

PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	6.50	0.00	(6.50)	1.45	0.00	(1.45)	0.00	0.00	0.00	0.00	0.00	0.00
AIMS @ UNM	18.00	18.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	253.88	255.87	1.99	60.25	59.25	(1.00)	30.00	30.00	0.00	0.00	0.00	0.00
ALBUQUERQUE	3,404.64	3,464.71	60.07	1,215.00	1,258.00	43.00	315.50	326.00	10.50	0.00	0.00	0.00
ABQ Charter Academy	10.80	11.00	0.20	1.20	1.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
ACE	8.95	9.00	0.05	4.75	4.40	(0.35)	0.00	0.00	0.00	0.00	0.00	0.00
Albuquerque Talent Development	11.24	11.59	0.35	0.98	1.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	27.31	24.88	(2.43)	8.75	7.00	(1.75)	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	5.75	8.00	2.25	2.00	3.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00
Cien Aguas International School	20.79	23.00	2.21	1.04	2.00	0.96	1.83	2.00	0.17	0.00	0.00	0.00
Corrales International School	12.39	12.39	0.00	0.55	0.66	0.11	1.00	1.00	0.00	0.00	0.00	0.00
Cottonwood Classical Preparatory School	46.68	46.00	(0.68)	0.92	0.75	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	10.87	11.00	0.13	0.66	2.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00
East Mountain High School	20.20	0.00	(20.20)	2.00	0.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00
El Camino Real Academy	12.66	12.00	(0.66)	2.20	2.32	0.12	2.00	2.00	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	12.64	16.14	3.50	2.75	2.25	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
Health Leadership High School	9.40	6.39	(3.01)	1.89	1.24	(0.65)	0.00	0.00	0.00	0.00	0.00	0.00
International School @ Mesa Del Sol	21.40	21.90	0.50	3.00	2.60	(0.40)	3.00	2.00	(1.00)	0.00	0.00	0.00
La Academia de Esperanza	16.00	0.00	(16.00)	13.00	0.00	(13.00)	0.00	0.00	0.00	0.00	0.00	0.00
La Resolana Leadership Academy	3.31	4.00	0.69	0.34	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	8.23	8.58	0.35	3.15	3.24	0.09	0.00	0.00	0.00	0.00	0.00	0.00
Mark Armijo Academy	10.27	11.92	1.65	0.89	1.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	9.00	10.00	1.00	1.10	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	10.75	9.45	(1.30)	4.10	4.00	(0.10)	1.00	1.00	0.00	0.00	0.00	0.00
Native American Community Academy	20.20	20.20	0.00	4.00	4.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
New Mexico International School	7.36	9.65	2.29	0.51	0.60	0.09	2.99	3.00	0.01	0.00	0.00	0.00
Public Academy for Performing Arts	22.13	24.14	2.01	3.21	3.50	0.29	0.00	0.00	0.00	0.00	0.00	0.00
Robert F. Kennedy Charter School	20.06	20.30	0.24	2.77	0.97	(1.80)	0.00	0.00	0.00	0.00	0.00	0.00
Siembra Leadership	4.08	6.00	1.92	0.46	0.16	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00
South Valley Academy	35.00	34.80	(0.20)	7.00	6.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Technology Leadership	5.00	7.00	2.00	2.25	3.30	1.05	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	12.25	16.95	4.70	2.99	3.25	0.26	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	3.25	4.25	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	3,822.61	3,865.24	42.63	1,293.46	1,319.68	26.22	332.07	341.75	9.68	0.00	0.00	0.00
ALBUQUERQUE COLLEGIATE	0.00	1.00	1.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	28.87	28.00	(0.87)	1.83	2.70	0.87	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	2.70	2.70	0.00	7.85	7.85	0.00	0.45	0.45	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	12.44	12.40	(0.04)	1.02	2.05	1.03	0.00	0.00	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	12.28	14.80	2.52	1.00	0.81	(0.19)	0.00	0.00	0.00	0.00	0.00	0.00
ALTURA PREPARATORY	0.00	3.00	3.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	14.21	13.60	(0.61)	7.50	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANIMAS	9.58	12.00	2.42	1.71	1.29	(0.42)	1.00	1.00	0.00	1.00	0.12	(0.88)
ANTHONY CHARTER SCHOOL	4.90	0.00	(4.90)	0.50	0.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	182.52	154.12	(28.40)	36.00	34.00	(2.00)	18.00	15.00	(3.00)	0.00	0.00	0.00
ASK ACADEMY	26.70	26.50	(0.20)	3.70	4.20	0.50	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	134.00	125.00	(9.00)	38.00	36.00	(2.00)	13.00	12.00	(1.00)	0.00	0.00	0.00
Mosaic Academy Charter	9.52	9.55	0.03	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	143.52	134.55	(8.97)	40.10	38.10	(2.00)	13.00	12.00	(1.00)	0.00	0.00	0.00
BELEN	163.20	161.20	(2.00)	38.00	38.00	0.00	17.00	17.00	0.00	4.00	4.00	0.00
BERNALILLO	143.45	124.10	(19.35)	36.90	29.00	(7.90)	16.00	13.00	(3.00)	0.00	0.00	0.00
BLOOMFIELD	141.71	134.00	(7.71)	33.29	32.69	(0.60)	8.00	11.00	3.00	0.00	0.00	0.00
CAPITAN	27.00	27.00	0.00	3.00	4.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00
CARLSBAD	259.02	270.22	11.20	53.02	58.02	5.00	23.00	23.00	0.00	0.50	0.50	0.00
Jefferson Montessori Academy	10.09	12.23	2.14	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Pecos Connections Academy	12.00	17.50	5.50	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	1411			1412			1413			1414		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
CARLSBAD W/CHARTERS	281.11	299.95	18.84	57.02	63.02	6.00	24.00	24.00	0.00	0.50	0.50	0.00
CARRIZOZO	11.14	11.94	0.80	1.58	1.58	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CENTRAL	327.00	303.00	(24.00)	63.00	60.00	(3.00)	27.00	27.00	0.00	0.00	0.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	8.83	9.29	0.46	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	22.50	22.50	0.00	4.00	4.00	0.00	2.00	2.00	0.00	1.00	0.60	(0.40)
CIMARRON	29.41	28.15	(1.26)	4.84	4.84	0.00	2.00	2.00	0.00	0.00	0.00	0.00
Moreno Valley High School	6.74	6.50	(0.24)	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	36.15	34.65	(1.50)	5.84	5.34	(0.50)	2.00	2.00	0.00	0.00	0.00	0.00
CLAYTON	23.69	25.72	2.03	2.86	2.86	0.00	2.00	2.00	0.00	1.00	1.00	0.00
CLOUDCROFT	20.20	23.00	2.80	2.40	3.00	0.60	2.00	2.00	0.00	0.00	0.00	0.00
CLOVIS	335.91	337.04	1.13	57.65	64.00	6.35	38.64	36.00	(2.64)	0.30	0.00	(0.30)
COBRE	56.85	55.85	(1.00)	16.25	16.25	0.00	8.00	8.00	0.00	0.00	0.00	0.00
CORAL COMMUNITY CHARTER	8.69	9.20	0.51	1.75	1.60	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	11.00	10.25	(0.75)	1.00	1.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00
CUBA	27.50	25.00	(2.50)	6.00	7.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00
DEAP	2.40	2.80	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	187.00	175.27	(11.73)	33.75	31.00	(2.75)	13.50	11.00	(2.50)	0.00	0.00	0.00
Deming Cesar Chavez Charter High School	4.00	5.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	191.00	180.27	(10.73)	33.75	31.00	(2.75)	13.50	11.00	(2.50)	0.00	0.00	0.00
DES MOINES	11.00	11.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
DEXTER	37.12	34.12	(3.00)	6.00	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
DORA	15.50	14.50	(1.00)	3.00	2.00	(1.00)	0.00	1.00	1.00	1.00	1.00	0.00
DREAM DINE'	1.50	2.50	1.00	0.00	0.29	0.29	0.50	0.50	0.00	0.00	0.00	0.00
DULCE	38.00	38.00	0.00	10.00	9.00	(1.00)	4.00	3.00	(1.00)	0.00	0.00	0.00
ELIDA	11.73	13.00	1.27	1.55	2.00	0.45	0.99	1.00	0.01	0.00	0.00	0.00
ESPANOLA	164.49	164.49	0.00	24.20	23.20	(1.00)	18.00	18.00	0.00	3.00	4.00	1.00
CARINOS DE LOS NINOS	3.73	0.00	(3.73)	0.94	0.00	(0.94)	0.91	0.00	(0.91)	0.00	0.00	0.00
ESPANOLA W/CHARTER	168.22	164.49	(3.73)	25.14	23.20	(1.94)	18.91	18.00	(0.91)	3.00	4.00	1.00
ESTANCIA	32.65	34.47	1.82	6.00	8.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	26.54	25.64	(0.90)	2.00	3.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00
EUNICE	34.00	37.00	3.00	5.74	6.00	0.26	3.00	3.00	0.00	0.91	0.91	0.00
EXPLORE ACADEMY	22.00	29.00	7.00	0.67	1.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	441.66	453.66	12.00	62.05	62.86	0.81	43.00	43.64	0.64	0.00	0.00	0.00
New Mexico Virtual Academy	10.24	12.00	1.76	1.60	1.00	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	451.90	465.66	13.76	63.65	63.86	0.21	43.00	43.64	0.64	0.00	0.00	0.00
FLOYD	13.36	13.43	0.07	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FORT SUMNER	22.00	21.50	(0.50)	3.97	4.00	0.03	2.00	2.00	0.00	1.00	1.00	0.00
GADSDEN	494.18	508.18	14.00	131.65	148.72	17.07	47.00	47.00	0.00	0.00	0.00	0.00
GALLUP	524.05	521.75	(2.30)	106.58	111.50	4.92	52.42	51.00	(1.42)	0.00	0.00	0.00
Middle College High School	2.85	2.85	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	526.90	524.60	(2.30)	107.33	112.25	4.92	52.42	51.00	(1.42)	0.00	0.00	0.00
GILBERT L. SENA CHARTER SCHOOL	11.11	11.11	0.00	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	17.72	12.29	(5.43)	1.00	1.00	0.00	1.00	1.00	0.00	0.50	1.00	0.50
GRANTS/CIBOLA	155.39	155.39	0.00	25.00	22.00	(3.00)	15.00	15.00	0.00	0.00	0.00	0.00
HAGERMAN	22.59	20.51	(2.08)	5.30	4.27	(1.03)	2.00	2.00	0.00	0.00	0.00	0.00
HATCH	48.00	41.00	(7.00)	6.50	6.00	(0.50)	6.00	6.00	0.00	0.00	0.00	0.00
HOBBS	366.00	350.00	(16.00)	61.00	55.00	(6.00)	32.00	26.00	(6.00)	1.00	1.00	0.00
HONDO VALLEY	13.64	13.00	(0.64)	2.41	0.93	(1.48)	1.00	1.00	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	21.00	21.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
HOUSE	10.80	11.00	0.20	0.50	1.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00
HOZHO ACADEMY	0.00	8.00	8.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00
J. PAUL TAYLOR	9.65	10.65	1.00	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
JAL	22.57	24.35	1.78	2.00	2.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00
JEMEZ MOUNTAIN	6.74	7.44	0.70	0.50	1.00	0.50	3.00	3.00	0.00	0.00	0.00	0.00
Lindrith Area Heritage Charter School	1.44	1.70	0.26	0.01	0.00	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00

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JEMEZ MOUNTAIN W/CHARTER	8.18	9.14	0.96	0.51	1.00	0.49	3.00	3.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY	17.00	19.00	2.00	2.62	3.00	0.38	1.00	1.00	0.00	0.00	0.00	0.00
San Diego Riverside Charter School	7.99	13.61	5.62	0.32	0.60	0.28	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	24.99	32.61	7.62	2.94	3.60	0.66	1.00	1.00	0.00	0.00	0.00	0.00
LA ACADEMIA DOLORES HUERTA	8.00	8.50	0.50	0.17	0.00	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	12.00	10.00	(2.00)	0.50	0.00	(0.50)	3.00	2.00	(1.00)	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	6.00	5.00	(1.00)	2.00	1.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	10.42	11.00	0.58	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	1,009.29	890.97	(118.32)	302.92	270.50	(32.42)	107.16	88.50	(18.66)	2.00	1.00	(1.00)
LAS MONTAÑAS CHARTER SCHOOL	16.05	11.00	(5.05)	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	65.50	64.00	(1.50)	11.00	13.00	2.00	9.50	8.00	(1.50)	0.00	0.00	0.00
LOGAN	17.99	17.50	(0.49)	2.50	0.00	(2.50)	1.00	1.00	0.00	0.58	0.58	0.00
LORDSBURG	23.76	24.00	0.24	1.00	1.17	0.17	1.25	1.00	(0.25)	0.00	0.00	0.00
LOS ALAMOS	208.10	202.40	(5.70)	41.50	42.50	1.00	15.00	14.00	(1.00)	0.00	0.00	0.00
LOS LUNAS	350.50	357.50	7.00	52.00	64.00	12.00	35.00	37.00	2.00	5.25	5.50	0.25
LOVING	29.00	27.00	(2.00)	3.63	3.50	(0.13)	0.50	0.50	0.00	0.00	0.00	0.00
LOVINGTON	144.16	144.16	0.00	37.00	38.00	1.00	5.00	5.00	0.00	0.00	0.00	0.00
MAGDALENA	21.50	18.50	(3.00)	5.00	4.00	(1.00)	1.00	1.00	0.00	0.00	0.00	0.00
MASTERS PROGRAM	9.00	9.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	11.53	11.53	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	21.00	24.00	3.00	2.00	2.00	0.00	2.00	3.00	1.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	12.06	13.44	1.38	2.29	2.80	0.51	0.00	0.00	0.00	0.00	0.00	0.00
MELROSE	14.94	14.94	0.00	1.30	1.30	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MESA VISTA	14.00	10.30	(3.70)	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	37.00	44.60	7.60	12.00	15.80	3.80	3.00	4.50	1.50	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	19.70	19.90	0.20	5.00	6.85	1.85	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	18.19	23.00	4.81	0.42	0.45	0.03	0.00	0.00	0.00	0.00	0.00	0.00
MORA	30.15	28.15	(2.00)	4.00	4.00	0.00	4.00	2.00	(2.00)	0.00	0.00	0.00
MORIARTY	105.91	100.91	(5.00)	23.12	22.12	(1.00)	10.00	9.00	(1.00)	3.26	3.26	0.00
MOSQUERO	6.61	6.61	0.00	0.75	0.75	0.00	0.50	0.50	0.00	0.00	0.00	0.00
MOUNTAINAIR	14.82	14.00	(0.82)	2.84	2.50	(0.34)	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	14.00	14.48	0.48	1.50	1.45	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	10.62	8.00	(2.62)	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	33.28	38.00	4.72	9.00	10.40	1.40	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	11.98	12.08	0.10	0.69	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	20.50	22.50	2.00	4.00	4.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
PECOS	26.13	29.00	2.87	5.00	4.00	(1.00)	2.00	2.00	0.00	0.00	0.00	0.00
PENASCO	14.84	17.80	2.96	3.46	3.00	(0.46)	1.00	1.00	0.00	0.00	0.00	0.00
POJOAQUE VALLEY	74.05	169.70	95.65	11.00	9.00	(2.00)	5.70	5.70	0.00	0.00	0.00	0.00
PORTALES	109.80	106.82	(2.98)	22.53	22.54	0.01	10.28	10.28	0.00	0.00	0.00	0.00
QUEMADO	14.43	14.93	0.50	1.75	1.75	0.00	1.33	1.33	0.00	0.63	0.63	0.00
QUESTA	20.69	17.50	(3.19)	4.36	5.00	0.64	1.50	1.50	0.00	0.00	0.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	2.62	2.62	0.00	0.75	0.50	(0.25)	0.38	0.38	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	23.31	20.12	(3.19)	5.11	5.50	0.39	1.88	1.88	0.00	0.00	0.00	0.00
RATON	47.36	48.18	0.82	7.00	7.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	3.46	3.87	0.41	0.58	1.00	0.42	0.97	1.00	0.03	0.00	0.00	0.00
RESERVE	12.30	11.50	(0.80)	2.00	2.00	0.00	1.00	1.00	0.00	0.50	0.00	(0.50)
RIO RANCHO	710.00	751.52	41.52	140.75	160.16	19.41	50.00	49.31	(0.69)	15.25	15.86	0.61
ROSWELL	408.50	432.50	24.00	60.50	69.50	9.00	38.00	38.00	0.00	0.00	0.00	0.00
Sidney Gutierrez Middle School	3.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	411.50	435.50	24.00	61.50	70.50	9.00	38.00	38.00	0.00	0.00	0.00	0.00
ROY	9.30	7.41	(1.89)	0.82	0.70	(0.12)	0.61	0.50	(0.11)	0.00	0.00	0.00
RUIDOSO	73.23	76.00	2.77	13.50	17.00	3.50	6.00	6.00	0.00	0.00	0.00	0.00
SAN JON	10.00	10.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	2.00	5.00	3.00	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Teachers, Grades 1-12			Teachers, Special Ed.			Teachers, Early Childhood			Teachers, Pre School		
	1411			1412			1413			1414		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	541.02	531.43	(9.59)	122.01	118.70	(3.31)	52.30	52.00	(0.30)	3.00	3.00	0.00
Academy for Technology and the Classics	28.62	19.30	(9.32)	0.00	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	569.64	550.73	(18.91)	122.01	121.90	(0.11)	52.30	52.00	(0.30)	3.00	3.00	0.00
SANTA ROSA	40.20	38.50	(1.70)	8.00	6.00	(2.00)	3.00	3.00	0.00	0.00	0.00	0.00
SCHOOL OF DREAMS ACADEMY	33.07	16.50	(16.57)	5.50	3.50	(2.00)	6.11	3.50	(2.61)	0.00	0.00	0.00
SILVER CITY	122.17	122.50	0.33	27.33	26.00	(1.33)	11.00	11.50	0.50	0.00	0.00	0.00
SIX DIRECTIONS INDIGENOUS	3.00	6.00	3.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	86.75	75.88	(10.87)	11.05	14.05	3.00	1.00	1.00	0.00	0.00	0.00	0.00
Cottonwood Valley Charter School	9.50	10.50	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	96.25	86.38	(9.87)	12.05	15.05	3.00	2.00	2.00	0.00	0.00	0.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	8.70	7.00	(1.70)	1.85	1.00	(0.85)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	8.60	8.30	(0.30)	1.36	2.50	1.14	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	9.20	9.90	0.70	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	12.33	13.00	0.67	2.20	2.75	0.55	1.00	1.00	0.00	0.00	0.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	3.50	4.00	0.50	0.07	0.50	0.43	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	9.84	8.94	(0.90)	1.53	1.61	0.08	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	92.00	99.00	7.00	24.50	27.50	3.00	10.00	9.00	(1.00)	0.00	0.00	0.00
Anansi Charter School	10.30	9.70	(0.60)	2.00	2.00	0.00	1.11	1.20	0.09	0.00	0.00	0.00
Taos Municipal Charter School	10.00	9.00	(1.00)	2.50	2.25	(0.25)	1.00	0.80	(0.20)	0.00	0.00	0.00
Vista Grande High School	7.00	8.60	1.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	119.30	126.30	7.00	30.00	32.75	2.75	12.11	11.00	(1.11)	0.00	0.00	0.00
TAOS ACADEMY	15.91	16.57	0.66	1.75	1.00	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	8.00	8.00	0.00	1.60	1.40	(0.20)	1.00	1.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	11.50	9.50	(2.00)	0.30	0.75	0.45	2.50	1.00	(1.50)	0.00	0.00	0.00
TATUM	15.88	16.91	1.03	2.50	2.50	0.00	1.30	1.27	(0.03)	0.63	0.75	0.12
TEXICO	25.79	26.76	0.97	5.00	5.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
THE GREAT ACADEMY	5.98	7.00	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ADENTRO	13.67	14.50	0.83	3.00	3.82	0.82	0.00	0.00	0.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	19.38	20.00	0.62	0.91	1.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	60.46	63.60	3.14	15.50	14.50	(1.00)	5.00	5.00	0.00	0.00	0.00	0.00
TUCUMCARI	47.82	49.18	1.36	5.36	5.68	0.32	4.00	4.00	0.00	0.16	0.18	0.02
TULAROSA	35.25	36.35	1.10	9.95	9.95	0.00	4.00	4.00	0.00	0.00	0.00	0.00
TURQUOISE TRAIL ELEMENTARY	20.60	23.90	3.30	2.80	3.20	0.40	3.00	4.00	1.00	0.27	0.00	(0.27)
VAUGHN	7.00	8.00	1.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
WAGON MOUND	8.60	8.63	0.03	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	3.50	2.50	(1.00)	0.41	0.50	0.09	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	48.00	46.00	(2.00)	14.82	11.80	(3.02)	4.00	4.00	0.00	0.00	0.00	0.00
Rio Gallinas School	5.10	4.45	(0.65)	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	53.10	50.45	(2.65)	15.57	12.55	(3.02)	4.00	4.00	0.00	0.00	0.00	0.00
ZUNI	57.30	71.00	13.70	12.00	14.00	2.00	4.00	6.00	2.00	0.00	0.00	0.00
STATEWIDE	14,331.09	14,341.70	10.61	3,407.20	3,460.03	52.83	1,262.28	1,239.41	(22.87)	50.74	49.89	(0.85)

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	2.50	0.00	(2.50)	0.00	0.00	0.00	10.45	0.00	(10.45)	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.80	0.80	1.00	1.00	0.00
ALAMOGORDO	7.40	7.50	0.10	11.33	10.33	(1.00)	362.86	362.95	0.09	84.15	76.15	(8.00)
ALBUQUERQUE	61.09	70.54	9.45	55.80	56.37	0.57	5,052.03	5,175.62	123.59	1,722.86	1,605.09	(117.77)
ABQ Charter Academy	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
ACE	0.00	0.00	0.00	0.00	0.54	0.54	13.70	13.94	0.24	0.00	0.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.00	0.00	0.00	12.22	12.59	0.37	1.00	1.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	36.06	31.88	(4.18)	15.60	20.21	4.61
Christine Duncan's Heritage Academy	0.00	0.00	0.00	8.00	10.00	2.00	18.75	24.00	5.25	4.00	3.50	(0.50)
Cien Aguas International School	0.00	0.00	0.00	0.00	0.00	0.00	23.66	27.00	3.34	4.66	6.00	1.34
Corrales International School	0.00	0.00	0.00	4.21	4.21	0.00	18.15	18.26	0.11	4.00	4.00	0.00
Cottonwood Classical Preparatory School	0.00	0.00	0.00	0.04	0.10	0.06	47.64	46.85	(0.79)	1.80	2.00	0.20
Digital Arts and Technology Academy	5.34	6.00	0.66	0.00	0.00	0.00	16.87	19.00	2.13	1.00	1.00	0.00
East Mountain High School	0.00	0.00	0.00	0.00	0.00	0.00	22.20	0.00	(22.20)	0.80	0.00	(0.80)
El Camino Real Academy	0.00	0.00	0.00	0.00	0.00	0.00	16.86	16.32	(0.54)	9.00	8.50	(0.50)
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	15.39	18.39	3.00	0.00	2.60	2.60
Health Leadership High School	0.00	0.00	0.00	0.00	0.00	0.00	11.29	7.63	(3.66)	0.00	0.00	0.00
International School @ Mesa Del Sol	0.00	0.00	0.00	0.00	0.00	0.00	27.40	26.50	(0.90)	1.75	2.00	0.25
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00	(29.00)	12.00	0.00	(12.00)
La Resolana Leadership Academy	0.00	0.00	0.00	0.00	0.00	0.00	3.65	4.34	0.69	0.82	1.00	0.18
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	11.38	11.82	0.44	0.00	0.00	0.00
Mark Armijo Academy	0.00	0.00	0.00	0.00	0.00	0.00	11.16	12.92	1.76	1.00	1.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.50	0.50	0.00	10.60	11.60	1.00	6.73	6.00	(0.73)
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	15.85	14.45	(1.40)	4.10	3.50	(0.60)
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	24.95	24.95	0.00	2.00	2.00	0.00
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	10.86	13.25	2.39	2.78	3.72	0.94
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	25.34	27.64	2.30	0.02	0.00	(0.02)
Robert F. Kennedy Charter School	0.32	1.00	0.68	0.00	0.00	0.00	23.15	22.27	(0.88)	7.23	5.50	(1.73)
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	4.54	6.16	1.62	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	3.20	3.00	(0.20)	45.20	43.80	(1.40)	0.00	3.00	3.00
Technology Leadership	0.00	0.00	0.00	0.00	0.00	0.00	7.25	10.30	3.05	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	15.24	20.20	4.96	0.79	1.00	0.21
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	0.00	0.00	4.25	5.25	1.00	0.00	0.50	0.50
ALBUQUERQUE W/CHARTERS	66.75	77.54	10.79	71.75	74.72	2.97	5,586.64	5,678.93	92.29	1,804.94	1,684.12	(120.82)
ALBUQUERQUE COLLEGIATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	30.70	30.70	0.00	4.09	6.50	2.41
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	11.73	9.07	(2.66)
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	13.46	14.45	0.99	7.81	3.88	(3.93)
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	14.28	16.61	2.33	0.00	0.00	0.00
ALTURA PREPARATORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	21.71	21.10	(0.61)	0.00	2.00	2.00
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	13.29	14.41	1.12	0.00	0.50	0.50
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00	(5.40)	0.30	0.00	(0.30)
ARTESIA	6.82	7.36	0.54	8.00	8.00	0.00	251.34	218.48	(32.86)	38.76	46.00	7.24
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	30.40	30.70	0.30	0.00	0.00	0.00
AZTEC	14.00	13.00	(1.00)	3.00	3.00	0.00	202.00	189.00	(13.00)	28.60	25.60	(3.00)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	11.62	11.65	0.03	4.00	2.75	(1.25)
AZTEC W/CHARTER	14.00	13.00	(1.00)	3.00	3.00	0.00	213.62	200.65	(12.97)	32.60	28.35	(4.25)
BELEN	10.21	10.00	(0.21)	13.60	13.60	0.00	246.01	243.80	(2.21)	35.00	34.00	(1.00)
BERNALILLO	2.00	2.00	0.00	2.00	2.00	0.00	200.35	170.10	(30.25)	70.15	60.90	(9.25)
BLOOMFIELD	3.50	4.29	0.79	16.70	19.96	3.26	203.20	201.94	(1.26)	40.47	40.89	0.42
CAPITAN	2.00	3.00	1.00	0.62	0.62	0.00	35.62	37.62	2.00	0.68	0.60	(0.08)
CARLSBAD	10.40	10.00	(0.40)	16.50	24.65	8.15	362.44	386.39	23.95	59.00	66.00	7.00
Jefferson Montessori Academy	0.64	0.48	(0.16)	0.00	0.00	0.00	12.73	15.71	2.98	6.73	6.50	(0.23)
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	15.00	20.50	5.50	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
CARLSBAD W/CHARTERS	11.04	10.48	(0.56)	16.50	24.65	8.15	390.17	422.60	32.43	65.73	72.50	6.77
CARRIZOZO	1.42	1.42	0.00	0.00	0.00	0.00	15.14	15.94	0.80	1.00	1.00	0.00
CENTRAL	3.00	3.00	0.00	29.00	29.00	0.00	449.00	422.00	(27.00)	102.50	101.50	(1.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	9.83	11.29	1.46	1.46	1.00	(0.46)
CHAMA VALLEY	2.00	2.00	0.00	2.00	2.00	0.00	33.50	33.10	(0.40)	2.30	2.30	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	36.25	34.99	(1.26)	1.98	3.46	1.48
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	7.74	7.00	(0.74)	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	43.99	41.99	(2.00)	1.98	3.46	1.48
CLAYTON	3.13	3.40	0.27	0.00	0.00	0.00	32.68	34.98	2.30	3.69	2.89	(0.80)
CLOUDCROFT	0.80	0.80	0.00	0.00	0.00	0.00	25.40	28.80	3.40	5.60	6.40	0.80
CLOVIS	16.91	16.00	(0.91)	27.00	26.00	(1.00)	476.41	479.04	2.63	104.42	113.00	8.58
COBRE	3.25	3.25	0.00	1.00	1.00	0.00	85.35	84.35	(1.00)	10.00	10.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	10.44	10.80	0.36	0.84	1.10	0.26
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	13.50	12.75	(0.75)	1.75	2.00	0.25
CUBA	2.00	2.00	0.00	2.50	2.00	(0.50)	40.00	38.00	(2.00)	3.00	1.00	(2.00)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.80	0.40	0.00	0.00	0.00
DEMING	22.25	20.00	(2.25)	35.00	30.00	(5.00)	291.50	267.27	(24.23)	102.51	97.00	(5.51)
Deming Cesar Chavez Charter High School	0.00	1.00	1.00	0.00	0.00	0.00	4.00	6.00	2.00	8.00	5.50	(2.50)
DEMING W/CHARTER	22.25	21.00	(1.25)	35.00	30.00	(5.00)	295.50	273.27	(22.23)	110.51	102.50	(8.01)
DES MOINES	0.61	0.60	(0.01)	0.00	0.00	0.00	13.11	13.10	(0.01)	0.00	0.00	0.00
DEXTER	2.22	2.22	0.00	7.20	7.20	0.00	55.54	52.54	(3.00)	5.90	5.90	0.00
DORA	2.00	2.00	0.00	0.00	0.00	0.00	21.50	20.50	(1.00)	0.10	0.00	(0.10)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.29	1.29	0.53	2.00	1.47
DULCE	0.00	0.00	0.00	1.00	1.00	0.00	53.00	51.00	(2.00)	1.00	2.00	1.00
ELIDA	1.20	1.00	(0.20)	0.00	0.00	0.00	15.47	17.00	1.53	1.00	1.00	0.00
ESPANOLA	0.00	0.00	0.00	9.60	9.60	0.00	219.29	219.29	0.00	42.50	54.50	12.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	0.00	0.00	0.00	5.58	0.00	(5.58)	0.00	0.00	0.00
ESPANOLA W/CHARTER	0.00	0.00	0.00	9.60	9.60	0.00	224.87	219.29	(5.58)	42.50	54.50	12.00
ESTANCIA	1.37	1.36	(0.01)	0.40	0.00	(0.40)	43.42	46.83	3.41	4.33	5.05	0.72
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	30.54	31.64	1.10	6.75	12.00	5.25
EUNICE	1.00	1.00	0.00	1.00	1.00	0.00	45.65	48.91	3.26	22.00	25.00	3.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	22.67	30.00	7.33	2.98	3.00	0.02
FARMINGTON	2.00	1.65	(0.35)	25.00	25.22	0.22	573.71	587.03	13.32	147.16	156.26	9.10
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	11.84	13.00	1.16	0.00	0.00	0.00
FARMINGTON W/CHARTER	2.00	1.65	(0.35)	25.00	25.22	0.22	585.55	600.03	14.48	147.16	156.26	9.10
FLOYD	1.16	2.32	1.16	0.00	0.00	0.00	18.52	19.75	1.23	2.92	3.95	1.03
FORT SUMNER	2.00	2.00	0.00	0.00	0.00	0.00	30.97	30.50	(0.47)	2.00	2.50	0.50
GADSDEN	33.00	33.14	0.14	112.00	115.00	3.00	817.83	852.04	34.21	253.00	273.00	20.00
GALLUP	2.00	20.50	18.50	12.00	12.00	0.00	697.05	716.75	19.70	193.09	210.50	17.41
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	2.00	20.50	18.50	12.00	12.00	0.00	700.65	720.35	19.70	193.09	210.50	17.41
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	12.61	12.11	(0.50)	1.00	2.00	1.00
GRADY	1.00	1.00	0.00	0.00	0.00	0.00	21.22	16.29	(4.93)	0.50	0.50	0.00
GRANTS/CIBOLA	11.00	13.00	2.00	0.00	1.00	1.00	206.39	206.39	0.00	44.75	44.75	0.00
HAGERMAN	2.22	2.22	0.00	2.00	2.00	0.00	34.11	31.00	(3.11)	9.25	7.25	(2.00)
HATCH	5.00	5.00	0.00	9.00	9.00	0.00	74.50	67.00	(7.50)	21.00	17.00	(4.00)
HOBBS	28.00	27.00	(1.00)	17.00	15.00	(2.00)	505.00	474.00	(31.00)	165.50	140.50	(25.00)
HONDO VALLEY	1.00	1.00	0.00	0.00	0.00	0.00	18.05	15.93	(2.12)	1.86	2.00	0.14
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	4.00	4.00	0.00
HOUSE	1.00	1.00	0.00	0.00	0.00	0.00	13.30	14.00	0.70	2.99	3.49	0.50
HOZHO ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	12.15	13.15	1.00	2.00	2.00	0.00
JAL	2.00	2.00	0.00	0.00	0.00	0.00	31.57	33.35	1.78	8.01	7.51	(0.50)
JEMEZ MOUNTAIN	0.00	0.00	0.00	1.00	1.00	0.00	11.24	12.44	1.20	2.27	2.55	0.28
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.45	1.70	0.25	1.38	0.00	(1.38)

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	1.00	1.00	0.00	12.69	14.14	1.45	3.65	2.55	(1.10)
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	20.62	23.00	2.38	4.25	5.00	0.75
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	8.31	14.21	5.90	0.97	2.00	1.03
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	28.93	37.21	8.28	5.22	7.00	1.78
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	8.17	8.50	0.33	5.00	4.50	(0.50)
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	6.50	6.00	(0.50)	22.00	18.00	(4.00)	3.00	5.00	2.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	0.00	0.00	0.00	1.00	1.00	0.00	9.00	7.50	(1.50)	2.00	3.00	1.00
LAKE ARTHUR	1.00	1.00	0.00	0.00	0.00	0.00	12.42	13.00	0.58	1.45	3.00	1.55
LAS CRUCES	17.42	16.00	(1.42)	165.56	149.00	(16.56)	1,604.35	1,415.97	(188.38)	414.00	374.50	(39.50)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	19.05	14.00	(5.05)	1.00	1.00	0.00
LAS VEGAS CITY	1.00	1.00	0.00	8.00	10.00	2.00	95.00	96.00	1.00	7.00	7.00	0.00
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	22.07	19.08	(2.99)	2.50	2.50	0.00
LORDSBURG	2.00	2.00	0.00	0.00	0.00	0.00	28.01	28.17	0.16	13.39	10.89	(2.50)
LOS ALAMOS	1.00	1.00	0.00	0.00	0.00	0.00	265.60	259.90	(5.70)	125.21	108.67	(16.54)
LOS LUNAS	10.50	11.50	1.00	18.00	20.00	2.00	471.25	495.50	24.25	107.00	126.00	19.00
LOVING	5.00	5.00	0.00	1.00	1.00	0.00	39.13	37.00	(2.13)	4.00	4.00	0.00
LOVINGTON	0.00	0.00	0.00	19.00	19.00	0.00	205.16	206.16	1.00	74.00	77.00	3.00
MAGDALENA	1.50	1.50	0.00	0.00	0.00	0.00	29.00	25.00	(4.00)	0.25	0.25	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
MAXWELL	0.00	0.00	0.00	0.00	0.00	0.00	13.53	13.53	0.00	3.50	3.50	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	1.75	1.00	(0.75)	26.75	30.00	3.25	1.80	2.00	0.20
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	3.43	3.69	0.26	0.00	0.00	0.00	17.78	19.93	2.15	0.00	0.00	0.00
MELROSE	1.00	1.00	0.00	0.00	0.00	0.00	19.24	19.24	0.00	0.00	0.00	0.00
MESA VISTA	1.00	0.80	(0.20)	1.00	0.80	(0.20)	19.00	14.90	(4.10)	2.00	0.00	(2.00)
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	4.25	7.00	2.75	56.25	71.90	15.65	0.50	8.00	7.50
MONTE DEL SOL CHARTER SCHOOL	0.57	1.00	0.43	2.00	2.00	0.00	27.27	29.75	2.48	2.10	0.00	(2.10)
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	18.61	23.45	4.84	14.86	10.00	(4.86)
MORA	0.00	0.00	0.00	0.00	0.00	0.00	38.15	34.15	(4.00)	2.00	3.00	1.00
MORIARTY	6.72	6.72	0.00	3.86	3.86	0.00	152.87	145.87	(7.00)	51.01	42.03	(8.98)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	7.86	7.86	0.00	1.00	1.00	0.00
MOUNTAINAIR	1.00	1.00	0.00	0.00	0.00	0.00	19.66	18.50	(1.16)	3.40	2.90	(0.50)
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.04	0.03	(0.01)	15.54	15.96	0.42	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	0.00	0.00	0.00	10.62	8.80	(1.82)	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	42.28	48.40	6.12	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	12.67	12.77	0.10	1.00	1.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	27.50	29.50	2.00	5.00	4.00	(1.00)
PECOS	0.00	0.00	0.00	3.00	3.00	0.00	36.13	38.00	1.87	5.00	7.00	2.00
PENASCO	1.97	1.80	(0.17)	1.00	1.00	0.00	22.27	24.60	2.33	5.43	4.90	(0.53)
POJOAQUE VALLEY	5.00	5.00	0.00	5.75	5.60	(0.15)	101.50	195.00	93.50	24.00	21.00	(3.00)
PORTALES	10.08	10.09	0.01	13.00	14.00	1.00	165.69	163.73	(1.96)	44.38	42.41	(1.97)
QUEMADO	1.13	0.88	(0.25)	0.00	0.00	0.00	19.27	19.52	0.25	4.89	4.89	0.00
QUESTA	2.07	2.00	(0.07)	3.38	1.10	(2.28)	32.00	27.10	(4.90)	5.50	5.50	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.50	(0.25)	1.00	0.00	(1.00)
QUESTA W/CHARTER	2.07	2.00	(0.07)	3.38	1.10	(2.28)	35.75	30.60	(5.15)	6.50	5.50	(1.00)
RATON	0.00	0.00	0.00	0.00	0.00	0.00	57.36	58.18	0.82	15.76	17.91	2.15
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	5.01	5.87	0.86	0.19	1.00	0.81
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	16.80	15.50	(1.30)	1.70	1.50	(0.20)
RIO RANCHO	0.00	0.00	0.00	0.75	0.71	(0.04)	916.75	977.56	60.81	288.25	307.38	19.13
ROSWELL	5.00	5.00	0.00	17.00	17.00	0.00	529.00	562.00	33.00	124.93	125.93	1.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	5.00	5.00	0.00	17.00	17.00	0.00	533.00	566.00	33.00	124.93	125.93	1.00
ROY	1.50	1.50	0.00	0.00	0.00	0.00	12.23	10.11	(2.12)	1.00	1.00	0.00
RUIDOSO	3.00	4.00	1.00	12.00	13.00	1.00	107.73	116.00	8.27	21.00	26.00	5.00
SAN JON	1.10	1.10	0.00	0.00	0.00	0.00	13.10	13.10	0.00	1.00	1.90	0.90
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.00	2.00	1.00	1.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Teachers, Vocational & Technical			Teachers, Other Instruction			Teachers Total			Instructional/Health/Library Assistants		
	1415			1416						1711,1712,1713,1714,1213,1216		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	5.00	15.14	10.14	80.68	108.40	27.72	804.01	828.67	24.66	220.78	208.70	(12.08)
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	28.62	22.50	(6.12)	0.90	0.00	(0.90)
SANTA FE W/CHARTER	5.00	15.14	10.14	80.68	108.40	27.72	832.63	851.17	18.54	221.68	208.70	(12.98)
SANTA ROSA	1.00	0.50	(0.50)	0.00	0.00	0.00	52.20	48.00	(4.20)	4.00	4.00	0.00
SCHOOL OF DREAMS ACADEMY	3.86	2.20	(1.66)	0.00	0.00	0.00	48.54	25.70	(22.84)	7.00	5.00	(2.00)
SILVER CITY	8.50	8.50	0.00	4.50	0.00	(4.50)	173.50	168.50	(5.00)	15.50	10.00	(5.50)
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	4.00	2.20	3.00	0.80
SOCORRO	2.00	2.00	0.00	2.00	2.00	0.00	102.80	94.93	(7.87)	33.90	29.00	(4.90)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	11.50	12.50	1.00	2.78	3.62	0.84
SOCORRO W/CHARTER	2.00	2.00	0.00	2.00	2.00	0.00	114.30	107.43	(6.87)	36.68	32.62	(4.06)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	10.55	8.00	(2.55)	1.12	1.00	(0.12)
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	9.96	10.80	0.84	1.70	3.00	1.30
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	11.20	11.90	0.70	3.85	4.85	1.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	15.53	16.75	1.22	1.15	0.00	(1.15)
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	0.00	0.00	3.57	4.50	0.93	1.75	1.00	(0.75)
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.70	0.00	(0.70)	0.00	0.00	0.00	12.07	10.55	(1.52)	1.58	3.00	1.42
TAOS	7.80	8.30	0.50	2.00	2.00	0.00	136.30	145.80	9.50	30.65	33.35	2.70
Anansi Charter School	0.00	0.00	0.00	0.00	1.00	1.00	13.41	13.90	0.49	3.50	1.88	(1.62)
Taos Municipal Charter School	0.00	0.00	0.00	1.00	1.00	0.00	14.50	13.05	(1.45)	1.80	2.48	0.68
Vista Grande High School	0.00	0.00	0.00	0.15	0.00	(0.15)	8.15	9.60	1.45	0.00	0.00	0.00
TAOS W/CHARTERS	7.80	8.30	0.50	3.15	4.00	0.85	172.36	182.35	9.99	35.95	37.71	1.76
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	17.66	17.57	(0.09)	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	10.60	10.40	(0.20)	3.00	1.00	(2.00)
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	14.30	11.25	(3.05)	4.00	3.00	(1.00)
TATUM	2.47	2.25	(0.22)	0.00	0.00	0.00	22.78	23.68	0.90	5.12	4.94	(0.18)
TEXICO	2.67	2.50	(0.17)	0.00	0.00	0.00	35.46	36.26	0.80	2.27	4.50	2.23
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	5.98	7.00	1.02	0.75	2.00	1.25
TIERRA ADENTRO	0.00	0.00	0.00	3.40	3.57	0.17	20.07	21.89	1.82	2.50	2.50	0.00
TIERRA ENCANTADA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	20.29	21.00	0.71	1.46	0.20	(1.26)
TRUTH OR CONSEQUENCES	2.00	2.00	0.00	0.50	1.00	0.50	83.46	86.10	2.64	23.00	21.50	(1.50)
TUCUMCARI	2.64	2.64	0.00	0.72	1.00	0.28	60.70	62.68	1.98	15.00	16.00	1.00
TULAROSA	7.00	7.00	0.00	0.00	0.00	0.00	56.20	57.30	1.10	6.00	6.64	0.64
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	1.00	1.00	0.00	27.67	32.10	4.43	5.55	7.95	2.40
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	8.80	9.80	1.00	3.05	3.05	0.00
WAGON MOUND	1.32	1.31	(0.01)	0.63	0.49	(0.14)	11.55	11.43	(0.12)	1.33	1.34	0.01
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	3.91	3.00	(0.91)	0.91	0.00	(0.91)
WEST LAS VEGAS	1.00	1.00	0.00	29.00	30.00	1.00	96.82	92.80	(4.02)	5.00	5.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	5.85	5.20	(0.65)	1.10	0.70	(0.40)
WEST LAS VEGAS W/CHARTER	1.00	1.00	0.00	29.00	30.00	1.00	102.67	98.00	(4.67)	6.10	5.70	(0.40)
ZUNI	0.00	0.00	0.00	0.00	0.00	0.00	73.30	91.00	17.70	24.00	6.00	(18.00)
STATEWIDE	414.71	449.97	35.26	850.62	873.46	22.84	20,316.64	20,414.46	97.82	5,333.65	5,187.08	(146.57)

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	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	2.00	0.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
AIMS @ UNM	1.00	1.00	0.00	0.68	0.68	0.00	0.00	0.00	0.00	1.20	1.20	0.00
ALAMOGORDO	18.22	18.00	(0.22)	2.00	2.00	0.00	3.65	3.65	0.00	13.79	13.79	0.00
ALBUQUERQUE	248.30	253.28	4.98	82.90	92.40	9.50	93.80	98.37	4.57	306.04	319.60	13.56
ABQ Charter Academy	1.50	1.50	0.00	0.87	1.07	0.20	0.00	0.00	0.00	1.28	0.49	(0.79)
ACE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
Albuquerque Talent Development	0.50	0.50	0.00	0.50	0.50	0.00	0.20	0.20	0.00	1.00	1.00	0.00
Alice King Community School	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.27	(0.54)
Christine Duncan's Heritage Academy	0.25	1.00	0.75	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
Cien Aguas International School	0.00	0.00	0.00	1.92	2.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cottonwood Classical Preparatory School	0.74	0.69	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	2.97	3.00	0.03
Digital Arts and Technology Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	0.00	0.00	0.00	1.00	0.00	(1.00)	0.68	0.00	(0.68)	1.00	0.00	(1.00)
El Camino Real Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Gordon Bernell Charter School	0.10	0.13	0.03	3.01	1.98	(1.03)	0.00	0.00	0.00	3.96	5.06	1.10
Health Leadership High School	0.00	0.00	0.00	4.57	3.00	(1.57)	0.00	0.00	0.00	1.90	1.38	(0.52)
International School @ Mesa Del Sol	0.23	0.00	(0.23)	3.00	4.50	1.50	1.00	1.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	(3.00)
La Resolana Leadership Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.50	0.50	0.00	1.43	1.43	0.00	0.00	0.00	0.00	2.00	2.00	0.00
Mark Armijo Academy	0.99	1.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.88	(0.73)
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.15	0.30	0.15	0.00	0.00	0.00	1.00	0.80	(0.20)
Native American Community Academy	0.00	0.00	0.00	4.10	4.50	0.40	0.00	0.00	0.00	1.00	1.00	0.00
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.30	1.00	0.70	2.88	2.00	(0.88)	0.00	0.00	0.00	0.55	0.60	0.05
Robert F. Kennedy Charter School	1.00	2.00	1.00	0.53	0.53	0.00	0.00	0.00	0.00	0.88	2.00	1.12
Siembra Leadership	0.00	0.00	0.00	1.19	1.00	(0.19)	0.00	0.00	0.00	0.90	2.00	1.10
South Valley Academy	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
Technology Leadership	0.00	0.00	0.00	1.00	1.80	0.80	0.00	0.00	0.00	3.00	3.00	0.00
Twenty-First Century Charter	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	1.00	0.21
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	257.11	265.30	8.19	114.05	123.01	8.96	95.68	99.57	3.89	341.69	352.08	10.39
ALBUQUERQUE COLLEGIATE	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.50	2.00	1.50	0.00	0.00	0.00	0.43	0.25	(0.18)	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.92	0.92	0.00	0.57	0.38	(0.19)	0.00	0.00	0.00	1.40	1.60	0.20
ALDO LEOPOLD CHARTER SCHOOL	0.72	0.75	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.92	1.00	0.08
ALMA D' ARTE CHARTER HIGH SCHOOL	0.25	0.00	(0.25)	0.25	0.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00
ALTURA PREPARATORY	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.22	3.03	0.81	0.00	0.00	0.00	2.00	2.00	0.00
ANIMAS	0.00	0.00	0.00	0.96	0.96	0.00	0.00	0.00	0.00	0.21	0.21	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	13.00	13.09	0.09	1.86	1.86	0.00	1.00	0.50	(0.50)	13.20	12.05	(1.15)
ASK ACADEMY	0.67	0.84	0.17	3.56	3.06	(0.50)	0.00	0.00	0.00	2.00	2.00	0.00
AZTEC	15.00	12.00	(3.00)	1.49	1.49	0.00	3.00	2.00	(1.00)	12.41	11.41	(1.00)
Mosaic Academy Charter	0.00	0.00	0.00	0.71	0.71	0.00	0.15	0.16	0.01	0.00	0.00	0.00
AZTEC W/CHARTER	15.00	12.00	(3.00)	2.20	2.20	0.00	3.15	2.16	(0.99)	12.41	11.41	(1.00)
BELEN	14.00	14.00	0.00	0.10	0.20	0.10	2.00	2.00	0.00	4.90	3.00	(1.90)
BERNALILLO	15.50	12.25	(3.25)	2.75	2.75	0.00	1.00	1.00	0.00	13.00	12.00	(1.00)
BLOOMFIELD	15.50	12.45	(3.05)	1.42	1.91	0.49	6.51	4.62	(1.89)	11.52	9.51	(2.01)
CAPITAN	1.00	2.00	1.00	0.14	0.00	(0.14)	0.00	0.00	0.00	1.00	1.00	0.00
CARLSBAD	24.00	23.00	(1.00)	9.00	13.00	4.00	3.10	3.00	(0.10)	15.43	16.00	0.57
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Pecos Connections Academy	0.00	1.00	1.00	1.00	1.50	0.50	0.00	0.00	0.00	1.00	1.50	0.50

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CARLSBAD W/CHARTERS	24.00	24.00	0.00	10.00	14.50	4.50	3.10	3.00	(0.10)	16.43	17.70	1.27
CARRIZO	1.05	1.05	0.00	0.00	0.00	0.00	0.72	0.72	0.00	0.75	0.75	0.00
CENTRAL	33.00	27.00	(6.00)	11.33	10.33	(1.00)	6.00	5.00	(1.00)	35.00	34.00	(1.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
CHAMA VALLEY	2.52	2.52	0.00	2.80	2.05	(0.75)	0.00	0.00	0.00	1.00	1.00	0.00
CIMARRON	2.00	2.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	1.47	2.00	0.53
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	2.00	2.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	1.47	2.00	0.53
CLAYTON	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLOUDCROFT	2.00	2.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	1.00	1.00	0.00
CLOVIS	25.40	25.00	(0.40)	10.38	10.46	0.08	4.03	4.03	0.00	18.00	18.00	0.00
COBRE	5.60	5.60	0.00	1.00	0.00	(1.00)	1.75	1.75	0.00	6.75	6.75	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.55	0.55	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.25	0.25	0.00
CUBA	3.00	3.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.30	1.00	(0.30)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	13.00	15.00	2.00	5.54	6.00	0.46	2.00	7.00	5.00	20.93	34.50	13.57
Deming Cesar Chavez Charter High School	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	14.00	16.00	2.00	5.54	6.00	0.46	2.00	7.00	5.00	20.93	34.50	13.57
DES MOINES	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	3.00	3.00	0.00	0.16	0.16	0.00	1.09	1.09	0.00	3.04	3.01	(0.03)
DORA	1.25	1.00	(0.25)	0.00	0.50	0.50	1.00	0.50	(0.50)	0.50	0.50	0.00
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	3.00	6.00	3.00	1.00	1.00	0.00	1.00	2.00	1.00	3.00	3.00	0.00
ELIDA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ESPANOLA	11.30	11.30	0.00	1.40	2.40	1.00	4.00	4.00	0.00	19.20	19.20	0.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	(0.61)
ESPANOLA W/CHARTER	11.30	11.30	0.00	1.40	2.40	1.00	4.00	4.00	0.00	19.81	19.20	(0.61)
ESTANCIA	2.70	4.00	1.30	2.69	3.00	0.31	0.00	0.00	0.00	0.84	0.84	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	2.59	2.59	0.00	0.56	0.56	0.00	0.00	0.00	0.00	1.16	1.16	0.00
EXPLORE ACADEMY	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
FARMINGTON	40.08	37.08	(3.00)	12.60	12.60	0.00	3.30	4.30	1.00	27.89	26.01	(1.88)
New Mexico Virtual Academy	0.05	0.00	(0.05)	0.20	10.00	9.80	0.00	0.00	0.00	0.80	1.00	0.20
FARMINGTON W/CHARTER	40.13	37.08	(3.05)	12.80	22.60	9.80	3.30	4.30	1.00	28.69	27.01	(1.68)
FLOYD	0.50	0.50	0.00	0.61	0.61	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FORT SUMNER	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	1.00	0.35
GADSDEN	56.00	56.00	0.00	7.54	7.44	(0.10)	7.14	7.14	0.00	52.05	51.43	(0.62)
GALLUP	49.52	42.00	(7.52)	8.35	9.00	0.65	0.00	11.00	11.00	8.00	8.00	0.00
Middle College High School	0.00	0.00	0.00	0.51	0.26	(0.25)	0.00	0.00	0.00	0.99	0.99	0.00
GALLUP W/CHARTER	49.52	42.00	(7.52)	8.86	9.26	0.40	0.00	11.00	11.00	8.99	8.99	0.00
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	1.56	2.00	0.44	0.00	0.00	0.00	2.58	1.00	(1.58)
GRADY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GRANTS/CIBOLA	10.00	11.00	1.00	1.15	1.15	0.00	2.00	3.00	1.00	10.40	8.60	(1.80)
HAGERMAN	2.00	2.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	6.00	6.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	4.00	4.00	0.00
HOBBS	25.90	24.90	(1.00)	5.85	4.65	(1.20)	3.00	3.00	0.00	20.63	19.71	(0.92)
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.20	0.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOZHO ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	0.98	1.00	0.02	1.02	1.00	(0.02)	0.00	0.00	0.00	0.65	0.65	0.00
JEMEZ MOUNTAIN	2.00	1.97	(0.03)	0.01	0.00	(0.01)	0.00	0.00	0.00	1.00	2.00	1.00
Lindrith Area Heritage Charter School	0.02	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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JEMEZ MOUNTAIN W/CHARTER	2.02	2.00	(0.02)	0.01	0.00	(0.01)	0.00	0.00	0.00	1.00	2.00	1.00
JEMEZ VALLEY	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	2.50	(1.85)
San Diego Riverside Charter School	0.00	0.00	0.00	0.23	0.28	0.05	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	2.00	2.00	0.00	0.23	0.28	0.05	0.00	0.00	0.00	4.35	2.50	(1.85)
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	98.00	91.50	(6.50)	22.20	13.30	(8.90)	15.00	12.00	(3.00)	86.70	74.70	(12.00)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LAS VEGAS CITY	4.50	3.50	(1.00)	1.00	4.00	3.00	2.00	1.00	(1.00)	6.00	6.00	0.00
LOGAN	1.00	1.00	0.00	1.76	0.77	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00
LORDSBURG	2.75	2.75	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00	2.22	2.22	0.00
LOS ALAMOS	13.00	11.00	(2.00)	0.40	0.40	0.00	9.00	7.00	(2.00)	13.30	13.30	0.00
LOS LUNAS	32.00	37.00	5.00	5.00	5.25	0.25	4.00	6.00	2.00	28.00	34.00	6.00
LOVING	3.00	3.00	0.00	0.66	0.00	(0.66)	0.00	0.00	0.00	3.00	2.00	(1.00)
LOVINGTON	13.65	13.00	(0.65)	1.97	2.50	0.53	0.00	1.00	1.00	10.69	10.69	0.00
MAGDALENA	1.00	2.00	1.00	1.82	1.88	0.06	1.00	1.00	0.00	1.00	1.00	0.00
MASTERS PROGRAM	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.96	1.00	0.04
MAXWELL	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.80	0.80	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.63	0.63	0.00	0.00	0.00	0.00	1.72	1.65	(0.07)
MELROSE	1.80	1.80	0.00	1.00	1.00	0.00	0.20	0.20	0.00	1.00	1.00	0.00
MESA VISTA	3.00	1.00	(2.00)	2.00	0.50	(1.50)	0.00	0.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	1.00	3.00	2.00	2.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	0.80	1.70	0.90	0.00	0.00	0.00	0.60	0.50	(0.10)
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MORA	2.00	2.00	0.00	0.00	0.80	0.80	0.25	0.25	0.00	3.00	3.00	0.00
MORIARTY	8.00	8.00	0.00	0.40	0.40	0.00	1.08	1.08	0.00	9.16	9.16	0.00
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	2.00	2.00	0.00	0.16	0.21	0.05	1.00	1.00	0.00	0.50	0.40	(0.10)
NEW AMERICA SCHOOL	0.38	1.00	0.62	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	1.00	1.00	0.00	0.01	1.00	0.99	0.00	0.00	0.00	0.94	0.00	(0.94)
NEW MEXICO CONNECTIONS ACADEMY	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	4.00	2.50
NEW MEXICO SCHOOL FOR THE ARTS	0.40	0.40	0.00	2.32	2.92	0.60	0.00	0.00	0.00	0.53	0.53	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	3.00	3.00	0.00	0.06	0.32	0.26	0.00	0.00	0.00	3.94	3.80	(0.14)
PENASCO	2.00	2.00	0.00	1.25	1.65	0.40	0.00	0.00	0.00	2.00	2.00	0.00
POJOAQUE VALLEY	7.50	7.50	0.00	3.30	3.30	0.00	1.00	1.00	0.00	9.00	9.00	0.00
PORTALES	9.00	10.00	1.00	0.50	0.50	0.00	0.77	0.77	0.00	11.66	11.46	(0.20)
QUEMADO	0.87	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA	2.00	1.00	(1.00)	0.00	1.00	1.00	1.00	0.00	(1.00)	1.75	1.50	(0.25)
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	2.00	1.00	(1.00)	0.00	1.00	1.00	1.00	0.00	(1.00)	1.75	1.50	(0.25)
RATON	3.00	3.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00	4.00	4.08	0.08
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	47.50	47.00	(0.50)	1.00	0.39	(0.61)	17.00	16.88	(0.12)	62.00	64.15	2.15
ROSWELL	29.00	30.00	1.00	15.00	15.00	0.00	6.00	6.00	0.00	13.00	13.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	29.00	30.00	1.00	15.00	15.00	0.00	6.00	6.00	0.00	13.00	13.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.25	0.13
RUIDOSO	6.00	5.62	(0.38)	0.85	1.01	0.16	0.00	1.00	1.00	4.56	4.47	(0.09)
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The FTE data presented in this table is from the Districts'/Charters' 2017-2018 Final Reports and the 2018-2019 Operating Budgets

PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Principals			Coordinators, Subject Matter Specialists			Library/Media Specialists			Guidance		
	1112			1211			1212			1214		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	46.50	49.40	2.90	21.78	21.74	(0.04)	3.80	8.60	4.80	41.54	34.30	(7.24)
Academy for Technology and the Classics	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	2.00	0.17
SANTA FE W/CHARTER	47.50	50.40	2.90	21.78	21.74	(0.04)	3.80	8.60	4.80	43.37	36.30	(7.07)
SANTA ROSA	4.00	4.00	0.00	1.40	0.40	(1.00)	0.00	0.00	0.00	2.19	2.18	(0.01)
SCHOOL OF DREAMS ACADEMY	3.00	2.00	(1.00)	2.00	2.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00
SILVER CITY	9.50	10.00	0.50	3.50	2.50	(1.00)	1.00	1.00	0.00	16.00	14.00	(2.00)
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SOCORRO	4.25	5.00	0.75	2.05	2.05	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	4.25	5.00	0.75	2.05	2.05	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.70	0.12
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
SOUTHWEST SECONDARY LEARNING CENTER	0.10	0.00	(0.10)	2.30	1.40	(0.90)	0.00	0.00	0.00	0.63	0.25	(0.38)
SPRINGER	1.24	1.17	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.83	0.07
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.50	1.00	0.50	2.19	0.66	(1.53)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	6.50	7.20	0.70	0.00	0.00	0.00	2.00	2.00	0.00	6.50	7.00	0.50
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
TAOS W/CHARTERS	6.50	7.20	0.70	0.00	0.00	0.00	2.00	2.00	0.00	7.50	7.00	(0.50)
TAOS ACADEMY	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.20	1.20	0.00	1.41	1.20	(0.21)	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	2.00	2.00	0.00	2.12	1.25	(0.87)	0.00	0.00	0.00	0.00	1.12	1.12
THE GREAT ACADEMY	0.00	0.00	0.00	0.21	0.50	0.29	0.00	0.00	0.00	0.99	0.12	(0.87)
TIERRA ADENTRO	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	0.05	1.00	0.95	0.31	0.50	0.19	0.00	0.00	0.00	1.00	1.00	0.00
TRUTH OR CONSEQUENCES	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.60	0.10
TUCUMCARI	4.00	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.32	2.00	(0.32)
TULAROSA	4.00	4.00	0.00	0.50	0.50	0.00	2.75	2.75	0.00	3.00	3.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	0.00	1.32	1.32	0.40	0.32	(0.08)	0.80	0.80	0.00
VAUGHN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.00	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00	1.12	1.13	0.01
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	6.00	6.00	0.00	3.00	4.00	1.00	1.00	1.00	0.00	7.00	7.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	6.00	6.00	0.00	3.00	4.25	1.25	1.00	1.00	0.00	7.00	7.00	0.00
ZUNI	4.00	5.00	1.00	0.60	0.00	(0.60)	0.00	0.00	0.00	4.50	5.50	1.00
STATEWIDE	1,102.29	1,097.35	(4.94)	337.76	355.39	17.63	230.44	248.77	18.33	1,079.51	1,079.83	0.32

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALAMOGORDO	12.05	12.05	0.00	49.85	49.85	0.00	2.00	2.00	0.00	14.55	12.55	(2.00)
ALBUQUERQUE	56.01	60.63	4.62	545.57	584.52	38.95	169.45	201.56	32.11	287.30	391.90	104.60
ABQ Charter Academy	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACE	0.00	0.00	0.00	4.00	3.00	(1.00)	1.00	1.00	0.00	1.00	1.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	3.05	1.44	(1.61)	0.00	0.00	0.00	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.96	1.00	0.04	0.00	0.00	0.00	0.00	0.50	0.50
Christine Duncan's Heritage Academy	0.00	0.00	0.00	3.20	3.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
Cien Aguas International School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	2.00	1.80	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
Cottonwood Classical Preparatory School	0.00	0.00	0.00	3.96	4.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	3.00	3.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
East Mountain High School	0.00	0.00	0.00	2.00	0.00	(2.00)	1.00	0.00	(1.00)	0.00	0.00	0.00
El Camino Real Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.10	0.00	(0.10)
Gordon Bernell Charter School	0.00	0.00	0.00	4.90	2.20	(2.70)	0.00	0.00	0.00	0.00	0.00	0.00
Health Leadership High School	0.98	0.50	(0.48)	2.26	2.00	(0.26)	0.00	0.00	0.00	0.00	0.00	0.00
International School @ Mesa Del Sol	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	1.00	0.00	(1.00)	2.00	0.00	(2.00)	1.00	0.00	(1.00)
La Resolana Leadership Academy	0.00	0.00	0.00	1.16	1.25	0.09	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	2.36	1.25	(1.11)	2.00	2.00	0.00	1.00	1.00	0.00
Mark Armijo Academy	0.00	0.00	0.00	1.90	2.00	0.10	0.00	0.00	0.00	0.95	2.00	1.05
Montessori of the Rio Grande	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	2.00	2.00	0.00	0.93	0.80	(0.13)	0.55	0.50	(0.05)
Native American Community Academy	0.00	0.00	0.00	2.00	2.00	0.00	0.39	1.00	0.61	0.00	0.00	0.00
New Mexico International School	0.00	0.00	0.00	0.92	1.30	0.38	0.00	0.00	0.00	0.00	0.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	2.57	2.00	(0.57)	0.00	0.00	0.00	0.70	0.00	(0.70)
Robert F. Kennedy Charter School	0.00	0.00	0.00	2.88	1.00	(1.88)	7.39	2.25	(5.14)	0.00	0.00	0.00
Siembra Leadership	0.00	0.00	0.00	2.00	1.00	(1.00)	0.40	2.00	1.60	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	2.63	2.63	0.00	0.50	1.35	0.85	1.00	0.85	(0.15)
Technology Leadership	0.00	0.00	0.00	1.79	2.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	1.30	1.50	0.20	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE W/CHARTERS	57.99	62.13	4.14	607.41	633.89	26.48	186.56	212.96	26.40	293.60	397.75	104.15
ALBUQUERQUE COLLEGIATE	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	1.63	2.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	3.86	2.70	(1.16)	2.71	0.90	(1.81)	3.27	3.07	(0.20)
ALDO LEOPOLD CHARTER SCHOOL	0.13	0.17	0.04	2.70	1.94	(0.76)	0.00	0.06	0.06	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALTURA PREPARATORY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	2.27	2.22	(0.05)	1.00	1.00	0.00	2.93	2.00	(0.93)
ANIMAS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	2.72	0.00	(2.72)	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	1.60	1.60	0.00	18.49	16.33	(2.16)	2.00	1.00	(1.00)	15.10	14.10	(1.00)
ASK ACADEMY	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	4.00	3.00	(1.00)	18.00	18.00	0.00	0.00	0.00	0.00	3.00	2.00	(1.00)
Mosaic Academy Charter	0.00	0.00	0.00	2.50	1.50	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	4.00	3.00	(1.00)	20.50	19.50	(1.00)	0.00	0.00	0.00	3.00	2.00	(1.00)
BELEN	1.30	4.16	2.86	35.90	36.50	0.60	0.00	0.00	0.00	0.00	0.00	0.00
BERNALILLO	1.00	1.00	0.00	27.00	29.00	2.00	3.00	3.00	0.00	6.80	6.80	0.00
BLOOMFIELD	1.36	1.53	0.17	26.77	28.25	1.48	0.00	0.00	0.00	9.16	7.17	(1.99)
CAPITAN	0.92	0.92	0.00	4.00	2.92	(1.08)	0.00	0.00	0.00	1.88	1.88	0.00
CARLSBAD	6.60	6.60	0.00	44.75	45.75	1.00	8.05	9.00	0.95	25.94	25.14	(0.80)
Jefferson Montessori Academy	1.35	0.50	(0.85)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Registered Nurses			Secretaries, Clerical Assistants			School Support & Duty Personnel			Diagnostic/Ancillary Personnel		
	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
CARLSBAD W/CHARTERS	7.95	7.10	(0.85)	47.75	48.75	1.00	8.05	9.00	0.95	25.94	25.14	(0.80)
CARRIZOZO	0.00	0.00	0.00	0.78	1.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL	3.00	3.00	0.00	59.80	58.80	(1.00)	3.00	4.00	1.00	5.00	5.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	2.65	3.00	0.35	1.00	0.87	(0.13)	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
CIMARRON	0.82	0.82	0.00	5.36	4.36	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.82	0.82	0.00	5.36	4.36	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
CLAYTON	0.00	0.35	0.35	3.00	3.00	0.00	0.00	0.00	0.00	1.70	1.70	0.00
CLOUDCROFT	1.00	0.25	(0.75)	3.80	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLOVIS	9.49	9.00	(0.49)	38.23	43.00	4.77	21.85	26.00	4.15	32.79	32.00	(0.79)
COBRE	1.00	1.00	0.00	9.50	9.50	0.00	1.00	1.00	0.00	5.00	5.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	1.30	1.50	0.20	0.00	0.00	0.00	0.00	0.00	0.00
CORONA	0.00	0.00	0.00	1.20	1.00	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
CUBA	1.00	1.00	0.00	6.50	6.00	(0.50)	0.38	0.00	(0.38)	1.00	1.00	0.00
DEAP	0.00	0.00	0.00	0.50	0.30	(0.20)	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	5.00	5.00	0.00	49.53	48.00	(1.53)	2.00	2.00	0.00	1.00	1.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	2.89	4.00	1.11	1.00	1.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	5.00	5.00	0.00	52.42	52.00	(0.42)	3.00	3.00	0.00	1.00	1.00	0.00
DES MOINES	0.25	0.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEXTER	1.01	1.01	0.00	5.13	5.13	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DORA	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DREAM DINE'	0.00	0.00	0.00	0.02	0.00	(0.02)	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	6.00	6.50	0.50	1.00	1.00	0.00	1.80	2.80	1.00
ELIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA	3.00	3.00	0.00	25.20	26.20	1.00	1.00	1.00	0.00	7.80	7.80	0.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	1.08	0.00	(1.08)	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA W/CHARTER	3.00	3.00	0.00	26.28	26.20	(0.08)	1.00	1.00	0.00	7.80	7.80	0.00
ESTANCIA	0.00	0.00	0.00	3.58	3.50	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	1.00	1.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.29	0.00	(0.29)
EXPLORE ACADEMY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	9.82	9.82	0.00	52.33	50.83	(1.50)	4.28	4.00	(0.28)	24.95	24.95	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	2.27	1.50	(0.77)	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	9.82	9.82	0.00	54.60	52.33	(2.27)	4.28	4.00	(0.28)	24.95	24.95	0.00
FLOYD	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00
FORT SUMNER	0.60	0.50	(0.10)	2.79	2.70	(0.09)	0.00	0.00	0.00	1.00	0.00	(1.00)
GADSDEN	20.05	13.35	(6.70)	106.77	108.77	2.00	0.00	0.00	0.00	51.27	65.94	14.67
GALLUP	0.00	0.00	0.00	27.64	115.00	87.36	1.00	1.00	0.00	28.05	27.53	(0.52)
Middle College High School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	0.00	0.00	0.00	29.64	117.00	87.36	1.00	1.00	0.00	28.05	27.53	(0.52)
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	4.00	3.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00
GRANTS/CIBOLA	2.00	2.00	0.00	25.45	27.45	2.00	3.00	3.00	0.00	1.00	2.00	1.00
HAGERMAN	1.00	1.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HATCH	0.50	2.00	1.50	8.00	5.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00
HOBBS	0.00	9.00	9.00	115.75	105.75	(10.00)	7.00	7.00	0.00	25.60	24.10	(1.50)
HONDO VALLEY	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	1.90	0.90	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
HOUSE	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)
HOZHO ACADEMY	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	1.20	1.40	0.20	0.00	0.00	0.00	0.00	0.00	0.00
JAL	1.00	1.00	0.00	3.86	3.86	0.00	0.00	0.00	0.00	0.10	0.10	0.00
JEMEZ MOUNTAIN	1.00	1.00	0.00	2.90	3.70	0.80	0.00	0.00	0.00	0.00	0.00	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.56	0.84	0.28	0.00	0.00	0.00	0.01	0.00	(0.01)

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	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
JEMEZ MOUNTAIN W/CHARTER	1.00	1.00	0.00	3.46	4.54	1.08	0.00	0.00	0.00	0.01	0.00	(0.01)
JEMEZ VALLEY	0.00	0.00	0.00	2.65	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.88	1.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	3.53	3.65	0.12	0.00	0.00	0.00	0.00	0.00	0.00
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	0.17	0.09	(0.08)	1.00	1.00	0.00	0.10	0.12	0.02	0.00	0.00	0.00
LAKE ARTHUR	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS CRUCES	25.30	23.30	(2.00)	170.00	143.75	(26.25)	6.00	5.00	(1.00)	125.66	113.01	(12.65)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	0.00	0.00	0.00	8.50	9.50	1.00	0.00	0.00	0.00	6.00	6.00	0.00
LOGAN	0.01	1.00	0.99	5.00	4.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00
LORDSBURG	0.40	0.40	0.00	7.03	6.50	(0.53)	0.53	0.53	0.00	1.60	1.55	(0.05)
LOS ALAMOS	8.50	7.00	(1.50)	47.03	40.93	(6.10)	0.00	0.00	0.00	16.22	12.92	(3.30)
LOS LUNAS	8.00	14.00	6.00	66.75	71.75	5.00	0.00	0.00	0.00	23.00	29.00	6.00
LOVING	2.00	1.00	(1.00)	3.05	3.75	0.70	0.00	0.00	0.00	0.00	0.00	0.00
LOVINGTON	3.00	3.00	0.00	16.47	16.75	0.28	0.00	1.00	1.00	13.24	14.43	1.19
MAGDALENA	0.00	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MASTERS PROGRAM	0.00	0.00	0.00	1.88	2.06	0.18	0.00	0.00	0.00	0.00	0.00	0.00
MAXWELL	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	0.10	0.00	(0.10)	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00
MELROSE	0.00	0.00	0.00	0.98	1.75	0.77	0.00	0.00	0.00	0.80	0.80	0.00
MESA VISTA	0.00	0.00	0.00	3.50	3.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	5.00	6.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	3.50	2.00	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	5.22	4.20	(1.02)	0.00	0.00	0.00	0.00	0.00	0.00
MORA	1.00	1.00	0.00	3.00	3.00	0.00	2.00	3.00	1.00	0.00	0.00	0.00
MORIARTY	2.00	1.00	(1.00)	23.63	17.76	(5.87)	2.00	1.00	(1.00)	7.64	7.24	(0.40)
MOSQUERO	0.12	0.12	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.46	0.60	0.14	4.25	4.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.08	0.10	0.02	2.00	2.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	4.00	3.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	3.25	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	1.40	0.40	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	4.50	6.00	1.50	0.00	0.00	0.00	1.63	1.00	(0.63)
PENASCO	0.50	0.00	(0.50)	5.00	3.90	(1.10)	0.26	0.15	(0.11)	1.00	1.00	0.00
POJOAQUE VALLEY	1.00	1.00	0.00	19.00	18.00	(1.00)	0.00	0.00	0.00	3.00	3.00	0.00
PORTALES	2.12	2.13	0.01	22.00	19.00	(3.00)	1.00	1.00	0.00	17.39	17.46	0.07
QUEMADO	0.28	0.28	0.00	1.45	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA	2.00	0.00	(2.00)	5.30	3.00	(2.30)	1.00	0.00	(1.00)	0.00	0.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QUESTA W/CHARTER	2.00	0.00	(2.00)	6.30	4.00	(2.30)	1.00	0.00	(1.00)	0.00	0.00	0.00
RATON	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIO RANCHO	12.00	1.39	(10.61)	144.85	154.95	10.10	27.50	34.24	6.74	77.25	83.40	6.15
ROSWELL	9.00	9.00	0.00	57.00	61.00	4.00	13.00	13.20	0.20	34.51	35.53	1.02
Sidney Gutierrez Middle School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	9.00	9.00	0.00	58.00	62.00	4.00	13.00	13.20	0.20	34.51	35.53	1.02
ROY	0.00	0.00	0.00	0.71	1.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00
RUIDOSO	2.00	2.00	0.00	7.00	9.00	2.00	1.00	1.00	0.00	4.00	4.07	0.07
SAN JON	0.50	0.50	0.00	1.55	1.55	0.00	0.10	0.10	0.00	0.00	0.00	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	1215			1217			1218,1219			1311,1312,1313,1314,1315,1316,1317,1318		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	10.90	15.34	4.44	77.10	80.40	3.30	3.50	4.40	0.90	17.11	16.40	(0.71)
Academy for Technology and the Classics	0.00	0.00	0.00	2.91	1.00	(1.91)	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE W/CHARTER	10.90	15.34	4.44	80.01	81.40	1.39	3.50	4.40	0.90	17.11	16.40	(0.71)
SANTA ROSA	0.40	0.40	0.00	12.20	8.90	(3.30)	0.00	0.00	0.00	3.84	3.84	0.00
SCHOOL OF DREAMS ACADEMY	1.00	1.00	0.00	6.60	2.00	(4.60)	7.50	1.00	(6.50)	2.40	1.50	(0.90)
SILVER CITY	3.72	4.00	0.28	17.00	15.00	(2.00)	4.00	7.00	3.00	12.00	12.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	2.00	0.00	(2.00)	14.75	9.75	(5.00)	2.00	2.00	0.00	1.70	1.70	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.10	0.10	0.00
SOCORRO W/CHARTER	2.00	0.00	(2.00)	15.50	10.50	(5.00)	2.00	2.00	0.00	1.80	1.80	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	1.50	1.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	2.88	2.00	(0.88)	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGER	0.25	0.00	(0.25)	2.92	3.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	2.11	3.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00
TAOS	1.00	1.00	0.00	13.10	13.60	0.50	1.67	1.67	0.00	6.45	6.45	0.00
Anansi Charter School	0.00	0.00	0.00	1.75	2.00	0.25	0.50	0.00	(0.50)	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.01	0.01	1.60	2.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
TAOS W/CHARTERS	1.00	1.01	0.01	18.45	19.60	1.15	2.17	1.67	(0.50)	6.45	6.45	0.00
TAOS ACADEMY	0.20	0.18	(0.02)	2.50	2.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXICO	1.06	1.00	(0.06)	3.20	2.50	(0.70)	0.00	0.00	0.00	1.10	1.10	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	4.69	1.50	(3.19)	0.71	0.00	(0.71)	0.00	0.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	1.50	2.00	0.50	1.00	1.80	0.80	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	0.27	0.00	(0.27)	1.00	1.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
TRUTH OR CONSEQUENCES	1.10	1.10	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00
TUCUMCARI	1.00	1.00	0.00	4.80	5.00	0.20	1.00	1.00	0.00	3.00	3.00	0.00
TULAROSA	1.00	1.00	0.00	6.75	6.75	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.13	0.40	0.27	1.80	1.40	(0.40)	0.10	0.00	(0.10)	0.00	0.00	0.00
VAUGHN	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAGON MOUND	0.29	0.30	0.01	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.92	1.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	0.00	0.00	0.00	9.00	8.60	(0.40)	8.48	8.00	(0.48)	4.00	4.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	0.00	0.00	0.00	9.50	9.10	(0.40)	8.48	8.00	(0.48)	4.00	4.00	0.00
ZUNI	1.00	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
STATEWIDE	259.70	258.65	(1.05)	2,377.78	2,439.49	61.71	341.08	371.80	30.72	959.77	1,063.17	103.40

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	3.80	3.80	0.00	1.00	1.00	0.00
ALAMOGORDO	4.00	4.00	0.00	7.00	7.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
ALBUQUERQUE	0.00	0.00	0.00	23.75	0.00	(23.75)	84.00	103.00	19.00	1.00	1.00	0.00
ABQ Charter Academy	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.72	0.00	(0.72)	0.00	0.00	0.00	1.00	1.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Cien Aguas International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Corrales International School	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Cottonwood Classical Preparatory School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.75	0.00	(0.75)
El Camino Real Academy	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
Health Leadership High School	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.00	0.04	1.00	1.00	0.00
International School @ Mesa Del Sol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)
La Resolana Leadership Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Mark Armijo Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	(0.06)	1.00	1.00	0.00
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	(0.30)	0.50	1.00	0.50
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Robert F. Kennedy Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.40	0.60	0.20
Technology Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ALBUQUERQUE W/CHARTERS	1.00	1.00	0.00	28.72	5.25	(23.47)	89.32	107.00	17.68	25.65	25.60	(0.05)
ALBUQUERQUE COLLEGIATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.00	0.00	0.00	0.12	0.00	(0.12)	0.50	0.50	0.00	1.00	1.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.00	(0.29)	0.75	1.00	0.25
ALTURA PREPARATORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ANIMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	(0.95)
ARTESIA	0.00	0.00	0.00	1.50	1.50	0.00	4.00	3.50	(0.50)	1.00	1.00	0.00
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
AZTEC	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.00
AZTEC W/CHARTER	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00	1.67	1.67	0.00
BELEN	0.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00
BERNALILLO	0.00	0.00	0.00	0.50	1.00	0.50	7.50	4.00	(3.50)	1.00	1.00	0.00
BLOOMFIELD	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	(1.00)	0.95	0.95	0.00
CAPITAN	0.00	0.00	0.00	1.40	1.40	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CARLSBAD	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.00	1.00	1.00	1.00	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.36	0.00	1.00	1.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
CARLSBAD W/CHARTERS	0.00	0.00	0.00	0.00	0.00	0.00	13.36	14.36	1.00	3.00	3.00	0.00
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	1.00	1.00	0.00
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.84	(0.04)
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CIMARRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	0.00
CLAYTON	0.00	0.00	0.00	0.00	0.20	0.20	1.00	1.00	0.00	0.93	0.93	0.00
CLOUDCROFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CLOVIS	0.00	0.00	0.00	0.00	0.00	0.00	10.38	10.00	(0.38)	1.00	1.00	0.00
COBRE	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	1.00	1.00	0.00
CORAL COMMUNITY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CORONA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CUBA	0.00	0.00	0.00	0.00	1.00	1.00	4.00	4.00	0.00	2.00	1.00	(1.00)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.80	0.35
DEMING	0.00	0.00	0.00	7.05	6.00	(1.05)	9.00	9.00	0.00	1.00	1.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
DEMING W/CHARTER	0.00	0.00	0.00	7.05	6.00	(1.05)	9.00	9.00	0.00	2.00	2.00	0.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.87	(0.01)
DEXTER	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
DORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.60	(0.40)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DULCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ELIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.91	0.01
ESPANOLA	0.00	0.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	(0.39)
ESPANOLA W/CHARTER	0.00	0.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00	1.39	1.00	(0.39)
ESTANCIA	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	2.00	1.00	(1.00)
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
FARMINGTON	2.20	2.20	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	(0.20)
FARMINGTON W/CHARTER	2.20	2.20	0.00	0.00	0.00	0.00	12.00	12.00	0.00	2.20	2.00	(0.20)
FLOYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00
GADSDEN	0.00	0.00	0.00	32.50	37.00	4.50	13.00	13.00	0.00	1.00	1.00	0.00
GALLUP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	0.00
GALLUP W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	1.65	0.00
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
GRADY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
GRANTS/CIBOLA	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00	1.00	1.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HATCH	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00
HOBBS	0.00	0.00	0.00	0.30	0.25	(0.05)	2.00	2.00	0.00	1.00	1.00	0.00
HONDO VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
HOZHO ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.00	(0.08)
JAL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.58	0.62	0.04	1.50	1.50	0.00	0.90	0.90	0.00
Lindrith Area Heritage Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00	0.00	0.00

*The FTE data presented in this table is from the Districts'/Charters' 2017-2018 Final Reports and the 2018-2019 Operating Budgets

PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
JEMEZ MOUNTAIN W/CHARTER	0.00	0.00	0.00	0.58	0.62	0.04	1.70	1.50	(0.20)	0.90	0.90	0.00
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.00	0.17	1.00	1.00	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	1.00	(0.81)
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.00	0.17	2.81	2.00	(0.81)
LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
LAS CRUCES	0.00	0.00	0.00	33.50	59.50	26.00	52.40	31.90	(20.50)	1.00	1.00	0.00
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LAS VEGAS CITY	0.00	0.00	0.00	4.00	4.00	0.00	4.00	3.50	(0.50)	1.00	1.00	0.00
LOGAN	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.83	1.00	0.17
LORDSBURG	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LOS ALAMOS	0.00	0.00	0.00	3.94	2.97	(0.97)	16.90	14.10	(2.80)	1.00	1.00	0.00
LOS LUNAS	0.00	0.00	0.00	26.00	32.00	6.00	6.00	8.00	2.00	1.00	1.00	0.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
LOVINGTON	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00
MAGDALENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.79	0.03
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.00	0.04
MAXWELL	0.00	0.00	0.00	0.13	0.00	(0.13)	0.25	1.25	1.00	1.00	1.00	0.00
MCCURDY CHARTER SCHOOL	0.00	0.00	0.00	3.00	3.28	0.28	1.00	0.00	(1.00)	1.00	1.00	0.00
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MELROSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MESA VISTA	0.00	0.00	0.00	3.50	2.00	(1.50)	0.00	0.00	0.00	1.00	1.00	0.00
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.00	0.20
MORA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
MORIARTY	0.00	0.00	0.00	4.00	4.00	0.00	5.00	4.00	(1.00)	1.00	1.00	0.00
MOSQUERO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.85	(0.05)
NEW AMERICA SCHOOL	0.00	0.00	0.00	3.00	3.00	0.00	1.50	1.50	0.00	0.80	1.00	0.20
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	1.98	1.81	(0.17)	1.00	1.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.80	1.50	0.70	1.00	1.00	0.00
NORTH VALLEY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
PECOS	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
PENASCO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.85	(0.15)
POJOAQUE VALLEY	0.00	0.00	0.00	9.80	9.00	(0.80)	3.00	2.00	(1.00)	1.00	1.00	0.00
PORTALES	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	(2.00)	1.00	1.00	0.00
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.87	0.87	0.00
QUESTA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
QUESTA W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.00	0.10
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	1.00	0.12
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
RIO RANCHO	0.00	0.00	0.00	55.00	142.00	87.00	4.50	3.88	(0.62)	1.00	1.00	0.00
ROSWELL	11.00	11.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	1.00	1.00	0.00
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
ROSWELL W/CHARTER	11.00	11.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	2.00	2.00	0.00
ROY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
RUIDOSO	0.00	0.00	0.00	0.00	0.00	0.00	4.50	5.50	1.00	1.00	1.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Special Ed Assistants(Non-Instructional)			Bus Drivers & Crosswalk Guards			Data Processing			Superintendents		
	1319			1622,1623			1511			1111		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	3.00	1.90	(1.10)	1.00	1.00	0.00	4.00	3.65	(0.35)	1.00	1.00	0.00
Academy for Technology and the Classics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SANTA FE W/CHARTER	3.00	1.90	(1.10)	1.00	1.00	0.00	4.00	3.65	(0.35)	2.00	2.00	0.00
SANTA ROSA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SILVER CITY	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SOCORRO	0.00	0.00	0.00	1.50	1.50	0.00	3.00	3.00	0.00	1.00	1.00	0.00
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SOCORRO W/CHARTER	0.00	0.00	0.00	1.50	1.50	0.00	3.00	3.00	0.00	2.00	2.00	0.00
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
TAOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.12	0.17	0.05	0.00	0.00	0.00	1.00	1.00	0.00
TAOS W/CHARTERS	0.00	0.00	0.00	0.12	0.17	0.05	1.00	1.00	0.00	4.00	4.00	0.00
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.75	0.75	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
TATUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.70	(0.30)
TEXICO	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.15	0.05	1.00	1.00	0.00
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00
TIERRA ENCANTADA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00
TRUTH OR CONSEQUENCES	0.00	0.00	0.00	0.00	0.00	0.00	1.90	1.60	(0.30)	1.00	1.00	0.00
TUCUMCARI	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TULAROSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	1.00	0.00
VAUGHN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
WEST LAS VEGAS	9.00	7.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.14	0.10	(0.04)	0.50	0.50	0.00	1.00	1.00	0.00
WEST LAS VEGAS W/CHARTER	9.00	7.00	(2.00)	0.14	0.10	(0.04)	0.50	0.50	0.00	2.00	2.00	0.00
ZUNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
STATEWIDE	31.20	28.60	(2.60)	252.53	348.80	96.27	377.51	363.17	(14.34)	174.69	175.73	1.04

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	0.00	(1.00)
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
ALAMOGORDO	5.71	5.50	(0.21)	7.40	7.40	0.00	1.00	1.00	0.00	13.00	13.00	0.00
ALBUQUERQUE	11.00	11.00	0.00	65.85	86.85	21.00	19.00	18.00	(1.00)	73.65	80.65	7.00
ABQ Charter Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.00	(0.33)	0.60	0.66	0.06
ACE	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
Albuquerque Talent Development	0.00	0.00	0.00	0.70	1.00	0.30	0.86	0.83	(0.03)	0.00	0.00	0.00
Alice King Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christine Duncan's Heritage Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cien Aguas International School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cottonwood Classical Preparatory School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Digital Arts and Technology Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
East Mountain High School	0.75	0.00	(0.75)	0.00	0.00	0.00	1.00	0.00	(1.00)	1.00	0.00	(1.00)
El Camino Real Academy	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Health Leadership High School	1.92	1.00	(0.92)	0.00	1.00	1.00	0.96	1.00	0.04	0.94	1.00	0.06
International School @ Mesa Del Sol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
La Academia de Esperanza	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
La Resolana Leadership Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Los Puentes Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mark Armijo Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Montessori of the Rio Grande	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Mountain Mahogany Community School	0.07	0.00	(0.07)	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)
Public Academy for Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.56	0.13
Robert F. Kennedy Charter School	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Siembra Leadership	0.00	0.90	0.90	0.00	0.00	0.00	0.60	0.00	(0.60)	0.00	0.00	0.00
South Valley Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Technology Leadership	2.66	2.00	(0.66)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Twenty-First Century Charter	2.00	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)
ALBUQUERQUE W/CHARTERS	22.40	18.90	(3.50)	67.55	89.85	22.30	33.75	30.83	(2.92)	79.72	84.87	5.15
ALBUQUERQUE COLLEGIATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALDO LEOPOLD CHARTER SCHOOL	0.50	0.00	(0.50)	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
ALMA D' ARTE CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ALTURA PREPARATORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMY BIEHL CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.37	0.00	(0.37)
ANIMAS	0.60	0.80	0.20	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
ANTHONY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARTESIA	2.75	2.52	(0.23)	0.00	0.00	0.00	1.25	1.25	0.00	7.55	7.90	0.35
ASK ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC	3.07	3.29	0.22	0.00	0.00	0.00	1.00	1.00	0.00	4.00	3.00	(1.00)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AZTEC W/CHARTER	3.07	3.29	0.22	0.00	0.00	0.00	1.00	1.00	0.00	4.00	3.00	(1.00)
BELEN	2.40	2.40	0.00	1.92	4.80	2.88	1.00	1.00	0.00	7.75	9.25	1.50
BERNALILLO	7.75	9.25	1.50	1.25	2.00	0.75	1.00	1.00	0.00	6.00	4.00	(2.00)
BLOOMFIELD	2.60	3.14	0.54	3.00	2.00	(1.00)	0.92	0.92	0.00	5.03	4.65	(0.38)
CAPITAN	1.00	0.00	(1.00)	0.00	0.00	0.00	0.68	0.68	0.00	0.85	0.85	0.00
CARLSBAD	3.00	3.00	0.00	1.00	1.00	0.00	1.25	1.00	(0.25)	9.00	9.00	0.00
Jefferson Montessori Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
CARLSBAD W/CHARTERS	3.00	3.00	0.00	1.00	1.00	0.00	2.25	2.00	(0.25)	10.00	10.00	0.00
CARRIZOZO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CENTRAL	3.00	3.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00	15.50	14.50	(1.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHAMA VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CIMARRON	0.00	0.00	0.00	0.75	1.00	0.25	0.76	0.76	0.00	0.70	0.70	0.00
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIMARRON W/CHARTER	0.00	0.00	0.00	0.75	1.00	0.25	0.76	0.76	0.00	0.70	0.70	0.00
CLAYTON	1.80	1.10	(0.70)	2.90	1.77	(1.13)	1.00	1.00	0.00	1.07	1.00	(0.07)
CLOUDCROFT	0.50	0.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00
CLOVIS	3.00	3.00	0.00	8.70	9.00	0.30	1.00	1.00	0.00	9.90	12.00	2.10
COBRE	3.37	4.37	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	3.00	3.00	0.00
CORAL COMMUNITY CHARTER	0.30	0.30	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CORONA	0.20	0.20	0.00	0.00	0.00	0.00	1.20	1.00	(0.20)	0.00	0.00	0.00
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMING	3.00	3.00	0.00	1.00	0.00	(1.00)	2.00	2.00	0.00	9.00	9.00	0.00
Deming Cesar Chavez Charter High School	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
DEMING W/CHARTER	3.00	3.00	0.00	2.00	1.00	(1.00)	3.00	3.00	0.00	9.00	9.00	0.00
DES MOINES	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00
DEXTER	3.01	1.76	(1.25)	0.00	0.00	0.00	0.67	0.67	0.00	2.00	2.00	0.00
DORA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.08	0.00	(0.08)
DREAM DINE'	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.48	(0.49)	0.00	0.00	0.00
DULCE	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00
ELIDA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
ESPANOLA	1.50	3.50	2.00	2.40	2.40	0.00	1.80	2.80	1.00	10.15	10.15	0.00
CARINOS DE LOS NINOS	0.00	0.00	0.00	1.05	0.00	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00
ESPANOLA W/CHARTER	1.50	3.50	2.00	3.45	2.40	(1.05)	1.80	2.80	1.00	10.15	10.15	0.00
ESTANCIA	0.00	0.00	0.00	0.50	1.00	0.50	0.00	1.00	1.00	1.40	1.40	0.00
ESTANCIA VALLEY CLASSICAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUNICE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON	4.70	4.90	0.20	14.50	14.50	0.00	0.80	1.60	0.80	1.00	1.00	0.00
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARMINGTON W/CHARTER	4.70	4.90	0.20	14.50	14.50	0.00	0.80	1.60	0.80	1.00	1.00	0.00
FLOYD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORT SUMNER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.90	(0.10)	0.36	0.20	(0.16)
GADSDEN	1.70	1.70	0.00	5.00	5.00	0.00	1.00	1.00	0.00	21.50	21.50	0.00
GALLUP	3.00	3.00	0.00	3.99	2.00	(1.99)	1.00	1.00	0.00	7.76	9.00	1.24
Middle College High School	0.25	0.50	0.25	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
GALLUP W/CHARTER	3.25	3.50	0.25	3.99	2.00	(1.99)	2.00	2.00	0.00	7.76	9.00	1.24
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRADY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
GRANTS/CIBOLA	3.67	3.67	0.00	2.00	2.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00
HAGERMAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	(1.00)
HATCH	1.50	0.50	(1.00)	0.00	0.00	0.00	2.00	0.00	(2.00)	5.00	4.00	(1.00)
HOBBS	3.95	2.95	(1.00)	2.00	2.00	0.00	1.00	1.00	0.00	6.50	6.50	0.00
HONDO VALLEY	0.00	1.00	1.00	0.00	0.00	0.00	2.00	1.00	(1.00)	0.00	0.00	0.00
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63	0.00	0.25	1.25	1.00
HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
HOZHO ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J. PAUL TAYLOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JAL	0.25	0.25	0.00	0.00	0.00	0.00	1.74	0.74	(1.00)	0.00	0.00	0.00
JEMEZ MOUNTAIN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.88	1.88	0.00
Lindrith Area Heritage Charter School	0.00	0.05	0.05	0.00	0.00	0.00	0.60	0.84	0.24	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
JEMEZ MOUNTAIN W/CHARTER	0.00	0.05	0.05	0.00	0.00	0.00	1.60	1.84	0.24	1.88	1.88	0.00
JEMEZ VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
San Diego Riverside Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEMEZ VALLEY W/CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
LA ACADEMIA DOLORES HUERTA	0.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
LA PROMESA EARLY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)
LAKE ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.91	(0.03)	1.00	1.00	0.00
LAS CRUCES	9.00	6.00	(3.00)	21.48	12.48	(9.00)	2.00	1.00	(1.00)	42.00	36.00	(6.00)
LAS MONTAÑAS CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAS VEGAS CITY	1.50	1.25	(0.25)	1.00	1.00	0.00	1.00	1.00	0.00	6.00	5.50	(0.50)
LOGAN	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
LORDSBURG	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
LOS ALAMOS	3.00	2.00	(1.00)	5.25	6.75	1.50	0.50	0.50	0.00	18.50	13.00	(5.50)
LOS LUNAS	2.25	2.25	0.00	6.00	6.00	0.00	0.85	0.85	0.00	18.50	19.50	1.00
LOVING	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.75	0.75	0.00
LOVINGTON	1.47	2.00	0.53	0.00	0.00	0.00	1.00	1.00	0.00	4.67	4.67	0.00
MAGDALENA	1.00	1.00	0.00	0.66	0.50	(0.16)	1.00	1.00	0.00	0.87	0.50	(0.37)
MASTERS PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.75	0.75	0.00
MAXWELL	0.93	1.00	0.07	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	0.00	0.00
MCCURDY CHARTER SCHOOL	1.00	2.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.20	1.00	(0.20)
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MELROSE	0.00	0.00	0.00	0.77	1.00	0.23	1.00	1.00	0.00	0.00	0.00	0.00
MESA VISTA	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	(1.00)	1.00	0.50	(0.50)
MISSION ACHIEVEMENT AND SUCCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTE DEL SOL CHARTER SCHOOL	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTESSORI ELEMENTARY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
MORA	0.00	1.50	1.50	1.50	0.00	(1.50)	0.90	0.90	0.00	1.00	1.00	0.00
MORIARTY	1.22	1.22	0.00	0.00	0.00	0.00	0.80	0.80	0.00	6.50	5.50	(1.00)
MOSQUERO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MOUNTAINAIR	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
NEW AMERICA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW AMERICA SCHOOL - LAS CRUCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH VALLEY ACADEMY	1.00	0.00	(1.00)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
PENASCO	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	(0.63)	0.00	0.00	0.00
POJOAQUE VALLEY	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00	4.00	0.00
PORTALES	4.25	4.00	(0.25)	0.00	0.00	0.00	1.00	1.00	0.00	5.00	4.00	(1.00)
QUEMADO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.81	(0.19)	0.80	0.80	0.00
QUESTA	0.00	0.75	0.75	0.75	1.00	0.25	0.87	0.00	(0.87)	2.00	0.50	(1.50)
ROOTS AND WINGS COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	0.00	0.00
QUESTA W/CHARTER	0.00	0.75	0.75	0.75	1.00	0.25	1.37	0.00	(1.37)	2.00	0.50	(1.50)
RATON	0.00	0.00	0.00	0.00	0.00	0.00	0.92	1.00	0.08	1.50	1.50	0.00
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RIO RANCHO	16.00	14.86	(1.14)	8.50	6.80	(1.70)	1.00	1.00	0.00	14.85	13.91	(0.94)
ROSWELL	4.30	4.30	0.00	4.62	4.50	(0.12)	1.00	1.00	0.00	10.00	9.00	(1.00)
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSWELL W/CHARTER	4.30	4.30	0.00	4.62	4.50	(0.12)	1.00	1.00	0.00	10.00	9.00	(1.00)
ROY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RUIDOSO	2.00	1.25	(0.75)	0.00	0.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
SAN JON	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00	0.00	0.42	0.42
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Administrative Associates			Administrative Assistants			Finance/Business Manager			Business Office Support & Warehouse Delivery		
	1113			1114			1115			1220,1616		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	6.80	4.80	(2.00)	6.00	5.00	(1.00)	1.14	1.00	(0.14)	24.25	20.20	(4.05)
Academy for Technology and the Classics	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.50	0.50
SANTA FE W/CHARTER	7.80	5.80	(2.00)	6.00	5.00	(1.00)	2.14	2.00	(0.14)	24.25	20.70	(3.55)
SANTA ROSA	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	1.00	(1.00)
SCHOOL OF DREAMS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SILVER CITY	1.50	1.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00
SIX DIRECTIONS INDIGENOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOCORRO	4.36	2.00	(2.36)	0.00	0.00	0.00	2.00	1.00	(1.00)	5.00	4.00	(1.00)
Cottonwood Valley Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00
SOCORRO W/CHARTER	4.36	2.00	(2.36)	0.00	0.00	0.00	2.80	1.80	(1.00)	5.00	4.00	(1.00)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.80	0.20	0.00	0.00	0.00
SOUTHWEST SECONDARY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.90	(1.78)	0.00	0.00	0.00
SPRINGER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	(0.50)	0.00	0.00	0.00
TAOS	4.90	5.00	0.10	1.00	1.00	0.00	1.00	1.00	0.00	4.97	4.97	0.00
Anansi Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vista Grande High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS W/CHARTERS	4.90	5.00	0.10	1.00	1.00	0.00	1.00	1.00	0.00	5.97	5.97	0.00
TAOS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
TAOS INTERNATIONAL SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TATUM	2.10	2.93	0.83	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
TEXICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00	2.00	2.00
THE GREAT ACADEMY	1.51	0.60	(0.91)	0.85	0.00	(0.85)	1.49	0.50	(0.99)	0.75	0.50	(0.25)
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
TIERRA ENCANTADA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00
TRUTH OR CONSEQUENCES	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00
TUCUMCARI	0.10	1.20	1.10	2.67	2.50	(0.17)	1.00	0.00	(1.00)	1.64	1.80	0.16
TULAROSA	0.40	0.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.25	2.25	0.00
TURQUOISE TRAIL ELEMENTARY	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	0.60	0.25	(0.35)
VAUGHN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	1.00	1.00	0.00
WAGON MOUND	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WALATOWA CHARTER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS	3.21	3.50	0.29	3.00	4.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Rio Gallinas School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST LAS VEGAS W/CHARTER	3.21	3.50	0.29	3.00	4.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
ZUNI	4.00	4.00	0.00	1.42	2.00	0.58	1.00	1.00	0.00	4.00	4.00	0.00
STATEWIDE	177.28	173.61	(3.67)	201.68	211.55	9.87	147.64	132.12	(15.52)	459.68	441.87	(17.81)

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
ACADEMY OF TRADES AND TECHNOLOGY	1.45	0.00	(1.45)	0.00	0.00	0.00	0.00	0.00	0.00	17.90	0.00	(17.90)
AIMS @ UNM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.43	29.23	0.80
ALAMOGORDO	61.00	60.00	(1.00)	0.14	1.68	1.54	1.00	1.00	0.00	666.37	656.57	(9.80)
ALBUQUERQUE	744.50	803.50	59.00	0.00	0.00	0.00	33.60	37.50	3.90	9,620.61	9,924.47	303.86
ABQ Charter Academy	0.48	0.47	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	24.06	23.19	(0.87)
ACE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.70	29.94	(0.76)
Albuquerque Talent Development	0.03	0.00	(0.03)	0.00	0.00	0.00	0.30	0.75	0.45	22.08	20.81	(1.27)
Alice King Community School	0.00	0.00	0.00	0.42	0.75	0.33	0.00	0.00	0.00	54.85	56.61	1.76
Christine Duncan's Heritage Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.20	36.50	6.30
Cien Aguas International School	0.00	0.00	0.00	0.17	0.00	(0.17)	0.00	0.00	0.00	34.41	39.00	4.59
Corrales International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.40	25.31	(0.09)
Cottonwood Classical Preparatory School	2.25	2.00	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	61.36	60.54	(0.82)
Digital Arts and Technology Academy	0.50	0.00	(0.50)	0.05	0.00	(0.05)	0.04	0.15	0.11	27.96	29.15	1.19
East Mountain High School	2.11	0.00	(2.11)	0.00	0.00	0.00	0.55	0.00	(0.55)	35.84	0.00	(35.84)
El Camino Real Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.71	34.57	(1.14)
Gordon Bernell Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.36	33.36	4.00
Health Leadership High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.78	20.51	(6.27)
International School @ Mesa Del Sol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.38	37.00	0.62
La Academia de Esperanza	1.00	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	(51.00)
La Resolana Leadership Academy	1.00	0.50	(0.50)	0.00	0.00	0.00	0.34	1.00	0.66	7.97	9.09	1.12
Los Puentes Charter School	0.00	0.50	0.50	0.00	0.00	0.00	0.66	0.66	0.00	24.33	24.16	(0.17)
Mark Armijo Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.61	20.80	2.19
Montessori of the Rio Grande	0.02	0.00	(0.02)	1.41	1.36	(0.05)	0.00	0.00	0.00	21.82	21.96	0.14
Mountain Mahogany Community School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.90	23.60	(2.30)
Native American Community Academy	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	(0.20)	36.44	37.45	1.01
New Mexico International School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.56	20.27	3.71
Public Academy for Performing Arts	2.82	1.00	(1.82)	0.00	0.00	0.00	0.97	0.00	(0.97)	37.58	35.80	(1.78)
Robert F. Kennedy Charter School	4.95	1.00	(3.95)	0.00	0.00	0.00	0.42	1.00	0.58	50.43	38.55	(11.88)
Siembra Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.63	14.06	4.43
South Valley Academy	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.73	62.23	2.50
Technology Leadership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	21.10	3.40
Twenty-First Century Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	25.40	4.58
William W. & Josephine Dorn Charter Comm School	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	6.60	8.00	1.40
ALBUQUERQUE W/CHARTERS	766.66	815.97	49.31	2.05	2.11	0.06	38.33	42.31	3.98	10,500.82	10,733.43	232.61
ALBUQUERQUE COLLEGIATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50
ALBUQUERQUE SCHOOL OF EXCELLENCE	0.02	0.00	(0.02)	0.31	1.00	0.69	0.00	0.00	0.00	38.68	43.45	4.77
ALBUQUERQUE SIGN LANGUAGE ACADEMY	0.46	0.59	0.13	0.00	0.00	0.00	0.00	0.00	0.00	36.92	31.23	(5.69)
ALDO LEOPOLD CHARTER SCHOOL	1.12	1.20	0.08	0.00	0.00	0.00	0.00	0.00	0.00	29.78	25.75	(4.03)
ALMA D' ARTE CHARTER HIGH SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	22.61	1.79
ALTURA PREPARATORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
AMY BIEHL CHARTER HIGH SCHOOL	1.14	1.20	0.06	0.00	0.00	0.00	0.00	0.00	0.00	36.64	37.55	0.91
ANIMAS	4.10	4.50	0.40	0.00	0.00	0.00	1.00	1.00	0.00	22.96	25.18	2.22
ANTHONY CHARTER SCHOOL	2.93	0.00	(2.93)	0.00	0.00	0.00	0.00	0.00	0.00	12.30	0.00	(12.30)
ARTESIA	44.45	37.00	(7.45)	1.50	1.50	0.00	4.00	4.05	0.05	424.35	385.23	(39.12)
ASK ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.13	41.10	(0.03)
AZTEC	34.00	29.00	(5.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	335.57	304.79	(30.78)
Mosaic Academy Charter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.65	17.44	(2.21)
AZTEC W/CHARTER	34.00	29.00	(5.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	355.22	322.23	(32.99)
BELEN	49.51	60.47	10.96	1.00	1.00	0.00	2.79	2.79	0.00	421.58	435.37	13.79
BERNALILLO	37.50	31.00	(6.50)	0.00	0.00	0.00	0.00	0.00	0.00	403.05	352.05	(51.00)
BLOOMFIELD	52.75	37.13	(15.62)	0.00	0.00	0.00	0.00	0.00	0.00	386.16	361.06	(25.10)
CAPITAN	6.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	57.17	58.87	1.70
CARLSBAD	46.50	51.50	5.00	1.10	1.00	(0.10)	4.00	4.00	0.00	638.16	679.38	41.22
Jefferson Montessori Academy	1.40	2.00	0.60	0.00	0.00	0.00	0.53	0.40	(0.13)	26.10	28.67	2.57
Pecos Connections Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	28.50	7.50

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
CARLSBAD W/CHARTERS	47.90	53.50	5.60	1.10	1.00	(0.10)	4.53	4.40	(0.13)	685.26	736.55	51.29
CARRIZOZO	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.94	25.96	1.02
CENTRAL	38.64	36.64	(2.00)	1.50	1.50	0.00	4.50	4.50	0.00	790.77	750.77	(40.00)
CESAR CHAVEZ COMMUNITY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82	19.00	1.18
CHAMA VALLEY	6.62	6.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.24	58.09	(2.15)
CIMARRON	4.00	3.85	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	55.29	55.14	(0.15)
Moreno Valley High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.74	8.00	(0.74)
CIMARRON W/CHARTER	4.00	3.85	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	64.03	63.14	(0.89)
CLAYTON	4.17	4.00	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00	57.94	57.92	(0.02)
CLOUDCROFT	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.80	50.40	3.60
CLOVIS	81.99	91.00	9.01	0.00	0.00	0.00	0.10	1.00	0.90	857.07	887.53	30.46
COBRE	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.32	154.32	(2.00)
CORAL COMMUNITY CHARTER	1.00	0.00	(1.00)	0.00	0.00	0.00	0.91	1.00	0.09	16.79	16.70	(0.09)
CORONA	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	23.15	22.25	(0.90)
CUBA	11.00	10.00	(1.00)	0.50	1.00	0.50	0.00	0.00	0.00	79.68	74.00	(5.68)
DEAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	3.90	0.55
DEMING	60.97	61.00	0.03	0.00	0.00	0.00	0.61	0.00	(0.61)	586.64	573.77	(12.87)
Deming Cesar Chavez Charter High School	5.00	2.00	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	24.89	22.50	(2.39)
DEMING W/CHARTER	65.97	63.00	(2.97)	0.00	0.00	0.00	0.61	0.00	(0.61)	611.53	596.27	(15.26)
DES MOINES	2.00	2.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	19.89	19.87	(0.02)
DEXTER	11.44	11.74	0.30	0.00	0.00	0.00	0.00	0.00	0.00	95.99	92.01	(3.98)
DORA	3.15	3.00	(0.15)	0.00	0.00	0.00	3.00	2.00	(1.00)	35.58	32.60	(2.98)
DREAM DINE'	0.50	0.25	(0.25)	0.00	0.00	0.00	0.00	0.00	0.00	4.02	6.02	2.00
DULCE	14.50	12.50	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	91.80	94.30	2.50
ELIDA	2.00	2.00	0.00	0.00	0.00	0.00	1.13	1.00	(0.13)	23.50	24.91	1.41
ESPANOLA	46.70	43.70	(3.00)	0.00	0.00	0.00	1.00	1.00	0.00	406.24	420.24	14.00
CARINOS DE LOS NINOS	0.73	0.00	(0.73)	0.00	0.00	0.00	0.00	0.00	0.00	9.44	0.00	(9.44)
ESPANOLA W/CHARTER	47.43	43.70	(3.73)	0.00	0.00	0.00	1.00	1.00	0.00	415.68	420.24	4.56
ESTANCIA	9.00	8.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	72.46	77.62	5.16
ESTANCIA VALLEY CLASSICAL ACADEMY	2.50	2.00	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	42.79	48.64	5.85
EUNICE	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.25	101.22	5.97
EXPLORE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.65	40.00	9.35
FARMINGTON	100.68	100.73	0.05	1.00	1.00	0.00	2.54	2.37	(0.17)	1,036.54	1,054.18	17.64
New Mexico Virtual Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.36	26.50	10.14
FARMINGTON W/CHARTER	100.68	100.73	0.05	1.00	1.00	0.00	2.54	2.37	(0.17)	1,052.90	1,080.68	27.78
FLOYD	3.00	3.00	0.00	0.00	0.00	0.00	2.80	1.00	(1.80)	33.45	33.91	0.46
FORT SUMNER	4.38	5.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	46.55	46.10	(0.45)
GADSDEN	138.50	147.50	9.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.85	1,662.81	76.96
GALLUP	153.47	151.00	(2.47)	0.00	0.00	0.00	0.00	0.00	0.00	1,182.92	1,307.78	124.86
Middle College High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00
GALLUP W/CHARTER	153.47	151.00	(2.47)	0.00	0.00	0.00	0.00	0.00	0.00	1,191.92	1,316.78	124.86
GILBERT L. SENA CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	(0.33)	23.08	21.11	(1.97)
GRADY	3.00	3.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	31.00	25.07	(5.93)
GRANTS/CIBOLA	49.60	49.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.41	376.61	4.20
HAGERMAN	10.00	9.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	65.36	57.25	(8.11)
HATCH	17.50	16.50	(1.00)	0.00	0.00	0.00	0.00	1.00	1.00	144.50	126.50	(18.00)
HOBBS	74.00	65.00	(9.00)	4.00	2.00	(2.00)	4.00	3.00	(1.00)	972.98	898.31	(74.67)
HONDO VALLEY	3.00	2.00	(1.00)	0.00	0.00	0.00	2.00	2.00	0.00	30.71	27.73	(2.98)
HORIZON ACADEMY WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.68	34.68	0.00
HOUSE	2.00	1.80	(0.20)	0.00	0.00	0.00	0.95	1.00	0.05	22.69	23.29	0.60
HOZHO ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00
J. PAUL TAYLOR	0.63	0.63	0.00	0.00	0.00	0.00	1.10	1.00	(0.10)	18.16	19.68	1.52
JAL	8.00	8.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	59.98	60.26	0.28
JEMEZ MOUNTAIN	4.45	4.45	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	31.73	34.01	2.28
Lindrith Area Heritage Charter School	0.15	0.00	(0.15)	0.00	0.00	0.00	8.44	0.40	(8.04)	12.81	3.86	(8.95)

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
JEMEZ MOUNTAIN W/CHARTER	4.60	4.45	(0.15)	0.00	0.00	0.00	9.44	0.40	(9.04)	44.54	37.87	(6.67)
JEMEZ VALLEY	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.70	44.15	1.45
San Diego Riverside Charter School	1.74	1.00	(0.74)	0.00	0.00	0.00	0.00	0.00	0.00	13.94	19.49	5.55
JEMEZ VALLEY W/CHARTER	6.74	6.00	(0.74)	0.00	0.00	0.00	0.00	0.00	0.00	56.64	63.64	7.00
LA ACADEMIA DOLORES HUERTA	1.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	20.17	20.50	0.33
LA PROMESA EARLY LEARNING CENTER	1.50	2.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	29.50	31.00	1.50
LA TIERRA MONTESSORI SCHOOL OF THE ARTS & SCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.28	13.21	(0.07)
LAKE ARTHUR	0.00	1.00	1.00	0.00	0.00	0.00	1.60	1.60	0.00	22.41	25.51	3.10
LAS CRUCES	308.50	241.50	(67.00)	1.00	0.00	(1.00)	0.00	0.00	0.00	3,038.09	2,656.41	(381.68)
LAS MONTAÑAS CHARTER SCHOOL	1.50	0.75	(0.75)	0.00	0.00	0.00	0.50	0.50	0.00	27.05	21.25	(5.80)
LAS VEGAS CITY	17.00	16.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	165.50	166.25	0.75
LOGAN	8.50	6.50	(2.00)	0.00	0.00	0.00	2.00	1.00	(1.00)	46.17	39.35	(6.82)
LORDSBURG	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.68	63.51	(3.17)
LOS ALAMOS	72.50	62.25	(10.25)	0.00	0.00	0.00	0.75	0.75	0.00	620.60	564.44	(56.16)
LOS LUNAS	108.00	116.00	8.00	0.00	0.00	0.00	3.00	3.00	0.00	916.60	1,007.10	90.50
LOVING	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.59	60.50	(4.09)
LOVINGTON	39.00	40.00	1.00	0.00	0.00	0.00	2.11	2.11	0.00	393.43	402.31	8.88
MAGDALENA	7.00	6.00	(1.00)	0.00	0.00	0.00	0.00	1.00	1.00	48.86	45.42	(3.44)
MASTERS PROGRAM	0.00	0.00	0.00	1.23	1.65	0.42	0.00	0.00	0.00	17.58	18.26	0.68
MAXWELL	2.00	2.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	27.39	27.33	(0.06)
MCCURDY CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.85	44.28	4.43
MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	1.00	1.00	0.00	0.00	0.00	0.00	0.95	1.00	0.05	25.38	27.51	2.13
MELROSE	3.26	3.26	0.00	0.00	0.00	0.00	1.00	1.00	0.00	32.05	33.05	1.00
MESA VISTA	5.25	3.75	(1.50)	0.00	0.00	0.00	0.00	0.00	0.00	43.25	28.65	(14.60)
MISSION ACHIEVEMENT AND SUCCESS	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	99.90	30.15
MONTE DEL SOL CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	35.27	36.95	1.68
MONTESSORI ELEMENTARY SCHOOL	1.00	1.00	0.00	5.00	6.00	1.00	0.00	0.00	0.00	46.29	46.45	0.16
MORA	6.60	6.73	0.13	0.00	0.00	0.00	0.00	0.00	0.00	63.20	62.13	(1.07)
MORIARTY	33.13	28.13	(5.00)	0.00	0.00	0.00	0.28	0.28	0.00	309.72	278.47	(31.25)
MOSQUERO	1.50	1.50	0.00	0.00	0.00	0.00	1.00	1.00	0.00	15.48	15.48	0.00
MOUNTAINAIR	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.33	37.21	(1.12)
NEW AMERICA SCHOOL	4.00	3.00	(1.00)	0.00	0.00	0.00	1.00	0.00	(1.00)	31.22	30.96	(0.26)
NEW AMERICA SCHOOL - LAS CRUCES	1.60	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.23	19.61	(1.62)
NEW MEXICO CONNECTIONS ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.78	59.40	7.62
NEW MEXICO SCHOOL FOR THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97	23.37	1.40
NORTH VALLEY ACADEMY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	37.40	(1.00)
PECOS	13.13	13.50	0.37	0.00	0.00	0.00	0.00	0.00	0.00	70.89	76.62	5.73
PENASCO	7.27	6.60	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	50.61	49.65	(0.96)
POJOAQUE VALLEY	18.60	17.00	(1.60)	0.00	0.00	0.00	0.00	0.00	0.00	209.70	295.80	86.10
PORTALES	25.50	23.50	(2.00)	0.00	0.50	0.50	2.00	2.00	0.00	319.26	308.46	(10.80)
QUEMADO	3.25	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	33.02	0.06
QUESTA	8.30	7.38	(0.92)	0.00	0.00	0.00	0.00	0.00	0.00	64.47	50.73	(13.74)
ROOTS AND WINGS COMMUNITY SCHOOL	0.24	0.17	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	7.49	5.67	(1.82)
QUESTA W/CHARTER	8.54	7.55	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	71.96	56.40	(15.56)
RATON	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.58	103.81	3.23
RED RIVER VALLEY CHARTER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.08	8.87	1.79
RESERVE	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	26.00	(1.50)
RIO RANCHO	129.25	139.15	9.90	0.00	0.00	0.00	2.50	3.00	0.50	1,826.70	2,012.94	186.24
ROSWELL	79.00	79.00	0.00	0.00	0.00	0.00	0.06	0.01	(0.05)	953.42	992.47	39.05
Sidney Gutierrez Middle School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00
ROSWELL W/CHARTER	79.00	79.00	0.00	0.00	0.00	0.00	0.06	0.01	(0.05)	959.42	998.47	39.05
ROY	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	19.06	17.36	(1.70)
RUIDOSO	20.83	21.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	188.47	204.92	16.45
SAN JON	3.20	3.20	0.00	0.00	0.00	0.00	2.05	1.15	(0.90)	23.40	23.82	0.42
SANDOVAL ACADEMY (SABE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	9.00	2.00

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PERSONNEL CHANGES BY CATEGORY
2017-2018 ACTUAL TO 2018-2019 BUDGETED

	Maintenance & Custodial			Community Services			Other (Food Service, Athletics, & Activities Personnel)			All Personnel		
	1614,1615			1619,1620,1621			1617,1618, & 1624					
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
SANTA FE	50.00	34.00	(16.00)	0.00	0.00	0.00	1.00	1.00	0.00	1,345.21	1,341.50	(3.71)
Academy for Technology and the Classics	1.00	0.50	(0.50)	0.00	0.00	0.00	0.00	0.00	0.00	39.26	30.50	(8.76)
SANTA FE W/CHARTER	51.00	34.50	(16.50)	0.00	0.00	0.00	1.00	1.00	0.00	1,384.47	1,372.00	(12.47)
SANTA ROSA	12.25	10.25	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	98.48	86.97	(11.51)
SCHOOL OF DREAMS ACADEMY	6.00	2.00	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00	88.04	47.20	(40.84)
SILVER CITY	25.50	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.72	283.00	(11.72)
SIX DIRECTIONS INDIGENOUS	0.50	0.62	0.12	0.00	0.00	0.00	0.00	0.00	0.00	7.70	13.62	5.92
SOCORRO	27.00	20.00	(7.00)	0.00	0.00	0.00	0.00	0.00	0.00	208.31	177.93	(30.38)
Cottonwood Valley Charter School	1.63	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.56	20.40	1.84
SOCORRO W/CHARTER	28.63	21.63	(7.00)	0.00	0.00	0.00	0.00	0.00	0.00	226.87	198.33	(28.54)
SOUTH VALLEY PREPARATORY SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.38	0.21	14.42	12.08	(2.34)
SOUTHWEST PRIMARY LEARNING CENTER	0.00	0.00	0.00	0.10	0.17	0.07	0.00	0.00	0.00	15.36	17.37	2.01
SOUTHWEST SECONDARY LEARNING CENTER	0.80	0.80	0.00	0.00	0.00	0.00	1.00	0.25	(0.75)	27.94	24.85	(3.09)
SPRINGER	5.00	4.00	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	28.85	27.75	(1.10)
STUDENT ATHLETE HEADQUARTERS (SAHQ)	0.63	0.63	0.00	0.00	0.00	0.00	0.00	0.50	0.50	7.95	8.63	0.68
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.15	21.41	(0.74)
TAOS	23.60	23.60	0.00	2.00	0.00	(2.00)	1.30	1.00	(0.30)	244.94	256.64	11.70
Anansi Charter School	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	20.16	19.78	(0.38)
Taos Municipal Charter School	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.35	(0.40)	20.05	18.88	(1.17)
Vista Grande High School	0.75	0.60	(0.15)	0.00	0.00	0.00	0.00	0.00	0.00	13.62	14.38	0.76
TAOS W/CHARTERS	24.35	24.20	(0.15)	2.00	1.00	(1.00)	2.05	1.35	(0.70)	298.77	309.68	10.91
TAOS ACADEMY	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.71	25.10	(0.61)
TAOS INTEGRATED SCHOOL OF THE ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	14.40	(2.20)
TAOS INTERNATIONAL SCHOOL	1.50	1.00	(0.50)	0.00	0.00	0.00	0.10	0.00	(0.10)	22.90	18.25	(4.65)
TATUM	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.61	41.65	1.04
TEXICO	5.08	5.12	0.04	0.00	0.00	0.00	0.25	0.50	0.25	54.64	59.50	4.86
THE GREAT ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.93	13.72	(5.21)
TIERRA ADENTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.07	32.19	4.12
TIERRA ENCANTADA CHARTER SCHOOL	2.00	2.00	0.00	0.00	0.00	0.00	2.72	2.40	(0.32)	34.10	32.60	(1.50)
TRUTH OR CONSEQUENCES	14.00	14.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	141.81	144.75	2.94
TUCUMCARI	16.41	16.50	0.09	0.00	0.00	0.00	0.00	0.00	0.00	117.64	120.68	3.04
TULAROSA	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.85	103.59	1.74
TURQUOISE TRAIL ELEMENTARY	1.64	2.92	1.28	0.10	0.00	(0.10)	0.00	0.00	0.00	42.59	50.26	7.67
VAUGHN	1.75	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	20.15	1.75
WAGON MOUND	2.00	2.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	22.54	23.20	0.66
WALATOWA CHARTER HIGH SCHOOL	0.46	0.50	0.04	0.00	0.00	0.00	0.00	0.00	0.00	8.20	6.50	(1.70)
WEST LAS VEGAS	23.50	21.50	(2.00)	0.00	0.00	0.00	1.77	1.20	(0.57)	183.78	176.60	(7.18)
Rio Gallinas School	0.16	0.50	0.34	0.00	0.00	0.00	0.00	0.00	0.00	9.25	8.75	(0.50)
WEST LAS VEGAS W/CHARTER	23.66	22.00	(1.66)	0.00	0.00	0.00	1.77	1.20	(0.57)	193.03	185.35	(7.68)
ZUNI	20.50	19.50	(1.00)	0.00	0.00	0.00	0.00	0.00	0.00	149.32	150.00	0.68
STATEWIDE	3,269.27	3,180.41	(88.86)	22.53	23.11	0.58	126.67	115.05	(11.62)	37,579.30	37,710.01	130.71

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