

LFC Requester:	Gary Chabot
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**AGENCY BILL ANALYSIS
2019 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

and

DFA@STATE.NM.US

{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original **Amendment** _____ **Date** 2/11/19
Correction _____ **Substitute** _____ **Bill No:** HB274

Sponsor: Rep. Sheryl Williams Stapleton **Agency Code:** 924
Short DIAL-A-TEACHER **Person Writing** Daniel Manzano
Title: PROGRAM LICENSE PLATES **Phone:** 505-670-3820 **Email** Daniel.Manzano@state.nm.us

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
Indeterminate	Indeterminate	Recurring	

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY19	FY20	FY21		
Indeterminate	Indeterminate	Indeterminate	Recurring	

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	N/A	N/A	N/A	N/A	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

HB 274 creates a new section of the Motor Vehicle Code, to issue a special registration plate to supporters of the Dial-A-Teacher homework assistance program. The bill would include a fee of twenty-five dollars, in addition to the regular motor vehicle registration fees.

The revenue from the fee imposed for support of the Dial-A-Teacher special registration plate would distribute fifteen dollars of the fee collected to the Public Education Department (PED) to contract with a call-in service that provides homework assistance in both English and Spanish.

FISCAL IMPLICATIONS

This bill does contain an appropriation of fifteen dollars per specialty plate to the PED to contract with a call-in service that provides homework assistance. The revenue generated from this bill would be initially recognized at the Taxation and Revenue Department (TRD), and a transfer would come to the PED for the PED's allocation. The PED currently receives a distribution from TRD, and the accounting and budgeting would not change with this legislation.

House Bill 274 will require PED and TRD to further communicate the understanding of which funds are being allocated on a month by month basis.

SIGNIFICANT ISSUES

HB 274 will require the PED to enter into contract services, utilizing the fifteen dollar appropriation. The cost for such a service and oversight is indeterminate at this time. However, depending on the cost for a call-in service, should allocations not fulfill the cost for the service, the PED may have to encumber any balances not otherwise covered by the fees charged for the specialty plates.

PERFORMANCE IMPLICATIONS

None.

ADMINISTRATIVE IMPLICATIONS

This bill would require contract administration from within PED's existing resources.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

TECHNICAL ISSUES

None.

OTHER SUBSTANTIVE ISSUES

None.

ALTERNATIVES

None.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

None.

AMENDMENTS

None.