

**OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE**  
**ACTUAL 2016-2017**

2017-2018 Funded MEM	School District / Charter School	Net Operational Expenditures /1	Net Operational Expenditures Per Pupil	Total Operational Expenditures /2	Total Operational Expenditures Per Pupil
<b>UNDER 500 MEM</b>					
22.00	JEMEZ MOUNTAIN: Lindrith Area Heritage Charter School	\$248,437	\$11,293	\$263,907	\$11,996
29.00	ALBUQUERQUE: Siembra Leadership	\$302,397	\$10,427	\$304,658	\$10,505
29.50	DEAP	\$193,300	\$6,553	\$198,827	\$6,740
33.00	Dream Dine'	\$318,680	\$9,657	\$328,893	\$9,966
43.50	Mosquero	\$1,228,885	\$28,250	\$1,249,343	\$28,721
44.50	ALBUQUERQUE: William W. & Josephine Dorn Charter Comm School	\$467,243	\$10,500	\$482,762	\$10,849
45.25	Roy	\$1,278,427	\$28,253	\$1,310,694	\$28,966
49.00	School of Dreams Academy	\$4,338,321	\$88,537	\$4,414,480	\$90,091
50.00	Roots and Wings Community School	\$468,023	\$9,360	\$468,023	\$9,360
52.00	Walatowa Charter High School	\$679,991	\$13,077	\$721,408	\$13,873
54.75	Wagon Mound	\$1,851,666	\$33,820	\$1,908,289	\$34,855
57.00	Sandoval Academy (SABE)	\$841,394	\$14,761	\$841,394	\$14,761
60.50	House	\$1,560,198	\$25,788	\$1,594,041	\$26,348
65.00	ROSWELL: Sidney Gutierrez Middle School	\$685,057	\$10,539	\$685,057	\$10,539
68.50	CIMARRON: Moreno Valley High School	\$812,714	\$11,864	\$812,714	\$11,864
72.00	La Resolana Leadership Academy	\$717,025	\$9,959	\$736,864	\$10,234
73.75	Vaughn	\$1,674,288	\$22,702	\$1,714,288	\$23,245
76.50	Anthony Charter School	\$1,027,364	\$13,430	\$1,048,974	\$13,712
78.50	Red River Valley Charter School	\$745,943	\$9,502	\$745,943	\$9,502
78.50	WEST LAS VEGAS: Rio Gallinas School	\$700,208	\$8,920	\$717,178	\$9,136
80.00	Corona	\$1,749,100	\$21,864	\$1,773,608	\$22,170
82.50	GALLUP: Middle College High School	\$1,048,806	\$12,713	\$1,048,806	\$12,713
94.50	Des Moines	\$1,553,010	\$16,434	\$1,585,610	\$16,779
94.50	JEMEZ VALLEY: San Diego Riverside Charter School	\$901,166	\$9,536	\$996,300	\$10,543
96.50	TAOS: Vista Grande High School	\$1,127,056	\$11,679	\$1,127,056	\$11,679
100.00	Albuquerque Sign Language Academy	\$1,913,687	\$19,137	\$1,913,687	\$19,137
102.50	Southwest Primary Learning Center	\$806,312	\$7,866	\$809,425	\$7,897
103.50	Lake Arthur	\$1,734,069	\$16,754	\$1,746,206	\$16,872
105.00	Maxwell	\$2,036,993	\$19,400	\$2,070,112	\$19,715
106.50	Carinos De Los Ninos	\$1,253,735	\$11,772	\$1,327,244	\$12,462
110.00	Southwest Intermediate Learning Center	\$925,877	\$8,417	\$927,286	\$8,430

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110.00	DEMING: Deming Cesar Chavez Charter High School	\$1,769,746	\$16,089	\$1,769,746	\$16,089
117.50	La Tierra Montessori School of the Arts & Sciences	\$1,106,563	\$9,418	\$1,106,563	\$9,418
118.25	Grady	\$1,935,011	\$16,364	\$1,965,625	\$16,623
120.00	Elida	\$1,619,723	\$13,498	\$1,659,156	\$13,826
124.75	Reserve	\$2,404,306	\$19,273	\$2,431,832	\$19,494
130.50	Quemado	\$2,464,704	\$18,887	\$2,505,096	\$19,196
132.00	ALBUQUERQUE: Nuestros Valores Charter School	\$1,490,065	\$11,288	\$1,490,065	\$11,288
134.50	Aldo Leopold Charter School	\$1,948,377	\$14,486	\$1,953,288	\$14,523
136.50	Hondo Valley	\$2,020,733	\$14,804	\$2,074,294	\$15,196
137.00	San Jon	\$1,800,431	\$13,142	\$1,857,502	\$13,558
138.00	Academy of Trades and Technology	\$1,585,298	\$11,488	\$1,585,298	\$11,488
140.50	Technology Leadership	\$1,163,635	\$8,282	\$1,182,109	\$8,414
145.50	Carrizozo	\$1,945,731	\$13,373	\$1,963,430	\$13,494
147.50	Taos International School	\$1,577,357	\$10,694	\$1,625,044	\$11,017
149.50	South Valley Preparatory School	\$1,233,658	\$8,252	\$1,243,552	\$8,318
150.50	Springer	\$2,084,394	\$13,850	\$2,128,003	\$14,140
151.50	Las Montañas Charter School	\$1,631,012	\$10,766	\$1,668,999	\$11,016
157.75	Animas	\$2,531,468	\$16,047	\$2,562,565	\$16,244
160.00	Taos Integrated School of the Arts	\$1,336,284	\$8,352	\$1,336,284	\$8,352
164.50	La Academia Dolores Huerta	\$1,371,303	\$8,336	\$1,388,154	\$8,439
170.00	SOCORRO: Cottonwood Valley Charter School	\$1,318,561	\$7,756	\$1,318,561	\$7,756
173.50	Gilbert L. Sena Charter School	\$1,857,190	\$10,704	\$1,893,034	\$10,911
173.50	Sage Montessori Charter School	\$1,243,084	\$7,165	\$1,243,084	\$7,165
175.50	CARLSBAD: Jefferson Montessori Academy	\$1,726,203	\$9,836	\$1,754,747	\$9,999
177.50	TAOS: Anansi Charter School	\$1,606,283	\$9,049	\$1,610,088	\$9,071
180.00	AZTEC: Mosaic Academy Charter	\$1,326,410	\$7,369	\$1,330,023	\$7,389
180.50	ALBUQUERQUE: Albuquerque Talent Development	\$1,656,776	\$9,179	\$1,666,161	\$9,231
183.50	Alma D' Arte Charter High School	\$1,865,175	\$10,164	\$1,865,175	\$10,164
187.00	Health Leadership High School	\$1,986,902	\$10,625	\$1,999,358	\$10,692
187.50	Uplift Community School	\$1,357,474	\$7,240	\$1,366,977	\$7,291
196.00	MASTERS Program	\$1,643,351	\$8,384	\$1,643,351	\$8,384
199.50	J. Paul Taylor	\$1,144,744	\$5,738	\$1,175,709	\$5,893

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200.00	ALBUQUERQUE: Los Puentes Charter School	\$2,202,165	\$11,011	\$2,314,196	\$11,571
200.00	ALBUQUERQUE: Mountain Mahogany Community School	\$1,633,831	\$8,169	\$1,640,081	\$8,200
200.50	Coral Community Charter	\$1,470,255	\$7,333	\$1,470,713	\$7,335
201.00	Floyd	\$2,423,097	\$12,055	\$2,453,820	\$12,208
203.50	Cesar Chavez Community School	\$1,947,570	\$9,570	\$1,947,570	\$9,570
206.50	New Mexico School for the Arts	\$1,985,095	\$9,613	\$2,016,782	\$9,766
208.50	ALBUQUERQUE:New Mexico International School	\$1,380,320	\$6,620	\$1,380,320	\$6,620
212.00	TAOS: Taos Municipal Charter School	\$1,664,741	\$7,853	\$1,665,288	\$7,855
216.25	Melrose	\$2,522,667	\$11,666	\$2,558,234	\$11,830
217.50	ALBUQUERQUE: Montessori of the Rio Grande	\$1,666,947	\$7,664	\$1,734,897	\$7,977
218.50	Taos Academy	\$1,980,176	\$9,063	\$2,317,321	\$10,606
228.50	ALBUQUERQUE: Christine Duncan's Heritage Academy	\$2,039,326	\$8,925	\$2,039,326	\$8,925
230.50	Explore Academy	\$2,159,517	\$9,369	\$2,168,066	\$9,406
236.00	The Great Academy	\$2,166,517	\$9,180	\$2,177,349	\$9,226
239.00	Jemez Mountain	\$3,215,277	\$13,453	\$3,232,542	\$13,525
240.25	Mountainair	\$2,990,130	\$12,446	\$2,990,130	\$12,446
243.00	Media Arts Collaborative Charter School	\$2,279,612	\$9,381	\$2,304,525	\$9,484
251.00	ALBUQUERQUE: Twenty-First Century Charter	\$1,823,695	\$7,266	\$1,829,795	\$7,290
257.50	Dora	\$2,798,557	\$10,868	\$2,881,422	\$11,190
259.50	ALBUQUERQUE: Corrales International School	\$2,256,573	\$8,696	\$2,256,573	\$8,696
266.00	Tierra Adentro	\$2,491,368	\$9,366	\$2,495,252	\$9,381
270.50	Southwest Secondary Learning Center	\$2,170,145	\$8,023	\$2,170,145	\$8,023
272.00	International School @ Mesa Del Sol	\$2,319,433	\$8,527	\$2,319,433	\$8,527
276.50	SW Aeronautics, Mathematics and Science Academy	\$2,350,112	\$8,500	\$2,350,453	\$8,501
292.00	New America School - Las Cruces	\$2,272,633	\$7,783	\$2,289,824	\$7,842
292.00	ALBUQUERQUE: Robert F. Kennedy Charter School	\$3,183,104	\$10,901	\$3,183,104	\$10,901
294.00	Albuquerque School of Excellence	\$2,826,210	\$9,613	\$2,836,629	\$9,648
296.00	CARLSBAD: Pecos Connections Academy	\$1,715,026	\$5,794	\$1,715,026	\$5,794
297.00	ALBUQUERQUE: ABQ Charter Academy	\$2,808,605	\$9,457	\$2,808,605	\$9,457
297.50	Tierra Encantada Charter School	\$2,663,011	\$8,951	\$2,750,954	\$9,247
298.00	Fort Sumner	\$3,401,583	\$11,415	\$3,422,656	\$11,485
299.00	ALBUQUERQUE: Digital Arts and Technology Academy	\$2,566,870	\$8,585	\$2,566,870	\$8,585

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300.25	Logan	\$3,240,454	\$10,793	\$3,312,134	\$11,031
303.00	ALBUQUERQUE: El Camino Real Academy	\$2,420,560	\$7,989	\$2,575,655	\$8,501
303.50	Amy Biehl Charter High School	\$3,396,125	\$11,190	\$3,416,391	\$11,257
314.00	Mesa Vista	\$3,604,530	\$11,479	\$3,636,848	\$11,582
315.00	Jemez Valley	\$3,253,660	\$10,329	\$3,253,660	\$10,329
331.75	Cloudcroft	\$3,569,223	\$10,759	\$3,777,767	\$11,387
342.00	Penasco	\$3,999,839	\$11,695	\$3,999,839	\$11,695
348.50	Magdalena	\$3,992,653	\$11,457	\$4,007,653	\$11,500
351.00	New America School	\$2,549,166	\$7,263	\$2,554,622	\$7,278
351.75	Questa	\$4,619,669	\$13,133	\$4,619,669	\$13,133
354.25	Tatum	\$3,899,525	\$11,008	\$3,984,199	\$11,247
354.50	La Promesa Early Learning Center	\$3,118,631	\$8,797	\$3,118,631	\$8,797
357.50	AIMS @ UNM	\$2,865,846	\$8,016	\$2,865,846	\$8,016
357.50	ALBUQUERQUE: East Mountain High School	\$3,041,437	\$8,508	\$3,041,437	\$8,508
358.00	Monte Del Sol Charter School	\$2,833,786	\$7,916	\$2,841,194	\$7,936
359.00	SANTA FE: Academy for Technology and the Classics	\$2,697,831	\$7,515	\$2,697,831	\$7,515
361.50	ASK Academy	\$3,169,875	\$8,769	\$3,169,875	\$8,769
371.50	ALBUQUERQUE: La Academia de Esperanza	\$3,685,450	\$9,920	\$3,685,450	\$9,920
373.00	Cien Aguas International School	\$3,058,346	\$8,199	\$3,059,826	\$8,203
376.50	Chama Valley	\$4,964,270	\$13,185	\$5,002,607	\$13,287
378.25	Cimarron	\$4,309,204	\$11,392	\$4,309,204	\$11,392
380.00	ALBUQUERQUE: Public Academy for Performing Arts	\$2,828,763	\$7,444	\$2,828,763	\$7,444
390.00	ALBUQUERQUE: Gordon Bernell Charter School	\$2,684,032	\$6,882	\$2,684,032	\$6,882
390.50	ALBUQUERQUE: Alice King Community School	\$3,093,945	\$7,923	\$3,113,619	\$7,973
399.00	ACE	\$2,649,457	\$6,640	\$2,906,787	\$7,285
409.00	Montessori Elementary School	\$2,661,374	\$6,507	\$2,661,374	\$6,507
409.50	Estancia Valley Classical Academy	\$2,585,007	\$6,313	\$2,585,007	\$6,313
416.50	ALBUQUERQUE: Native American Community Academy	\$3,056,325	\$7,338	\$3,058,414	\$7,343
433.75	Mora	\$4,813,533	\$11,097	\$4,813,533	\$11,097
437.50	Horizon Academy West	\$2,994,940	\$6,846	\$2,994,940	\$6,846
447.00	Six Directions Indigenous	\$380,226	\$851	\$380,226	\$851
447.50	Hagerman	\$4,526,400	\$10,115	\$4,526,400	\$10,115

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461.00	Turquoise Trail Elementary	\$3,211,916	\$6,967	\$3,211,916	\$6,967
469.25	Jal	\$4,409,375	\$9,397	\$4,490,496	\$9,570
469.50	North Valley Academy	\$3,130,074	\$6,667	\$3,130,074	\$6,667
484.25	Clayton	\$4,668,305	\$9,640	\$4,683,341	\$9,671
484.25	Lordsburg	\$4,911,946	\$10,143	\$4,911,946	\$10,143
495.75	Capitan	\$4,784,691	\$9,651	\$4,784,691	\$9,651
498.00	FARMINGTON: New Mexico Virtual Academy	\$3,005,220	\$6,035	\$3,005,220	\$6,035
<b>30,213.00</b>	<b>GROUP AVERAGE</b>	<b>\$295,001,095</b>	<b>\$9,764</b>	<b>\$298,224,964</b>	<b>\$9,871</b>

**501 TO 1,000 MEM**

523.50	McCurdy Charter School	\$3,323,528	\$6,349	\$3,323,528	\$6,349
527.75	Texico	\$5,212,428	\$9,877	\$5,366,434	\$10,169
541.25	Cuba	\$6,187,923	\$11,433	\$6,238,573	\$11,526
567.50	Loving	\$5,483,945	\$9,663	\$5,483,945	\$9,663
577.00	Pecos	\$5,454,177	\$9,453	\$5,454,176	\$9,453
587.00	South Valley Academy	\$4,933,632	\$8,405	\$4,933,632	\$8,405
639.25	Santa Rosa	\$6,101,831	\$9,545	\$6,121,064	\$9,575
667.75	Estancia	\$6,465,662	\$9,683	\$6,510,662	\$9,750
687.00	Dulce	\$6,918,021	\$10,070	\$6,918,021	\$10,070
699.00	Cottonwood Classical Preparatory School	\$4,436,462	\$6,347	\$4,436,462	\$6,347
717.00	Mission Achievement and Success	\$5,677,587	\$7,919	\$5,680,945	\$7,923
778.00	Eunice	\$6,523,756	\$8,385	\$6,682,756	\$8,590
915.75	Tularosa	\$8,550,925	\$9,338	\$8,550,925	\$9,338
937.50	Tucumcari	\$8,118,188	\$8,659	\$8,118,188	\$8,659
950.00	Raton	\$8,268,475	\$8,704	\$8,416,968	\$8,860
951.75	Dexter	\$8,240,613	\$8,658	\$8,310,147	\$8,731
<b>11,267.00</b>	<b>GROUP AVERAGE</b>	<b>\$99,897,151</b>	<b>\$8,866</b>	<b>\$100,546,426</b>	<b>\$8,924</b>

**1,001 to 2,500 MEM**

1,123.00	New Mexico Connections Academy	\$9,586,602	\$8,537	\$9,586,602	\$8,537
1,197.00	Cobre	\$11,760,469	\$9,825	\$11,760,469	\$9,825
1,261.50	Zuni	\$11,894,754	\$9,429	\$11,894,754	\$9,429

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1,268.50	Hatch	\$9,195,624	\$7,249	\$9,195,624	\$7,249
1,305.50	Truth or Consequences	\$11,248,351	\$8,616	\$11,251,138	\$8,618
1,452.50	West Las Vegas	\$12,690,506	\$8,737	\$12,690,506	\$8,737
1,559.50	Socorro	\$12,751,433	\$8,177	\$12,751,433	\$8,177
1,628.75	Las Vegas City	\$13,671,115	\$8,394	\$13,671,115	\$8,394
1,892.25	Pojoaque Valley	\$15,084,184	\$7,972	\$15,139,060	\$8,001
1,954.25	Ruidoso	\$13,986,787	\$7,157	\$13,986,787	\$7,157
2,365.00	Taos	\$18,231,161	\$7,709	\$18,231,161	\$7,709
17,007.75	GROUP AVERAGE	\$140,100,986	\$8,237	\$140,158,649	\$8,241
<b>2,501 to 5,000 MEM</b>					
2,512.50	Moriarty	\$18,592,893	\$7,400	\$18,592,893	\$7,400
2,736.75	Portales	\$20,765,740	\$7,588	\$20,765,740	\$7,588
2,875.50	Silver City	\$22,607,958	\$7,862	\$22,607,958	\$7,862
2,957.25	Bernalillo	\$25,609,706	\$8,660	\$25,609,706	\$8,660
2,989.25	Bloomfield	\$21,397,520	\$7,158	\$21,397,520	\$7,158
3,035.50	Aztec	\$21,831,146	\$7,192	\$22,581,668	\$7,439
3,559.00	Los Alamos	\$36,387,627	\$10,224	\$36,494,942	\$10,254
3,654.25	Grants/Cibola	\$28,971,675	\$7,928	\$28,971,675	\$7,928
3,705.00	Lovington	\$30,343,814	\$8,190	\$30,387,225	\$8,202
3,759.00	Espanola	\$30,115,032	\$8,011	\$30,208,427	\$8,036
3,930.25	Artesia	\$28,825,729	\$7,334	\$28,945,332	\$7,365
3,951.00	Belen	\$31,161,661	\$7,887	\$31,424,011	\$7,953
39,665.25	GROUP AVERAGE	\$316,610,503	\$7,982	\$317,987,100	\$8,017
<b>5,001 to 10,000 MEM</b>					
5,234.50	Deming	\$39,164,927	\$7,482	\$39,164,927	\$7,482
5,773.75	Alamogordo	\$41,737,613	\$7,229	\$41,859,135	\$7,250
6,061.50	Central	\$54,704,304	\$9,025	\$54,962,876	\$9,068
6,411.25	Carlsbad	\$55,038,323	\$8,585	\$55,131,294	\$8,599
8,247.00	Clovis	\$57,589,848	\$6,983	\$58,699,035	\$7,118
8,295.00	Los Lunas	\$58,641,757	\$7,070	\$58,641,757	\$7,070

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9,701.75	Hobbs	\$68,234,237	\$7,033	\$68,234,237	\$7,033
49,724.75	GROUP AVERAGE	\$375,111,008	\$7,544	\$376,693,261	\$7,576
<b>10,001 to 15,000 MEM</b>					
10,147.50	Roswell	\$71,283,318	\$7,025	\$71,365,475	\$7,033
10,895.50	Farmington	\$75,026,034	\$6,886	\$75,030,807	\$6,886
11,106.75	Gallup	\$94,342,246	\$8,494	\$94,590,531	\$8,516
12,965.00	Santa Fe	\$100,349,986	\$7,740	\$100,624,049	\$7,761
13,454.75	Gadsden	\$101,091,216	\$7,513	\$101,139,201	\$7,517
58,569.50	GROUP AVERAGE	\$442,092,800	\$7,548	\$442,750,063	\$7,559
<b>OVER 15,000 MEM</b>					
16,744.25	Rio Rancho	\$120,176,860	\$7,177	\$120,191,313	\$7,178
24,040.25	Las Cruces	\$177,457,510	\$7,382	\$177,642,560	\$7,389
84,138.00	Albuquerque	\$633,567,146	\$7,530	\$633,702,174	\$7,532
124,922.50	GROUP AVERAGE	\$931,201,516	\$7,454	\$931,536,048	\$7,457
<b>STATEWIDE</b>	<b>331,369.75</b>	<b>#####</b>	<b>\$7,846</b>	<b>#####</b>	<b>\$7,870</b>

/1 Net Operational Expenditures are defined as all expenditures for Instruction and Support Services.

/2 Total Operational Expenditures are defined as Instruction, Support Services, Operation of Non-Instructional Services and Capital Outlay.