SECTION I: GENERAL INFORMATION

Check all that apply:

Original  X  Amendment  ___
Correction  ___  Substitute  ___

Date 2/15/19
Bill No: HB475

Agency Name and Code Number: 924 PED
Person Writing: Daniel Manzano
Phone: 505-670-3820  Email: Daniel.Manzano@state.nm.us

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Recurring or Nonrecurring</th>
<th>Fund Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td>$138.25</td>
<td>Nonrecurring</td>
</tr>
<tr>
<td></td>
<td>General</td>
<td></td>
</tr>
</tbody>
</table>

(RENTHesis ( ) Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

<table>
<thead>
<tr>
<th>Estimated Revenue</th>
<th>Recurring or Nonrecurring</th>
<th>Fund Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY21</td>
<td>S0</td>
<td></td>
</tr>
</tbody>
</table>

(RENTHesis ( ) Indicate Expenditure Decreases)
INDEX 

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>3 Year Total Cost</th>
<th>Recurring or Nonrecurring</th>
<th>Fund Affected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>UNKNOWN</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:
$138.25 is appropriated from the general fund to the PED for expenditure in fiscal year 2020 to contract with a nonprofit organization to provide a bilingual science, technology, engineering and mathematics learning experience within a portable planetarium for public school students.

FISCAL IMPLICATIONS
No funds are allocated for installation, hardware maintenance, or software upgrades.

Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SIGNIFICANT ISSUES
The bill does not define the criteria for how the nonprofit organization will be selected, or the terms of the contract, including how the hardware and software will be maintained.

PERFORMANCE IMPLICATIONS
No accountability is included in the bill. There is no requirement for documenting the number of students, schools, and districts served, and student demographic information. There is no requirement to document gains in student content knowledge.

ADMINISTRATIVE IMPLICATIONS
The bill would require contracts administration from within PED’s existing resources.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP
None known.

TECHNICAL ISSUES
None identified.

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS