



School Improvement: Fund 24190 (CSI); Fund 24191 (High School Redesign); Fund 24192 (MRI)

Planning Awards FY18-19 Please Note: Districts must budget and expend each award by location code per school for reporting purposes

Entity Name	School Name	GY17 Award	GY18 Award	Total Initial Planning Allocation
Comprehensive Support and Improvement (CSI-Fund 24190)				
ACE Leadership High School	ACE Leadership High School	\$144,415.00	\$33,085.00	\$177,500.00
Alamogordo Public Schools	Academy Del Sol	\$103,699.00	\$23,757.00	\$127,456.00
Albuquerque Public Schools	Albuquerque Talent Development Secondary Charter	\$113,905.00	\$26,095.00	\$140,000.00
Albuquerque Public Schools	Del Norte High	\$141,875.00	\$32,503.00	\$174,378.00
Albuquerque Public Schools	Freedom High School	\$102,292.00	\$23,435.00	\$125,727.00
Albuquerque Public Schools	Gordon Bernell Charter	\$113,905.00	\$26,095.00	\$140,000.00
Albuquerque Public Schools	Hayes Middle	\$134,029.00	\$30,705.00	\$164,734.00
Albuquerque Public Schools	Highland High	\$162,698.00	\$37,274.00	\$199,972.00
Albuquerque Public Schools	Janet Kahn (Eubank Elementary)	\$145,933.00	\$33,433.00	\$179,366.00
Albuquerque Public Schools	La Luz Elementary	\$112,723.00	\$25,824.00	\$138,547.00
Albuquerque Public Schools	Los Puentes Charter	\$130,369.00	\$29,867.00	\$160,236.00
Albuquerque Public Schools	Manzano High School	\$162,460.00	\$37,219.00	\$199,679.00
Albuquerque Public Schools	Maryann Binford Elementary	\$162,327.00	\$37,189.00	\$199,516.00
Albuquerque Public Schools	McKinley Middle	\$112,723.00	\$25,824.00	\$138,547.00
Albuquerque Public Schools	Navajo Elementary	\$154,209.00	\$35,329.00	\$189,538.00
Albuquerque Public Schools	New Futures	\$114,388.00	\$26,206.00	\$140,594.00
Albuquerque Public Schools	Rio Grande High	\$162,698.00	\$37,274.00	\$199,972.00
Albuquerque Public Schools	Robert F Kennedy Charter	\$119,702.00	\$27,423.00	\$147,125.00
Albuquerque Public Schools	School On Wheels	\$58,887.00	\$13,491.00	\$72,378.00
Albuquerque Public Schools	Van Buren Middle	\$162,718.00	\$37,278.00	\$199,996.00
Albuquerque Public Schools	Washington Middle	\$122,933.00	\$28,163.00	\$151,096.00
Albuquerque Public Schools	West Mesa High	\$162,510.00	\$37,230.00	\$199,740.00
Albuquerque Public Schools	Wilson Middle	\$162,460.00	\$37,219.00	\$199,679.00
Aztec Municipal Schools	Vista Nueva High	\$56,768.00	\$13,005.00	\$69,773.00
Bernalillo Public Schools	Bernalillo High	\$162,721.00	\$37,279.00	\$200,000.00
Bloomfield Schools	Mesa Alta Junior	\$98,446.00	\$22,554.00	\$121,000.00
Central Consolidated Schools	Career Preparatory Alternative	\$113,905.00	\$26,095.00	\$140,000.00
Central Consolidated Schools	Newcomb Middle	\$97,633.00	\$22,367.00	\$120,000.00



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Planning Awards FY18-19 Please Note: Districts must budget and expend each award by location code per school for reporting purposes

Entity Name	School Name	GY17 Award	GY18 Award	Total Initial Planning Allocation
Comprehensive Support and Improvement (CSI-Fund 24190-continued)				
Cuba Independent Schools	Cuba High School	\$162,719.00	\$37,281.00	\$200,000.00
Española Public Schools	Carlos Vigil	\$200,961.00	\$46,039.00	\$247,000.00
Farmington Municipal Schools	Rocinante High	\$155,399.00	\$35,601.00	\$191,000.00
Gallup-McKinley County Schools	Gallup Central High School	\$98,079.00	\$22,469.00	\$120,548.00
Gallup-McKinley County Schools	Miyamura High	\$113,905.00	\$26,095.00	\$140,000.00
Health Leadership High School	Health Leadership High School	\$162,719.00	\$37,281.00	\$200,000.00
House Municipal Schools	House High	\$164,511.00	\$37,689.00	\$202,200.00
Las Montañas Charter School	Las Montanas Charter High School	\$144,838.00	\$33,182.00	\$178,020.00
Media Arts Collaborative Charter School (MACCS)	Media Arts Collaborative Charter	\$135,087.00	\$30,948.00	\$166,035.00
Pecos Independent School District	Pecos High	\$128,912.00	\$29,533.00	\$158,445.00
Pojoaque Valley Public Schools	Pojoaque 6th Grade Academy	\$68,973.00	\$15,802.00	\$84,775.00
Rio Rancho Public Schools	Independence High School	\$112,233.00	\$25,712.00	\$137,945.00
Santa Fe Public Schools	Academy at Larragoite	\$102,238.00	\$23,414.00	\$125,652.00
Santa Fe Public Schools	Early College Opportunities	\$113,905.00	\$26,095.00	\$140,000.00
Six Directions Indigenous Charter School	Six Directions Indigenous Charter School	\$162,655.00	\$37,264.00	\$199,919.00
Socorro Consolidated Schools	Raymond Sarracino Middle	\$162,719.00	\$37,281.00	\$200,000.00
Zuni Public School District	Shiwi Tsana Elementary	\$162,428.00	\$37,212.00	\$199,640.00
Zuni Public School District	Zuni High School	\$162,104.00	\$37,137.00	\$199,241.00
Subtotal	Comprehensive Support Intervention	\$6,107,716.00	\$1,399,253.00	\$7,506,969.00
Entity Name	School Name	GY17 Award	GY18 Award	Total Initial Planning and Year-One Allocation
High School Redesign (HS Redesign-Fund 24191)				
Belen Consolidated Schools	Belen High	\$100,000.00		\$100,000.00
Bernalillo Public Schools	Bernalillo High	\$100,000.00		\$100,000.00
Cuba Independent Schools	Cuba High School	\$100,000.00		\$100,000.00
Española Public Schools	Espanola High School	\$100,000.00		\$100,000.00
Farmington Municipal Schools	Rocinante High	\$100,000.00		\$100,000.00



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Entity Name	School Name	GY17 Award	GY18 Award	Total Initial Planning and Year-One Allocation
High School Redesign (HS Redesign-Fund 24191-continued)				
Gallup-McKinley County Schools	Miyamura High	\$100,000.00		\$100,000.00
Gilbert L. Sena Charter High School	Gilbert L. Sena Charter High School	\$100,000.00		\$100,000.00
Health Leadership High School	Health Leadership High School	\$100,000.00		\$100,000.00
Las Montañas Charter School	Las Montanas Charter High School	\$100,000.00		\$100,000.00
Subtotal	High School Redesign	\$900,000.00	\$0.00	\$900,000.00
More Rigorous Intervention (MRI-Fund 24192)				
Albuquerque Public Schools	Los Padillas ES	\$475,000.00	\$285,115.00	\$760,115.00
Albuquerque Public Schools	Whittier	\$475,000.00	\$285,114.00	\$760,114.00
Dulce Independent Schools	Dulce ES	\$0.00	\$775,000.00	\$775,000.00
Subtotal	More Rigorous Intervention	\$950,000.00	\$1,345,229.00	\$2,295,229.00
Grand Total		\$7,957,716.00	\$2,744,482.00	\$10,702,198.00