

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Solare Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
PRE-K						0.00
FDK			0.00	0.00	0.00	0.00
Basic Program						
Grade 1			0.00	0.00	0.00	0.00
Grade 2			0.00	0.00	0.00	0.00
Grade 3			0.00	0.00	0.00	0.00
Grade 4			0.00	0.00	0.00	0.00
Grade 5			2.00	3.00	47.00	52.00
Grade 6			3.00	6.00	95.00	104.00
Grade 7			0.00	0.00	0.00	0.00
Grade 8			0.00	0.00	0.00	0.00
Grade 9			0.00	0.00	0.00	0.00
Grade 10			0.00	0.00	0.00	0.00
Grade 11			0.00	0.00	0.00	0.00
Grade 12			0.00	0.00	0.00	0.00
Totals	0.00	0.00	5.00	9.00	142.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	0.00
TOTAL GRADES 1-12	156.00
SUBTOTAL MEM	156.00
TOTAL MEM	156.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	52.00	1.045	54.340		
Grade 06	104.00	1.045	108.680		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units 163.020

	MEM	Factor		
Special Education				
C & C-Gifted	5.00	1.00	5.000	
D & D-Gifted	9.00	2.00	18.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	22.00	0.70	15.400	Special Ed. Units 38.400
Adjusted Ancillary FTE	0.7560	25.00		Ancillary FTE Units 18.900
				Total Special Education Units 57.300

	MEM	Factor		
Elementary Fine Arts Program				
	0.00	0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

	MEM	Factor		
Elementary P.E. Program				
	0.00	0.060		Elementary P.E. Units 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 220.320
T & E Index (Oct 2014) **1.068**

National Board Certified Teachers

FTE: 0.00
Factor 1.500

ADJUSTED PROGRAM UNITS 235.302

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 41.180
Senior High 0.000
District Size(<4,000) 22.487

District Size(<200) 44.000

Charter Schools not eligible for District Size
School Size Adjustment Units 41.180
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 22.487
Charter Schools not eligible for District Size
(22.487)

District Size <200 Adjustment Units 44.000
(44.000)

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.077** 156.00

At Risk Units 12.012

Charter Schools Student Activities

(Districts Only) MEM Factor
0.100

Growth Units 0.000
Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 288.494

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	156.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	0.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Save-Harmless Data	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
Growth Data	
2015-16 Operating Budget Calculation	0.000
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 288.494

× Unit Value **\$4,084.23**

PROGRAM COST \$1,178,275.85

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds

Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$23,565.52)

STATE EQUALIZATION GUARANTEE \$1,154,710.33

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Solare Charter School		5-6	142.00	41.180
				0.000
				0.000
				0.000
				0.000
				<u>0.000</u>
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				41.180

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$ or $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				<u>0.000</u>
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools): N.A.
 Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

	YES?	UNITS
a. NEWLY CREATED SCHOOL DISTRICT $(\text{MEM for current year}) \times .147 = \text{UNITS}$	<input type="text" value=""/>	0.000
b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT $(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$	<input type="text" value=""/>	0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Solare Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
PRE-K						0.00
FDK			0.00	0.00	0.00	0.00
Basic Program						
Grade 1			0.00	0.00	0.00	0.00
Grade 2			0.00	0.00	0.00	0.00
Grade 3			0.00	0.00	0.00	0.00
Grade 4			0.00	0.00	0.00	0.00
Grade 5			3.00	6.00	95.00	104.00
Grade 6			2.00	3.00	47.00	52.00
Grade 7			3.00	6.00	95.00	104.00
Grade 8			0.00	0.00	0.00	0.00
Grade 9			0.00	0.00	0.00	0.00
Grade 10			0.00	0.00	0.00	0.00
Grade 11			0.00	0.00	0.00	0.00
Grade 12			0.00	0.00	0.00	0.00
Totals	0.00	0.00	8.00	15.00	237.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	0.00
TOTAL GRADES 1-12	260.00
SUBTOTAL MEM	260.00
TOTAL MEM	260.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	104.00	1.045	108.680		
Grade 06	52.00	1.045	54.340		
Grade 07 *	104.00	1.25	130.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units 293.020

	MEM	Factor		
Special Education				
C & C-Gifted	8.00	1.00	8.000	
D & D-Gifted	15.00	2.00	30.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	37.00	0.70	25.900	Special Ed. Units 63.900
Adjusted Ancillary FTE	1.2600	25.00		Ancillary FTE Units 31.500
				Total Special Education Units 95.400

	MEM	Factor		
Elementary Fine Arts Program				
	0.00	0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

	MEM	Factor		
Elementary P.E. Program				
		0.060		Elementary P.E. Units 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 388.420

T & E Index (Oct 2014) **1.068**

National Board Certified Teachers

FTE: 0.00 Factor 1.500

ADJUSTED PROGRAM UNITS 414.833

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 0.000
Senior High 0.000
District Size(<4,000) 36.465

Charter Schools not eligible for District Size
School Size Adjustment Units 0.000
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 36.465
Charter Schools not eligible for District Size **(36.465)**

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.077** 260.00

At Risk Units 20.020

Charter Schools Student Activities

(Districts Only) MEM Factor 0.100

Growth Units 204.100
Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 638.953

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	156.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	260.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2015-16 Operating Budget Calculation	204.100
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 638.953

× Unit Value **\$4,084.23**

PROGRAM COST \$2,609,631.01

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$52,192.62)

STATE EQUALIZATION GUARANTEE \$2,557,438.39

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Appendix F- 109B5 SEG Worksheet

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

<i>SCHOOL NAME</i>	<i>CODE</i>	<i>GRADES</i>	<i>MEM</i>	<i>UNITS</i>
				0.000
				0.000
				0.000
				0.000
				0.000
				<u>0.000</u>
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (*Basic 7-12 EXCLUDING SP. ED.*) of less than 400 (*program units will be computed using the formula which yields the most units*):

$$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS \quad \text{or} \quad ((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$$

<i>SCHOOL NAME</i>	<i>CODE</i>	<i>GRADES</i>	<i>MEM</i>	<i>UNITS</i>
				0.000
				0.000
				0.000
				0.000
				0.000
				<u>0.000</u>
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$$(4,000 - (MEM / \textit{Eligible Senior High Schools})) \times 0.5 = UNITS$$

Enter the number of approved senior high schools (*exclude alternative schools*): N.A.
 Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter **YES** in the appropriate box.

	<i>YES?</i>	<i>UNITS</i>
a. NEWLY CREATED SCHOOL DISTRICT $(MEM \text{ for current year}) \times .147 = UNITS$	<input type="text"/>	0.000
b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT $(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$	<input type="text"/>	0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Solare Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
PRE-K						0.00
FDK			0.00	0.00	0.00	0.00
Basic Program						
Grade 1			0.00	0.00	0.00	0.00
Grade 2			0.00	0.00	0.00	0.00
Grade 3			0.00	0.00	0.00	0.00
Grade 4			0.00	0.00	0.00	0.00
Grade 5			3.00	6.00	95.00	104.00
Grade 6			3.00	6.00	95.00	104.00
Grade 7			2.00	3.00	47.00	52.00
Grade 8			3.00	6.00	95.00	104.00
Grade 9			0.00	0.00	0.00	0.00
Grade 10			0.00	0.00	0.00	0.00
Grade 11			0.00	0.00	0.00	0.00
Grade 12			0.00	0.00	0.00	0.00
Totals	0.00	0.00	11.00	21.00	332.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	0.00
TOTAL GRADES 1-12	364.00
SUBTOTAL MEM	364.00
TOTAL MEM	364.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	104.00	1.045	108.680		
Grade 06	104.00	1.045	108.680		
Grade 07 *	52.00	1.25	65.000		
Grade 08 *	104.00	1.25	130.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
<i>* Includes Vocational Weighting</i>					
				Basic Program Units	412.360

	MEM	Factor		
Special Education				
C & C-Gifted	11.00	1.00	11.000	
D & D-Gifted	21.00	2.00	42.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	52.00	0.70	36.400	Special Ed. Units 89.400
Adjusted Ancillary FTE	1.7640	25.00		Ancillary FTE Units 44.100
				Total Special Education Units 133.500

	MEM	Factor		
Elementary Fine Arts Program				
	0.00	0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000
<i>(May not total more than the no. of students in grades K-12.)</i>						

	MEM	Factor		
Elementary P.E. Program				
		0.060		Elementary P.E. Units 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 545.860
T & E Index (Oct 2014) **1.068**

National Board Certified Teachers

FTE: 0.00
Factor 1.500

ADJUSTED PROGRAM UNITS 582.978

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 0.000
Senior High 0.000
District Size(<4,000) 49.631

District Size(<200) 0.000

Charter Schools not eligible for District Size
School Size Adjustment Units 0.000
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 49.631
Charter Schools not eligible for District Size **(49.631)**

District Size <200 Adjustment Units 0.000
Rural Isolation Units 0.000
New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.077** 364.00

At Risk Units 28.028

Charter Schools Student Activities

(Districts Only) MEM Factor 0.100

Growth Units 202.540
Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 813.546

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	260.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	364.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Save-Harmless Data	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
Growth Data	
2015-16 Operating Budget Calculation	202.540
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 813.546

× Unit Value **\$4,084.23**

PROGRAM COST \$3,322,708.98

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$66,454.18)

STATE EQUALIZATION GUARANTEE \$3,256,254.80

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

$((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools):

[] N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

[] 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(MEM \text{ for current year}) \times .147 = UNITS$

YES? [] UNITS 0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$

[] 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Solare Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
PRE-K						0.00
FDK			0.00	0.00	0.00	0.00
Basic Program						
Grade 1			0.00	0.00	0.00	0.00
Grade 2			0.00	0.00	0.00	0.00
Grade 3			0.00	0.00	0.00	0.00
Grade 4			0.00	0.00	0.00	0.00
Grade 5			3.00	6.00	95.00	104.00
Grade 6			3.00	6.00	95.00	104.00
Grade 7			3.00	6.00	95.00	104.00
Grade 8			2.00	3.00	47.00	52.00
Grade 9			0.00	0.00	0.00	0.00
Grade 10			0.00	0.00	0.00	0.00
Grade 11			0.00	0.00	0.00	0.00
Grade 12			0.00	0.00	0.00	0.00
Totals	0.00	0.00	11.00	21.00	332.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	0.00
TOTAL GRADES 1-12	364.00
SUBTOTAL MEM	364.00
TOTAL MEM	364.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	104.00	1.045	108.680		
Grade 06	104.00	1.045	108.680		
Grade 07 *	104.00	1.25	130.000		
Grade 08 *	52.00	1.25	65.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units 412.360

	MEM	Factor		
Special Education				
C & C-Gifted	11.00	1.00	11.000	
D & D-Gifted	21.00	2.00	42.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	52.00	0.70	36.400	Special Ed. Units 89.400
Adjusted Ancillary FTE	1.7640	25.00		Ancillary FTE Units 44.100
				Total Special Education Units 133.500

	MEM	Factor		
Elementary Fine Arts Program				
	0.00	0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

	MEM	Factor		
Elementary P.E. Program				
		0.060		Elementary P.E. Units 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 545.860
T & E Index (Oct 2014) **1.068**

National Board Certified Teachers

FTE: 0.00
Factor 1.500

ADJUSTED PROGRAM UNITS 582.978

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 0.000
Senior High 0.000
District Size(<4,000) 49.631

District Size(<200) 0.000

Charter Schools not eligible for District Size
School Size Adjustment Units 0.000
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 49.631
Charter Schools not eligible for District Size **(49.631)**

District Size <200 Adjustment Units 0.000
Rural Isolation Units 0.000
New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.077** 364.00

At Risk Units 28.028

Charter Schools Student Activities

(Districts Only) MEM Factor 0.100

Growth Units 0.000
Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor 0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor 0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 611.006

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	364.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	364.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Save-Harmless Data	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
Growth Data	
2015-16 Operating Budget Calculation	0.000
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 611.006

× Unit Value **\$4,084.23**

PROGRAM COST \$2,495,489.04

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$49,909.78)

STATE EQUALIZATION GUARANTEE \$2,445,579.25

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				<u>0.000</u>

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				<u>0.000</u>

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$

Enter the number of approved senior high schools (exclude alternative schools): N.A.
Enter the number of approved senior high schools not eligible for senior high size units:

0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

	YES?	UNITS
a. NEWLY CREATED SCHOOL DISTRICT (MEM for current year) $\times .147 = UNITS$	<input type="text"/>	0.000
b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) $\times .17 = UNITS$	<input type="text"/>	0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Solare Charter School**

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
PRE-K						0.00
FDK			0.00	0.00	0.00	0.00
Basic Program						
Grade 1			0.00	0.00	0.00	0.00
Grade 2			0.00	0.00	0.00	0.00
Grade 3			0.00	0.00	0.00	0.00
Grade 4			0.00	0.00	0.00	0.00
Grade 5			3.00	6.00	95.00	104.00
Grade 6			3.00	6.00	95.00	104.00
Grade 7			3.00	6.00	95.00	104.00
Grade 8			3.00	6.00	95.00	104.00
Grade 9			0.00	0.00	0.00	0.00
Grade 10			0.00	0.00	0.00	0.00
Grade 11			0.00	0.00	0.00	0.00
Grade 12			0.00	0.00	0.00	0.00
Totals	0.00	0.00	12.00	24.00	380.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

PRE-K FTE	0.00
TOTAL GRADES 1-12	416.00
SUBTOTAL MEM	416.00
TOTAL MEM	416.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	104.00	1.045	108.680		
Grade 06	104.00	1.045	108.680		
Grade 07 *	104.00	1.25	130.000		
Grade 08 *	104.00	1.25	130.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units 477.360

	MEM	Factor		
Special Education				
C & C-Gifted	12.00	1.00	12.000	
D & D-Gifted	24.00	2.00	48.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	60.00	0.70	42.000	Special Ed. Units 102.000
Adjusted Ancillary FTE	2.0160	25.00		Ancillary FTE Units 50.400
				Total Special Education Units 152.400

	MEM	Factor		
Elementary Fine Arts Program				
	0.00	0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor		
Bilingual Program						
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

	MEM	Factor		
Elementary P.E. Program				
		0.060		Elementary P.E. Units 0.000

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

TOTAL MEMBERSHIP PROGRAM UNITS 629.760
T & E Index (Oct 2014) **1.068**

National Board Certified Teachers

FTE: Factor
0.00 1.500

ADJUSTED PROGRAM UNITS 672.584

National Board Certified Teachers Units: 0.000

Size Adjustment Units

UNITS
Elementary/Mid/Jr. High 0.000
Senior High 0.000
District Size(<4,000) 55.910

District Size(<200) 0.000

Charter Schools not eligible for District Size
School Size Adjustment Units 0.000
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 55.910
Charter Schools not eligible for District Size **(55.910)**

District Size <200 Adjustment Units 0.000
0.000

Rural Isolation Units 0.000

New District Adjustment Units 0.000

At-Risk Units At-risk index MEM
2015-2016: **0.077** 416.00

At Risk Units 32.032

Charter Schools Student Activities

(Districts Only) MEM Factor
0.100

Growth Units 105.760
Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

TOTAL PROGRAM UNITS 810.376

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	360.00
2015-16 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	416.00
2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Save-Harmless Data	
2015-2016 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
Growth Data	
2015-16 Operating Budget Calculation	105.760
Op-Bud takes 14-15 40 Day compared to 15-16 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 810.376

× Unit Value **\$4,084.23**

PROGRAM COST \$3,309,761.97

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
Federal Impact Aid (44103)
Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency
Energy Efficiency Renewable Bonds
Other Misc Credits
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

(\$66,195.24)

STATE EQUALIZATION GUARANTEE \$3,243,566.73

**2015-2016 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2014-2015 STARS FINAL 80/120 DAY AVERAGE**

SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 $((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				<u>0.000</u>

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$ or $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Albuquerque Collegiate Charter Sc				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				<u>0.000</u>

3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$

Enter the number of approved senior high schools (exclude alternative schools): N.A.
 Enter the number of approved senior high schools not eligible for senior high size units: 0.000

4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

	YES?	UNITS
a. NEWLY CREATED SCHOOL DISTRICT $(\text{MEM for current year}) \times .147 = \text{UNITS}$	<input style="width: 100px;" type="text" value=" "/>	0.000
b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT $(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$	<input style="width: 100px;" type="text" value=" "/>	0.000