

Charter Name **Raices del Saber Community School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED
<b>Kindergarten Program</b>				
PRE-K				
FDK				
<b>Basic Program</b>				
Grade 1				
Grade 2				
Grade 3				
Grade 4				
Grade 5				
Grade 6				
Grade 7				
Grade 8				
Grade 9				
Grade 10				
Grade 11				
Grade 12				
<b>Totals</b>	0.00	0.00	0.00	0.00

*BASIC	GRADE TOTAL
	0.00
40.00	40.00
40.00	40.00
40.00	40.00
20.00	20.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
180.00	
PRE-K FTE	40.00
TOTAL GRADES 1-12	140.00
<b>SUBTOTAL MEM</b>	<b>180.00</b>
<b>TOTAL MEM</b>	<b>180.00</b>

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
PRE-K and FDK	40.00	1.44	57.600	Kindergarten Units	57.600
<b>Basic Program (Grade Total)</b>					
Grade 01	40.00	1.20	48.000		
Grade 02	40.00	1.18	47.200		
Grade 03	40.00	1.18	47.200		
Grade 04	20.00	1.045	20.900		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
<i>* Includes Vocational Weighting</i>					
<b>Special Education</b>					
	MEM	Factor			
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	25.00	0.70	17.500	Special Ed. Units	17.500
Adjusted Ancillary FTE	0.63	25.00		Ancillary FTE Units	15.750
				Total Special Education Units	33.250
<b>Elementary Fine Arts Program</b>					
	MEM	Factor			
	180.00	0.0500		Fine Arts Program Units	9.000
<b>Bilingual Program</b>					
	HOURS	MEM	FTE	Factor	
1		0.00	0.00		
2		0.00	0.00		
3		180.00	90.00		
Total Bilingual		180.00	90.00	0.500	
<i>(May not total more than the no. of students in grades K-12.)</i>					
<b>Elementary P.E. Program</b>					
	MEM	Factor			
	0.00	0.060		Elementary P.E. Units	0.000
<b>TOTAL MEMBERSHIP PROGRAM UNITS</b>					<b>308.150</b>
T & E Index (Oct 2014)					<b>1.083</b>

**National Board Certified Teachers**

FTE:	0.00	Factor	1.500
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ADJUSTED PROGRAM UNITS	333.726
National Board Certified Teachers Units:	0.000

**Size Adjustment Units**

	UNITS
Elementary/Mid/Jr. High	18.000
Senior High	0.000
District Size(<4,000)	25.785

Charter Schools not eligible for District Size	
School Size Adjustment Units	18.000
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	25.785
Charter Schools not eligible for District Size	(25.785)

District Size(<200)	20.000
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District Size <200 Adjustment Units	20.000
	(20.000)

Rural Isolation Units	0.000
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New District Adjustment Units	0.000
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At Risk Units	14.400
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Growth Units	77.300
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Charter Schools Student Activities Units	0.000
(Charters not eligible for CS Student Activities)	0.000

Home School Student Activities Units	0.000
(Charters not eligible for Home School Student Activities)	0.000

Home School Student Program Units	0.000
(Charters not eligible for Home School Student Activities)	0.000
(Charters not eligible for Home School Student Activities)	0.000

<b>TOTAL PROGRAM UNITS</b>	<b>443.426</b>
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Save Harmless Units	0.000
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**At-Risk Units**

At-risk index	0.080	MEM	180.00
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**Charter Schools Student Activities**

(Districts Only)	MEM	Factor	0.100
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**Home School Student Activities**

(Districts Only)	MEM	Factor	0.100
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**Home School Student Program Units**

(Districts Only)	# of Students	# of Classes	Factor	0.250
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**GROWTH & SAVE HARMLESS CALCULATION DATA**

2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	140.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	180.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	180.00
<b>Save-Harmless Data</b>	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	443.426
<b>Growth Data</b>	
2015-16 Operating Budget Calculation Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	77.300
40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day	77.300

<b>GRAND TOTAL UNITS</b>	443.426
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× Unit Value	\$4,084.26
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<b>PROGRAM COST</b>	\$1,811,067.07
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**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
<b>Total Non-Cat Rev Credits</b>	\$0.00

Less: 75% of Non-Categorical Revenue Credits	\$0.00
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**Other Credits/Adjustments:**

Energy Efficiency	
Energy Efficiency Renewable Bonds	
Other Misc Credits	
<b>Total Other Credits</b>	\$0.00

Less: Other Credits/Adjustments	\$0.00
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(\$36,221.34)

**STATE EQUALIZATION GUARANTEE**

**\$1,774,845.73**

**SIZE ADJUSTMENT UNITS:**

PED 910B-5

**ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 ((200 - MEM)/200) × (1.0 × MEM) = UNITS

SCHOOL NAME	CODE	GRADES	MEM	UNITS
		K-4	180.00	18.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
<b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b>				<b>18.000</b>

**SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

((200 - MEM)/200) × (2.0 × MEM) = UNITS or ((400 - MEM)/400) × (1.6 × MEM) = UNITS

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
<b>TOTAL SENIOR HIGH SCHOOL UNITS</b>				<b>0.000</b>

**RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.  
 (4,000 - (MEM / Eligible Senior High Schools)) × 0.5 = UNITS

Enter the number of approved senior high schools (exclude alternative schools):

	N.A.	0.000
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Enter the number of approved senior high schools not eligible for senior high size units:

**NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

YES?		UNITS
		0.000

(MEM for current year) × .147 = UNITS

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

(MEM for prior year - MEM for current year) × .17 = UNITS



0.000