

**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School			Teachers, Vocational & Technical			Teachers, Other Instruction		
	1411			1412			1413			1414			1415			1416		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
ACADEMY OF TRADES AND TECHNOLOGY	4.60	4.40	(0.20)	1.60	1.70	0.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
ACE	17.00	12.75	(4.25)	7.00	2.73	(4.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	(0.14)
AIMS @ UNM	19.44	19.60	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	257.08	250.28	(6.80)	58.55	57.55	(1.00)	29.00	29.00	0.00	0.00	0.00	0.00	7.35	8.40	1.05	11.33	11.33	0.00
ALBUQUERQUE	3,553.64	3,547.70	(5.94)	1,223.70	1,258.00	34.30	325.00	344.50	19.50	0.05	0.00	(0.05)	62.64	72.15	9.51	70.75	72.61	1.86
ABQ Charter Academy	10.53	11.00	0.47	1.22	1.00	(0.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	11.30	11.61	0.31	1.89	1.00	(0.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	19.88	25.00	5.12	5.19	4.00	(1.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	12.23	15.00	2.77	2.50	2.50	0.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cien Aguas International School	19.33	21.30	1.97	0.66	1.50	0.84	1.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	11.50	11.50	0.00	0.57	0.66	0.09	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.21	0.04
Digital Arts and Technology Academy	10.67	10.00	(0.67)	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	6.00	(0.33)	0.00	0.00	0.00
East Mountain High School	20.63	19.20	(1.43)	1.75	2.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	14.50	14.50	0.00	2.20	2.20	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
Gordon Bernell Charter School	14.31	15.81	1.50	4.33	2.08	(2.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International School @ Mesa Del Sol	22.37	21.12	(1.25)	1.50	3.00	1.50	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	15.34	15.60	0.26	11.95	13.00	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Resolana Leadership Academy	7.17	4.00	(3.17)	1.00	0.42	(0.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	8.88	7.73	(1.15)	2.27	2.92	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.18	(0.06)	0.00	0.00	0.00
Montessori of the Rio Grande	8.00	10.00	2.00	1.00	1.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.50	(0.10)
Mountain Mahogany Community School	10.86	9.70	(1.16)	3.00	5.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Native American Community Academy	28.96	21.78	(7.18)	5.01	3.00	(2.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Mexico International School	10.00	8.00	(2.00)	0.60	0.60	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	7.86	10.40	2.54	0.90	1.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	22.53	24.82	2.29	3.26	4.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	15.20	18.80	3.60	3.07	3.00	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.00	(0.46)	0.00	0.00	0.00
Siembra Leadership	2.80	2.00	(0.80)	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	33.16	35.00	1.84	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	3.20	0.40
Twenty-First Century Charter	15.43	16.95	1.52	2.55	2.60	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	2.59	3.00	0.41	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>3,909.67</b>	<b>3,911.52</b>	<b>1.85</b>	<b>1,288.62</b>	<b>1,324.58</b>	<b>35.96</b>	<b>336.67</b>	<b>357.50</b>	<b>20.83</b>	<b>0.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>70.67</b>	<b>79.33</b>	<b>8.66</b>	<b>79.32</b>	<b>80.52</b>	<b>1.20</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	25.75	25.65	(0.10)	1.91	2.70	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	5.70	4.20	(1.50)	4.50	6.85	2.35	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	12.00	12.54	0.54	1.25	2.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	13.28	12.55	(0.73)	1.00	0.61	(0.39)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	13.90	14.35	0.45	7.45	8.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAS	9.96	12.50	2.54	1.71	1.60	(0.11)	1.00	1.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	5.68	7.00	1.32	0.40	0.25	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	187.56	179.85	(7.71)	34.51	32.00	(2.51)	18.00	17.00	(1.00)	0.00	0.00	0.00	5.82	5.82	0.00	8.00	7.00	(1.00)
ASK ACADEMY	21.71	22.68	0.97	4.25	5.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	136.20	127.60	(8.60)	37.10	35.50	(1.60)	13.00	12.00	(1.00)	0.00	0.00	0.00	15.00	14.00	(1.00)	5.00	3.00	(2.00)
Mosaic Academy Charter	9.68	9.55	(0.13)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>145.88</b>	<b>137.15</b>	<b>(8.73)</b>	<b>39.20</b>	<b>37.60</b>	<b>(1.60)</b>	<b>13.00</b>	<b>12.00</b>	<b>(1.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>14.00</b>	<b>(1.00)</b>	<b>5.00</b>	<b>3.00</b>	<b>(2.00)</b>
BELEN	159.40	162.20	2.80	33.00	37.50	4.50	19.00	18.00	(1.00)	4.00	4.00	0.00	8.00	8.00	0.00	12.00	15.00	3.00
BERNALILLO	150.35	130.40	(19.95)	36.40	30.50	(5.90)	14.00	15.00	1.00	0.00	1.00	1.00	3.00	1.00	(2.00)	2.00	2.00	0.00
BLOOMFIELD	113.18	132.00	18.82	28.69	32.69	4.00	9.00	11.00	2.00	0.00	0.00	0.00	3.00	4.29	1.29	14.70	16.96	2.26
CAPITAN	25.72	27.00	1.28	3.50	3.00	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.84	0.62	(0.22)

\*The FTE data presented in this table is from the Districts'/Charters' 2016-2017 Final Reports and the 2017-2018 Operating Budgets

**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School			Teachers, Vocational & Technical			Teachers, Other Instruction		
	1411			1412			1413			1414			1415			1416		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
CARLSBAD	256.89	248.97	(7.92)	53.55	54.05	0.50	23.80	23.80	0.00	0.50	0.50	0.00	11.40	11.00	(0.40)	17.00	17.00	0.00
Jefferson Montessori Academy	11.00	11.23	0.23	0.19	0.20	0.01	1.00	1.00	0.00	0.00	0.00	0.00	0.46	0.48	0.02	0.00	0.00	0.00
Pecos Connections Academy	7.00	15.20	8.20	0.84	0.00	(0.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARLSBAD W/CHARTERS</b>	<b>274.89</b>	<b>275.40</b>	<b>0.51</b>	<b>54.58</b>	<b>54.25</b>	<b>(0.33)</b>	<b>24.80</b>	<b>24.80</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>11.86</b>	<b>11.48</b>	<b>(0.38)</b>	<b>17.00</b>	<b>17.00</b>	<b>0.00</b>
CARRIZOZO	11.50	11.06	(0.44)	1.50	1.22	(0.28)	1.00	1.00	0.00	0.00	0.00	0.00	1.28	1.28	0.00	0.00	0.00	0.00
CENTRAL	364.00	260.14	(103.86)	56.00	44.00	(12.00)	32.00	25.00	(7.00)	0.00	0.00	0.00	0.00	0.00	0.00	17.00	22.86	5.86
CESAR CHAVEZ COMMUNITY SCHOOL	8.81	10.01	1.20	0.81	1.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	21.50	23.00	1.50	4.00	4.00	0.00	2.00	2.00	0.00	0.47	0.47	0.00	2.00	2.00	0.00	2.00	2.00	0.00
CIMARRON	28.65	29.15	0.50	3.95	4.60	0.65	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moreno Valley High School	8.48	5.32	(3.16)	1.00	0.12	(0.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>37.13</b>	<b>34.47</b>	<b>(2.66)</b>	<b>4.95</b>	<b>4.72</b>	<b>(0.23)</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CLAYTON	23.23	23.23	0.00	3.00	3.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	3.00	3.13	0.13	0.00	0.00	0.00
CLOUDCROFT	20.25	18.00	(2.25)	3.20	2.40	(0.80)	1.00	1.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
CLOVIS	346.12	355.17	9.05	62.00	68.05	6.05	38.03	38.00	(0.03)	2.00	2.00	0.00	20.00	20.00	0.00	27.00	27.00	0.00
COBRE	51.85	51.85	0.00	14.25	14.25	0.00	7.00	7.00	0.00	0.00	0.00	0.00	3.25	3.25	0.00	1.00	1.00	0.00
CORAL COMMUNITY CHARTER	11.70	8.90	(2.80)	1.52	1.60	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	11.00	11.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	45.64	46.00	0.36	0.26	0.75	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	25.64	25.00	(0.64)	7.00	7.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	4.50	2.00	(2.50)
DEAP	1.27	1.24	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	169.25	171.00	1.75	28.75	34.50	5.75	13.50	16.50	3.00	0.00	1.00	1.00	20.25	25.00	4.75	32.00	39.00	7.00
Deming Cesar Chavez Charter High School	5.70	4.00	(1.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEMING W/CHARTER</b>	<b>174.95</b>	<b>175.00</b>	<b>0.05</b>	<b>28.75</b>	<b>34.50</b>	<b>5.75</b>	<b>13.50</b>	<b>16.50</b>	<b>3.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>20.25</b>	<b>25.00</b>	<b>4.75</b>	<b>32.00</b>	<b>39.00</b>	<b>7.00</b>
DES MOINES	11.00	11.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.61	0.60	(0.01)	0.00	0.00	0.00
DEXTER	39.25	37.62	(1.63)	6.00	6.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	9.00	8.00	(1.00)
DORA	15.50	15.50	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
DREAM DINE'	2.33	1.33	(1.00)	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	37.00	38.00	1.00	8.50	8.50	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00
ELIDA	11.79	11.64	(0.15)	1.00	1.00	0.00	0.93	1.00	0.07	0.00	0.00	0.00	2.25	1.23	(1.02)	0.00	0.00	0.00
ESPANOLA	138.28	158.00	19.72	22.93	24.50	1.57	19.00	18.00	(1.00)	3.00	1.00	(2.00)	0.00	0.00	0.00	9.50	13.00	3.50
CARINOS DE LOS NINOS	9.52	7.00	(2.52)	1.00	1.00	0.00	1.43	1.00	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ESPANOLA W/CHARTER</b>	<b>147.80</b>	<b>165.00</b>	<b>17.20</b>	<b>23.93</b>	<b>25.50</b>	<b>1.57</b>	<b>20.43</b>	<b>19.00</b>	<b>(1.43)</b>	<b>3.00</b>	<b>1.00</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.50</b>	<b>13.00</b>	<b>3.50</b>
ESTANCIA	36.45	35.71	(0.74)	7.00	7.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.40	0.40	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	27.23	23.45	(3.78)	0.98	2.00	1.02	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	36.91	37.00	0.09	6.00	6.00	0.00	3.00	3.00	0.00	1.00	0.91	(0.09)	1.00	1.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	18.69	15.00	(3.69)	1.54	1.00	(0.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	467.84	473.55	5.71	63.55	63.55	0.00	45.00	45.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	27.00	27.00	0.00
New Mexico Virtual Academy	9.77	11.00	1.23	2.22	2.00	(0.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FARMINGTON W/CHARTER</b>	<b>477.61</b>	<b>484.55</b>	<b>6.94</b>	<b>65.77</b>	<b>65.55</b>	<b>(0.22)</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>
FLOYD	13.61	13.36	(0.25)	2.00	3.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.16	1.16	0.00	0.00	0.00	0.00
FORT SUMNER	20.38	19.54	(0.84)	4.21	4.11	(0.10)	3.00	2.00	(1.00)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
GADSDEN	519.32	496.61	(22.71)	133.15	136.29	3.14	54.00	52.00	(2.00)	0.00	0.00	0.00	34.14	34.14	0.00	123.00	116.00	(7.00)
GALLUP	538.11	528.50	(9.61)	103.75	116.90	13.15	47.94	58.00	10.06	0.00	0.00	0.00	0.00	15.00	15.00	9.87	20.00	10.13
Middle College High School	2.70	2.60	(0.10)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GALLUP W/CHARTER</b>	<b>540.81</b>	<b>531.10</b>	<b>(9.71)</b>	<b>104.75</b>	<b>117.90</b>	<b>13.15</b>	<b>47.94</b>	<b>58.00</b>	<b>10.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>9.87</b>	<b>20.00</b>	<b>10.13</b>
GILBERT L. SENA CHARTER SCHOOL	10.11	9.44	(0.67)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	12.29	12.29	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School			Teachers, Vocational & Technical			Teachers, Other Instruction		
	1411			1412			1413			1414			1415			1416		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
GRANTS/CIBOLA	165.39	163.00	(2.39)	23.25	23.25	0.00	15.00	15.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	2.80	1.00	(1.80)
HAGERMAN	21.56	21.51	(0.05)	5.27	5.27	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	2.00	2.00	0.00
HATCH	46.80	42.00	(4.80)	5.50	6.50	1.00	5.00	5.00	0.00	0.00	0.00	0.00	5.25	5.00	(0.25)	10.00	10.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	12.62	8.65	(3.97)	0.96	1.24	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	374.14	441.14	67.00	63.00	54.00	(9.00)	31.00	29.00	(2.00)	1.00	1.00	0.00	28.00	26.00	(2.00)	21.00	19.00	(2.00)
HONDO VALLEY	13.00	13.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	19.00	21.00	2.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)
HOUSE	11.00	11.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	9.65	9.90	0.25	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	22.35	22.35	0.00	2.10	2.00	(0.10)	3.00	3.00	0.00	3.00	2.50	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	9.56	10.00	0.44	1.50	1.00	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	3.45	3.32	(0.13)
Lindrith Area Heritage Charter School	1.49	1.70	0.21	0.14	0.00	(0.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>11.05</b>	<b>11.70</b>	<b>0.65</b>	<b>1.64</b>	<b>1.00</b>	<b>(0.64)</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>3.45</b>	<b>3.32</b>	<b>(0.13)</b>
JEMEZ VALLEY	22.00	20.00	(2.00)	1.06	0.00	(1.06)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
San Diego Riverside Charter School	5.55	7.47	1.92	0.11	0.11	0.00	1.66	0.00	(1.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ VALLEY W/CHARTER</b>	<b>27.55</b>	<b>27.47</b>	<b>(0.08)</b>	<b>1.17</b>	<b>0.11</b>	<b>(1.06)</b>	<b>2.66</b>	<b>1.00</b>	<b>(1.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LA ACADEMIA DOLORES HUERTA	11.00	8.37	(2.63)	0.43	0.49	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	21.82	16.00	(5.82)	1.00	1.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCE	6.50	6.00	(0.50)	2.00	1.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.70	0.15
LAKE ARTHUR	9.00	9.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LAS CRUCES	1,056.24	870.37	(185.87)	312.86	262.62	(50.24)	99.90	86.46	(13.44)	1.14	1.14	0.00	17.28	16.28	(1.00)	155.36	141.14	(14.22)
LAS MONTAÑAS CHARTER SCHOOL	12.80	11.00	(1.80)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	63.29	60.93	(2.36)	13.00	12.00	(1.00)	9.31	7.67	(1.64)	0.00	0.00	0.00	1.00	1.00	0.00	10.00	10.00	0.00
LOGAN	17.83	18.00	0.17	2.50	2.50	0.00	1.00	1.00	0.00	0.58	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LORDSBURG	22.75	22.91	0.16	3.17	2.10	(1.07)	1.25	1.25	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
LOS ALAMOS	222.04	200.09	(21.95)	47.89	39.29	(8.60)	15.00	13.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOS LUNAS	392.00	333.50	(58.50)	58.00	49.00	(9.00)	39.00	31.00	(8.00)	8.25	7.25	(1.00)	12.50	10.00	(2.50)	20.80	17.00	(3.80)
LOVING	27.00	28.00	1.00	2.75	3.80	1.05	0.50	0.50	0.00	0.00	0.00	0.00	4.00	4.00	0.00	2.00	2.00	0.00
LOVINGTON	164.35	144.10	(20.25)	40.50	42.50	2.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	19.00	(2.50)
MAGDALENA	21.40	18.40	(3.00)	4.43	4.00	(0.43)	2.00	2.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00
MASTERS PROGRAM	7.62	9.00	1.38	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	11.62	11.62	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	26.00	24.00	(2.00)	1.94	2.00	0.06	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	11.38	12.81	1.43	1.20	1.50	0.30	0.00	0.00	0.00	0.00	0.00	0.00	4.69	3.44	(1.25)	0.00	0.00	0.00
MELROSE	14.79	14.94	0.15	1.30	1.30	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MESA VISTA	13.80	13.80	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	26.00	27.00	1.00	10.00	8.50	(1.50)	2.50	4.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	4.31	7.00	2.69
MONTE DEL SOL CHARTER SCHOOL	22.35	17.80	(4.55)	2.70	3.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.57	(0.43)	2.00	2.00	0.00
MONTESSORI ELEMENTARY SCHOOL	22.20	24.00	1.80	0.22	0.23	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	30.48	27.29	(3.19)	3.50	3.14	(0.36)	5.00	2.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORIARTY	100.99	100.99	0.00	22.53	22.53	0.00	10.00	10.00	0.00	2.39	2.39	0.00	6.13	6.13	0.00	3.00	3.00	0.00
MOSQUERO	6.61	6.61	0.00	0.75	0.75	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	17.59	14.86	(2.73)	2.14	3.00	0.86	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	15.11	12.75	(2.36)	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	10.78	10.00	(0.78)	0.23	0.50	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	29.61	35.50	5.89	8.00	9.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	12.78	12.40	(0.38)	0.72	0.69	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40

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	1411			1412			1413			1414			1415			1416		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
NORTH VALLEY ACADEMY	23.18	19.00	(4.18)	2.85	2.85	0.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	22.78	26.50	3.72	4.26	4.00	(0.26)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00
PENASCO	18.91	12.00	(6.91)	4.00	4.00	0.00	1.00	3.50	2.50	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
POJOAQUE VALLEY	76.71	82.21	5.50	10.00	10.00	0.00	5.70	5.70	0.00	0.00	0.00	0.00	5.00	5.00	0.00	6.05	6.20	0.15
PORTALES	113.83	108.76	(5.07)	22.70	21.20	(1.50)	12.25	11.76	(0.49)	0.00	0.00	0.00	10.08	10.09	0.01	13.00	12.00	(1.00)
QUEMADO	14.93	15.30	0.37	1.25	1.75	0.50	1.33	1.33	0.00	0.63	0.63	0.00	0.88	0.88	0.00	0.00	0.00	0.00
QUESTA	18.62	17.12	(1.50)	3.50	3.50	0.00	2.00	1.50	(0.50)	0.00	0.00	0.00	3.00	3.00	0.00	2.38	2.38	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	2.67	2.62	(0.05)	0.75	0.75	0.00	0.33	0.38	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	21.29	19.74	(1.55)	4.25	4.25	0.00	2.33	1.88	(0.45)	0.00	0.00	0.00	3.00	3.00	0.00	2.38	2.38	0.00
RATON	59.14	46.84	(12.30)	8.00	7.00	(1.00)	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
RED RIVER VALLEY CHARTER SCHOOL	4.00	4.00	0.00	0.60	0.60	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	12.39	11.21	(1.18)	2.58	2.29	(0.29)	1.00	0.50	(0.50)	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	784.90	750.04	(34.86)	141.80	144.30	2.50	43.00	41.02	(1.98)	14.60	13.93	(0.67)	0.00	0.00	0.00	1.00	0.57	(0.43)
ROSWELL	423.50	448.50	25.00	56.50	68.50	12.00	41.00	41.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	22.00	22.00	0.00
Sidney Gutierrez Middle School	3.50	3.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	427.00	452.00	25.00	57.50	69.50	12.00	41.00	41.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	22.00	22.00	0.00
ROY	7.30	7.30	0.00	0.70	0.00	(0.70)	0.61	0.50	(0.11)	0.00	0.11	0.11	1.50	1.50	0.00	0.00	0.00	0.00
RUIDOSO	74.23	77.00	2.77	13.50	13.00	(0.50)	6.00	6.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	10.00	10.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	6.00	0.00	(6.00)	0.44	0.00	(0.44)	2.00	0.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	10.00	10.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.10	1.10	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	3.51	2.00	(1.51)	0.00	0.00	0.00	1.71	2.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	561.78	520.00	(41.78)	134.25	137.00	2.75	53.72	53.00	(0.72)	4.00	4.00	0.00	3.71	17.00	13.29	92.24	118.00	25.76
Academy for Technology and the Classics	19.09	22.00	2.91	1.82	0.00	(1.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	580.87	542.00	(38.87)	136.07	137.00	0.93	53.72	53.00	(0.72)	4.00	4.00	0.00	3.71	17.00	13.29	92.24	118.00	25.76
SANTA ROSA	42.56	42.34	(0.22)	7.00	7.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	1.56	0.83	(0.73)	0.00	0.00	0.00
SCHOOL OF DREAMS ACADEMY	26.85	17.00	(9.85)	3.85	3.50	(0.35)	2.11	1.00	(1.11)	0.00	0.00	0.00	0.74	2.60	1.86	0.00	0.00	0.00
SILVER CITY	130.00	118.20	(11.80)	30.83	25.83	(5.00)	9.59	12.00	2.41	0.00	0.00	0.00	8.50	8.50	0.00	4.50	4.50	0.00
SIX DIRECTIONS INDIGENOUS	2.50	4.00	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	85.05	84.50	(0.55)	16.00	14.00	(2.00)	1.00	2.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00
Cottonwood Valley Charter School	10.50	9.50	(1.00)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	95.55	94.00	(1.55)	17.00	15.00	(2.00)	2.00	3.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	8.82	8.50	(0.32)	2.78	1.50	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	3.85	0.00	(3.85)	1.01	0.00	(1.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY	4.70	8.00	3.30	0.49	1.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	7.80	7.60	(0.20)	1.14	2.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	11.37	12.50	1.13	1.68	2.32	0.64	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	4.00	4.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE AC	8.44	11.00	2.56	1.85	2.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	94.00	95.00	1.00	23.00	27.00	4.00	10.00	8.00	(2.00)	0.00	0.00	0.00	8.80	7.80	(1.00)	2.00	2.00	0.00
Anansi Charter School	11.07	10.45	(0.62)	2.00	2.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	13.00	12.78	(0.22)	2.50	2.50	0.00	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	7.00	6.60	(0.40)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
TAOS W/CHARTERS	125.07	124.83	(0.24)	28.50	32.50	4.00	11.95	10.20	(1.75)	0.00	0.00	0.00	8.80	7.80	(1.00)	2.00	2.20	0.20
TAOS ACADEMY	12.26	14.28	2.02	1.25	1.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	8.00	8.00	0.00	2.00	1.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	9.31	12.31	3.00	0.78	0.39	(0.39)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	16.41	15.99	(0.42)	3.00	2.50	(0.50)	1.37	1.34	(0.03)	0.68	0.68	0.00	3.34	2.41	(0.93)	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School			Teachers, Vocational & Technical			Teachers, Other Instruction		
	1411			1412			1413			1414			1415			1416		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
TECHNOLOGY LEADERSHIP	2.33	7.00	4.67	1.68	2.30	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	28.28	25.94	(2.34)	4.57	5.00	0.43	2.00	2.00	0.00	0.00	0.00	0.00	3.37	2.25	(1.12)	0.00	0.00	0.00
THE GREAT ACADEMY	5.89	8.00	2.11	0.10	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	14.57	15.63	1.06	4.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.57	0.57
TIERRA ENCANTADA CHARTER SCHOOL	20.00	18.00	(2.00)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	69.00	66.75	(2.25)	14.50	14.50	0.00	5.00	5.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.25	1.25	0.00
TUCUMCARI	47.77	49.27	1.50	6.36	6.36	0.00	4.00	4.00	0.00	0.09	0.16	0.07	2.50	2.00	(0.50)	0.79	0.79	0.00
TULAROSA	37.25	35.25	(2.00)	9.75	9.75	0.00	5.00	5.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00
TURQUOISE TRAIL ELEMENTARY	17.95	20.40	2.45	2.54	3.00	0.46	2.54	3.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.00	0.15
UPLIFT COMMUNITY SCHOOL	6.79	0.00	(6.79)	1.00	0.00	(1.00)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	7.00	8.00	1.00	1.00	1.00	0.00	0.80	1.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	9.18	8.68	(0.50)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
WALATOWA CHARTER HIGH SCHOOL	2.14	3.50	1.36	0.25	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	39.00	42.00	3.00	12.72	11.70	(1.02)	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	33.20	33.00	(0.20)
Rio Gallinas School	3.47	4.40	0.93	0.75	0.75	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)
WEST LAS VEGAS W/CHARTER	42.47	46.40	3.93	13.47	12.45	(1.02)	4.00	3.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	33.70	33.00	(0.70)
ZUNI	55.75	60.75	5.00	11.00	13.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>STATEWIDE</b>	<b>14,808.09</b>	<b>14,343.01</b>	<b>(465.08)</b>	<b>3,411.52</b>	<b>3,397.70</b>	<b>(13.82)</b>	<b>1,269.93</b>	<b>1,262.36</b>	<b>(7.57)</b>	<b>55.38</b>	<b>53.25</b>	<b>(2.13)</b>	<b>417.41</b>	<b>448.48</b>	<b>31.07</b>	<b>879.13</b>	<b>901.21</b>	<b>22.08</b>

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers Total			Instructional/Health/Library Assistants			Principals			Administrators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	2016-2017	2017-2018	Change	1711,1712,1713,1714,1213,1216			1112			1211			1212			1214		
				2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
ACADEMY OF TRADES AND TECHNOLOGY	8.20	8.10	(0.10)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.00	(0.30)
ACE	24.14	15.48	(8.66)	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	2.00	1.00	0.00	0.00	0.00	3.00	4.00	1.00
AIMS @ UNM	19.44	19.60	0.16	1.00	1.00	0.00	2.00	1.00	(1.00)	0.68	0.68	0.00	0.00	0.00	0.00	1.20	1.20	0.00
ALAMOGORDO	363.31	356.56	(6.75)	81.35	81.60	0.25	16.72	18.22	1.50	1.15	1.00	(0.15)	4.25	3.65	(0.60)	13.04	15.48	2.44
ALBUQUERQUE	5,235.78	5,294.96	59.18	1,612.17	1,629.50	17.33	240.00	244.66	4.66	74.10	79.35	5.25	88.67	94.25	5.58	314.22	315.30	1.08
ABQ Charter Academy	11.75	12.00	0.25	2.25	2.00	(0.25)	1.50	1.50	0.00	0.96	0.87	(0.09)	0.00	0.00	0.00	0.36	2.00	1.64
Albuquerque Talent Development	13.19	12.61	(0.58)	1.00	1.00	0.00	1.50	0.50	(1.00)	0.50	0.50	0.00	0.20	0.20	0.00	1.00	1.00	0.00
Alice King Community School	25.07	29.00	3.93	14.90	17.11	2.21	1.99	0.00	(1.99)	0.59	1.00	0.41	0.00	0.00	0.00	0.40	0.50	0.10
Christine Duncan's Heritage Academy	16.73	20.50	3.77	4.41	3.80	(0.61)	1.00	0.25	(0.75)	0.00	0.50	0.50	0.00	0.00	0.00	1.00	1.00	0.00
Cien Aguas International School	21.66	24.80	3.14	5.07	5.00	(0.07)	1.00	0.00	(1.00)	1.76	2.50	0.74	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	17.24	17.37	0.13	4.39	4.50	0.11	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	18.00	18.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	22.38	21.20	(1.18)	1.05	1.20	0.15	1.00	0.00	(1.00)	1.00	1.00	0.00	0.52	0.52	0.00	1.00	1.00	0.00
El Camino Real Academy	18.70	17.70	(1.00)	7.80	9.00	1.20	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Gordon Bernell Charter School	18.64	17.89	(0.75)	0.00	0.00	0.00	1.00	0.00	(1.00)	1.85	4.58	2.73	0.00	0.00	0.00	3.00	4.01	1.01
International School @ Mesa Del Sol	25.87	26.12	0.25	1.00	1.00	0.00	3.00	1.00	(2.00)	1.66	2.00	0.34	1.00	1.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	27.29	28.60	1.31	13.31	13.00	(0.31)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	2.57	3.30	0.73
La Resolana Leadership Academy	8.17	4.42	(3.75)	2.25	0.08	(2.17)	1.00	0.00	(1.00)	0.20	0.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	11.39	10.83	(0.56)	1.00	0.00	(1.00)	1.00	0.50	(0.50)	2.75	1.25	(1.50)	0.00	0.00	0.00	1.19	0.00	(1.19)
Montessori of the Rio Grande	9.60	11.60	2.00	9.00	6.00	(3.00)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	14.86	15.70	0.84	4.25	3.00	(1.25)	1.00	0.00	(1.00)	1.17	0.30	(0.87)	0.00	0.00	0.00	0.13	0.15	0.02
Native American Community Academy	33.97	24.78	(9.19)	2.30	4.50	2.20	0.00	0.00	0.00	7.16	4.20	(2.96)	0.00	0.00	0.00	0.00	0.67	0.67
New Mexico International School	12.60	10.60	(2.00)	3.30	3.60	0.30	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	8.76	11.40	2.64	1.87	1.00	(0.87)	1.99	1.00	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.00	0.10
Public Academy for Performing Arts	25.79	28.82	3.03	0.90	0.00	(0.90)	2.00	1.00	(1.00)	0.95	1.00	0.05	0.00	0.00	0.00	0.81	0.65	(0.16)
Robert F. Kennedy Charter School	19.73	22.80	3.07	9.24	5.80	(3.44)	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.16	2.00	0.84
Siembra Leadership	3.30	3.00	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1.00	0.40	0.00	0.00	0.00	0.44	1.00	0.56
South Valley Academy	42.96	45.20	2.24	0.05	0.00	(0.05)	0.40	0.00	(0.40)	3.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
Twenty-First Century Charter	17.98	19.55	1.57	0.83	1.00	0.17	0.70	0.00	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.00	0.17
William W. & Josephine Dorn Charter Comm School	3.59	4.00	0.41	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>5,685.00</b>	<b>5,753.45</b>	<b>68.45</b>	<b>1,703.34</b>	<b>1,713.09</b>	<b>9.75</b>	<b>269.08</b>	<b>253.41</b>	<b>(15.67)</b>	<b>98.25</b>	<b>104.05</b>	<b>5.80</b>	<b>90.39</b>	<b>95.97</b>	<b>5.58</b>	<b>334.01</b>	<b>339.58</b>	<b>5.57</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	27.66	28.35	0.69	3.05	4.00	0.95	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	10.20	11.50	1.30	9.75	11.43	1.68	2.00	0.90	(1.10)	0.00	0.09	0.09	0.00	0.00	0.00	2.00	1.81	(0.19)
ALDO LEOPOLD CHARTER SCHOOL	13.25	14.79	1.54	4.86	5.65	0.79	1.75	0.75	(1.00)	0.04	0.00	(0.04)	0.00	0.00	0.00	1.00	1.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	15.28	14.16	(1.12)	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	21.35	22.35	1.00	0.00	0.00	0.00	0.50	0.00	(0.50)	2.26	2.45	0.19	0.00	0.00	0.00	2.50	2.00	(0.50)
ANIMAS	14.67	16.10	1.43	1.84	0.50	(1.34)	0.00	0.00	0.00	1.65	0.97	(0.68)	0.00	0.00	0.00	0.21	0.21	0.00
ANTHONY CHARTER SCHOOL	6.08	7.25	1.17	0.18	0.46	0.28	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
ARTESIA	253.89	241.67	(12.22)	46.86	46.22	(0.64)	13.00	13.09	0.09	0.86	1.86	1.00	0.00	0.00	0.00	12.00	12.00	0.00
ASK ACADEMY	25.96	27.93	1.97	0.00	0.00	0.00	1.66	0.66	(1.00)	2.01	2.01	0.00	0.00	0.00	0.00	2.00	2.00	0.00
AZTEC	206.30	192.10	(14.20)	24.70	23.60	(1.10)	13.00	13.00	0.00	2.70	2.36	(0.34)	2.00	2.00	0.00	10.99	11.41	0.42
Mosaic Academy Charter	11.78	11.65	(0.13)	2.75	2.75	0.00	1.00	0.00	(1.00)	0.50	0.71	0.21	0.14	0.16	0.02	0.00	0.01	0.01
<b>AZTEC W/CHARTER</b>	<b>218.08</b>	<b>203.75</b>	<b>(14.33)</b>	<b>27.45</b>	<b>26.35</b>	<b>(1.10)</b>	<b>14.00</b>	<b>13.00</b>	<b>(1.00)</b>	<b>3.20</b>	<b>3.07</b>	<b>(0.13)</b>	<b>2.14</b>	<b>2.16</b>	<b>0.02</b>	<b>10.99</b>	<b>11.42</b>	<b>0.43</b>
BELEN	235.40	244.70	9.30	38.00	40.00	2.00	14.00	14.00	0.00	0.10	0.10	0.00	2.00	2.00	0.00	3.00	3.00	0.00
BERNALILLO	205.75	179.90	(25.85)	69.90	64.40	(5.50)	12.00	12.50	0.50	1.75	1.00	(0.75)	1.00	1.00	0.00	13.00	11.00	(2.00)
BLOOMFIELD	168.57	196.94	28.37	35.13	36.22	1.09	11.25	12.45	1.20	2.42	1.41	(1.01)	4.61	4.62	0.01	9.30	8.30	(1.00)
CAPITAN	34.06	34.62	0.56	3.93	0.60	(3.33)	1.00	2.00	1.00	1.00	0.34	(0.66)	0.00	0.00	0.00	1.00	1.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers Total			Instructional/Health/Library Assistants			Principals			Administrators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	2016-2017	2017-2018	Change	1711,1712,1713,1714,1213,1216			1112			1211			1212			1214		
				2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
CARLSBAD	363.14	355.32	(7.82)	66.00	64.50	(1.50)	23.00	23.00	0.00	9.00	8.00	(1.00)	3.10	3.00	(0.10)	16.42	15.00	(1.42)
Jefferson Montessori Academy	12.65	12.91	0.26	6.28	5.00	(1.28)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pecos Connections Academy	7.84	15.20	7.36	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
<b>CARLSBAD W/CHARTERS</b>	<b>383.63</b>	<b>383.43</b>	<b>(0.20)</b>	<b>72.28</b>	<b>69.50</b>	<b>(2.78)</b>	<b>25.00</b>	<b>23.00</b>	<b>(2.00)</b>	<b>10.00</b>	<b>9.00</b>	<b>(1.00)</b>	<b>3.10</b>	<b>3.00</b>	<b>(0.10)</b>	<b>16.42</b>	<b>16.00</b>	<b>(0.42)</b>
CARRIZOZO	15.28	14.56	(0.72)	1.00	1.00	0.00	0.50	1.05	0.55	0.00	0.00	0.00	0.72	0.72	0.00	0.75	0.75	0.00
CENTRAL	469.00	352.00	(117.00)	89.00	81.00	(8.00)	29.00	24.00	(5.00)	2.83	2.83	0.00	4.00	3.00	(1.00)	29.00	19.00	(10.00)
CESAR CHAVEZ COMMUNITY SCHOOL	9.62	11.01	1.39	0.53	1.92	1.39	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.98	2.00	0.02
CHAMA VALLEY	31.97	33.47	1.50	3.30	2.30	(1.00)	2.95	2.95	0.00	1.95	1.95	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CIMARRON	34.60	35.75	1.15	5.20	3.60	(1.60)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
Moreno Valley High School	9.48	5.44	(4.04)	1.00	1.00	0.00	1.00	0.00	(1.00)	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>44.08</b>	<b>41.19</b>	<b>(2.89)</b>	<b>6.20</b>	<b>4.60</b>	<b>(1.60)</b>	<b>3.00</b>	<b>2.00</b>	<b>(1.00)</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
CLAYTON	32.23	32.36	0.13	3.60	3.65	0.05	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLOUDCROFT	25.25	22.20	(3.05)	5.60	5.00	(0.60)	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)
CLOVIS	495.15	510.22	15.07	125.60	132.00	6.40	24.00	24.00	0.00	11.27	8.15	(3.12)	4.03	4.03	0.00	10.00	10.00	0.00
COBRE	77.35	77.35	0.00	8.00	8.00	0.00	5.60	5.60	0.00	0.00	6.75	6.75	1.75	1.75	0.00	6.75	0.00	(6.75)
CORAL COMMUNITY CHARTER	13.22	10.50	(2.72)	0.80	0.25	(0.55)	0.98	0.00	(0.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	13.50	13.50	0.00	1.75	1.75	0.00	0.55	0.55	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.25	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	45.90	46.75	0.85	1.77	2.00	0.23	1.65	0.60	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	2.94	3.00	0.06
CUBA	41.14	38.00	(3.14)	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00	1.00	0.00
DEAP	1.27	1.24	(0.03)	0.00	0.00	0.00	0.30	0.00	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	263.75	287.00	23.25	85.87	89.87	4.00	14.00	13.00	(1.00)	5.54	6.54	1.00	2.00	2.00	0.00	20.93	20.93	0.00
Deming Cesar Chavez Charter High School	5.70	4.00	(1.70)	3.40	4.00	0.60	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	(0.33)
<b>DEMING W/CHARTER</b>	<b>269.45</b>	<b>291.00</b>	<b>21.55</b>	<b>89.27</b>	<b>93.87</b>	<b>4.60</b>	<b>16.00</b>	<b>14.00</b>	<b>(2.00)</b>	<b>5.54</b>	<b>6.54</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>21.26</b>	<b>20.93</b>	<b>(0.33)</b>
DES MOINES	13.11	13.10	(0.01)	0.00	0.00	0.00	0.97	1.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	61.47	58.84	(2.63)	6.00	7.00	1.00	3.00	3.00	0.00	0.15	0.15	0.00	1.09	1.09	0.00	3.04	3.04	0.00
DORA	20.50	20.50	0.00	2.00	2.00	0.00	1.40	1.15	(0.25)	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
DREAM DINE'	2.33	2.83	0.50	2.00	2.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	50.50	52.50	2.00	1.00	1.00	0.00	2.00	2.00	0.00	1.25	1.25	0.00	1.00	1.00	0.00	2.00	2.00	0.00
ELIDA	15.97	14.87	(1.10)	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESPANOLA	192.71	214.50	21.79	45.71	47.36	1.65	11.76	13.00	1.24	0.95	0.65	(0.30)	3.00	4.00	1.00	19.61	17.95	(1.66)
CARINOS DE LOS NINOS	11.95	9.00	(2.95)	2.32	1.00	(1.32)	0.77	0.00	(0.77)	0.50	0.00	(0.50)	0.00	0.00	0.00	0.60	0.60	0.00
<b>ESPANOLA W/CHARTER</b>	<b>204.66</b>	<b>223.50</b>	<b>18.84</b>	<b>48.03</b>	<b>48.36</b>	<b>0.33</b>	<b>12.53</b>	<b>13.00</b>	<b>0.47</b>	<b>1.45</b>	<b>0.65</b>	<b>(0.80)</b>	<b>3.00</b>	<b>4.00</b>	<b>1.00</b>	<b>20.21</b>	<b>18.55</b>	<b>(1.66)</b>
ESTANCIA	46.85	47.36	0.51	4.83	5.00	0.17	3.70	3.00	(0.70)	1.90	3.33	1.43	0.00	0.00	0.00	1.71	0.78	(0.93)
ESTANCIA VALLEY CLASSICAL ACADEMY	30.21	27.45	(2.76)	12.14	8.25	(3.89)	0.99	0.00	(0.99)	1.98	0.20	(1.78)	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	48.91	48.91	0.00	19.00	19.00	0.00	2.59	2.59	0.00	0.56	0.56	0.00	0.00	0.00	0.00	1.20	1.16	(0.04)
EXPLORE ACADEMY	20.23	16.00	(4.23)	0.99	0.00	(0.99)	1.17	0.00	(1.17)	0.70	1.00	0.30	0.00	0.00	0.00	0.92	0.00	(0.92)
FARMINGTON	605.39	611.10	5.71	159.29	162.29	3.00	32.00	32.00	0.00	11.10	12.00	0.90	5.38	5.38	0.00	28.43	29.43	1.00
New Mexico Virtual Academy	11.99	13.00	1.01	0.00	0.00	0.00	1.30	0.25	(1.05)	0.56	0.20	(0.36)	0.00	0.00	0.00	0.00	0.80	0.80
<b>FARMINGTON W/CHARTER</b>	<b>617.38</b>	<b>624.10</b>	<b>6.72</b>	<b>159.29</b>	<b>162.29</b>	<b>3.00</b>	<b>33.30</b>	<b>32.25</b>	<b>(1.05)</b>	<b>11.66</b>	<b>12.20</b>	<b>0.54</b>	<b>5.38</b>	<b>5.38</b>	<b>0.00</b>	<b>28.43</b>	<b>30.23</b>	<b>1.80</b>
FLOYD	18.77	19.52	0.75	5.65	3.90	(1.75)	0.50	0.50	0.00	0.50	0.61	0.11	1.00	1.00	0.00	1.00	1.00	0.00
FORT SUMNER	29.59	27.65	(1.94)	1.67	1.00	(0.67)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GADSDEN	863.61	835.04	(28.57)	250.00	245.00	(5.00)	54.25	56.00	1.75	8.44	7.55	(0.89)	7.14	7.14	0.00	51.23	51.23	0.00
GALLUP	699.67	738.40	38.73	186.18	169.75	(16.43)	45.00	44.00	(1.00)	9.00	5.00	(4.00)	11.89	0.00	(11.89)	38.14	8.00	(30.14)
Middle College High School	3.70	3.60	(0.10)	0.00	0.00	0.00	1.55	0.00	(1.55)	0.75	0.75	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<b>GALLUP W/CHARTER</b>	<b>703.37</b>	<b>742.00</b>	<b>38.63</b>	<b>186.18</b>	<b>169.75</b>	<b>(16.43)</b>	<b>46.55</b>	<b>44.00</b>	<b>(2.55)</b>	<b>9.75</b>	<b>5.75</b>	<b>(4.00)</b>	<b>11.89</b>	<b>0.00</b>	<b>(11.89)</b>	<b>39.14</b>	<b>9.00</b>	<b>(30.14)</b>
GILBERT L. SENA CHARTER SCHOOL	12.11	11.44	(0.67)	1.00	1.00	0.00	1.00	0.00	(1.00)	1.21	1.89	0.68	0.00	0.00	0.00	1.27	2.00	0.73
GRADY	16.29	16.29	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00

\*The FTE data presented in this table is from the Districts'/Charters' 2016-2017 Final Reports and the 2017-2018 Operating Budgets

**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers Total			Instructional/Health/Library Assistants			Principals			Administrators, Subject Matter Specialists			Library/Media Specialists			Guidance			
	2016-2017	2017-2018	Change	1711,1712,1713,1714,1213,1216	2016-2017	2017-2018	Change	1112	2016-2017	2017-2018	Change	1211	2016-2017	2017-2018	Change	1212	2016-2017	2017-2018	Change
GRANTS/CIBOLA	220.44	216.25	(4.19)	48.75	47.75	(1.00)	12.00	12.00	0.00	1.15	1.15	0.00	3.00	3.00	0.00	10.80	10.80	0.00	
HAGERMAN	33.05	33.00	(0.05)	7.25	6.25	(1.00)	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	72.55	68.50	(4.05)	17.00	16.00	(1.00)	7.00	6.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	5.00	4.00	(1.00)	
HEALTH LEADERSHIP HIGH SCHOOL	13.58	9.89	(3.69)	0.00	0.00	0.00	0.96	0.00	(0.96)	2.91	3.00	0.09	0.00	0.00	0.00	0.87	2.00	1.13	
HOBBS	518.14	570.14	52.00	148.00	116.50	(31.50)	25.86	22.96	(2.90)	2.75	2.55	(0.20)	3.00	3.00	0.00	18.64	17.72	(0.92)	
HONDO VALLEY	15.80	15.80	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
HORIZON ACADEMY WEST	24.50	26.00	1.50	4.00	4.00	0.00	1.90	1.00	(0.90)	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	
HOUSE	14.00	14.00	0.00	2.49	3.49	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
J. PAUL TAYLOR	12.15	12.40	0.25	2.00	2.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
JAL	32.45	31.85	(0.60)	7.00	9.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	0.00	
JEMEZ MOUNTAIN	16.61	16.32	(0.29)	4.25	2.00	(2.25)	2.00	1.97	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
Lindrieth Area Heritage Charter School	1.63	1.70	0.07	0.26	0.45	0.19	0.02	0.02	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	
JEMEZ MOUNTAIN W/CHARTER	18.24	18.02	(0.22)	4.51	2.45	(2.06)	2.02	1.99	(0.03)	0.00	0.02	0.02	0.00	0.00	0.00	1.00	1.00	0.00	
JEMEZ VALLEY	24.06	21.00	(3.06)	5.25	5.00	(0.25)	2.00	2.00	0.00	0.58	0.00	(0.58)	0.00	0.00	0.00	1.25	1.80	0.55	
San Diego Riverside Charter School	7.32	7.58	0.26	0.30	0.90	0.60	1.00	0.00	(1.00)	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
JEMEZ VALLEY W/CHARTER	31.38	28.58	(2.80)	5.55	5.90	0.35	3.00	2.00	(1.00)	0.86	0.28	(0.58)	0.00	0.00	0.00	1.25	1.80	0.55	
LA ACADEMIA DOLORES HUERTA	11.43	8.86	(2.57)	3.00	3.00	0.00	1.00	1.00	0.00	0.46	0.00	(0.46)	0.00	0.00	0.00	1.00	1.00	0.00	
LA PROMESA EARLY LEARNING CENTER	22.82	19.00	(3.82)	12.82	4.00	(8.82)	1.17	0.00	(1.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCE	9.05	8.20	(0.85)	3.50	4.00	0.50	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LAKE ARTHUR	11.00	11.00	0.00	2.39	2.86	0.47	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LAS CRUCES	1,642.78	1,378.01	(264.77)	437.50	378.50	(59.00)	114.00	78.00	(36.00)	21.58	13.19	(8.39)	13.00	12.00	(1.00)	87.70	77.20	(10.50)	
LAS MONTAÑAS CHARTER SCHOOL	14.80	13.00	(1.80)	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
LAS VEGAS CITY	96.60	91.60	(5.00)	7.00	7.67	0.67	4.50	3.00	(1.50)	1.50	1.75	0.25	2.00	2.00	0.00	6.00	6.00	0.00	
LOGAN	21.91	22.08	0.17	1.50	1.50	0.00	1.00	1.00	0.00	1.48	1.59	0.11	0.00	0.00	0.00	0.00	0.50	0.50	
LORDSBURG	29.17	28.26	(0.91)	11.67	10.00	(1.67)	1.00	2.75	1.75	4.00	0.57	(3.43)	0.00	0.00	0.00	2.22	2.00	(0.22)	
LOS ALAMOS	284.93	252.38	(32.55)	114.04	88.50	(25.54)	12.00	11.00	(1.00)	1.50	1.63	0.13	8.00	6.00	(2.00)	14.50	10.50	(4.00)	
LOS LUNAS	530.55	447.75	(82.80)	140.00	119.00	(21.00)	46.00	30.00	(16.00)	7.00	4.75	(2.25)	4.00	4.00	0.00	39.00	23.00	(16.00)	
LOVING	36.25	38.30	2.05	5.00	4.00	(1.00)	3.00	3.00	0.00	0.42	0.50	0.08	1.00	0.00	(1.00)	2.56	3.00	0.44	
LOVINGTON	233.35	212.60	(20.75)	97.00	80.00	(17.00)	17.65	12.65	(5.00)	1.97	1.75	(0.22)	2.00	1.00	(1.00)	9.61	10.35	0.74	
MAGDALENA	29.33	25.90	(3.43)	1.25	0.25	(1.00)	1.00	1.00	0.00	0.88	1.13	0.25	1.00	1.00	0.00	1.00	1.00	0.00	
MASTERS PROGRAM	7.62	10.00	2.38	0.00	0.00	0.00	0.96	0.00	(0.96)	2.38	1.00	(1.38)	0.00	0.00	0.00	0.96	1.00	0.04	
MAXWELL	13.62	13.62	0.00	3.50	3.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.71	0.71	0.00	
MCCURDY CHARTER SCHOOL	31.94	30.00	(1.94)	1.94	2.00	0.06	3.00	0.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	17.27	17.75	0.48	0.31	0.00	(0.31)	1.00	0.00	(1.00)	1.63	0.63	(1.00)	0.00	0.00	0.00	1.61	1.73	0.12	
MELROSE	19.09	19.24	0.15	1.00	0.00	(1.00)	1.80	1.80	0.00	1.00	1.00	0.00	0.20	0.20	0.00	1.00	1.00	0.00	
MESA VISTA	18.80	18.80	0.00	0.20	2.00	1.80	3.00	3.00	0.00	1.90	0.90	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	
MISSION ACHIEVEMENT AND SUCCESS	42.81	46.50	3.69	0.00	0.00	0.00	2.00	1.00	(1.00)	1.20	4.95	3.75	0.00	0.00	0.00	0.00	0.00	0.00	
MONTE DEL SOL CHARTER SCHOOL	28.05	23.37	(4.68)	5.00	3.00	(2.00)	1.00	0.00	(1.00)	0.70	1.70	1.00	0.00	0.00	0.00	1.00	0.50	(0.50)	
MONTESSORI ELEMENTARY SCHOOL	22.42	24.23	1.81	12.00	11.00	(1.00)	0.80	0.00	(0.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MORA	38.98	32.43	(6.55)	3.00	3.00	0.00	3.00	2.00	(1.00)	0.65	1.50	0.85	0.25	0.25	0.00	1.00	2.50	1.50	
MORIARTY	145.04	145.04	0.00	43.64	42.24	(1.40)	8.00	8.00	0.00	1.10	0.40	(0.70)	1.08	1.08	0.00	8.86	8.86	0.00	
MOSQUERO	7.86	7.86	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOUNTAINAIR	21.73	19.86	(1.87)	3.40	2.40	(1.00)	2.00	2.00	0.00	0.00	3.00	3.00	1.00	1.00	0.00	0.71	0.70	(0.01)	
NEW AMERICA SCHOOL	15.61	13.75	(1.86)	0.00	0.00	0.00	1.00	0.00	(1.00)	3.27	2.00	(1.27)	0.00	0.00	0.00	0.00	0.00	0.00	
NEW AMERICA SCHOOL - LAS CRUCES	11.01	10.50	(0.51)	0.00	0.40	0.40	2.00	1.00	(1.00)	0.41	0.30	(0.11)	0.00	0.00	0.00	1.64	0.25	(1.39)	
NEW MEXICO CONNECTIONS ACADEMY	37.61	44.50	6.89	0.00	0.00	0.00	3.00	2.00	(1.00)	0.49	1.00	0.51	0.00	0.00	0.00	1.00	2.00	1.00	
NEW MEXICO SCHOOL FOR THE ARTS	13.50	13.49	(0.01)	0.00	1.00	1.00	1.40	0.40	(1.00)	1.90	1.90	0.00	0.00	0.00	0.00	1.05	1.00	(0.05)	

\*The FTE data presented in this table is from the Districts'/Charters' 2016-2017 Final Reports and the 2017-2018 Operating Budgets



**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers Total			Instructional/Health/Library Assistants			Principals			Administrators, Subject Matter Specialists			Library/Media Specialists			Guidance		
				1711,1712,1713,1714,1213,1216			1112			1211			1212			1214		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
NORTH VALLEY ACADEMY	29.03	25.85	(3.18)	3.00	4.00	1.00	1.00	0.00	(1.00)	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	32.54	36.00	3.46	5.00	5.00	0.00	3.36	3.00	(0.36)	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.80	(0.14)
PENASCO	26.91	22.50	(4.41)	4.97	4.75	(0.22)	3.00	2.00	(1.00)	3.00	1.50	(1.50)	0.00	0.00	0.00	2.48	2.00	(0.48)
POJOAQUE VALLEY	103.46	109.11	5.65	22.00	23.00	1.00	7.50	7.50	0.00	3.15	3.40	0.25	1.00	1.00	0.00	10.00	10.00	0.00
PORTALES	171.86	163.81	(8.05)	41.47	41.51	0.04	9.00	9.00	0.00	0.50	0.50	0.00	0.77	0.77	0.00	11.69	11.71	0.02
QUEMADO	19.02	19.89	0.87	5.39	6.89	1.50	0.87	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA	29.50	27.50	(2.00)	3.50	4.50	1.00	2.00	2.00	0.00	0.52	0.50	(0.02)	1.00	1.00	0.00	2.00	2.50	0.50
ROOTS AND WINGS COMMUNITY SCHOOL	3.75	3.75	0.00	0.31	0.65	0.34	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>QUESTA W/CHARTER</b>	<b>33.25</b>	<b>31.25</b>	<b>(2.00)</b>	<b>3.81</b>	<b>5.15</b>	<b>1.34</b>	<b>3.00</b>	<b>2.00</b>	<b>(1.00)</b>	<b>0.52</b>	<b>0.50</b>	<b>(0.02)</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.50</b>	<b>0.50</b>
RATON	71.14	56.84	(14.30)	19.76	16.76	(3.00)	4.00	3.00	(1.00)	0.00	0.00	0.00	0.14	0.14	0.00	4.00	4.08	0.08
RED RIVER VALLEY CHARTER SCHOOL	5.60	5.60	0.00	0.00	0.00	0.00	0.90	0.00	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	16.97	16.00	(0.97)	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	985.30	949.86	(35.44)	311.36	312.43	1.07	49.30	47.72	(1.58)	0.70	0.39	(0.31)	14.70	14.74	0.04	69.00	64.31	(4.69)
ROSWELL	549.00	586.00	37.00	137.93	138.93	1.00	28.00	29.00	1.00	18.00	15.00	(3.00)	6.00	6.00	0.00	12.00	12.00	0.00
Sidney Gutierrez Middle School	4.50	4.50	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>553.50</b>	<b>590.50</b>	<b>37.00</b>	<b>137.93</b>	<b>138.93</b>	<b>1.00</b>	<b>29.00</b>	<b>29.00</b>	<b>0.00</b>	<b>18.50</b>	<b>15.50</b>	<b>(3.00)</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
ROY	10.11	9.41	(0.70)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	106.73	109.00	2.27	22.75	24.50	1.75	5.62	5.62	0.00	0.85	0.85	0.00	1.00	1.00	0.00	4.46	4.47	0.01
SAGE MONTESSORI CHARTER SCHOOL	8.44	0.00	(8.44)	0.95	0.00	(0.95)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	13.10	13.10	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	5.22	4.00	(1.22)	1.98	1.00	(0.98)	0.98	0.00	(0.98)	0.43	0.00	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	849.70	849.00	(0.70)	220.95	218.00	(2.95)	47.52	47.00	(0.52)	22.40	16.00	(6.40)	6.00	9.00	3.00	40.59	45.00	4.41
Academy for Technology and the Classics	20.91	22.00	1.09	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.00	0.25
<b>SANTA FE W/CHARTER</b>	<b>870.61</b>	<b>871.00</b>	<b>0.39</b>	<b>220.95</b>	<b>218.00</b>	<b>(2.95)</b>	<b>49.52</b>	<b>48.00</b>	<b>(1.52)</b>	<b>22.40</b>	<b>16.00</b>	<b>(6.40)</b>	<b>6.00</b>	<b>9.00</b>	<b>3.00</b>	<b>42.34</b>	<b>47.00</b>	<b>4.66</b>
SANTA ROSA	55.12	54.17	(0.95)	3.00	4.00	1.00	4.00	4.00	0.00	1.40	0.40	(1.00)	0.00	0.00	0.00	2.19	2.18	(0.01)
SCHOOL OF DREAMS ACADEMY	33.55	24.10	(9.45)	6.55	5.00	(1.55)	3.00	1.00	(2.00)	2.00	1.00	(1.00)	0.00	1.00	1.00	2.00	2.00	0.00
SILVER CITY	183.42	169.03	(14.39)	29.43	23.93	(5.50)	9.50	10.50	1.00	0.50	3.50	3.00	1.00	1.00	0.00	16.00	17.00	1.00
SIX DIRECTIONS INDIGENOUS	2.50	4.50	2.00	1.00	1.50	0.50	0.60	0.00	(0.60)	0.10	0.00	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	106.05	104.50	(1.55)	27.50	25.00	(2.50)	5.40	5.00	(0.40)	1.00	2.00	1.00	0.00	0.00	0.00	3.00	1.00	(2.00)
Cottonwood Valley Charter School	12.50	11.50	(1.00)	2.91	2.22	(0.69)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SOCORRO W/CHARTER</b>	<b>118.55</b>	<b>116.00</b>	<b>(2.55)</b>	<b>30.41</b>	<b>27.22</b>	<b>(3.19)</b>	<b>6.40</b>	<b>5.00</b>	<b>(1.40)</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>1.00</b>	<b>(2.00)</b>
SOUTH VALLEY PREPARATORY SCHOOL	11.60	10.00	(1.60)	1.70	0.50	(1.20)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.38	(0.37)
SOUTHWEST INTERMEDIATE LEARNING CENTER	4.86	0.00	(4.86)	1.77	0.00	(1.77)	0.20	0.00	(0.20)	0.25	0.00	(0.25)	0.00	0.00	0.00	0.26	0.00	(0.26)
SOUTHWEST PRIMARY	5.19	9.00	3.81	1.10	2.00	0.90	0.20	0.50	0.30	0.10	0.00	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	8.94	9.60	0.66	3.18	4.15	0.97	0.60	0.50	(0.10)	0.69	1.10	0.41	0.00	0.00	0.00	0.26	1.00	0.74
SPRINGER	14.05	15.82	1.77	0.06	1.00	0.94	1.24	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.76	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	4.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE AC	10.29	13.00	2.71	2.90	2.50	(0.40)	1.00	1.00	0.00	1.35	1.25	(0.10)	0.00	0.00	0.00	0.75	1.00	0.25
TAOS	137.80	139.80	2.00	28.70	34.50	5.80	7.00	6.50	(0.50)	0.00	0.00	0.00	2.00	2.00	0.00	6.00	6.00	0.00
Anansi Charter School	14.27	13.65	(0.62)	2.50	1.75	(0.75)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	16.25	16.28	0.03	2.90	1.52	(1.38)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	8.00	7.80	(0.20)	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
<b>TAOS W/CHARTERS</b>	<b>176.32</b>	<b>177.53</b>	<b>1.21</b>	<b>34.10</b>	<b>37.77</b>	<b>3.67</b>	<b>10.00</b>	<b>6.50</b>	<b>(3.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
TAOS ACADEMY	13.51	15.28	1.77	3.48	1.55	(1.93)	0.75	0.00	(0.75)	0.40	0.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	11.00	10.00	(1.00)	5.20	2.00	(3.20)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	12.09	14.70	2.61	4.00	4.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	24.80	22.92	(1.88)	6.00	4.25	(1.75)	1.36	1.40	0.04	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Teachers Total			Instructional/Health/Library Assistants			Principals			Administrators, Subject Matter Specialists			Library/Media Specialists			Guidance		
				1711,1712,1713,1714,1213,1216			1112			1211			1212			1214		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
TECHNOLOGY LEADERSHIP	4.01	9.30	5.29	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00
TEXICO	38.22	35.19	(3.03)	5.30	4.00	(1.30)	3.00	2.00	(1.00)	1.03	2.13	1.10	0.00	0.00	0.00	0.25	0.00	(0.25)
THE GREAT ACADEMY	5.99	9.00	3.01	3.72	4.00	0.28	1.00	0.00	(1.00)	0.18	0.50	0.32	0.00	0.00	0.00	1.00	1.00	0.00
TIERRA ADENTRO	21.57	23.70	2.13	3.50	4.00	0.50	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	21.00	18.00	(3.00)	2.45	0.70	(1.75)	1.00	0.00	(1.00)	0.92	0.50	(0.42)	0.00	0.00	0.00	2.00	1.00	(1.00)
TRUTH OR CONSEQUENCES	91.75	89.50	(2.25)	18.50	18.50	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	3.60	0.85
TUCUMCARI	61.51	62.58	1.07	14.77	15.00	0.23	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
TULAROSA	59.00	57.00	(2.00)	6.00	6.00	0.00	5.00	4.50	(0.50)	0.50	0.50	0.00	2.75	2.75	0.00	3.00	3.00	0.00
TURQUOISE TRAIL ELEMENTARY	23.88	27.40	3.52	4.97	5.70	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.40	(0.11)	0.68	0.80	0.12
UPLIFT COMMUNITY SCHOOL	8.79	0.00	(8.79)	8.82	0.00	(8.82)	0.72	0.00	(0.72)	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	8.80	10.00	1.20	3.30	3.50	0.20	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	13.18	12.68	(0.50)	1.33	1.33	0.00	0.25	0.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.12	1.13	0.01
WALATOWA CHARTER HIGH SCHOOL	2.39	4.00	1.61	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	88.92	90.70	1.78	6.00	5.00	(1.00)	6.00	6.00	0.00	4.00	3.00	(1.00)	1.00	1.00	0.00	8.00	8.00	0.00
Rio Gallinas School	5.72	5.15	(0.57)	1.24	1.00	(0.24)	1.00	0.00	(1.00)	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	94.64	95.85	1.21	7.24	6.00	(1.24)	7.00	6.00	(1.00)	4.25	3.25	(1.00)	1.00	1.00	0.00	8.00	8.00	0.00
ZUNI	70.75	77.75	7.00	25.00	27.00	2.00	4.50	4.00	(0.50)	1.08	3.00	1.92	0.00	0.00	0.00	5.00	5.00	0.00
<b>STATEWIDE</b>	<b>20,841.46</b>	<b>20,406.01</b>	<b>(435.45)</b>	<b>5,343.93</b>	<b>5,132.59</b>	<b>(211.34)</b>	<b>1,195.33</b>	<b>1,044.37</b>	<b>(150.96)</b>	<b>324.56</b>	<b>311.11</b>	<b>(13.45)</b>	<b>233.39</b>	<b>224.34</b>	<b>(9.05)</b>	<b>1,106.85</b>	<b>1,034.99</b>	<b>(71.86)</b>

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel			Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards		
	1215			1217			1218,1219			1312,1313,1314,1315,1316,1317			1319			1622,1623		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	2.00	0.00	(2.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	12.05	12.00	(0.05)	48.90	48.90	0.00	8.25	2.00	(6.25)	13.67	13.64	(0.03)	2.00	2.00	0.00	8.00	8.25	0.25
ALBUQUERQUE	52.15	60.13	7.98	538.98	575.69	36.71	178.18	196.45	18.27	291.40	392.50	101.10	0.00	0.00	0.00	17.46	0.00	(17.46)
ABQ Charter Academy	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	1.33	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72	0.00
Alice King Community School	0.00	0.00	0.00	0.95	1.00	0.05	0.94	1.00	0.06	0.59	0.66	0.07	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	2.20	2.20	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cien Aguas International School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	2.47	2.30	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.25	0.03
Digital Arts and Technology Academy	0.00	0.00	0.00	3.00	3.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	0.37	0.00	(0.37)	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.02	0.00	(0.02)	1.00	1.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	4.62	4.15	(0.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International School @ Mesa Del Sol	0.00	1.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	1.00	2.00	1.00	1.84	3.00	1.16	0.92	1.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
La Resolana Leadership Academy	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	1.52	1.25	(0.27)	3.00	3.73	0.73	0.77	3.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.57	0.55	(0.02)	0.05	0.00	(0.05)	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	1.72	0.00	(1.72)	0.00	0.00	0.00	1.07	0.00	(1.07)	0.00	0.00	0.00	0.00	0.00	0.00
New Mexico International School	0.00	0.00	0.00	1.41	1.20	(0.21)	0.55	0.98	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	1.90	2.00	0.10	0.00	0.00	0.00	0.55	1.50	0.95	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	2.64	2.71	0.07	0.00	0.00	0.00	0.95	1.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.92	1.20	0.28	2.88	2.25	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.32	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	2.63	2.63	0.00	0.58	0.50	(0.08)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>52.52</b>	<b>61.13</b>	<b>8.61</b>	<b>582.79</b>	<b>618.66</b>	<b>35.87</b>	<b>190.97</b>	<b>210.73</b>	<b>19.76</b>	<b>297.84</b>	<b>401.21</b>	<b>103.37</b>	<b>1.05</b>	<b>1.00</b>	<b>(0.05)</b>	<b>20.40</b>	<b>2.97</b>	<b>(17.43)</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.78	2.00	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	2.60	2.70	0.10	0.00	0.00	0.00	3.35	3.27	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.16	0.17	0.01	2.75	3.20	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.18	2.21	0.03	1.00	1.00	0.00	3.84	4.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	2.60	1.60	(1.00)	18.54	16.88	(1.66)	1.00	1.00	0.00	15.10	15.10	0.00	0.00	0.00	0.00	1.50	1.50	0.00
ASK ACADEMY	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	3.00	3.00	0.00	18.50	18.00	(0.50)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>20.00</b>	<b>19.50</b>	<b>(0.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
BELEN	4.17	5.00	0.83	32.10	34.60	2.50	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	1.00	(1.60)
BERNALILLO	3.00	2.00	(1.00)	33.50	30.00	(3.50)	2.00	3.00	1.00	7.80	7.80	0.00	0.00	0.00	0.00	0.50	1.00	0.50
BLOOMFIELD	1.36	1.53	0.17	23.88	22.63	(1.25)	0.00	0.01	0.01	7.21	7.17	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAN	0.92	0.92	0.00	4.00	3.97	(0.03)	0.00	0.00	0.00	1.82	1.88	0.06	0.00	0.00	0.00	2.00	1.40	(0.60)

\*The FTE data presented in this table is from the Districts'/Charters' 2016-2017 Final Reports and the 2017-2018 Operating Budgets

**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel			Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards		
	1215			1217			1218,1219			1312,1313,1314,1315,1316,1317			1319			1622,1623		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
CARLSBAD	7.60	8.00	0.40	41.75	42.00	0.25	7.05	7.05	0.00	27.21	27.06	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00
Jefferson Montessori Academy	0.42	0.47	0.05	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CARLSBAD W/CHARTERS</b>	<b>8.02</b>	<b>8.47</b>	<b>0.45</b>	<b>43.75</b>	<b>45.00</b>	<b>1.25</b>	<b>7.05</b>	<b>7.05</b>	<b>0.00</b>	<b>27.21</b>	<b>27.06</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CARRIZOZO	0.00	0.00	0.00	0.78	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL	3.00	3.00	0.00	59.80	52.80	(7.00)	3.00	2.00	(1.00)	9.00	5.00	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	2.90	2.00	(0.90)	0.85	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON	0.82	0.82	0.00	5.36	5.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moreno Valley High School	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CIMARRON W/CHARTER</b>	<b>0.82</b>	<b>0.82</b>	<b>0.00</b>	<b>6.36</b>	<b>5.36</b>	<b>(1.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CLAYTON	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.62	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLOUDCROFT	1.00	1.00	0.00	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLOVIS	9.00	9.00	0.00	44.25	43.25	(1.00)	26.00	26.00	0.00	41.00	39.25	(1.75)	0.00	0.00	0.00	0.00	0.00	0.00
COBRE	1.00	1.00	0.00	9.50	11.50	2.00	1.00	1.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	1.76	1.16	(0.60)	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	1.00	1.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	3.94	4.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	1.00	1.00	0.00	6.50	6.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEAP	0.00	0.00	0.00	1.00	0.75	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	4.00	4.00	0.00	45.53	44.93	(0.60)	1.00	1.00	0.00	1.00	3.00	2.00	1.00	1.30	0.30	7.45	7.45	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	2.48	3.75	1.27	2.72	1.00	(1.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEMING W/CHARTER</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>48.01</b>	<b>48.68</b>	<b>0.67</b>	<b>3.72</b>	<b>2.00</b>	<b>(1.72)</b>	<b>1.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.30</b>	<b>0.30</b>	<b>7.45</b>	<b>7.45</b>	<b>0.00</b>
DES MOINES	0.25	0.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	1.00	1.00	0.00	5.53	5.36	(0.17)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DORA	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	1.00	1.00	0.00	5.00	3.00	(2.00)	2.00	1.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELIDA	0.00	0.00	0.00	0.46	0.00	(0.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.30	(0.42)
ESPANOLA	3.00	3.00	0.00	19.58	24.00	4.42	1.01	1.00	(0.01)	2.00	3.34	1.34	0.00	0.00	0.00	5.16	8.00	2.84
CARINOS DE LOS NINOS	0.00	0.00	0.00	1.96	1.00	(0.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ESPANOLA W/CHARTER</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>21.54</b>	<b>25.00</b>	<b>3.46</b>	<b>1.01</b>	<b>1.00</b>	<b>(0.01)</b>	<b>2.00</b>	<b>3.34</b>	<b>1.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.16</b>	<b>8.00</b>	<b>2.84</b>
ESTANCIA	0.00	0.00	0.00	5.58	4.50	(1.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	2.50	2.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	1.00	1.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	1.00	0.08
FARMINGTON	8.82	8.82	0.00	49.83	50.83	1.00	2.00	2.00	0.00	23.62	23.62	0.00	1.00	1.00	0.00	0.00	0.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FARMINGTON W/CHARTER</b>	<b>8.82</b>	<b>8.82</b>	<b>0.00</b>	<b>51.33</b>	<b>52.83</b>	<b>1.50</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>23.62</b>	<b>23.62</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
FLOYD	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
FORT SUMNER	2.00	0.60	(1.40)	5.21	3.50	(1.71)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GADSDEN	19.10	18.15	(0.95)	109.52	108.52	(1.00)	0.00	0.00	0.00	51.32	65.99	14.67	0.00	0.00	0.00	35.50	34.00	(1.50)
GALLUP	7.13	0.00	(7.13)	122.84	31.00	(91.84)	23.90	1.00	(22.90)	27.99	27.53	(0.46)	0.00	0.00	0.00	0.00	0.00	0.00
Middle College High School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GALLUP W/CHARTER</b>	<b>7.13</b>	<b>0.00</b>	<b>(7.13)</b>	<b>123.84</b>	<b>32.00</b>	<b>(91.84)</b>	<b>23.90</b>	<b>1.00</b>	<b>(22.90)</b>	<b>27.99</b>	<b>27.53</b>	<b>(0.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel			Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards		
	1215			1217			1218,1219			1312,1313,1314,1315,1316,1317			1319			1622,1623		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
GRANTS/CIBOLA	2.00	2.00	0.00	31.45	31.45	0.00	4.00	4.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAGERMAN	1.00	1.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	0.50	0.50	0.00	10.00	7.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEALTH LEADERSHIP HIGH SCHOOL	0.48	0.50	0.02	1.97	2.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	8.00	8.00	0.00	108.75	102.75	(6.00)	7.00	7.00	0.00	25.90	24.90	(1.00)	0.00	0.00	0.00	0.20	0.00	(0.20)
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	1.90	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	1.00	1.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	1.00	1.00	0.00	3.86	3.86	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	1.00	1.00	0.00	4.88	3.55	(1.33)	0.00	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	(0.53)
Lindrieth Area Heritage Charter School	0.00	0.00	0.00	1.36	0.90	(0.46)	0.13	0.15	0.02	0.02	0.00	(0.02)	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>6.24</b>	<b>4.45</b>	<b>(1.79)</b>	<b>0.13</b>	<b>0.48</b>	<b>0.35</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>(0.53)</b>
JEMEZ VALLEY	0.00	0.00	0.00	2.65	2.85	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)
San Diego Riverside Charter School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>JEMEZ VALLEY W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.65</b>	<b>3.85</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.00</b>	<b>(0.25)</b>
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	4.50	1.50	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCIENCE	0.00	0.00	0.00	1.00	1.70	0.70	0.08	0.00	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	29.30	23.30	(6.00)	176.50	145.75	(30.75)	0.00	3.00	3.00	131.51	117.01	(14.50)	0.00	0.00	0.00	30.50	29.50	(1.00)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	0.00	0.00	0.00	11.50	8.50	(3.00)	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	3.00	2.00	(1.00)
LOGAN	1.00	1.00	0.00	6.00	5.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
LORDSBURG	0.40	0.40	0.00	7.03	7.03	0.00	0.15	0.53	0.38	1.60	1.30	(0.30)	0.00	0.00	0.00	1.00	0.75	(0.25)
LOS ALAMOS	9.00	7.00	(2.00)	43.23	32.65	(10.58)	0.00	0.00	0.00	16.47	11.47	(5.00)	0.00	0.00	0.00	3.97	3.93	(0.04)
LOS LUNAS	24.00	12.00	(12.00)	71.70	60.60	(11.10)	0.00	0.00	0.00	42.00	10.00	(32.00)	0.00	0.00	0.00	27.00	24.00	(3.00)
LOVING	1.00	1.00	0.00	3.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOVINGTON	3.00	3.00	0.00	18.47	16.97	(1.50)	0.00	0.00	0.00	13.54	10.30	(3.24)	0.00	0.00	0.00	0.00	0.00	0.00
MAGDALENA	0.33	0.50	0.17	4.00	3.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MASTERS PROGRAM	0.00	0.00	0.00	1.98	2.06	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	3.00	2.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	1.25	(1.29)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	1.13	1.00	(0.13)	0.00	0.00	0.00	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	1.75	1.15	(0.60)	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MESA VISTA	0.00	0.00	0.00	5.40	2.70	(2.70)	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	2.00	1.50	(0.50)
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	4.00	5.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	2.50	2.00	(0.50)	0.20	0.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	5.40	4.50	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	1.00	1.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORIARTY	1.00	1.00	0.00	18.25	17.85	(0.40)	1.00	1.00	0.00	7.25	7.25	0.00	0.00	0.00	0.00	4.00	4.00	0.00
MOSQUERO	0.12	0.12	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MOUNTAINAIR	0.60	0.73	0.13	4.25	1.25	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	(2.00)
NEW AMERICA SCHOOL - LAS CRUCES	0.09	0.05	(0.04)	2.48	2.00	(0.48)	0.71	0.50	(0.21)	0.00	0.00	0.00	0.00	0.00	0.00	1.87	1.75	(0.12)
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	2.50	4.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	2.04	2.75	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel			Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards		
	1215			1217			1218,1219			1312,1313,1314,1315,1316,1317			1319			1622,1623		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
NORTH VALLEY ACADEMY	0.00	0.00	0.00	1.01	1.50	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	6.00	7.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
PENASCO	0.50	0.50	0.00	6.63	5.00	(1.63)	0.50	0.25	(0.25)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
POJOAQUE VALLEY	1.00	1.00	0.00	20.00	18.00	(2.00)	0.00	0.00	0.00	3.00	3.00	0.00	0.90	0.00	(0.90)	10.90	0.00	(10.90)
PORTALES	3.14	3.15	0.01	18.23	19.00	0.77	1.00	1.00	0.00	15.57	15.58	0.01	0.00	0.00	0.00	0.00	0.00	0.00
QUEMADO	0.00	0.00	0.00	1.45	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA	1.00	1.00	0.00	6.10	5.30	(0.80)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	1.00	1.00	0.00	7.10	6.30	(0.80)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RATON	0.00	0.00	0.00	7.00	6.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.77	0.00	(0.77)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	0.00	10.20	10.20	169.80	145.13	(24.67)	29.80	27.56	(2.24)	90.10	84.36	(5.74)	0.00	0.00	0.00	67.00	141.27	74.27
ROSWELL	9.00	9.00	0.00	63.00	63.00	0.00	13.00	14.00	1.00	37.84	37.84	0.00	11.00	11.00	0.00	0.00	0.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	9.00	9.00	0.00	64.00	64.00	0.00	13.00	14.00	1.00	37.84	37.84	0.00	11.00	11.00	0.00	0.00	0.00	0.00
ROY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	2.00	2.00	0.00	9.00	9.00	0.00	1.00	1.00	0.00	3.00	4.07	1.07	0.00	0.00	0.00	0.00	0.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.50	0.50	0.00	1.51	1.55	0.04	0.09	0.10	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.98	1.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	11.99	17.00	5.01	83.39	87.00	3.61	7.99	2.00	(5.99)	19.61	19.00	(0.61)	8.33	0.00	(8.33)	1.00	0.00	(1.00)
Academy for Technology and the Classics	0.00	0.00	0.00	1.92	1.00	(0.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	11.99	17.00	5.01	85.31	88.00	2.69	7.99	2.00	(5.99)	19.61	19.00	(0.61)	8.33	0.00	(8.33)	1.00	0.00	(1.00)
SANTA ROSA	1.02	0.49	(0.53)	11.61	8.70	(2.91)	0.00	0.00	0.00	3.00	3.65	0.65	0.00	0.00	0.00	0.00	0.00	0.00
SCHOOL OF DREAMS ACADEMY	0.87	1.00	0.13	5.60	3.00	(2.60)	4.50	1.00	(3.50)	3.00	1.50	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	4.00	4.00	0.00	16.00	16.00	0.00	3.00	3.00	0.00	12.90	15.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	2.00	2.00	0.00	12.00	12.00	0.00	2.00	2.00	0.00	0.97	0.97	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	2.00	2.00	0.00	12.75	12.75	0.00	2.00	2.00	0.00	1.07	1.07	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	2.00	1.00	(1.00)	0.51	0.35	(0.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	1.28	0.00	(1.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY	0.00	0.00	0.00	0.59	1.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	1.79	1.50	(0.29)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	0.56	0.25	(0.31)	2.75	2.92	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE AC	0.00	0.00	0.00	2.90	3.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	4.00	1.00	(3.00)	12.96	12.78	(0.18)	1.67	1.86	0.19	6.65	6.60	(0.05)	0.00	0.00	0.00	0.40	0.50	0.10
Anansi Charter School	0.00	0.00	0.00	1.75	2.00	0.25	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.03	0.08	0.05	2.00	1.80	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.20	0.05
TAOS W/CHARTERS	4.03	1.08	(2.95)	18.71	18.58	(0.13)	2.42	2.86	0.44	6.65	6.60	(0.05)	0.00	0.00	0.00	0.55	0.70	0.15
TAOS ACADEMY	0.25	0.18	(0.07)	3.50	2.20	(1.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel			Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards		
	1215			1217			1218,1219			1312,1313,1314,1315,1316,1317			1319			1622,1623		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	1.06	1.06	0.00	4.49	3.00	(1.49)	0.00	0.00	0.00	1.02	1.10	0.08	0.00	0.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	1.20	1.50	0.30	0.60	0.00	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	2.00	3.00	1.00	2.50	2.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	0.19	0.00	(0.19)	1.75	1.00	(0.75)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	1.10	1.10	0.00	6.00	5.00	(1.00)	0.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TUCUMCARI	1.00	1.00	0.00	5.85	5.00	(0.85)	1.00	1.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TULAROSA	1.00	1.00	0.00	7.00	6.75	(0.25)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.53	0.47	(0.06)	2.68	2.17	(0.51)	0.62	0.00	(0.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UPLIFT COMMUNITY SCHOOL	0.00	0.00	0.00	1.02	0.00	(1.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)
VAUGHN	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.29	0.30	0.01	4.00	2.50	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.92	0.75	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	(0.18)
WEST LAS VEGAS	0.70	0.00	(0.70)	12.00	10.50	(1.50)	7.00	7.00	0.00	5.00	3.00	(2.00)	0.00	8.00	8.00	0.00	0.80	0.80
Rio Gallinas School	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	(0.53)
WEST LAS VEGAS W/CHARTER	0.70	0.00	(0.70)	12.50	11.00	(1.50)	7.00	7.00	0.00	5.00	3.00	(2.00)	0.00	8.00	8.00	0.53	0.80	0.27
ZUNI	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>STATEWIDE</b>	<b>289.24</b>	<b>277.84</b>	<b>(11.40)</b>	<b>2,513.19</b>	<b>2,324.16</b>	<b>(189.03)</b>	<b>379.35</b>	<b>358.57</b>	<b>(20.78)</b>	<b>1,011.82</b>	<b>1,063.20</b>	<b>51.38</b>	<b>26.28</b>	<b>25.30</b>	<b>(0.98)</b>	<b>252.28</b>	<b>284.92</b>	<b>32.64</b>

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Data Processing			Superintendents			Administrative Associates			Administrative Assistants			Finance/Business Manager			s Office Support & Warehouse		
	1511			1111			1113			1114			1115			1220,1616		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ACE	1.00	0.00	(1.00)	0.00	1.00	1.00	3.00	2.00	(1.00)	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
AIMS @ UNM	3.80	3.80	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
ALAMOGORDO	2.00	2.00	0.00	1.00	1.00	0.00	5.96	5.96	0.00	6.00	6.00	0.00	1.00	1.00	0.00	13.00	13.00	0.00
ALBUQUERQUE	78.00	104.75	26.75	1.00	1.00	0.00	11.00	11.00	0.00	63.85	76.35	12.50	17.00	18.00	1.00	78.35	80.65	2.30
ABQ Charter Academy	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.61	0.63	0.02
Albuquerque Talent Development	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.70	0.70	0.00	0.86	0.86	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cien Aguas International School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	0.00	0.80	0.80	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.12	1.00	(0.12)
El Camino Real Academy	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.75	0.75	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
International School @ Mesa Del Sol	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
La Resolana Leadership Academy	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.06	0.06	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.80	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
Native American Community Academy	1.00	0.00	(1.00)	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.00	(0.71)	3.60	1.00	(2.60)
New Mexico International School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	(0.40)
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.78	1.00	(0.78)	0.00	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	0.00	0.00	0.00	0.44	0.44	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	1.00	1.00	0.00	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.70	0.70	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ALBUQUERQUE W/CHARTERS</b>	<b>83.06</b>	<b>108.81</b>	<b>25.75</b>	<b>1.00</b>	<b>23.34</b>	<b>22.34</b>	<b>17.58</b>	<b>16.85</b>	<b>(0.73)</b>	<b>65.55</b>	<b>77.05</b>	<b>11.50</b>	<b>29.77</b>	<b>30.06</b>	<b>0.29</b>	<b>85.08</b>	<b>84.28</b>	<b>(0.80)</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.15	0.15	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	1.38	1.48	0.10	0.00	0.00	0.00	0.58	1.00	0.42	0.00	0.00	0.00	1.00	1.00	0.00	0.38	0.38	0.00
ANIMAS	0.00	0.00	0.00	0.56	1.00	0.44	0.70	0.70	0.00	0.00	0.00	0.00	0.91	0.80	(0.11)	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	4.50	3.50	(1.00)	1.00	1.00	0.00	2.50	2.52	0.02	0.00	0.00	0.00	1.25	1.25	0.00	7.90	7.90	0.00
ASK ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	3.00	3.00	0.00	1.00	1.00	0.00	4.21	2.94	(1.27)	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.67	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AZTEC W/CHARTER</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.67</b>	<b>0.67</b>	<b>4.21</b>	<b>2.94</b>	<b>(1.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
BELEN	5.00	5.00	0.00	1.00	1.00	0.00	2.50	2.50	0.00	2.90	2.90	0.00	1.00	1.00	0.00	9.00	9.00	0.00
BERNALILLO	6.50	6.00	(0.50)	1.00	1.00	0.00	6.50	8.25	1.75	1.25	1.00	(0.25)	1.00	1.00	0.00	6.00	4.00	(2.00)
BLOOMFIELD	4.00	4.00	0.00	0.95	0.95	0.00	2.66	2.65	(0.01)	2.00	2.00	0.00	0.92	0.92	0.00	4.11	4.65	0.54
CAPITAN	0.00	1.00	1.00	1.00	1.00	0.00	0.25	0.00	(0.25)	0.00	0.00	0.00	0.58	0.68	0.10	0.85	0.85	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Data Processing			Superintendents			Administrative Associates			Administrative Assistants			Finance/Business Manager			s Office Support & Warehouse		
	1511			1111			1113			1114			1115			1220,1616		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
CARLSBAD	17.00	15.00	(2.00)	1.00	1.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	8.00	0.00
Jefferson Montessori Academy	0.36	0.36	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<b>CARLSBAD W/CHARTERS</b>	<b>17.36</b>	<b>15.36</b>	<b>(2.00)</b>	<b>1.00</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
CARRIZOZO	0.00	0.00	0.00	0.33	0.50	0.17	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CENTRAL	15.00	11.00	(4.00)	1.75	1.00	(0.75)	6.00	4.00	(2.00)	4.00	1.00	(3.00)	2.00	1.00	(1.00)	26.00	13.00	(13.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CIMARRON	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.76	0.76	0.00	0.70	0.70	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
<b>CIMARRON W/CHARTER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.85</b>	<b>1.85</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>	<b>0.00</b>	<b>0.76</b>	<b>0.76</b>	<b>0.00</b>	<b>1.70</b>	<b>0.70</b>	<b>(1.00)</b>
CLAYTON	1.00	1.00	0.00	0.93	0.93	0.00	1.80	1.83	0.03	2.65	1.77	(0.88)	1.00	1.00	0.00	0.00	1.00	1.00
CLOUDCROFT	1.00	0.00	(1.00)	1.00	1.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	9.00	9.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	7.70	5.70	(2.00)	1.00	1.00	0.00	11.00	12.00	1.00
COBRE	3.00	3.00	0.00	1.00	1.00	0.00	2.45	3.45	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	1.00	1.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	1.00	1.40	0.40	0.00	0.00	0.00
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CUBA	5.00	4.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
DEAP	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	10.00	11.00	1.00	1.00	1.00	0.00	4.00	4.00	0.00	2.00	1.90	(0.10)	2.00	2.00	0.00	6.00	6.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
<b>DEMING W/CHARTER</b>	<b>10.00</b>	<b>11.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>4.00</b>	<b>5.00</b>	<b>1.00</b>	<b>3.00</b>	<b>2.90</b>	<b>(0.10)</b>	<b>3.00</b>	<b>2.00</b>	<b>(1.00)</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
DES MOINES	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.90	0.28	0.58	0.00	(0.58)
DEXTER	2.00	2.00	0.00	1.00	1.00	0.00	3.79	2.76	(1.03)	0.00	0.00	0.00	0.67	0.67	0.00	2.00	2.00	0.00
DORA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
DREAM DINE'	0.00	0.50	0.50	0.00	0.91	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	2.00	3.00	1.00
ELIDA	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA	1.50	3.00	1.50	2.00	1.00	(1.00)	2.55	3.00	0.45	1.40	0.65	(0.75)	1.80	2.00	0.20	8.08	8.00	(0.08)
CARINOS DE LOS NINOS	0.72	0.50	(0.22)	0.00	0.40	0.40	0.00	0.00	0.00	0.72	0.00	(0.72)	0.00	0.00	0.00	1.00	0.00	(1.00)
<b>ESPANOLA W/CHARTER</b>	<b>2.22</b>	<b>3.50</b>	<b>1.28</b>	<b>2.00</b>	<b>1.40</b>	<b>(0.60)</b>	<b>2.55</b>	<b>3.00</b>	<b>0.45</b>	<b>2.12</b>	<b>0.65</b>	<b>(1.47)</b>	<b>1.80</b>	<b>2.00</b>	<b>0.20</b>	<b>9.08</b>	<b>8.00</b>	<b>(1.08)</b>
ESTANCIA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	0.70	0.80	0.10	1.40	2.00	0.60
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.92	1.00	0.08	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	12.00	12.00	0.00	1.00	1.00	0.00	4.70	5.70	1.00	13.50	14.50	1.00	0.80	0.80	0.00	1.00	0.00	(1.00)
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FARMINGTON W/CHARTER</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>4.70</b>	<b>5.70</b>	<b>1.00</b>	<b>13.50</b>	<b>14.50</b>	<b>1.00</b>	<b>0.80</b>	<b>0.80</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>
FLOYD	0.00	0.00	0.00	0.75	0.85	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORT SUMNER	0.00	0.00	0.00	0.67	0.80	0.13	0.00	0.21	0.21	0.00	0.00	0.00	2.00	1.00	(1.00)	0.96	0.36	(0.60)
GADSDEN	13.00	13.00	0.00	1.00	1.00	0.00	1.70	1.70	0.00	5.00	5.00	0.00	1.00	1.00	0.00	22.75	22.25	(0.50)
GALLUP	1.00	0.00	(1.00)	1.52	1.00	(0.52)	2.98	3.00	0.02	2.81	2.50	(0.31)	1.00	1.00	0.00	8.10	10.00	1.90
Middle College High School	0.00	0.00	0.00	0.00	0.65	0.65	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<b>GALLUP W/CHARTER</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>1.52</b>	<b>1.65</b>	<b>0.13</b>	<b>2.98</b>	<b>3.00</b>	<b>0.02</b>	<b>2.81</b>	<b>2.50</b>	<b>(0.31)</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>8.10</b>	<b>10.00</b>	<b>1.90</b>
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	1.50	1.00	(0.50)	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Data Processing			Superintendents			Administrative Associates			Administrative Assistants			Finance/Business Manager			s Office Support & Warehouse		
	1511			1111			1113			1114			1115			1220,1616		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
GRANTS/CIBOLA	7.00	7.00	0.00	1.00	1.00	0.00	3.67	3.67	0.00	2.15	2.00	(0.15)	0.00	0.00	0.00	4.00	6.00	2.00
HAGERMAN	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
HATCH	1.25	1.50	0.25	1.00	1.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.10	3.00	(0.10)
HEALTH LEADERSHIP HIGH SCHOOL	0.96	1.00	0.04	0.00	1.00	1.00	1.92	1.00	(0.92)	0.00	1.00	1.00	0.96	1.00	0.04	0.96	1.00	0.04
HOBBS	2.00	2.00	0.00	1.00	1.00	0.00	2.95	2.95	0.00	2.00	2.00	0.00	1.00	1.00	0.00	6.50	6.50	0.00
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.63	(0.37)	0.00	0.25	0.25
HOUSE	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	1.00	1.00	0.00	0.80	0.80	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.74	0.74	0.00	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	1.00	0.90	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.63	0.00	(0.63)	0.00	0.00	0.00
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	1.00	0.90	(0.10)	0.00	0.49	0.49	0.00	0.00	0.00	1.63	1.00	(0.63)	2.00	2.00	0.00
JEMEZ VALLEY	0.00	0.83	0.83	0.75	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.75	1.00	0.25
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.83	0.83	0.75	2.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.00	0.25	0.75	1.00	0.25
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	(0.17)
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SC	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	(0.02)
LAKE ARTHUR	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00
LAS CRUCES	44.00	37.00	(7.00)	2.00	1.00	(1.00)	5.00	4.00	(1.00)	13.00	9.00	(4.00)	2.00	1.00	(1.00)	38.00	35.50	(2.50)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	2.00	4.00	2.00	1.00	1.00	0.00	3.50	1.00	(2.50)	1.00	2.00	1.00	1.00	1.00	0.00	6.00	6.00	0.00
LOGAN	0.00	0.00	0.00	0.83	1.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	0.00	0.00	0.00	1.00	1.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LOS ALAMOS	18.90	12.90	(6.00)	1.00	1.00	0.00	3.00	1.00	(2.00)	7.00	5.50	(1.50)	0.50	0.50	0.00	16.50	12.25	(4.25)
LOS LUNAS	6.00	4.00	(2.00)	1.00	1.00	0.00	1.00	1.00	0.00	6.00	6.50	0.50	0.85	0.85	0.00	20.50	17.50	(3.00)
LOVING	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.75	0.75	0.00
LOVINGTON	6.00	6.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.67	4.67	0.00
MAGDALENA	0.00	0.00	0.00	0.69	0.80	0.11	1.00	1.00	0.00	1.00	1.25	0.25	1.00	1.00	0.00	0.50	1.00	0.50
MASTERS PROGRAM	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.75	0.75	0.00
MAXWELL	0.25	0.25	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.75	1.00	0.25	0.00	1.00	1.00	0.16	1.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.60	(0.40)	1.00	1.00	0.00	0.00	0.00	0.00
MESA VISTA	1.00	0.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	1.00	0.00	(1.00)	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.65	0.65	0.00	0.00	0.00	0.65	0.00	(0.65)	0.00	0.00	0.00
MORA	1.00	1.00	0.00	0.83	0.80	(0.03)	0.00	0.00	0.00	1.50	1.50	0.00	0.90	0.90	0.00	1.00	1.00	0.00
MORIARTY	4.00	4.00	0.00	1.00	1.00	0.00	1.12	1.12	0.00	0.00	0.00	0.00	0.80	0.80	0.00	5.50	5.50	0.00
MOSQUERO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.85	0.10	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	1.25	0.80	(0.45)	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Data Processing			Superintendents			Administrative Associates			Administrative Assistants			Finance/Business Manager			s Office Support & Warehouse		
	1511			1111			1113			1114			1115			1220,1616		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
PENASCO	1.00	0.00	(1.00)	2.00	1.00	(1.00)	0.00	1.00	1.00	0.00	0.00	0.00	1.99	1.00	(0.99)	0.00	0.00	0.00
POJOAQUE VALLEY	3.00	3.00	0.00	1.00	1.00	0.00	3.45	3.00	(0.45)	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
PORTALES	4.00	4.00	0.00	1.00	1.00	0.00	4.00	3.25	(0.75)	0.00	0.00	0.00	1.00	1.00	0.00	6.00	4.00	(2.00)
QUEMADO	0.28	0.28	0.00	0.87	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
QUESTA	1.00	1.00	0.00	1.00	1.00	0.00	0.25	0.00	(0.25)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.06	0.00	(0.06)	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	1.06	1.00	(0.06)	1.00	2.00	1.00	0.25	0.00	(0.25)	1.00	1.00	0.00	1.50	1.50	0.00	2.00	2.00	0.00
RATON	0.00	0.00	0.00	0.90	0.90	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00	1.00	0.84	(0.16)	2.00	1.50	(0.50)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	6.40	5.75	(0.65)	1.00	1.00	0.00	24.50	18.10	(6.40)	10.40	7.98	(2.42)	1.00	1.06	0.06	24.90	13.84	(11.06)
ROSWELL	12.00	12.00	0.00	2.00	2.00	0.00	3.30	3.30	0.00	5.00	5.00	0.00	1.00	1.00	0.00	10.00	10.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	12.00	12.00	0.00	2.00	3.00	1.00	3.30	3.30	0.00	5.00	5.00	0.00	1.00	1.00	0.00	10.00	10.00	0.00
ROY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RUIDOSO	4.50	4.50	0.00	1.00	1.00	0.00	1.88	2.00	0.12	0.00	0.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN JON	0.00	0.00	0.00	0.95	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.95	0.02	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	3.65	4.00	0.35	1.00	1.00	0.00	6.25	4.00	(2.25)	3.00	7.00	4.00	1.00	1.00	0.00	17.56	19.00	1.44
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	3.65	4.00	0.35	1.00	2.00	1.00	6.25	5.00	(1.25)	3.00	7.00	4.00	2.00	2.00	0.00	17.56	19.00	1.44
SANTA ROSA	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	1.00	(1.00)
SCHOOL OF DREAMS ACADEMY	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	5.00	4.00	(1.00)	1.00	1.00	0.00	1.60	1.25	(0.35)	1.00	1.00	0.00	0.50	1.00	0.50	6.00	5.00	(1.00)
SIX DIRECTIONS INDIGENOUS	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	3.00	3.00	0.00	1.00	1.00	0.00	3.36	2.86	(0.50)	0.00	0.00	0.00	1.00	1.00	0.00	3.00	2.00	(1.00)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	3.00	3.00	0.00	1.00	2.00	1.00	3.36	2.86	(0.50)	0.00	0.00	0.00	1.80	1.80	0.00	3.00	2.00	(1.00)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST INTERMEDIATE LEARNING CENTER	1.00	0.00	(1.00)	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
SOUTHWEST PRIMARY	0.00	0.50	0.50	0.25	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.67	0.47	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	1.00	1.00	0.00	0.25	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE AC	1.00	1.00	0.00	0.25	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.67	(0.13)	0.00	0.00	0.00
TAOS	1.00	1.00	0.00	1.00	1.00	0.00	4.40	4.90	0.50	1.00	1.00	0.00	1.00	1.00	0.00	4.97	4.97	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	(0.11)	0.00	1.00	1.00
TAOS W/CHARTERS	1.00	1.00	0.00	1.00	4.00	3.00	4.40	4.90	0.50	1.00	1.00	0.00	1.11	1.00	(0.11)	4.97	5.97	1.00
TAOS ACADEMY	0.70	0.95	0.25	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.20
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTERNATIONAL SCHOOL	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Data Processing			Superintendents			Administrative Associates			Administrative Assistants			Finance/Business Manager			s Office Support & Warehouse		
	1511			1111			1113			1114			1115			1220,1616		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.50	0.50	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TEXICO	0.20	0.10	(0.10)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00
TRUTH OR CONSEQUENCES	1.60	1.60	0.00	1.00	1.00	0.00	1.75	0.50	(1.25)	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
TUCUMCARI	0.00	0.00	0.00	1.00	1.00	0.00	0.10	0.10	0.00	2.00	3.50	1.50	1.00	1.00	0.00	4.00	1.80	(2.20)
TULAROSA	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.40	(0.60)	0.00	0.00	0.00	1.00	1.00	0.00	2.25	2.25	0.00
TURQUOISE TRAIL ELEMENTARY	1.00	0.90	(0.10)	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.02	1.00	(0.02)	0.60	0.75	0.15
UPLIFT COMMUNITY SCHOOL	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.42	0.75	0.33	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	0.00	0.00	0.00	1.00	1.00	0.00	2.71	3.00	0.29	2.00	2.00	0.00	1.00	1.00	0.00	2.00	4.00	2.00
Rio Gallinas School	0.50	0.50	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	0.50	0.50	0.00	1.00	2.00	1.00	2.71	3.00	0.29	2.00	2.00	0.00	1.00	1.00	0.00	2.00	4.00	2.00
ZUNI	0.00	0.00	0.00	1.00	1.00	0.00	3.70	4.00	0.30	2.00	2.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
<b>STATEWIDE</b>	<b>369.99</b>	<b>372.31</b>	<b>2.32</b>	<b>90.33</b>	<b>170.48</b>	<b>80.15</b>	<b>187.93</b>	<b>176.16</b>	<b>(11.77)</b>	<b>187.28</b>	<b>191.05</b>	<b>3.77</b>	<b>143.57</b>	<b>135.36</b>	<b>(8.21)</b>	<b>472.94</b>	<b>437.45</b>	<b>(35.49)</b>

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Maintenance & Custodial			Community Services			(Food Service, Athletics, & Act Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.05	0.00	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	16.55	14.10	(2.45)
ACE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.14	31.48	(9.66)
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.87	30.03	0.16
ALAMOGORDO	61.50	61.50	0.00	0.70	0.42	(0.28)	1.00	1.00	0.00	664.85	655.18	(9.67)
ALBUQUERQUE	768.50	793.50	25.00	0.00	0.00	0.00	35.50	39.40	3.90	9,696.31	10,007.44	311.13
ABQ Charter Academy	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.91	25.48	1.57
Albuquerque Talent Development	0.02	0.00	(0.02)	0.00	0.00	0.00	0.54	0.30	(0.24)	21.56	20.72	(0.84)
Alice King Community School	0.00	1.00	1.00	0.55	0.65	0.10	0.00	0.00	0.00	45.98	52.92	6.94
Christine Duncan's Heritage Academy	1.38	1.40	0.02	0.00	0.00	0.00	0.00	0.00	0.00	27.22	30.65	3.43
Cien Aguas International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.49	36.30	3.81
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.32	25.42	0.10
Digital Arts and Technology Academy	1.00	1.00	0.00	0.50	0.00	(0.50)	0.25	0.15	(0.10)	30.25	29.45	(0.80)
East Mountain High School	2.12	2.32	0.20	0.00	0.00	0.00	0.60	0.55	(0.05)	37.16	35.79	(1.37)
El Camino Real Academy	2.50	2.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	36.77	36.45	(0.32)
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.11	32.63	2.52
International School @ Mesa Del Sol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.53	35.12	1.59
La Academia de Esperanza	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.93	53.90	3.97
La Resolana Leadership Academy	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	15.62	7.50	(8.12)
Los Puentes Charter School	0.00	0.50	0.50	0.00	0.00	0.00	0.28	0.66	0.38	22.90	22.72	(0.18)
Montessori of the Rio Grande	0.00	0.00	0.00	1.39	1.39	0.00	0.00	0.00	0.00	23.05	22.05	(1.00)
Mountain Mahogany Community School	0.07	0.00	(0.07)	0.00	0.00	0.00	0.37	0.38	0.01	25.52	23.93	(1.59)
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	4.66	0.50	(4.16)	57.19	37.65	(19.54)
New Mexico International School	0.44	0.00	(0.44)	0.00	0.00	0.00	0.00	0.00	0.00	20.30	18.38	(1.92)
Nuestros Valores Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.97	18.90	2.93
Public Academy for Performing Arts	2.67	2.00	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	37.11	38.63	1.52
Robert F. Kennedy Charter School	2.68	1.00	(1.68)	0.00	0.00	0.00	0.00	0.00	0.00	40.59	39.25	(1.34)
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	7.36	3.02
South Valley Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.62	59.93	2.31
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.84	24.25	1.41
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.37	(0.20)	6.16	6.37	0.21
<b>ALBUQUERQUE W/CHARTERS</b>	<b>785.86</b>	<b>809.20</b>	<b>23.34</b>	<b>2.44</b>	<b>2.04</b>	<b>(0.40)</b>	<b>43.77</b>	<b>42.31</b>	<b>(1.46)</b>	<b>10,439.75</b>	<b>10,749.19</b>	<b>309.44</b>
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.25	0.53	0.28	0.00	0.00	0.00	33.74	36.88	3.14
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.59	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.49	34.44	2.95
ALDO LEOPOLD CHARTER SCHOOL	0.85	0.80	(0.05)	0.15	0.00	(0.15)	0.00	0.00	0.00	26.61	29.26	2.65
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.03	20.16	(1.87)
AMY BIEHL CHARTER HIGH SCHOOL	1.24	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.21	39.11	0.90
ANIMAS	4.90	4.75	(0.15)	0.00	0.00	0.00	1.00	1.00	0.00	27.44	27.03	(0.41)
ANTHONY CHARTER SCHOOL	1.00	0.38	(0.62)	0.00	0.00	0.00	0.00	0.62	0.62	11.26	13.51	2.25
ARTESIA	37.00	36.00	(1.00)	1.00	1.00	0.00	7.00	5.02	(1.98)	427.50	409.11	(18.39)
ASK ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	37.10	1.97
AZTEC	37.00	31.00	(6.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	333.40	309.41	(23.99)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.67	17.45	(0.22)
<b>AZTEC W/CHARTER</b>	<b>37.00</b>	<b>31.00</b>	<b>(6.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>351.07</b>	<b>326.86</b>	<b>(24.21)</b>
BELEN	59.50	66.00	6.50	1.00	1.00	0.00	6.00	3.00	(3.00)	428.27	444.80	16.53
BERNALILLO	37.50	30.00	(7.50)	0.00	0.00	0.00	0.00	0.00	0.00	409.95	364.85	(45.10)
BLOOMFIELD	34.63	36.13	1.50	0.00	0.00	0.00	0.00	0.00	0.00	313.00	342.58	29.58
CAPITAN	9.00	8.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	61.41	58.26	(3.15)

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**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Maintenance & Custodial 1614,1615			Community Services 1619,1620,1621			(Food Service, Athletics, & Act Personnel) 1617,1618, & 1624			All Personnel		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
CARLSBAD	47.00	50.00	3.00	1.00	1.00	0.00	4.00	4.00	0.00	647.27	636.93	(10.34)
Jefferson Montessori Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.48	0.40	(0.08)	24.19	23.14	(1.05)
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84	21.20	9.36
<b>CARLSBAD W/CHARTERS</b>	<b>48.00</b>	<b>51.00</b>	<b>3.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>4.48</b>	<b>4.40</b>	<b>(0.08)</b>	<b>683.30</b>	<b>681.27</b>	<b>(2.03)</b>
CARRIZOZO	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.36	24.36	0.00
CENTRAL	86.74	26.54	(60.20)	1.50	1.50	0.00	2.00	2.00	0.00	842.62	605.67	(236.95)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.88	18.64	1.76
CHAMA VALLEY	7.77	7.62	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	60.44	60.79	0.35
CIMARRON	6.00	4.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	59.04	56.59	(2.45)
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.48	8.44	(5.04)
<b>CIMARRON W/CHARTER</b>	<b>6.00</b>	<b>4.00</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.52</b>	<b>65.03</b>	<b>(7.49)</b>
CLAYTON	5.00	4.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	57.83	57.16	(0.67)
CLOUDCROFT	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65	43.00	(4.65)
CLOVIS	98.00	92.00	(6.00)	0.00	0.00	0.00	1.00	1.00	0.00	922.00	930.60	8.60
COBRE	15.00	17.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	148.40	4.00
CORAL COMMUNITY CHARTER	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	14.91	(3.86)
CORONA	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	22.75	23.55	0.80
COTTONWOOD CLASSICAL PREPARATORY SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.20	60.35	1.15
CUBA	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.64	71.00	(5.64)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	2.67	2.24	(0.43)
DEMING	61.44	63.44	2.00	7.00	8.00	1.00	0.61	4.00	3.39	546.12	582.36	36.24
Deming Cesar Chavez Charter High School	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	20.63	17.75	(2.88)
<b>DEMING W/CHARTER</b>	<b>63.44</b>	<b>64.44</b>	<b>1.00</b>	<b>7.00</b>	<b>8.00</b>	<b>1.00</b>	<b>0.61</b>	<b>4.00</b>	<b>3.39</b>	<b>566.75</b>	<b>600.11</b>	<b>33.36</b>
DES MOINES	2.00	2.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	20.18	19.90	(0.28)
DEXTER	11.74	11.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.48	100.65	(2.83)
DORA	4.00	4.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	36.40	36.15	(0.25)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.38	0.04	6.17	6.62	0.45
DULCE	11.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.25	85.25	(1.00)
ELIDA	2.38	2.00	(0.38)	0.00	0.00	0.00	2.18	1.00	(1.18)	24.61	22.07	(2.54)
ESPANOLA	40.82	38.60	(2.22)	0.00	0.00	0.00	0.00	3.00	3.00	362.64	396.05	33.41
CARINOS DE LOS NINOS	0.70	1.00	0.30	0.00	0.00	0.00	1.20	0.42	(0.78)	22.44	13.92	(8.52)
<b>ESPANOLA W/CHARTER</b>	<b>41.52</b>	<b>39.60</b>	<b>(1.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	<b>3.42</b>	<b>2.22</b>	<b>385.08</b>	<b>409.97</b>	<b>24.89</b>
ESTANCIA	10.13	10.13	0.00	0.00	0.00	0.00	0.00	0.72	0.72	79.30	80.62	1.32
ESTANCIA VALLEY CLASSICAL ACADEMY	1.75	2.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	49.57	40.90	(8.67)
EUNICE	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.26	95.22	(0.04)
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.77	21.00	(5.77)
FARMINGTON	88.80	89.75	0.95	1.00	1.00	0.00	3.00	2.30	(0.70)	1,052.66	1,065.52	12.86
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.35	17.25	1.90
<b>FARMINGTON W/CHARTER</b>	<b>88.80</b>	<b>89.75</b>	<b>0.95</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.00</b>	<b>2.30</b>	<b>(0.70)</b>	<b>1,068.01</b>	<b>1,082.77</b>	<b>14.76</b>
FLOYD	4.00	4.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	35.67	34.63	(1.04)
FORT SUMNER	5.38	5.50	0.12	0.00	0.00	0.00	1.76	0.00	(1.76)	52.38	43.76	(8.62)
GADSDEN	136.50	135.50	(1.00)	0.15	0.00	(0.15)	0.00	0.00	0.00	1,631.21	1,608.07	(23.14)
GALLUP	157.62	150.50	(7.12)	0.00	0.00	0.00	0.00	0.00	0.00	1,346.77	1,192.68	(154.09)
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	(1.00)
<b>GALLUP W/CHARTER</b>	<b>157.62</b>	<b>150.50</b>	<b>(7.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.77</b>	<b>1,200.68</b>	<b>(155.09)</b>
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	19.59	20.66	1.07
GRADY	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.57	26.07	(0.50)

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District / Charter / Charter LEA	Maintenance & Custodial 1614,1615			Community Services 1619,1620,1621			(Food Service, Athletics, & Act Personnel) 1617,1618, & 1624			All Personnel		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
GRANTS/CIBOLA	54.00	52.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	406.41	401.07	(5.34)
HAGERMAN	10.00	9.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	61.30	60.25	(1.05)
HATCH	18.40	16.50	(1.90)	0.00	0.00	0.00	0.50	0.50	0.00	139.80	128.00	(11.80)
HEALTH LEADERSHIP HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.57	23.39	(2.18)
HOBBS	75.00	71.00	(4.00)	4.00	4.00	0.00	2.00	2.01	0.01	962.69	967.98	5.29
HONDO VALLEY	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	26.60	27.60	1.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	34.68	0.88
HOUSE	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	23.49	23.99	0.50
J. PAUL TAYLOR	0.00	0.63	0.63	0.00	0.00	0.00	0.84	1.10	0.26	16.99	18.33	1.34
JAL	9.25	8.00	(1.25)	0.00	0.00	0.00	1.00	1.00	0.00	60.00	60.25	0.25
JEMEZ MOUNTAIN	5.85	6.50	0.65	0.00	0.00	0.00	1.00	0.00	(1.00)	41.12	36.57	(4.55)
Lindrith Area Heritage Charter School	0.13	0.15	0.02	0.00	0.00	0.00	0.70	0.82	0.12	4.88	4.70	(0.18)
<b>JEMEZ MOUNTAIN W/CHARTER</b>	<b>5.98</b>	<b>6.65</b>	<b>0.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.70</b>	<b>0.82</b>	<b>(0.88)</b>	<b>46.00</b>	<b>41.27</b>	<b>(4.73)</b>
JEMEZ VALLEY	5.00	4.70	(0.30)	0.00	0.00	0.00	0.25	0.00	(0.25)	43.54	41.18	(2.36)
San Diego Riverside Charter School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	11.76	0.86
<b>JEMEZ VALLEY W/CHARTER</b>	<b>6.00</b>	<b>5.70</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>54.44</b>	<b>52.94</b>	<b>(1.50)</b>
LA ACADEMIA DOLORES HUERTA	1.30	1.00	(0.30)	0.00	0.00	0.00	1.09	1.00	(0.09)	21.78	19.36	(2.42)
LA PROMESA EARLY LEARNING CENTER	2.00	1.00	(1.00)	0.12	0.00	(0.12)	0.00	0.00	0.00	43.60	26.50	(17.10)
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SC	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00	0.00	0.00	14.66	14.90	0.24
LAKE ARTHUR	2.00	2.00	0.00	0.00	0.00	0.00	0.40	0.80	0.40	21.73	22.60	0.87
LAS CRUCES	298.50	251.50	(47.00)	2.00	1.00	(1.00)	0.00	0.00	0.00	3,088.87	2,595.46	(493.41)
LAS MONTAÑAS CHARTER SCHOOL	2.00	1.50	(0.50)	0.00	0.00	0.00	1.00	0.50	(0.50)	22.80	20.00	(2.80)
LAS VEGAS CITY	14.00	15.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	165.60	158.02	(7.58)
LOGAN	6.50	6.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00	44.72	44.67	(0.05)
LORDSBURG	8.25	7.60	(0.65)	0.00	0.00	0.00	1.00	0.00	(1.00)	69.99	63.19	(6.80)
LOS ALAMOS	62.00	49.00	(13.00)	1.97	0.98	(0.99)	0.78	0.75	(0.03)	619.29	508.94	(110.35)
LOS LUNAS	113.00	95.00	(18.00)	0.00	0.00	0.00	4.00	3.00	(1.00)	1,083.60	863.95	(219.65)
LOVING	7.50	4.50	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	65.23	62.80	(2.43)
LOVINGTON	42.00	38.00	(4.00)	0.00	0.00	0.00	2.11	2.00	(0.11)	455.37	403.29	(52.08)
MAGDALENA	7.00	6.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	49.98	44.83	(5.15)
MASTERS PROGRAM	0.00	0.00	0.00	2.12	1.25	(0.87)	0.00	0.00	0.00	17.77	18.06	0.29
MAXWELL	2.00	2.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	27.33	27.33	0.00
MCCURDY CHARTER SCHOOL	3.00	2.75	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	49.33	43.00	(6.33)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	26.03	25.19	(0.84)
MELROSE	3.51	3.76	0.25	0.00	0.00	0.00	1.00	1.00	0.00	34.15	32.55	(1.60)
MESA VISTA	5.75	5.25	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	44.05	39.15	(4.90)
MISSION ACHIEVEMENT AND SUCCESS	2.60	3.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	53.61	62.45	8.84
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.45	32.07	(7.38)
MONTESSORI ELEMENTARY SCHOOL	1.00	1.00	0.00	5.50	2.00	(3.50)	0.00	0.00	0.00	47.77	44.18	(3.59)
MORA	8.00	7.13	(0.87)	0.00	0.00	0.00	0.04	0.00	(0.04)	66.15	60.01	(6.14)
MORIARTY	28.13	28.13	0.00	0.00	0.00	0.00	0.28	0.28	0.00	280.05	277.55	(2.50)
MOSQUERO	1.50	1.50	0.00	0.00	0.00	0.00	2.00	0.00	(2.00)	16.48	15.48	(1.00)
MOUNTAINAIR	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.54	37.04	(3.50)
NEW AMERICA SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	0.35	0.00	(0.35)	29.23	24.75	(4.48)
NEW AMERICA SCHOOL - LAS CRUCES	2.23	1.60	(0.63)	0.00	0.00	0.00	0.08	0.00	(0.08)	24.52	21.35	(3.17)
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.60	54.50	9.90
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37	0.00	21.51	23.21	1.70

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	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
NORTH VALLEY ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.34	34.65	(1.69)
PECOS	14.13	13.00	(1.13)	0.00	0.00	0.00	0.00	0.00	0.00	71.47	73.30	1.83
PENASCO	10.98	7.00	(3.98)	0.00	0.00	0.00	0.00	0.00	0.00	65.96	50.50	(15.46)
POJOAQUE VALLEY	17.60	17.60	0.00	3.00	0.00	(3.00)	0.00	0.00	0.00	214.96	204.61	(10.35)
PORTALES	25.00	24.00	(1.00)	0.00	0.00	0.00	1.00	2.00	1.00	315.23	305.28	(9.95)
QUEMADO	3.25	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.93	35.30	2.37
QUESTA	8.30	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.17	59.60	(1.57)
ROOTS AND WINGS COMMUNITY SCHOOL	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	7.12	6.90	(0.22)
<b>QUESTA W/CHARTER</b>	<b>8.80</b>	<b>8.30</b>	<b>(0.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.29</b>	<b>66.50</b>	<b>(1.79)</b>
RATON	11.00	10.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	122.44	101.06	(21.38)
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.27	7.50	(0.77)
RESERVE	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.97	26.00	(0.97)
RIO RANCHO	148.50	137.13	(11.37)	0.00	0.00	0.00	3.10	3.18	0.08	2,006.86	1,986.01	(20.85)
ROSWELL	80.00	80.00	0.00	0.00	0.00	0.00	0.06	0.00	(0.06)	998.13	1,035.07	36.94
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00
<b>ROSWELL W/CHARTER</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>1,005.13</b>	<b>1,042.07</b>	<b>36.94</b>
ROY	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	17.11	16.66	(0.45)
RUIDOSO	20.83	20.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.62	195.84	5.22
SAGE MONTESSORI CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.39	0.00	(11.39)
SAN JON	3.30	3.20	(0.10)	0.00	0.00	0.00	1.96	2.05	0.09	23.34	23.40	0.06
SANDOVAL ACADEMY (SABE)	0.30	0.00	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	9.89	7.00	(2.89)
SANTA FE	43.95	42.00	(1.95)	0.00	0.00	0.00	1.00	1.00	0.00	1,396.88	1,388.00	(8.88)
Academy for Technology and the Classics	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	27.58	30.00	2.42
<b>SANTA FE W/CHARTER</b>	<b>43.95</b>	<b>43.00</b>	<b>(0.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,424.46</b>	<b>1,418.00</b>	<b>(6.46)</b>
SANTA ROSA	16.88	10.00	(6.88)	0.00	0.00	0.00	0.00	0.00	0.00	103.22	92.59	(10.63)
SCHOOL OF DREAMS ACADEMY	2.50	2.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	64.57	45.60	(18.97)
SILVER CITY	29.80	25.50	(4.30)	0.00	0.00	0.00	0.00	0.00	0.00	320.65	301.71	(18.94)
SIX DIRECTIONS INDIGENOUS	0.12	0.50	0.38	0.00	0.00	0.00	0.00	0.00	0.00	5.32	9.00	3.68
SOCORRO	22.00	21.00	(1.00)	0.00	0.00	0.00	0.00	2.00	2.00	195.28	188.33	(6.95)
Cottonwood Valley Charter School	1.63	1.35	(0.28)	0.00	0.00	0.00	0.00	0.00	0.00	19.69	17.72	(1.97)
<b>SOCORRO W/CHARTER</b>	<b>23.63</b>	<b>22.35</b>	<b>(1.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>214.97</b>	<b>206.05</b>	<b>(8.92)</b>
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.56	13.23	(4.33)
SOUTHWEST INTERMEDIATE LEARNING CENTER	0.00	0.00	0.00	0.13	0.00	(0.13)	0.00	0.00	0.00	10.50	0.00	(10.50)
SOUTHWEST PRIMARY	0.00	0.00	0.00	0.26	0.00	(0.26)	0.00	0.00	0.00	7.89	14.17	6.28
SOUTHWEST SECONDARY LEARNING CENTER	2.00	0.80	(1.20)	0.00	0.00	0.00	0.10	0.10	0.00	19.31	20.92	1.61
SPRINGER	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.42	27.99	2.57
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	7.50	7.50
SW AERONAUTICS, MATHEMATICS AND SCIENCE AC	0.11	0.20	0.09	0.00	0.00	0.00	0.00	0.00	0.00	21.35	24.12	2.77
TAOS	23.60	26.60	3.00	0.73	0.65	(0.08)	6.50	9.22	2.72	251.38	261.88	10.50
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.27	19.40	(0.87)
Taos Municipal Charter School	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	23.15	20.80	(2.35)
Vista Grande High School	0.50	0.60	0.10	0.00	0.00	0.00	0.00	0.00	0.00	12.79	13.48	0.69
<b>TAOS W/CHARTERS</b>	<b>25.10</b>	<b>27.20</b>	<b>2.10</b>	<b>0.73</b>	<b>0.65</b>	<b>(0.08)</b>	<b>6.50</b>	<b>9.22</b>	<b>2.72</b>	<b>307.59</b>	<b>315.56</b>	<b>7.97</b>
TAOS ACADEMY	0.50	0.50	0.00	0.12	0.00	(0.12)	0.00	0.00	0.00	25.01	23.81	(1.20)
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	15.00	(4.20)
TAOS INTERNATIONAL SCHOOL	1.00	1.00	0.00	0.10	0.00	(0.10)	0.07	0.10	0.03	20.26	22.80	2.54
TATUM	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.02	40.43	(3.59)

\*The FTE data presented in this table is from the Districts'/Charters' 2016-2017 Final Reports and the 2017-2018 Operating Budgets



**PERSONNEL CHANGES BY CATEGORY**  
2016-2017 ACTUAL TO 2017-2018 BUDGETED

District / Charter / Charter LEA	Maintenance & Custodial 1614,1615			Community Services 1619,1620,1621			(Food Service, Athletics, & Act Personnel) 1617,1618, & 1624			All Personnel		
	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change	2016-2017	2017-2018	Change
TECHNOLOGY LEADERSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.01	19.80	6.79
TEXICO	4.95	5.12	0.17	0.00	0.00	0.00	0.25	0.50	0.25	61.77	56.20	(5.57)
THE GREAT ACADEMY	0.04	0.00	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	15.73	19.00	3.27
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.57	36.20	3.63
TIERRA ENCANTADA CHARTER SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	39.81	30.70	(9.11)
TRUTH OR CONSEQUENCES	14.00	14.00	0.00	0.00	0.00	0.00	0.35	0.25	(0.10)	148.40	144.65	(3.75)
TUCUMCARI	15.83	16.50	0.67	0.00	0.00	0.00	0.00	0.00	0.00	120.06	120.48	0.42
TULAROSA	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	103.15	(3.35)
TURQUOISE TRAIL ELEMENTARY	2.63	3.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	40.12	42.59	2.47
UPLIFT COMMUNITY SCHOOL	1.13	0.00	(1.13)	0.00	0.00	0.00	0.00	0.00	0.00	21.49	0.00	(21.49)
VAUGHN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.32	20.05	1.73
WAGON MOUND	2.00	2.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	25.92	23.94	(1.98)
WALATOWA CHARTER HIGH SCHOOL	0.46	0.50	0.04	0.00	0.00	0.00	0.75	0.00	(0.75)	6.70	7.25	0.55
WEST LAS VEGAS	24.05	22.25	(1.80)	0.00	0.00	0.00	1.53	1.50	(0.03)	172.91	177.75	4.84
Rio Gallinas School	0.53	0.53	0.00	0.00	0.00	0.00	1.00	0.40	(0.60)	11.27	9.33	(1.94)
WEST LAS VEGAS W/CHARTER	24.58	22.78	(1.80)	0.00	0.00	0.00	2.53	1.90	(0.63)	184.18	187.08	2.90
ZUNI	18.00	19.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	147.03	158.75	11.72
<b>STATEWIDE</b>	<b>3,336.69</b>	<b>3,148.87</b>	<b>(187.82)</b>	<b>36.25</b>	<b>26.37</b>	<b>(9.88)</b>	<b>134.65</b>	<b>130.68</b>	<b>(3.97)</b>	<b>38,477.31</b>	<b>37,276.13</b>	<b>(1,201.18)</b>

\*The FTE data presented in this table is from the Districts'/Charters' 2016-2017 Final Reports and the 2017-2018 Operating Budgets