

2017-2018 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

District	Total Salaries & Benefits Functions 1000-4000	Total Operational Budget Functions 1000-4000	Salaries & Benefits as Percent of Total Op.	Difference in Comparison to Statewide Average
ACADEMY OF TRADES AND TECHNOLOGY	\$1,072,267	\$1,505,314	71.23%	-10.32%
ACE	\$2,214,860	\$3,474,538	63.75%	-17.81%
AIMS @ UNM	\$2,555,824	\$4,091,068	62.47%	-19.08%
ALAMOGORDO	\$37,217,095	\$43,848,063	84.88%	3.32%
ALBUQUERQUE ¹	\$621,506,324	\$742,528,730	83.70%	2.15%
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$2,188,961	\$3,169,841	69.06%	-12.50%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$2,017,055	\$2,415,032	83.52%	1.97%
ALDO LEOPOLD CHARTER SCHOOL	\$1,756,683	\$2,278,536	77.10%	-4.46%
ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,555,238	\$1,911,214	81.37%	-0.18%
AMY BIEHL CHARTER HIGH SCHOOL	\$2,992,359	\$3,792,447	78.90%	-2.65%
ANIMAS	\$1,874,684	\$2,472,940	75.81%	-5.75%
ANTHONY CHARTER SCHOOL	\$803,339	\$1,240,551	64.76%	-16.80%
ARTESIA	\$26,490,971	\$31,102,479	85.17%	3.62%
ASK ACADEMY	\$2,633,580	\$3,285,724	80.15%	-1.40%
AZTEC ¹	\$20,082,305	\$24,648,509	81.47%	-0.08%
BELEN	\$24,053,292	\$30,441,405	79.02%	-2.54%
BERNALILLO	\$20,538,259	\$27,286,987	75.27%	-6.29%
BLOOMFIELD	\$20,596,350	\$24,469,635	84.17%	2.62%
CAPITAN	\$4,157,035	\$5,202,414	79.91%	-1.65%
CARLSBAD ¹	\$51,170,283	\$58,346,632	87.70%	6.15%
CARRIZOZO	\$1,564,226	\$2,009,540	77.84%	-3.71%
CENTRAL	\$41,399,356	\$58,385,090	70.91%	-10.65%
CESAR CHAVEZ COMMUNITY SCHOOL	\$1,236,468	\$2,566,886	48.17%	-33.38%
CHAMA VALLEY	\$3,801,505	\$4,862,718	78.18%	-3.38%
CIMARRON ¹	\$4,043,073	\$5,071,840	79.72%	-1.84%
CLAYTON	\$3,959,408	\$5,044,013	78.50%	-3.06%
CLOUDCROFT	\$2,773,401	\$3,995,942	69.41%	-12.15%
CLOVIS	\$52,182,158	\$68,074,464	76.65%	-4.90%
COBRE	\$9,620,737	\$12,231,733	78.65%	-2.90%
CORAL COMMUNITY CHARTER	\$1,049,404	\$1,255,389	83.59%	2.04%
CORONA	\$1,537,620	\$1,879,322	81.82%	0.26%
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	\$3,864,109	\$4,487,986	86.10%	4.54%
CUBA	\$4,996,245	\$6,511,545	76.73%	-4.83%
DEAP	\$105,393	\$220,802	47.73%	-33.82%
DEMING ¹	\$33,406,693	\$41,699,145	80.11%	-1.44%
DES MOINES	\$1,418,163	\$1,769,038	80.17%	-1.39%
DEXTER	\$6,647,472	\$8,590,392	77.38%	-4.17%

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DORA	\$2,343,864	\$2,978,686	78.69%	-2.87%
DREAM DINE ¹	\$377,038	\$467,792	80.60%	-0.95%
DULCE	\$6,246,219	\$8,035,856	77.73%	-3.82%
ELIDA	\$1,362,001	\$1,788,037	76.17%	-5.38%
ESPANOLA ¹	\$24,143,999	\$32,064,940	75.30%	-6.26%
ESTANCIA	\$5,468,071	\$7,124,349	76.75%	-4.80%
ESTANCIA VALLEY CLASSICAL ACADEMY	\$2,063,392	\$2,741,124	75.28%	-6.28%
EUNICE	\$5,480,044	\$7,248,166	75.61%	-5.95%
EXPLORE ACADEMY	\$1,468,988	\$1,814,574	80.95%	-0.60%
FARMINGTON ¹	\$69,256,231	\$83,072,109	83.37%	1.81%
FLOYD	\$2,122,465	\$2,491,777	85.18%	3.62%
FORT SUMNER	\$2,822,513	\$3,339,644	84.52%	2.96%
GADSDEN	\$92,601,352	\$109,146,440	84.84%	3.29%
GALLUP ¹	\$75,657,901	\$101,856,044	74.28%	-7.27%
GILBERT L. SENA CHARTER SCHOOL	\$1,367,759	\$1,921,964	71.16%	-10.39%
GRADY	\$1,678,537	\$2,024,499	82.91%	1.36%
GRANTS/CIBOLA	\$23,044,382	\$32,276,459	71.40%	-10.16%
HAGERMAN	\$3,787,685	\$4,875,620	77.69%	-3.87%
HATCH	\$7,679,678	\$9,791,961	78.43%	-3.13%
HEALTH LEADERSHIP HIGH SCHOOL	\$1,846,492	\$2,522,692	73.20%	-8.36%
HOBBS	\$59,856,073	\$70,241,097	85.22%	3.66%
HONDO VALLEY	\$1,847,373	\$2,198,125	84.04%	2.49%
HORIZON ACADEMY WEST	\$2,251,658	\$3,071,897	73.30%	-8.26%
HOUSE	\$1,436,753	\$1,688,559	85.09%	3.53%
J. PAUL TAYLOR	\$1,116,541	\$1,346,950	82.89%	1.34%
JAL	\$3,706,043	\$4,480,945	82.71%	1.15%
JEMEZ MOUNTAIN ¹	\$2,545,866	\$3,653,361	69.69%	-11.87%
JEMEZ VALLEY ¹	\$4,046,874	\$5,093,760	79.45%	-2.11%
LA ACADEMIA DOLORES HUERTA	\$1,254,018	\$1,429,484	87.73%	6.17%
LA PROMESA EARLY LEARNING CENTER	\$1,623,971	\$2,795,270	58.10%	-23.46%
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENC	\$766,988	\$1,146,470	66.90%	-14.65%
LAKE ARTHUR	\$1,331,559	\$1,918,184	69.42%	-12.14%
LAS CRUCES	\$161,545,454	\$188,739,049	85.59%	4.04%
LAS MONTAÑAS CHARTER SCHOOL	\$1,271,277	\$1,705,968	74.52%	-7.03%
LAS VEGAS CITY	\$10,540,098	\$13,719,906	76.82%	-4.73%
LOGAN	\$3,115,339	\$3,846,322	81.00%	-0.56%
LORDSBURG	\$3,711,004	\$4,876,309	76.10%	-5.45%

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LOS ALAMOS	\$31,412,452	\$36,950,167	85.01%	3.46%
LOS LUNAS	\$50,460,969	\$60,690,421	83.14%	1.59%
LOVING	\$4,550,367	\$5,363,167	84.84%	3.29%
LOVINGTON	\$25,835,767	\$30,030,260	86.03%	4.48%
MAGDALENA	\$3,098,514	\$4,319,428	71.73%	-9.82%
MASTERS PROGRAM	\$1,451,179	\$2,405,621	60.32%	-21.23%
MAXWELL	\$1,749,607	\$2,096,675	83.45%	1.89%
MCCURDY CHARTER SCHOOL	\$2,607,817	\$3,398,499	76.73%	-4.82%
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$1,696,780	\$2,415,224	70.25%	-11.30%
MELROSE	\$2,251,575	\$2,660,917	84.62%	3.06%
MESA VISTA	\$2,606,434	\$3,304,778	78.87%	-2.69%
MISSION ACHIEVEMENT AND SUCCESS	\$4,275,282	\$5,711,382	74.86%	-6.70%
MONTE DEL SOL CHARTER SCHOOL	\$2,505,569	\$3,038,453	82.46%	0.91%
MONTESSORI ELEMENTARY SCHOOL	\$2,093,436	\$2,735,381	76.53%	-5.02%
MORA	\$3,810,076	\$5,026,400	75.80%	-5.75%
MORIARTY	\$16,160,538	\$18,696,087	86.44%	4.88%
MOSQUERO	\$882,364	\$1,302,549	67.74%	-13.81%
MOUNTAINAIR	\$2,272,296	\$3,121,143	72.80%	-8.75%
NEW AMERICA SCHOOL	\$1,546,978	\$2,618,647	59.08%	-22.48%
NEW AMERICA SCHOOL - LAS CRUCES	\$1,487,542	\$2,506,684	59.34%	-22.21%
NEW MEXICO CONNECTIONS ACADEMY	\$3,665,839	\$11,997,483	30.56%	-51.00%
NEW MEXICO SCHOOL FOR THE ARTS	\$1,770,080	\$2,335,113	75.80%	-5.75%
NORTH VALLEY ACADEMY	\$2,335,959	\$3,174,735	73.58%	-7.97%
PECOS	\$4,651,129	\$5,713,191	81.41%	-0.14%
PENASCO	\$2,806,365	\$4,709,169	59.59%	-21.96%
POJOAQUE VALLEY	\$12,144,570	\$14,240,586	85.28%	3.73%
PORTALES	\$19,298,143	\$21,559,821	89.51%	7.96%
QUEMADO	\$2,033,097	\$2,591,666	78.45%	-3.11%
QUESTA ¹	\$3,984,180	\$5,004,640	79.61%	-1.94%
RATON	\$6,131,819	\$7,768,381	78.93%	-2.62%
RED RIVER VALLEY CHARTER SCHOOL	\$526,571	\$732,527	71.88%	-9.67%
RESERVE	\$1,702,798	\$2,430,195	70.07%	-11.49%
RIO RANCHO	\$111,372,423	\$125,942,719	88.43%	6.88%
ROSWELL ¹	\$66,266,685	\$77,964,347	85.00%	3.44%
ROY	\$1,125,328	\$1,414,139	79.58%	-1.98%
RUIDOSO	\$12,363,610	\$17,203,797	71.87%	-9.69%
SAN JON	\$1,592,695	\$2,032,186	78.37%	-3.18%
SANDOVAL ACADEMY (SABE)	\$407,929	\$665,439	61.30%	-20.25%

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SANTA FE ¹	\$91,094,066	\$111,198,531	81.92%	0.37%
SANTA ROSA	\$5,471,916	\$6,514,187	84.00%	2.45%
SCHOOL OF DREAMS ACADEMY	\$2,839,784	\$3,835,601	74.04%	-7.52%
SILVER CITY	\$19,994,725	\$23,098,949	86.56%	5.01%
SIX DIRECTIONS INDIGENOUS	\$483,414	\$599,064	80.69%	-0.86%
SOCORRO ¹	\$10,610,727	\$14,103,206	75.24%	-6.32%
SOUTH VALLEY PREPARATORY SCHOOL	\$882,562	\$1,173,597	75.20%	-6.35%
SOUTHWEST PRIMARY	\$953,005	\$1,571,958	60.63%	-20.93%
SOUTHWEST SECONDARY LEARNING CENTER	\$1,440,534	\$3,750,865	38.41%	-43.15%
SPRINGER	\$1,747,840	\$2,278,557	76.71%	-4.85%
STUDENT ATHLETE HEADQUARTERS (SAHQ)	\$518,835	\$1,035,824	50.09%	-31.47%
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEM	\$1,629,799	\$2,611,959	62.40%	-19.16%
TAOS ¹	\$18,998,224	\$23,355,078	81.35%	-0.21%
TAOS ACADEMY	\$1,517,755	\$2,282,179	66.50%	-15.05%
TAOS INTEGRATED SCHOOL OF THE ARTS	\$888,215	\$1,213,789	73.18%	-8.38%
TAOS INTERNATIONAL SCHOOL	\$1,356,975	\$1,875,641	72.35%	-9.21%
TATUM	\$3,170,011	\$3,849,076	82.36%	0.80%
TECHNOLOGY LEADERSHIP	\$1,811,132	\$2,597,950	69.71%	-11.84%
TEXICO	\$4,352,699	\$5,367,133	81.10%	-0.45%
THE GREAT ACADEMY	\$1,454,327	\$2,175,761	66.84%	-14.71%
TIERRA ADENTRO	\$2,112,796	\$2,820,891	74.90%	-6.66%
TIERRA ENCANTADA CHARTER SCHOOL	\$2,080,116	\$2,509,360	82.89%	1.34%
TRUTH OR CONSEQUENCES	\$9,249,640	\$11,897,488	77.74%	-3.81%
TUCUMCARI	\$7,655,557	\$9,379,431	81.62%	0.07%
TULAROSA	\$7,023,999	\$8,996,001	78.08%	-3.47%
TURQUOISE TRAIL ELEMENTARY	\$2,816,351	\$3,286,531	85.69%	4.14%
VAUGHN	\$1,320,277	\$1,719,190	76.80%	-4.76%
WAGON MOUND	\$1,588,361	\$1,964,941	80.84%	-0.72%
WALATOWA CHARTER HIGH SCHOOL	\$497,739	\$2,221,741	22.40%	-59.15%
WEST LAS VEGAS ¹	\$11,323,176	\$14,373,323	78.78%	-2.78%
ZUNI	\$10,108,164	\$13,230,387	76.40%	-5.15%
STATEWIDE	\$2,257,795,178	\$2,768,462,499	81.55%	

¹Amounts include Charter Schools.