

2017-2018 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
ACADEMY OF TRADES AND TECHNOLOGY	\$418,496	27.80%	-7.94%	\$370,445	24.61%	0.79%	\$185,796	12.34%	-1.31%	\$974,737	64.75%	-8.46%	23.55%	0.62%	\$1,505,314
ACE	\$809,220	24.81%	-10.92%	\$801,759	24.59%	0.76%	\$380,945	11.68%	-1.98%	\$1,991,924	61.08%	-12.13%	23.65%	0.72%	\$3,261,120
AIMS @ UNM	\$1,051,753	31.93%	-3.81%	\$833,974	25.32%	1.50%	\$419,309	12.73%	-0.93%	\$2,305,036	69.98%	-3.24%	22.24%	-0.69%	\$3,294,044
ALAMOGORDO	\$15,784,859	36.00%	0.27%	\$11,384,773	25.97%	2.15%	\$6,277,770	14.32%	0.66%	\$33,447,402	76.29%	3.07%	23.11%	0.18%	\$43,843,063
ALBUQUERQUE <sup>1</sup>	\$272,973,298	36.79%	1.06%	\$186,165,669	25.09%	1.27%	\$104,787,229	14.12%	0.47%	\$563,926,196	76.01%	2.79%	22.82%	-0.11%	\$741,945,241
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$1,225,178	38.78%	3.05%	\$349,045	11.05%	-12.77%	\$359,551	11.38%	-2.28%	\$1,933,774	61.21%	-12.00%	22.84%	-0.09%	\$3,159,114
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$601,925	24.92%	-10.81%	\$887,809	36.76%	12.94%	\$350,445	14.51%	0.85%	\$1,840,179	76.20%	2.98%	23.52%	0.59%	\$2,415,032
ALDO LEOPOLD CHARTER SCHOOL	\$686,944	30.19%	-5.54%	\$639,768	28.12%	4.30%	\$289,717	12.73%	-0.92%	\$1,616,429	71.05%	-2.16%	21.84%	-1.09%	\$2,275,037
ALMA D' ARTE CHARTER HIGH SCHOOL	\$800,594	41.89%	6.15%	\$271,742	14.22%	-9.60%	\$257,924	13.50%	-0.16%	\$1,330,260	69.60%	-3.61%	24.05%	1.12%	\$1,911,214
AMY BIEHL CHARTER HIGH SCHOOL	\$1,213,215	32.22%	-3.52%	\$1,017,217	27.01%	3.19%	\$511,557	13.58%	-0.07%	\$2,741,989	72.81%	-0.40%	22.94%	0.01%	\$3,765,947
ANIMAS	\$797,215	32.76%	-2.98%	\$550,127	22.60%	-1.22%	\$292,419	12.02%	-1.64%	\$1,639,761	67.38%	-5.84%	21.70%	-1.23%	\$2,433,663
ANTHONY CHARTER SCHOOL	\$332,402	27.86%	-7.88%	\$276,726	23.19%	-0.63%	\$135,543	11.36%	-2.30%	\$744,671	62.41%	-10.81%	22.25%	-0.68%	\$1,193,275
ARTESIA	\$11,999,925	38.58%	2.85%	\$7,572,000	24.35%	0.52%	\$4,419,722	14.21%	0.55%	\$23,991,647	77.14%	3.92%	22.58%	-0.35%	\$31,102,479
ASK ACADEMY	\$1,408,731	42.87%	7.14%	\$510,724	15.54%	-8.28%	\$450,040	13.70%	0.04%	\$2,369,495	72.11%	-1.10%	23.45%	0.52%	\$3,285,724
AZTEC <sup>1</sup>	\$9,432,365	38.38%	2.65%	\$5,001,527	20.35%	-3.47%	\$3,396,504	13.82%	0.17%	\$17,830,396	72.56%	-0.65%	23.53%	0.60%	\$24,573,509
BELÉN	\$11,559,712	38.23%	2.49%	\$6,006,457	19.86%	-3.96%	\$4,160,778	13.76%	0.10%	\$21,726,947	71.85%	-1.37%	23.69%	0.76%	\$30,239,863
BERNALILLO	\$8,606,935	31.54%	-4.19%	\$6,526,291	23.92%	0.10%	\$3,419,629	12.53%	-1.12%	\$18,552,855	67.99%	-5.22%	22.60%	-0.33%	\$27,286,987
BLOOMFIELD	\$8,956,026	36.60%	0.86%	\$5,806,852	23.73%	-0.09%	\$3,432,221	14.03%	0.37%	\$18,195,099	74.36%	1.14%	23.25%	0.32%	\$24,469,635
CAPITAN	\$1,736,738	33.38%	-2.35%	\$1,047,467	20.13%	-3.69%	\$647,721	12.45%	-1.21%	\$3,431,926	65.97%	-7.25%	23.26%	0.33%	\$5,202,414
CARLSBAD <sup>1</sup>	\$22,285,918	38.27%	2.53%	\$15,910,813	27.32%	3.50%	\$8,570,684	14.72%	1.06%	\$46,767,415	80.31%	7.09%	22.44%	-0.49%	\$58,236,560
CARRIZOZO	\$699,587	35.11%	-0.63%	\$410,704	20.61%	-3.21%	\$259,090	13.00%	-0.65%	\$1,369,381	68.73%	-4.49%	23.34%	0.41%	\$1,992,513
CENTRAL	\$18,153,500	31.53%	-4.21%	\$13,552,053	23.54%	-0.28%	\$6,519,417	11.32%	-2.33%	\$38,224,970	66.39%	-6.83%	20.56%	-2.37%	\$57,579,634
CESAR CHAVEZ COMMUNITY SCHOOL	\$534,303	20.86%	-14.88%	\$354,040	13.82%	-10.00%	\$211,979	8.28%	-5.38%	\$1,100,322	42.96%	-30.26%	23.86%	0.93%	\$2,561,386
CHAMA VALLEY	\$1,527,105	31.70%	-4.04%	\$1,226,168	25.45%	1.63%	\$652,038	13.54%	-0.12%	\$3,405,311	70.69%	-2.52%	23.68%	0.75%	\$4,817,278
CIMARRON <sup>1</sup>	\$1,880,989	37.09%	1.35%	\$1,059,637	20.89%	-2.93%	\$678,484	13.38%	-0.28%	\$3,619,110	71.36%	-1.86%	23.07%	0.14%	\$5,071,840
CLAYTON	\$1,636,705	32.58%	-3.16%	\$1,068,013	21.26%	-2.56%	\$638,839	12.72%	-0.94%	\$3,343,557	66.56%	-6.65%	23.62%	0.69%	\$5,023,430
CLOUDCROFT	\$1,131,340	31.10%	-4.63%	\$790,676	21.74%	-2.08%	\$449,762	12.37%	-1.29%	\$2,371,778	65.21%	-8.01%	23.40%	0.47%	\$3,637,268
CLOVIS	\$23,883,045	37.39%	1.65%	\$14,301,004	22.39%	-1.43%	\$9,006,123	14.10%	0.44%	\$47,190,172	73.88%	0.66%	23.59%	0.66%	\$63,876,745
COBRE	\$3,638,659	29.75%	-5.99%	\$3,333,267	27.25%	3.43%	\$1,599,357	13.08%	-0.58%	\$8,571,283	70.07%	-3.14%	22.94%	0.01%	\$12,231,733
CORAL COMMUNITY CHARTER	\$490,229	39.11%	3.38%	\$289,389	23.09%	-0.73%	\$183,579	14.65%	0.99%	\$963,197	76.85%	3.63%	23.55%	0.62%	\$1,253,389
CORONA	\$676,273	36.48%	0.75%	\$413,052	22.28%	-1.54%	\$253,117	13.65%	0.00%	\$1,342,442	72.42%	-0.79%	23.24%	0.31%	\$1,853,675
COTTONWOOD CLASSICAL PREPARATORY SCHO	\$2,201,085	49.04%	13.31%	\$632,561	14.09%	-9.73%	\$667,742	14.88%	1.22%	\$3,501,388	78.02%	4.80%	23.56%	0.63%	\$4,487,986
CUBA	\$2,232,000	34.45%	-1.29%	\$1,542,000	23.80%	-0.02%	\$793,400	12.25%	-1.41%	\$4,567,400	70.50%	-2.72%	21.02%	-1.91%	\$6,478,925
DEAP	\$47,700	21.60%	-14.13%	\$35,977	16.29%	-7.53%	\$19,493	8.83%	-4.83%	\$103,170	46.73%	-26.49%	23.30%	0.37%	\$220,802
DEMING <sup>1</sup>	\$13,471,369	32.31%	-3.43%	\$10,984,704	26.34%	2.52%	\$5,764,307	13.82%	0.17%	\$30,220,380	72.47%	-0.74%	23.57%	0.64%	\$41,699,145
DES MOINES	\$649,110	37.45%	1.71%	\$317,115	18.30%	-5.53%	\$226,459	13.07%	-0.59%	\$1,192,684	68.81%	-4.40%	23.44%	0.51%	\$1,733,256
DEXTER	\$2,902,781	34.68%	-1.06%	\$1,865,936	22.29%	-1.53%	\$1,060,904	12.67%	-0.98%	\$5,829,621	69.64%	-3.57%	22.25%	-0.68%	\$8,370,992
DORA	\$1,022,304	35.33%	-0.41%	\$624,483	21.58%	-2.24%	\$392,843	13.58%	-0.08%	\$2,039,630	70.48%	-2.73%	23.86%	0.92%	\$2,893,865
DREAM DINE <sup>1</sup>	\$124,326	27.19%	-8.55%	\$133,375	29.17%	5.35%	\$63,465	13.88%	0.22%	\$321,166	70.24%	-2.98%	24.63%	1.70%	\$457,262
DULCE	\$2,828,055	35.19%	-0.54%	\$1,896,378	23.60%	-0.22%	\$1,045,351	13.01%	-0.65%	\$5,769,784	71.80%	-1.41%	22.13%	-0.80%	\$8,035,856
ELIDA	\$730,760	41.41%	5.67%	\$279,800	15.85%	-7.97%	\$189,852	10.76%	-2.90%	\$1,200,412	68.02%	-5.20%	18.79%	-4.14%	\$1,764,860
ESPANOLA <sup>1</sup>	\$10,693,369	33.83%	-1.90%	\$7,189,712	22.75%	-1.07%	\$3,903,917	12.35%	-1.31%	\$21,786,998	68.93%	-4.28%	21.83%	-1.10%	\$31,607,675
ESTANCIA	\$2,257,266	31.89%	-3.85%	\$1,526,844	21.57%	-2.25%	\$974,708	13.77%	0.11%	\$4,758,818	67.22%	-5.99%	25.76%	2.83%	\$7,079,349
ESTANCIA VALLEY CLASSICAL ACADEMY	\$1,212,692	44.24%	8.50%	\$368,180	13.43%	-10.39%	\$311,543	11.37%	-2.29%	\$1,892,415	69.04%	-4.18%	19.71%	-3.22%	\$2,741,124
EUNICE	\$2,347,528	32.39%	-3.35%	\$1,579,513	21.79%	-2.03%	\$912,300	12.59%	-1.07%	\$4,839,341	66.77%	-6.45%	23.23%	0.30%	\$7,248,166
EXPLORE ACADEMY	\$834,959	46.01%	10.28%	\$249,506	13.75%	-10.07%	\$222,035	12.24%	-1.42%	\$1,306,500	72.00%	-1.21%	20.47%	-2.46%	\$1,814,574
FARMINGTON <sup>1</sup>	\$31,618,739	38.07%	2.33%	\$18,297,655	22.03%	-1.79%	\$11,653,065	14.03%	0.37%	\$61,569,459	74.13%	0.92%	23.35%	0.41%	\$83,052,871
FLOYD	\$931,050	37.96%	2.23%	\$539,717	22.01%	-1.81%	\$346,683	14.14%	0.48%	\$1,817,450	74.10%	0.89%	23.57%	0.64%	\$2,452,569
FORT SUMNER	\$1,284,826	38.47%	2.74%	\$705,869	21.14%	-2.68%	\$483,682	14.48%	0.83%	\$2,474,377	74.09%	0.88%	24.30%	1.37%	\$3,339,641
GADSDEN	\$41,092,217	35.84%	0.11%	\$26,374,863	23.01%	-0.81%	\$15,844,502	13.82%	0.16%	\$83,311,582	72.67%	-0.54%	23.48%	0.55%	\$114,643,071
GALLUP <sup>1</sup>	\$36,169,925	35.46%	-0.27%	\$20,097,834	19.71%	-4.12%	\$12,926,306	12.67%	-0.98%	\$69,194,065	67.84%	-5.37%	22.97%	0.04%	\$101,990,048
GILBERT L. SENA CHARTER SCHOOL	\$604,552	31.85%	-3.89%	\$397,675	20.95%	-2.87%	\$229,817	12.11%	-1.55%	\$1,232,044	64.91%	-8.30%	22.93%	0.00%	\$1,898,084
GRADY	\$784,780	39.42%	3.68%	\$394,307	19.81%	-4.02%	\$253,090	12.71%	-0.94%	\$1,432,177	71.94%	-1.28%	21.46%	-1.47%	\$1,990,856
GRANTS/CIBOLA	\$10,299,500	33.04%	-2.70%	\$6,222,542	19.96%	-3.86%	\$3,820,200	12.25%	-1.40%	\$20,342,242	65.25%	-7.97%	23.12%	0.19%	\$31,176,820
HAGERMAN	\$1,577,569	32.36%	-3.38%	\$1,163,258	23.86%	0.04%	\$614,585	12.61%	-1.05%	\$3,355,412	68.82%	-4.39%	22.42%	-0.51%	\$4,875,620
HATCH	\$3,163,998	32.31%	-3.42%	\$2,358,420	24.09%	0.26%	\$1,292,629	13.20%	-0.46%	\$6,815,047	69.60%	-3.62%	23.41%	0.48%	\$9,791,961
HEALTH LEADERSHIP HIGH SCHOOL	\$544,492	22.16%	-13.57%	\$808,085	32.89%	9.07%	\$318,530	12.97%	-0.69%	\$1,671,107	68.02%	-5.19%	23.55%	0.62%	\$2,456,692
HOBBS	\$27,665,946	39.39%	3.65%	\$15,630,854	22.25%	-1.57%	\$9,635,031	13.72%	0.06%	\$52,931,831	75.36%	2.14%	22.25%	-0.68%	\$70,241,097
HONDO VALLEY	\$814,234	37.98%	2.25%	\$424,564	19.81%	-4.01%	\$290,649	13.56%	-0.10%	\$1,529,447	71.35%	-1.86%	23.46%	0.53%	\$2,143,605
HORIZON ACADEMY WEST	\$1,316,126	42.84%	7.11%	\$345,740	11.25%	-12.57%	\$372,979	12.14%	-1.52%	\$2,034,845	66.24%	-6.97%	22.44%	-0.49%	\$3,071,897
HOUSE	\$709,981	42.90%	7.16%	\$333,252	20.14%	-3.69%	\$197,757	11.95%	-1.71%	\$1,240,990	74.98%	1.77%	18.96%	-3.97%	\$1,655,051
J. PAUL TAYLOR	\$544,129	39.89%	4.15%	\$252,093	18.48%	-5.34%	\$185,382	13.59%	-0.07%	\$981,604	71.95%	-1.26%	23.28%	0.35%	\$1,364,235
JAL	\$1,541,609	34.99%	-0.74%	\$1,111,787	25.24%	1.42%	\$645,540	14.65%	1.00%	\$3,298,936	74.89%	1.67%	24.33%	1.40%	\$4,405,298
JEMEZ MOUNTAIN <sup>1</sup>	\$913,700	24.31%	-11.42%	\$946,094	25.18%	1.36%	\$434,595	11.56%	-2.09%	\$2,294,389	61.06%	-12.16%	23.37%	0.44%	\$3,757,883
JEMEZ VALLEY <sup>1</sup>	\$1,395,324	27.91%	-7.82%	\$1,357,883	27.17%	3.34%	\$634,306	12.69%	-0.97%	\$3,387,513	67.77%	-5.45%	23.04%	0.11%	\$4,998,625
LA ACADEMIA DOLORES HUERTA	\$411,252	29.19%	-6.55%	\$414,000	29.38%	5.56%	\$217,869	15.46%	1.81%	\$1,043,121	74.03%	0.82%	26.40%	3.47%	\$1,409,001
LA PROMESA EARLY LEARNING CENTER	\$951,038	32.35%	-3.39%	\$264,913	9.01%	-14.81%	\$286,355	9.74%	-3.92%	\$1,502,306	51.09%	-22.12%	23.55%	0.62%	\$2,940,270
LA TIERRA MONTESSORI SCHOOL OF THE ARTS &	\$361,473	31.53%	-4.												

2017-2018 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF NET OPERATIONAL

District	Total Teacher Salaries	Percent of Net Oper.	Diff. in Comp. to Statewide	Other Salaries Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Total Benefits * Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	All Salaries & Benefits Func. 1000-2000	Percent of Net Oper.	Diff. in Comp. to Statewide	Percent of Benefits to Salary	Diff. in Comp. to Statewide	Net Oper. Budget Func. 1000-2000
LOS ALAMOS	\$12,860,247	34.88%	-0.86%	\$10,408,392	28.23%	4.41%	\$5,480,325	14.86%	1.21%	\$28,748,964	77.98%	4.76%	23.55%	0.62%	\$36,868,540
LOS LUNAS	\$21,557,791	35.00%	-0.73%	\$15,381,856	24.97%	1.15%	\$8,442,317	13.71%	0.05%	\$45,381,964	73.68%	0.47%	22.85%	-0.08%	\$61,590,421
LOVING	\$1,935,912	36.10%	0.36%	\$1,221,945	22.78%	-1.04%	\$713,750	13.31%	-0.35%	\$3,871,607	72.19%	-1.03%	22.60%	-0.33%	\$5,363,167
LOVINGTON	\$11,047,344	36.79%	1.05%	\$7,705,208	25.66%	1.84%	\$4,245,140	14.14%	0.48%	\$22,997,692	76.59%	3.37%	22.64%	-0.29%	\$30,028,209
MAGDALENA	\$1,302,781	30.16%	-5.58%	\$927,195	21.47%	-2.36%	\$562,796	13.03%	-0.63%	\$2,792,772	64.66%	-8.56%	25.24%	2.31%	\$4,319,428
MASTERS PROGRAM	\$570,884	24.49%	-11.24%	\$486,672	20.88%	-2.94%	\$249,052	10.69%	-2.97%	\$1,306,608	56.06%	-17.15%	23.55%	0.62%	\$2,330,621
MAXWELL	\$659,661	31.99%	-3.75%	\$546,554	26.50%	2.68%	\$282,453	13.70%	0.04%	\$1,488,668	72.18%	-1.03%	23.42%	0.49%	\$2,062,302
MCCURDY CHARTER SCHOOL	\$1,355,450	39.88%	4.15%	\$582,339	17.14%	-6.69%	\$448,269	13.19%	-0.47%	\$2,386,058	70.21%	-3.01%	23.13%	0.20%	\$3,398,499
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$840,736	36.70%	0.96%	\$398,185	17.38%	-6.44%	\$282,141	12.32%	-1.34%	\$1,521,062	66.39%	-6.82%	22.77%	-0.16%	\$2,290,965
MELROSE	\$905,563	34.60%	-1.14%	\$638,044	24.38%	0.56%	\$364,396	13.92%	0.26%	\$1,908,003	72.89%	-0.32%	23.61%	0.68%	\$2,617,488
MESA VISTA	\$851,214	25.76%	-9.98%	\$1,050,706	31.79%	7.97%	\$457,296	13.84%	0.18%	\$2,359,216	71.39%	-1.83%	24.04%	1.11%	\$3,304,778
MISSION ACHIEVEMENT AND SUCCESS	\$1,703,208	29.85%	-5.89%	\$1,460,661	25.60%	1.78%	\$752,824	13.19%	-0.46%	\$3,916,693	68.64%	-4.58%	23.79%	0.86%	\$5,706,382
MONTE DEL SOL CHARTER SCHOOL	\$1,266,197	41.82%	6.08%	\$468,004	15.46%	-8.36%	\$408,499	13.49%	-0.17%	\$2,142,700	70.76%	-2.45%	23.56%	0.63%	\$3,027,953
MONTESSORI ELEMENTARY SCHOOL	\$930,250	34.01%	-1.73%	\$577,655	21.12%	-2.70%	\$363,897	13.30%	-0.35%	\$1,871,802	68.43%	-4.78%	24.13%	1.20%	\$2,735,301
MORA	\$1,520,792	30.26%	-5.48%	\$1,153,855	22.96%	-0.87%	\$629,896	12.53%	-1.12%	\$3,304,543	65.74%	-7.47%	23.55%	0.62%	\$5,026,400
MORIARTY	\$7,139,845	38.19%	2.45%	\$4,633,121	24.78%	0.96%	\$2,654,382	14.20%	0.54%	\$14,427,348	77.17%	3.95%	22.55%	-0.38%	\$18,696,087
MOSQUERO	\$381,424	29.76%	-5.98%	\$250,681	19.56%	-4.26%	\$149,316	11.65%	-2.01%	\$781,421	60.97%	-12.25%	23.62%	0.69%	\$1,281,739
MOUNTAINAIR	\$915,446	29.33%	-6.41%	\$749,829	24.02%	0.20%	\$352,893	11.31%	-2.35%	\$2,018,168	64.66%	-8.55%	21.19%	-1.74%	\$3,121,143
NEW AMERICA SCHOOL	\$612,050	23.37%	-12.36%	\$521,629	19.92%	-3.90%	\$266,982	10.20%	-3.46%	\$1,400,661	53.49%	-19.73%	23.55%	0.62%	\$2,618,647
NEW AMERICA SCHOOL - LAS CRUCES	\$426,309	17.15%	-18.59%	\$533,003	21.44%	-2.38%	\$286,560	11.53%	-2.13%	\$1,245,872	50.12%	-23.09%	29.87%	6.94%	\$2,485,684
NEW MEXICO CONNECTIONS ACADEMY	\$2,317,307	19.31%	-16.42%	\$516,115	4.30%	-19.52%	\$544,249	4.54%	-9.12%	\$3,377,671	28.15%	-45.06%	19.21%	-3.72%	\$11,997,483
NEW MEXICO SCHOOL FOR THE ARTS	\$731,616	31.79%	-3.95%	\$510,955	22.20%	-1.62%	\$292,710	12.72%	-0.94%	\$1,535,281	66.71%	-6.50%	23.56%	0.63%	\$2,301,422
NORTH VALLEY ACADEMY	\$1,316,406	41.47%	5.73%	\$350,200	11.03%	-12.79%	\$392,552	12.36%	-1.29%	\$2,059,158	64.86%	-8.35%	23.55%	0.62%	\$3,174,735
PECOS	\$1,639,184	28.32%	-7.42%	\$1,747,122	30.18%	6.36%	\$798,371	13.79%	0.14%	\$4,184,677	72.30%	-0.92%	23.58%	0.65%	\$5,788,191
PENASCO	\$951,325	20.20%	-15.53%	\$1,203,323	25.55%	1.73%	\$425,246	9.03%	-4.63%	\$2,579,894	54.78%	-18.43%	19.74%	-3.19%	\$4,709,169
POJOAQUE VALLEY	\$4,987,083	35.15%	-0.58%	\$3,882,084	27.36%	3.54%	\$2,033,022	14.33%	0.67%	\$10,902,189	76.85%	3.63%	22.92%	-0.01%	\$14,186,896
PORTALES	\$8,044,009	37.31%	1.57%	\$5,283,717	24.51%	0.69%	\$2,964,614	13.75%	0.09%	\$16,292,340	75.57%	2.35%	22.24%	-0.69%	\$21,559,821
QUEMADO	\$904,824	35.21%	-0.52%	\$550,659	21.43%	-2.39%	\$328,869	12.80%	-0.86%	\$1,784,352	69.44%	-3.77%	22.60%	-0.34%	\$2,569,466
QUESTA <sup>1</sup>	\$1,466,737	29.31%	-6.43%	\$1,376,920	27.51%	3.69%	\$637,856	12.75%	-0.91%	\$3,481,513	69.57%	-3.65%	22.43%	-0.50%	\$5,004,640
RATON	\$2,725,929	35.48%	-0.26%	\$1,577,054	20.53%	-3.30%	\$1,006,005	13.09%	-0.56%	\$5,308,988	69.10%	-4.12%	23.38%	0.45%	\$7,683,262
RED RIVER VALLEY CHARTER SCHOOL	\$258,267	35.26%	-0.48%	\$110,540	15.09%	-8.73%	\$86,860	11.86%	-1.80%	\$455,667	62.20%	-11.01%	23.55%	0.62%	\$732,527
RESERVE	\$806,064	33.63%	-2.11%	\$429,483	17.92%	-5.90%	\$284,709	11.88%	-1.78%	\$1,520,256	63.42%	-9.80%	23.04%	0.11%	\$2,397,195
RIO RANCHO	\$46,481,172	36.62%	0.89%	\$34,736,869	27.37%	3.55%	\$19,611,764	15.45%	1.80%	\$100,829,805	79.44%	6.23%	24.15%	1.22%	\$126,922,706
ROSWELL <sup>1</sup>	\$27,845,986	36.24%	0.50%	\$19,355,961	25.19%	1.37%	\$10,959,969	14.26%	0.61%	\$58,161,916	75.69%	2.48%	23.22%	0.29%	\$76,839,626
ROY	\$471,581	34.28%	-1.46%	\$285,070	20.72%	-3.10%	\$175,140	12.73%	-0.93%	\$931,791	67.73%	-5.49%	23.15%	0.22%	\$1,375,842
RUIDOSO	\$5,234,732	28.96%	-6.78%	\$3,624,208	20.05%	-3.77%	\$2,086,538	11.54%	-2.11%	\$10,945,478	60.55%	-12.66%	23.55%	0.62%	\$18,076,117
SAN JON	\$673,654	34.18%	-1.55%	\$413,714	20.99%	-2.83%	\$254,545	12.92%	-0.74%	\$1,341,913	68.09%	-5.12%	23.41%	0.48%	\$1,970,698
SANDOVAL ACADEMY (SABE)	\$186,854	26.68%	-9.06%	\$105,326	15.04%	-8.78%	\$64,526	9.21%	-4.44%	\$356,706	50.93%	-22.29%	22.08%	-0.85%	\$700,439
SANTA FE <sup>1</sup>	\$42,201,320	37.37%	1.63%	\$22,357,049	19.80%	-4.02%	\$14,590,665	12.92%	-0.74%	\$79,149,034	70.09%	-3.12%	22.60%	-0.33%	\$112,925,501
SANTA ROSA	\$2,359,497	36.29%	0.55%	\$1,566,307	24.09%	0.27%	\$938,078	14.43%	0.77%	\$4,863,882	74.80%	1.59%	23.90%	0.96%	\$6,502,287
SCHOOL OF DREAMS ACADEMY	\$1,074,487	28.16%	-7.58%	\$949,092	24.87%	1.05%	\$470,783	12.34%	-1.32%	\$2,494,362	65.37%	-7.84%	23.26%	0.33%	\$3,815,601
SILVER CITY	\$8,117,868	35.14%	-0.59%	\$6,319,955	27.36%	3.54%	\$3,434,707	14.87%	1.21%	\$17,872,530	77.37%	4.16%	23.79%	0.86%	\$23,098,949
SIX DIRECTIONS INDIGENOUS	\$152,851	25.51%	-10.22%	\$197,089	32.90%	9.08%	\$93,865	15.67%	2.01%	\$443,805	74.08%	0.87%	26.82%	3.89%	\$599,064
SOCORRO <sup>1</sup>	\$4,772,907	33.84%	-1.89%	\$3,062,615	21.72%	-2.11%	\$1,746,195	12.38%	-1.28%	\$9,581,717	67.94%	-5.27%	22.29%	-0.64%	\$14,103,206
SOUTH VALLEY PREPARATORY SCHOOL	\$498,844	42.51%	6.77%	\$175,768	14.98%	-8.84%	\$156,286	13.32%	-0.34%	\$830,898	70.80%	-2.41%	23.17%	0.24%	\$1,173,597
SOUTHWEST PRIMARY	\$444,300	28.26%	-7.47%	\$229,400	14.59%	-9.23%	\$156,958	9.98%	-3.67%	\$830,658	52.84%	-20.37%	23.30%	0.37%	\$1,571,958
SOUTHWEST SECONDARY LEARNING CENTER	\$502,538	13.40%	-22.34%	\$504,360	13.45%	-10.37%	\$240,934	6.42%	-7.23%	\$1,247,832	33.27%	-39.95%	23.93%	1.00%	\$3,750,865
SPRINGER	\$761,028	33.92%	-1.82%	\$513,539	22.89%	-0.93%	\$292,451	13.04%	-0.62%	\$1,567,018	69.85%	-3.37%	22.95%	0.01%	\$2,243,557
STUDENT ATHLETE HEADQUARTERS (SAHQ)	\$204,000	19.69%	-16.04%	\$163,000	15.74%	-8.08%	\$89,255	8.62%	-5.04%	\$456,255	44.05%	-29.17%	24.32%	1.39%	\$1,035,824
SW AERONAUTICS, MATHEMATICS AND SCIENCE	\$584,188	22.37%	-13.37%	\$532,540	20.39%	-3.43%	\$262,999	10.07%	-3.59%	\$1,379,727	52.82%	-20.39%	23.55%	0.62%	\$2,611,959
TAOS <sup>1</sup>	\$8,447,751	35.45%	-0.29%	\$5,194,989	21.80%	-2.02%	\$3,105,550	13.03%	-0.62%	\$16,748,290	70.28%	-2.93%	22.76%	-0.17%	\$23,829,615
TAOS ACADEMY	\$737,852	32.79%	-2.95%	\$381,893	16.97%	-6.85%	\$263,004	11.69%	-1.97%	\$1,382,749	61.45%	-11.77%	23.49%	0.56%	\$2,250,239
TAOS INTEGRATED SCHOOL OF THE ARTS	\$446,800	36.81%	1.07%	\$213,240	17.57%	-6.25%	\$154,332	12.71%	-0.94%	\$814,372	67.09%	-6.12%	23.38%	0.45%	\$1,213,789
TAOS INTERNATIONAL SCHOOL	\$746,278	40.70%	4.96%	\$276,250	15.07%	-8.76%	\$188,525	10.28%	-3.38%	\$1,211,053	66.05%	-7.17%	18.44%	-4.49%	\$1,833,648
TATUM	\$1,405,104	37.34%	1.60%	\$926,166	24.61%	0.79%	\$539,310	14.33%	0.67%	\$2,870,580	76.28%	3.06%	23.13%	0.20%	\$3,763,426
TECHNOLOGY LEADERSHIP	\$616,500	24.02%	-11.72%	\$652,831	25.44%	1.61%	\$298,934	11.65%	-2.01%	\$1,568,265	61.10%	-12.11%	23.55%	0.62%	\$2,566,650
TEXICO	\$2,041,311	39.26%	3.52%	\$1,072,780	20.63%	-3.19%	\$729,594	14.03%	0.37%	\$3,843,685	73.92%	0.71%	23.43%	0.50%	\$5,199,775
THE GREAT ACADEMY	\$440,555	20.34%	-15.39%	\$602,576	27.82%	4.00%	\$245,656	11.34%	-2.31%	\$1,288,787	59.51%	-13.71%	23.55%	0.62%	\$2,165,761
TIERRA ADENTRO	\$1,110,390	39.36%	3.63%	\$486,091	17.23%	-6.59%	\$378,431	13.42%	-0.24%	\$1,974,912	70.01%	-3.20%	23.70%	0.77%	\$2,820,891
TIERRA ENCANTADA CHARTER SCHOOL	\$890,523	36.80%	1.06%	\$606,336	25.05%	1.23%	\$352,511	14.57%	0.91%	\$1,849,370	76.42%	3.20%	23.55%	0.62%	\$2,420,064
TRUTH OR CONSEQUENCES	\$4,318,004	40.06%	4.33%	\$2,417,857	22.43%	-1.39%	\$1,585,410	14.71%	1.05%	\$8,321,271	77.20%	3.99%	23.54%	0.61%	\$10,778,201
TUCUMCARI	\$3,231,673	34.45%	-1.28%	\$2,187,350	23.32%	-0.50%	\$1,259,240	13.43%	-0.23%	\$6,678,263	71.20%	-2.01%	23.24%	0.31%	\$9,379,431
TULAROSA	\$3,084,016	34.07%	-1.67%	\$1,987,406	21.95%	-1.87%	\$1,184,457	13.08%	-0.57%	\$6,255,879	69.11%	-4.11%	23.36%	0.43%	\$9,052,260
TURQUOISE TRAIL ELEMENTARY	\$1,290,776	37.43%	1.69%	\$666,758	19.33%	-4.49%	\$450,874	13.07%	-0.58%	\$2,408,408	69.83%	-3.38%	23.03%	0.10%	\$3,448,864
VAUGHN	\$489,961	28.50%	-7.24%	\$460,117	26.76%	2.94%	\$222,761	12.96%	-0.70%	\$1,172,839	68.22%	-4.99%	23.45%	0.52%	\$1,719,190
WAGON MOUND	\$637,077	33.40%	-2.33%	\$482,993	25.32%	1.50%	\$260,036	13.63%	-0.02%	\$1,380,106	72.36%	-0.85%	23.22%	0.29%	\$1,907,289
WALATOWA CHARTER HIGH SCHOOL	\$149,649	12.92%	-22.81%	\$202,149	17.46%	-6.36%	\$86,290	7.45%	-6.20%	\$438,088	37.84%	-35.38%	24.53%	1.60%	\$1,157,829
WEST LAS VEGAS <sup>1</sup>	\$4,428,419	30.82%	-4.91%	\$3,672,772	25.56%	1.74%	\$1,830,837	12.74%	-0.91%	\$9,932,028	69.13%	-4.08%	22.60%	-0.3	