UNITS | | | | 0.000 |

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools): N.A.
 Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

| | YES? | UNITS |
|--|----------------------|-------|
| a. NEWLY CREATED SCHOOL DISTRICT $(MEM \text{ for current year}) \times .147 = UNITS$ | <input type="text"/> | 0.000 |
| b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT $(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$ | <input type="text"/> | 0.000 |