

2018-2019 OPERATING BUDGET SALARIES AND BENEFITS AS A PERCENT OF TOTAL OPERATIONAL

District	Total Salaries & Benefits Functions 1000-4000	Total Operational Budget Functions 1000-4000	Salaries & Benefits as Percent of Total Op.	Difference in Comparison to Statewide Average
AIMS @ UNM	\$2,584,578	\$4,444,651	58.15%	-22.84%
ALAMOGORDO	\$38,150,588	\$45,327,016	84.17%	3.18%
ALBUQUERQUE ¹	\$638,573,003	\$766,462,196	83.31%	2.32%
ALBUQUERQUE COLLEGIATE	\$553,235	\$768,714	71.97%	-9.02%
ALBUQUERQUE SCHOOL OF EXCELLENCE	\$3,026,721	\$4,003,896	75.59%	-5.40%
ALBUQUERQUE SIGN LANGUAGE ACADEMY	\$1,834,882	\$2,696,853	68.04%	-12.95%
ALDO LEOPOLD CHARTER SCHOOL	\$1,710,660	\$2,058,773	83.09%	2.10%
ALMA D' ARTE CHARTER HIGH SCHOOL	\$1,685,960	\$2,027,657	83.15%	2.16%
ALTURA PREPARATORY	\$598,686	\$862,141	69.44%	-11.55%
AMY BIEHL CHARTER HIGH SCHOOL	\$2,940,504	\$3,549,227	82.85%	1.86%
ANIMAS	\$1,796,985	\$2,410,864	74.54%	-6.45%
ARTESIA	\$26,775,045	\$31,268,947	85.63%	4.64%
ASK ACADEMY	\$2,903,740	\$3,649,813	79.56%	-1.43%
AZTEC ¹	\$19,949,487	\$24,696,372	80.78%	-0.21%
BELEN	\$24,938,474	\$31,037,415	80.35%	-0.64%
BERNALILLO	\$20,884,907	\$28,698,323	72.77%	-8.22%
BLOOMFIELD	\$22,126,539	\$26,388,473	83.85%	2.86%
CAPITAN	\$4,171,766	\$5,342,296	78.09%	-2.90%
CARLSBAD ¹	\$56,675,760	\$68,246,664	83.05%	2.06%
CARRIZOZO	\$1,717,614	\$2,121,770	80.95%	-0.04%
CENTRAL	\$39,684,742	\$60,531,024	65.56%	-15.43%
CESAR CHAVEZ COMMUNITY SCHOOL	\$1,394,313	\$2,760,480	50.51%	-30.48%
CHAMA VALLEY	\$3,829,689	\$4,614,136	83.00%	2.01%
CIMARRON ¹	\$4,402,433	\$5,471,651	80.46%	-0.53%
CLAYTON	\$4,269,678	\$5,348,777	79.83%	-1.16%
CLOUDCROFT	\$3,371,536	\$4,529,035	74.44%	-6.55%
CLOVIS	\$53,693,309	\$68,398,970	78.50%	-2.49%
COBRE	\$10,353,553	\$12,638,224	81.92%	0.93%
CORAL COMMUNITY CHARTER	\$1,158,658	\$1,383,034	83.78%	2.79%
CORONA	\$1,490,881	\$1,783,379	83.60%	2.61%
CUBA	\$5,373,506	\$7,429,246	72.33%	-8.66%
DEAP	\$184,263	\$331,602	55.57%	-25.42%
DEMING ¹	\$34,236,691	\$45,827,751	74.71%	-6.28%
DES MOINES	\$1,405,957	\$1,753,282	80.19%	-0.80%
DEXTER	\$6,624,329	\$8,960,726	73.93%	-7.06%
DORA	\$2,456,342	\$3,045,904	80.64%	-0.35%
DREAM DINE'	\$333,905	\$426,565	78.28%	-2.71%
DULCE	\$7,173,142	\$9,124,148	78.62%	-2.37%
ELIDA	\$1,588,594	\$1,901,976	83.52%	2.53%
ESPANOLA	\$24,774,215	\$33,050,856	74.96%	-6.03%
ESTANCIA	\$6,078,941	\$8,064,164	75.38%	-5.61%
ESTANCIA VALLEY CLASSICAL ACADEMY	\$2,421,619	\$3,255,307	74.39%	-6.60%
EUNICE	\$5,956,127	\$8,173,115	72.87%	-8.12%
EXPLORE ACADEMY	\$2,466,287	\$3,089,366	79.83%	-1.16%
FARMINGTON ¹	\$73,997,633	\$89,317,258	82.85%	1.86%
FLOYD	\$2,162,661	\$2,631,860	82.17%	1.18%
FORT SUMNER	\$2,958,636	\$3,318,318	89.16%	8.17%
GADSDEN	\$96,613,360	\$114,956,666	84.04%	3.05%
GALLUP ¹	\$84,438,732	\$114,710,432	73.61%	-7.38%
GILBERT L. SENA CHARTER SCHOOL	\$1,400,345	\$1,985,578	70.53%	-10.46%

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LORDSBURG	\$3,741,460	\$4,923,737	75.99%	-5.00%
LOS ALAMOS	\$32,685,188	\$39,700,559	82.33%	1.34%
LOS LUNAS	\$55,019,524	\$64,667,644	85.08%	4.09%
LOVING	\$4,620,342	\$5,664,994	81.56%	0.57%
LOVINGTON	\$27,261,434	\$33,908,162	80.40%	-0.59%
MAGDALENA	\$3,138,264	\$4,366,244	71.88%	-9.11%
MASTERS PROGRAM	\$1,516,641	\$2,722,188	55.71%	-25.28%
MAXWELL	\$1,750,127	\$2,089,084	83.77%	2.78%
MCCURDY CHARTER SCHOOL	\$2,866,993	\$3,745,823	76.54%	-4.45%
MEDIA ARTS COLLABORATIVE CHARTER SCH	\$2,003,744	\$2,603,594	76.96%	-4.03%
MELROSE	\$2,350,227	\$2,789,678	84.25%	3.26%
MESA VISTA	\$1,971,913	\$2,979,864	66.17%	-14.82%
MISSION ACHIEVEMENT AND SUCCESS	\$5,810,747	\$8,646,019	67.21%	-13.78%
MONTE DEL SOL CHARTER SCHOOL	\$2,587,179	\$3,201,145	80.82%	-0.17%
MONTESSORI ELEMENTARY SCHOOL	\$2,108,635	\$2,769,335	76.14%	-4.85%
MORA	\$4,072,885	\$5,196,561	78.38%	-2.61%
MORIARTY	\$16,508,278	\$18,851,549	87.57%	6.58%
MOSQUERO	\$881,480	\$1,272,786	69.26%	-11.73%
MOUNTAINAIR	\$2,278,164	\$2,926,794	77.84%	-3.15%
NEW AMERICA SCHOOL	\$1,803,157	\$2,929,197	61.56%	-19.43%
NEW AMERICA SCHOOL - LAS CRUCES	\$1,413,864	\$2,695,562	52.45%	-28.54%
NEW MEXICO CONNECTIONS ACADEMY	\$4,163,841	\$12,406,380	33.56%	-47.43%
NEW MEXICO SCHOOL FOR THE ARTS	\$1,859,851	\$2,538,588	73.26%	-7.73%
NORTH VALLEY ACADEMY	\$2,700,891	\$3,537,752	76.34%	-4.65%
PECOS	\$4,921,785	\$6,273,085	78.46%	-2.53%
PENASCO	\$2,933,203	\$3,985,570	73.60%	-7.39%
POJOAQUE VALLEY	\$11,910,608	\$14,278,870	83.41%	2.42%
PORTALES	\$20,681,043	\$23,232,672	89.02%	8.03%
QUEMADO	\$2,010,514	\$2,639,759	76.16%	-4.83%
QUESTA ¹	\$3,464,780	\$4,947,618	70.03%	-10.96%
RATON	\$6,509,199	\$8,091,002	80.45%	-0.54%
RED RIVER VALLEY CHARTER SCHOOL	\$588,290	\$833,933	70.54%	-10.45%
RESERVE	\$1,764,040	\$2,346,730	75.17%	-5.82%
RIO RANCHO	\$115,595,658	\$139,573,192	82.82%	1.83%
ROSWELL ¹	\$65,198,818	\$74,434,012	87.59%	6.60%
ROY	\$1,168,195	\$1,470,995	79.42%	-1.57%
RUIDOSO	\$13,447,161	\$18,438,848	72.93%	-8.06%
SAN JON	\$1,634,061	\$2,122,230	77.00%	-3.99%
SANDOVAL ACADEMY (SABE)	\$515,033	\$725,741	70.97%	-10.02%
SANTA FE ¹	\$95,237,458	\$111,453,507	85.45%	4.46%
SANTA ROSA	\$5,552,937	\$6,757,659	82.17%	1.18%
SCHOOL OF DREAMS ACADEMY	\$3,020,639	\$3,795,686	79.58%	-1.41%
SILVER CITY	\$19,440,552	\$21,824,643	89.08%	8.09%
SIX DIRECTIONS INDIGENOUS	\$747,983	\$1,067,244	70.09%	-10.90%
SOCORRO ¹	\$10,879,847	\$14,735,693	73.83%	-7.16%
SOUTH VALLEY PREPARATORY SCHOOL	\$972,214	\$1,342,614	72.41%	-8.58%
SOUTHWEST PRIMARY LEARNING CENT	\$1,104,343	\$1,732,229	63.75%	-17.24%
SOUTHWEST SECONDARY LEARNING CENTE	\$1,677,745	\$3,381,660	49.61%	-31.38%
SPRINGER	\$1,776,044	\$2,298,825	77.26%	-3.73%
STUDENT ATHLETE HEADQUARTERS (SAHQ)	\$515,589	\$914,767	56.36%	-24.63%

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GRADY	\$1,730,430	\$2,018,367	85.73%	4.74%
GRANTS/CIBOLA	\$23,807,000	\$36,335,534	65.52%	-15.47%
HAGERMAN	\$3,630,414	\$4,849,970	74.85%	-6.14%
HATCH	\$7,918,286	\$10,424,764	75.96%	-5.03%
HOBBS	\$63,913,260	\$76,034,895	84.06%	3.07%
HONDO VALLEY	\$1,825,657	\$2,257,854	80.86%	-0.13%
HORIZON ACADEMY WEST	\$2,342,083	\$3,298,626	71.00%	-9.99%
HOUSE	\$1,527,074	\$1,762,318	86.65%	5.66%
HOZHO ACADEMY	\$832,879	\$1,332,300	62.51%	-18.48%
J. PAUL TAYLOR	\$1,251,074	\$1,568,992	79.74%	-1.25%
JAL	\$3,941,776	\$4,894,978	80.53%	-0.46%
JEMEZ MOUNTAIN ¹	\$2,319,234	\$3,466,614	66.90%	-14.09%
JEMEZ VALLEY ¹	\$3,941,678	\$5,179,054	76.11%	-4.88%
LA ACADEMIA DOLORES HUERTA	\$1,317,578	\$1,524,378	86.43%	5.44%
LA PROMESA EARLY LEARNING CENTER	\$1,978,711	\$3,106,722	63.69%	-17.30%
LA TIERRA MONTESSORI SCHOOL OF THE AR	\$745,411	\$1,163,701	64.06%	-16.94%
LAKE ARTHUR	\$1,447,755	\$1,938,685	74.68%	-6.31%
LAS CRUCES	\$169,214,025	\$191,848,066	88.20%	7.21%
LAS MONTAÑAS CHARTER SCHOOL	\$1,360,891	\$1,950,349	69.78%	-11.21%
LAS VEGAS CITY	\$11,166,007	\$14,580,343	76.58%	-4.41%
LOGAN	\$3,219,728	\$3,915,134	82.24%	1.25%

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SW AERONAUTICS, MATHEMATICS AND SCIE	\$1,736,821	\$2,822,541	61.53%	-19.46%
TAOS ¹	\$20,262,352	\$24,788,338	81.74%	0.75%
TAOS ACADEMY	\$1,642,520	\$2,366,157	69.42%	-11.57%
TAOS INTEGRATED SCHOOL OF THE AR	\$914,969	\$1,284,169	71.25%	-9.74%
TAOS INTERNATIONAL SCHOOL	\$1,153,474	\$1,589,981	72.55%	-8.44%
TATUM	\$3,268,243	\$4,021,405	81.27%	0.28%
TEXICO	\$4,628,330	\$5,602,561	82.61%	1.62%
THE GREAT ACADEMY	\$1,113,128	\$1,973,583	56.40%	-24.59%
TIERRA ADENTRO	\$2,195,778	\$3,101,722	70.79%	-10.20%
TIERRA ENCANTADA CHARTER SCHOOL	\$2,258,405	\$2,860,927	78.94%	-2.05%
TRUTH OR CONSEQUENCES	\$9,742,195	\$12,495,562	77.97%	-3.03%
TUCUMCARI	\$7,715,098	\$10,052,925	76.74%	-4.25%
TULAROSA	\$7,246,067	\$8,992,760	80.58%	-0.41%
TURQUOISE TRAIL ELEMENTARY	\$3,310,259	\$3,864,817	85.65%	4.66%
VAUGHN	\$1,370,450	\$1,776,103	77.16%	-3.83%
WAGON MOUND	\$1,593,779	\$1,994,875	79.89%	-1.10%
WALATOWA CHARTER HIGH SCHOOL	\$512,587	\$2,429,303	21.10%	-59.89%
WEST LAS VEGAS ¹	\$11,519,106	\$15,301,162	75.28%	-5.71%
ZUNI	\$10,151,399	\$13,749,273	73.83%	-7.16%
STATEWIDE	\$2,336,821,962	\$2,885,311,588	80.99%	

¹Amounts include Charter Schools.