

New Mexico Public Education Commission

2019 New Charter School Application Kit Part A. Introduction and Instructions



Part A. Introduction and Instructions

Introduction

The Charter Schools Act

The New Mexico Charter School Application Kit was developed to provide guidance in the writing and review of new charter school submissions. The target audience for this document is both the founding group (the applicants), as they develop a charter school application, and the potential Authorizer—the Public Education Commission (PEC), Authorizer's designee(s), or Authorizer's legal counsel (collectively referred to as "Authorizer"), as they review and evaluate the quality and completeness of the application.

The New Mexico Charter Schools Act provides the following policy statement:

The Charter Schools Act ... is enacted to enable individual schools to structure their educational curriculum to encourage the use of different and innovative teaching methods that are based on reliable research and effective practices or have been replicated successfully in schools with diverse characteristics; to allow the development of different and innovative forms of measuring student learning and achievement; to address the needs of all students, including those determined to be at risk; to create new professional opportunities for teachers, including the opportunity to be responsible for the learning program at the school site; to improve student achievement; to provide parents and students with an educational alternative to create new, innovative and more flexible ways of educating children within the public school system; to encourage parental and community involvement in the public school system; to develop and use site-based budgeting; and to hold charter schools accountable for meeting the department's educational standards and fiscal requirements. (22-8B-3 NMSA 1978 et seq).

Starting a new charter school in New Mexico requires proposals from committed individuals who have the capacity to achieve strong, educational outcomes. Through charter schools, the PEC, as Authorizer, and the Charter Schools Division (CSD) in the New Mexico Public Education Department (PED) seek to provide families with effective, quality educational options. The PEC makes the final determination regarding the application after reading the application, hearing from the applicants and the local community, and considering the information provided by the CSD.

The CSD Vision is as follows:

Driving student success in New Mexico by supporting excellent authorizing practices and charter schools that provide quality, innovative education

An Overview of the Review Process

Each year, the PEC approves and makes available—in writing at its office and online at its web site—an application for a new charter for a specified fiscal year. The PEC-approved application for a new charter for the current application cycle includes templates and attachments designated by the PEC. Templates and attachments must not be altered from the approved content, format, and sequence. An application package submitted for a new charter may be deemed incomplete if it contains modifications to the content, format, or sequence of the application, templates, or attachments or if it contains templates or attachments that were approved for use in a prior fiscal year.

Technical Review—CSD staff will confirm whether the applicant team has met all requirements and whether the application package contains all components required by statute, rule, and application instructions. An application package will pass the technical review if

- 1. the applicant team timely submitted a Notice of Intent to the PEC and the district;
- 2. the application package contains complete information for each application component, including:
 - a. Executive Summary (Information must be consistent with the contents of the application package),
 - b. School Size (Information must be consistent with the contents of the application package),
 - c. All narrative sections, required exhibits, and attachments;
- 3. the application package contains all required appendices; and
- 4. the application package contains all required documents submitted on the application attachment and/or templates approved for the current application cycle, including the 910B5 SEG Worksheet and a five-year Budget Plan.

Failure to meet the criteria above will result in the application package being deemed Incomplete. The application will be evaluated based on the information that is included in the application package when it is submitted.

Templates and attachments must not be altered from the approved content, format, and sequence. An application package submitted for a new charter will be deemed incomplete if it contains modifications to the content, format, or sequence of the application, templates or attachments or if it contains templates or attachments that were approved for use in a prior fiscal year.

Applicants will receive written notification of the deficiencies not more than 10 business days after the submission of the application package. If the application is deemed incomplete, the Applicant's file will be closed. The applicants may, within five business days of receiving the notice of an incomplete application, request a review by the PEC at its next regularly scheduled meeting. No new information and no additional submissions will be accepted or reviewed by the PEC or CSD. If such a request is received and the PEC finds that the application was complete, the application processing timelines will be adjusted.

Scoring—Applications will be evaluated and scored using the Evaluation Rubric, which is embedded in the application. The review team for your application consists of outside experts who are overseen by the CSD. Each team member will review your application independently and thoroughly. Once

complete, the team will come together to discuss your application and provide a consensus score and analysis. This preliminary analysis will be provided to the applicant team and the PEC.

The PEC and the CSD have determined that answers that score in the "Meets the Criteria" category are satisfactory and those that fall into the "Approaches the Criteria" and "Falls Far Below the Criteria" are unsatisfactory. The CSD has the ability to review scores for uniformity between applications assessed at the same time and review teams reviewing applications at the same time.

Capacity Interview—CSD staff and the review team will interview the applicant team. The interview questions are designed to determine the applicant team's capacity to implement the charter school proposed in the application package and provide an opportunity for the applicant team to provide clarifying information regarding weaknesses identified in the preliminary review. The responses are scored and analyzed and may inform the analysis of the written application. The Application score and analysis, along with a score and analysis of the Capacity Interview, will form the basis for the CSD's recommendation to the PEC. (See Part D below.)

Community Input Hearing—The PEC holds a public hearing at which the applicant team has an opportunity to answer the PEC's questions. During the hearing, the PEC also has a chance to hear from the community and to learn about the positives and negatives for potentially opening a school like the one proposed.

Please note that the PEC will ask the applicants to respond to questions on the application during the Community Input Hearing. The applicants may have the personnel with the technical expertise with them at the table (and *should* have these people with them, if these people were primarily responsible for drafting a section). However, the applicants themselves should demonstrate knowledge and understanding in all areas of the application.

CSD Recommendation—The CSD utilizes information from the external team consensus score and preliminary analysis, capacity interview, and community input hearing to prepare a recommendation. The recommendation is presented to the applicants and PEC at least two weeks prior to the PEC meeting. The CSD may refer to parts of the Community Input Hearing in the recommendation if relevant to the analysis presented in the recommendation and/or in the preliminary analysis.

PEC Consideration—The **PEC will make the final decision** to deny, approve, or approve with conditions charter school applications. The PEC reads and evaluates all applications. The PEC makes its decision based on, but not limited to

- 1) the application;
- 2) the review team preliminary scoring rubric and analysis;
- 3) the community input hearing;
- 4) the capacity interview;
- 5) the review team final scoring rubric and analysis;
- 6) the CSD's recommendation;
- 7) all clarifying information and statements provided by announced deadlines; and
- 6) the applicants' statements at the PEC meeting.

If you have further questions regarding this process, please do not hesitate to call the Charter Schools Division at (505) 827-6909.

New Mexico Public Education Commission, draft updated January 11, 2019. Additional changes may be made pending the outcome of litigation.

The New Charter School Application Kit

The kit is made up of the following four parts:

- 1. Part A—Introduction and Instructions
- 2. Part B—Executive Summary
- 3. Part C—Application and Rubric
- 4. Part D—Capacity Interview Questions and Rubric

Redesigned in 2018, the kit is intended to guide you through the steps of developing a charter school proposal. While the new kit comes in four parts, you will only be submitting **Part B, Executive Summary and Part C, Application and Rubric.** All parts of the kit comply with the amended Charter School Act, which requires charter schools' performance to be measured according to a framework of specific criteria. The application itself is organized by frameworks.

The **Part A**, **Introduction and Instructions** provides you with information regarding expectations, application timelines, contact information, an application glossary of terms, and logistical information. Although you are not scored based on this section, the overall ability to create a clear, cohesive, comprehensive, reasonable, and innovative charter school application depends in large part on following the instructions in this guide.

The **Part B, Executive Summary** requires you to provide a summary or overview of the work of your proposed school. This offers the reviewers a general understanding of what will be explained and described in detail within the application itself. In addition, this summary will be posted on the CSD website so that the public knows who is applying for a state-funded public charter school. This section is not evaluated for points. However, your summary should adequately reflect what is found in the rest of the application. For instance, if your school has a STEM focus, then this should be mentioned in the Executive Summary. This section should be submitted to the CSD along with the Part C, Application between May 1st and June 1st of the current year (5:00 PM MST).

The **Part C, Application and Rubric** contains a series of requests for information that should be responded to as completely as you deem appropriate. Please use the rubrics to guide your responses and note that some questions are weighted more heavily than others. For example, the question on mission is an important one and is weighted more heavily than the question regarding transportation. In addition, it is important not to compartmentalize your responses but rather to use the prompts to assist you in presenting a clear, comprehensive, cohesive, reasonable, and innovative educational, organizational, and financial framework for a public charter school. The evaluators will be looking for a consistent narrative that presents evidence of a thorough and thoughtful plan, formulated by a capable team, deserving of being entrusted with millions of dollars of public funds, which will offer a vibrant and innovative educational option for New Mexican children and their families. Your mission should be reflected throughout the Application in all proposed programs, budgets, and resource allocations. **Note: Simply following the prompts does not guarantee approval by your selected Authorizer.**

The **Part D**, **Capacity Interview Questions and Rubric** does not require any written information from you. Instead, you are strongly encouraged to use the questions in Part D to better assess your own capacity to implement the framework for the charter school that you have outlined in your application and to prepare answers in advance to the interview questions. All applicants receive the same set of fifteen (15) questions plus individualized questions, which are created by your application reviewers in response to their review of your written application.

Summary

Experience has shown that successful charter schools tend to have a number of common characteristics such as:

- A clear, focused, results-oriented mission statement that aligns to all parts of the proposal
- Demonstrated understanding of the charter school's projected students, based on the local community or the school district in whose geographic boundaries the charter school applies to operate
- An educational program that is likely to be effective for the school's projected students, based on the local community or the school district in whose geographic boundaries the charter school applies to operate
- Strong goals to assist the school in meeting its mission and educational programming
- Strong, experienced, and diverse leadership and governance that aligns the mission of the school with results-oriented practice
- A Governing Body that provides strong, professional functions in financial oversight, Board functions, and supporting the leadership of the school
- Strong financial planning and management
- A school that demonstrates support and ownership of the school by the local community, not just the applicant team

Authorizers want thoughtful, well-developed applications from capable school developers who are committed to enhancing education in New Mexico. Please note that all successful applicants shall enter into a planning/implementation year, complete a planning/implementation year checklist, and negotiate a contract with their Authorizer prior to receiving approval from the Authorizer to commence operations. The templates used in the negotiations are available on CSD's website.

Instructions and Timeframe

(The following dates are for applicants who intend to submit an application to the PEC. All applications must be submitted between May 1 and June 1.)

Pre NOI	Training is provided in November, prior to filing the Notice of Intent for those who may be interested
NOI	The Notice of Intent (NOI) must be submitted no later than the second Tuesday in January.
Form and Point of Contact	All submissions should be prepared utilizing the <i>current year's New Charter School Application Kit</i> . The Executive Summary, the Application, and all appendices must be complete when submitted. Any questions regarding the Application and the review process must be directed to charter.schools@state.nm.us
Notice	Be sure that the CSD has the most current e-mail address and phone number for you <i>at all times</i> . Due to the limited number of CSD staff and heavy work load, the CSD will NOT send any notices or other information by hard copy unless required to do so by law.
Deadline: Charter Application	Charter Applications may be submitted between May 1 st and June 1 st . However, the deadline for submission of all materials to the PED's CSD is <u>June 1st</u> , by no later than the end of the day (5:00p.m. Mountain Time).
Deadline: Public School Facilities Authority (PSFA) Master Facilities Plan/ Ed. Spec. Checklist	Charter applications must include evidence that the founders have completed and submitted a Facilities Master Plan/Ed. Spec. Checklist. The completed form must be submitted to the PSFA in April. The exact date will be provided in the training sessions. Find the Facilities Master Plan/Ed. Spec. Checklist form on the PSFA website. Please contact PSFA for more information.
Manner of Submission of the completed Charter Application	Only electronic copies will be accepted . All applicants <u>must submit an electronic</u> <u>version</u> of their new application. Submission accounts will be created and training will provided during the new application training. If you have questions about submission, contact charter.schools@state.nm.us.
Technical Assistance Workshops (January 28, February 25, March 25, April 15, and April 29, 2019)	At least five Technical Assistance Workshops will be provided by the CSD. Applicant teams that submit a timely NOI will be notified of the details, dates, times, and locations for all trainings via email. Please be diligent about checking your emails and the CSD website for information regarding the Technical Assistance Workshops (<u>http://webnew.ped.state.nm.us/bureaus/charter-schools/training-opportunities/</u>). To RSVP, please send participant's name, school affiliation, position, and email address to <u>charter.schools@state.nm.us</u> .
Applications Provided to the PED	Copies of all received applications will be transmitted to the PEC on or before June 5.
Substantive Review Period (June 2 - 24)	A review team of outside charter school experts will read and analyze the applications. Each team is overseen by CSD staff.

Written Application Preliminary Analysis (June 25–July 2)	The review team's preliminary analysis of the written application is provided to the applicant and the PEC no fewer than four days prior to the applicant team's scheduled Capacity Interview date.
Capacity Interviews (July 8-10)	The Capacity Interview will be held in Albuquerque. The Capacity Interview is a critical component of the review process, and the founders' key spokesperson must be available. In addition, if a particular person drafted a section in its entirety, that person should also be available to answer questions. This interview will be designed to demonstrate the founding group's capacity to implement the school as planned in the Application.
Capacity Interview Preliminary Analysis (July 10-12)	The review team's preliminary analysis of the capacity interview is provided to the applicant and the PEC <u>no fewer than seven days</u> prior to the applicant team's scheduled Community Input Hearing date.
Public Hearing to Obtain Community Input (July 17-19)**	As provided by the New Mexico Charter Schools Act, the PEC will hold Community Input Hearings to allow the local community, including the local school district, the opportunity to provide comments on the application. In addition, the PEC will use this opportunity to obtain information from the applicants that may inform the commissioners, prior to taking an actual vote. Please note, the PEC expects that founders have a knowledge and understanding of all parts of their submitted application, including budget.
CSD Recommendation (August 5)**	The CSD will send its recommendations to the PEC and the applicant no later than two weeks prior to the PEC meeting. The recommendation will be sent by email. This recommendation will be one of three possible recommendations: a) to approve, b) approve with conditions, or c) deny the Application.
PEC Decision- Making Meeting (3 rd week of August)**	The PEC will hold a public decision-making meeting to: a) approve, b) approve with conditions, or c) deny the Application. At this meeting, the applicants will have an additional opportunity, prior to the decision, to address the PEC and to answer questions from the PEC members.

**These dates are subject to change based on conflicts beyond the control of the CSD and the PEC. The number of charter applications submitted to the PEC for consideration may influence these dates as well.

Alignment of Curriculum: The curriculum of all public schools must be aligned with the New Mexico Common Core State Standards, Content Standards, Benchmarks, and Performance Standards. An alignment document—by subject and grade level—lists each of the performance standards, cross-referenced with the instructional materials, and a timeline for when they are addressed.

Assessment: A valid and reliable method(s), tool(s) or system(s) to evaluate and demonstrate progress toward—or mastery of— the academic and non-academic performance goals stated in the application.

Charter School Act: The Charter Schools Act, 22-8B-1 et. seq. NMSA 1978, allows the authorization of charter schools that are independent public schools. Charter Schools operate under charters granted for up to five years by the Public Education Commission (PEC) or local school districts, known as Authorizers. Once an Authorizer has awarded a charter, the new charter school organizes around the core mission, curriculum, theme, and/or teaching method described in its application. Charter schools are allowed autonomy, including control of their own budget, hiring their own employees, and other functions that the charter school is required to perform in order to carry out the educational program described in its charter. A charter school, on an annual basis, must demonstrate academic improvement, fiscal responsibility, and sound organizational operations that comply with the law.

In 2011, the Legislature amended sections of the Charter School Act to add and modify accountability requirements for charter schools and Authorizers. By using a Performance Contract and accompanying Performance Framework, charter schools have specific material terms they must meet. In addition, they are assessed by the indicators contained in the Performance Frameworks. The categories evaluated in the Performance Framework are Academic, Financial, and Organizational indicators. If the school is approved, the Authorizer negotiates terms of the Performance Contract with the charter school prior to the time that the school commences operations.

Instructional Hours: Hours in which regular students are in school-directed instructional programs, exclusive of lunch and breaks

Mission: The mission of the school is a concise statement that describes the purpose of the school and how the school will achieve it. The mission should answer questions, such as: 1) what outcomes for students does your school seek to accomplish; 2) how will it accomplish that; and 3) what is unique about your school? The best mission statements are clear, focused, compelling, and have a focus on outputs rather than inputs. The statement should be the driving force and rationale behind all the other components of the application.

Mission-Specific Goals: The Amended Charter School Act **requires schools to identify at least two mission-specific goals in the application** that set targets for the implementation of the school mission. Mission-specific goals MUST BE provided within the application. If the application is approved, these goals will be used as the initial draft goals during the negotiations with the Authorizer.

For the purposes of this application, the goals will show the capacity of the applicant to identify appropriate goals aligned with the mission of the proposed school. During the later contracting process after approval, these goals—which may be negotiated for inclusion in the Performance Framework— allow the school to demonstrate its achievements related to the school mission. The Performance Framework is assessed on an annual basis.

Mission-specific goals put into the application should

- (1) demonstrate the school's ability to implement the school's mission;
- (2) be in the format set forth below that is a SMART goal format (specific, measurable, attainable, rigorous, and time-bound—see below); and finally,
- (3) include metrics and measures using the following criteria: "Exceeds standards," "Meets standards," "Does not meet standards," and "Falls far below standards."

<u>MISSION-SPECIFIC GOAL SAMPLES</u>: The following are samples of strong mission-specific goals intended to demonstrate what complete SMART, mission-specific goals look like.

MISSION SPECIFIC GOAL	HOW IT WILL BE MEASURED	NOTES	
Each year, at least 80% of Example Charter School's high school students will complete two STEM credits with a C or better and will demonstrate proficiency on the associated course EOC exam.	The school would need to provide rosters for all enrolled students and their course enrollment and final grades in STEAM courses. The PED would be able to access and confirm EOC performance levels internally.	This goal demonstrates how a school with a specific mission can utilize state-normed assessments to measure their success. To demonstrate rigor, the school would need to gather data about statewide performance on STEAM-course EOC exams.	
By the end of their senior year at least 85% of Example Charter School's graduates will complete a course of study in a specific discipline with an average of C or better and will demonstrate proficiency in core technical skills through portfolios and performances evaluated by distinguished artists.	The school would need to provide rosters for all enrolled students and their course enrollment and final grades in arts courses. The school will develop rubrics for each arts course to evaluate the core skills in the discipline. The school will need to identify distinguished artists in each discipline who will evaluate portfolios and performance. The school will annually report on benchmark goals for each graduation cohort to track progress toward the final senior year goal.	This goal is unlikely to be eligible for additional weighting as the rubrics would be school site developed (not normed) and a reliable baseline would not be available. However, this is a goal that is strongly connected to a specific mission. Annual benchmarks: FY - 70% competent in 25% of technical skills (TS); JY - 75% in 50% TS; SY - 80% in 75%TS.	
Each year, at least 80% of Example Charter School's ninth grade students will complete a 20-hour community service project and will demonstrate increased civic responsibility.	The school must provide an appropriate pre- post survey with questions designed to gauge a person's commitment to community engagement or civic service. The school would be expected to identify specific questions or to use the survey to create an index score for each student. Pre and post surveys would be analyzed and students' change in attitudes would be analyzed to see if they are statistically significant. The school would also provide a verified list of all students enrolled in 9th grade, completed projects and hour logs.	This goal demonstrates a method schools could use to include qualitative goals. It is specific and with an appropriate measurement tool in place, could provide unique information about the school. It should be noted that the research design requires a pre-post survey and significant data tracking and analysis, and some schools may not have the needed resources.	
Each year, at least 85% of Example Charter School's eleventh grade students complete a college preparation course in their tenth grade year and receive a SAT and/or ACT score that is equal to or greater than the national average.	The school would need to keep a roster of students enrolled on 10th grade and who had completed a specific course offered by the school (in this example, a college prep course) in the tenth grade. The following year, the school would track the students' SAT and ACT scores and analyze them against national average scores.	This goal demonstrates a way to use an outside assessment (in this case the ACT and SAT in conjunction with established / recognized benchmarks) to demonstrate the effectiveness of a particular course that is specific to the school.	

Measure Rating Category	Description of Target for this Performance Level	Points Assigned
Exceeds Standard	80% or more of Example Charter School graduates complete: 8 or more media credits, AND 3 or more Dual Credits with "C" or better.	100
Meets Standard	70% or more of Example Charter School graduates complete: 8 or more media credits, OR 3 or more Dual Credits with "C" or better.	75
Does Not Meet Standard	60% or more of Example Charter School graduates complete: 7 or fewer media credits, OR 2 or fewer Dual Credits with "C" or better.	25
Falls Far Below Standard	Less than 60% of Example Charter School graduates complete NO media credits and NO Dual Credits.	0

New Mexico Common Core State Standards, Content Standards, Benchmarks, and Performance Standards: The State of New Mexico has established the Content Standards with Benchmarks and Performance Standards to be used by all public schools, including charter schools, and state-supported educational institutions to develop, deliver, and assess curriculum. For English language arts and math, New Mexico has adopted the Common Core Standards <u>http://newmexicocommoncore.org/</u>. For all other subjects, the NM Standards may be accessed at https://webnew.ped.state.nm.us/bureaus/instructional-materials/new-mexico-content-standards/

NM Standards: Refers to New Mexico Content Standards, Benchmarks, and Performance Standards

Partnership: A partner organization is essential to the existence of the charter school and, without which, the school's mission cannot be accomplished. A "partnership" contemplates a formal relationship, rather than an informal or tangential agreement to provide ancillary support to particular school programs. A partner organization will be an entity that is committing funds or other resources to support the school's operation and long term existence. If the school's plan contemplates reliance on a partner, the applicant should provide evidence (draft contract, memorandum of understanding, or other document that evidences the commitment) that the proposed partner is willing to commit to that relationship on the condition the charter school is approved. A partner is **not** a major curriculum provider or other vendor who may be key but replaceable through a substitute entity.

Plagiarism: The practice of taking someone else's work or ideas and passing them off as one's own will not be tolerated. Be sure to credit authors and cite sources for any references in the application.

Plan: A plan, for purposes of this application, is a detailed statement of how an outcome will be achieved. A plan must include clear expectations, criteria, actions steps, timelines, benchmarks, and responsible parties.

Policy: A policy, for purposes of this application, is a guiding statement that reflects the principles, rules, or guidelines to be adopted by the school's governing body once the charter contract is formally executed. Policy statements contain clear expectations, criteria, timelines, and responsible parties to be implemented on behalf of the governing body.

Procedure: A procedure, for purposes of this application, is a statement of the specific methods to be used or course of action that will be taken to implement a policy in the day-to-day operation of the school. A procedure identifies actions steps, timelines, benchmarks, and responsible parties.

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Remediation for students not achieving standards: Remediation, for purposes of this application, refers to a process, procedure, plan, or a variety of instructional support opportunities to assist individual students who are not achieving proficiency in the NM standards or other student performance expectations.

Scope and Sequence: A scope and sequence should include the following components:

- Grade levels, grade spans, age spans, or other sequence
- The knowledge, content standards/areas or organizing themes within the grades levels, grade spans, age spans, or other sequence.
- The time/number of lessons/etc. spent to address specific knowledge, content standards/areas or organizing themes.
- Sufficient coverage of all grade level content standards/areas required by the state.

SMART Format: Goals must be written in SMART format according to the format set forth in **Mission-Specific Goals** description above. The criteria for SMART format is as follows:

- **Specific**. A well-defined goal must be specific, clearly and concisely stated, and easily understood. Educational goals should be tied to learning standards that specify what students should know and be able to do for each subject or content area and for each grade, age, or other grouping level.
- **Measurable.** A goal should be tied to measurable results to be achieved. Measurement is then simply an assessment of success or failure in achieving the goal.
- Attainable. A goal should be attainable and realistic.
- **Rigorous.** A goal should be challenging, based on current or expected performance.
- **Time-Specific with Target Dates.** A well-conceived goal should specify a timeframe or target date for achievement.

Special Populations: Special populations may include students who have been identified with special needs that require an Individualized Education Plan (IEP), a Section 504 Accommodations plan, English language learner (ELL) instruction, or those who require access to ancillary services including, but not limited to, health, speech/language services, social work services, physical therapy, occupational therapy, etc.

State and Federal Accountability System Academic Performance Indicator: The School Grading Accountability System is the first part of the academic framework that is used to evaluate all public schools, including charter schools, in the state of New Mexico. Annually, each school receives a grade of A through F that reflects the school's performance on a School Grading Report. The School Grading Report includes criteria components such as Current Standing, School Growth for its top 75 percent of students, School Growth for its lowest 25 percentage of students, Opportunity to Learn, Graduation, College and Career Readiness (the latter two being appropriate for high school only). Understanding the State's A–F Grading System is critical in the development of your school, as it is a major component of your school's annual evaluation.

Unique: Unique, for the purposes of this application, describes specific methods that are different and innovative, based on reliable research, effective practices, or replicated successfully in schools with diverse characteristics, not currently available to students in the proposed geographic area. Compare and contrast with educational programs of other public schools that serve the same grade levels in that area.

New Mexico Public Education Commission, draft updated January 11, 2019. Additional changes may be made pending the outcome of litigation.



New Mexico Public Education Commission Charter Schools Division

2019 New Charter School Application Kit Part B. Executive Summary



Part B: Executive Summary

This section should be two to three pages long and address, in a narrative form, the following points:

- Your proposed school's name and a description of the charter school's projected students, including key demographic data (academic performance, home languages, special populations), based on the local community or the school district in whose geographic boundaries the charter school applies to operate
- Where the charter school's projected students are most likely being educated currently and why they are expected to choose the proposed charter school for their future educational needs
- Evidence that there is a community need for a school of this nature in the local community
 or the school district in whose geographic boundaries the charter school applies to operate.
 Note: NMSA 1978 § 22-8B-6(L)(5) provides, "[a] chartering authority may approve, approve
 with conditions or deny an application. A chartering authority may deny an application
 if...the application is otherwise contrary to the best interests of the charter school's
 projected students, the local community or the school district in whose geographic
 boundaries the charter school applies to operate." Evidence of community need is required.
 Specific data and evidence is required in the application itself. Therefore, specific statistical
 information does not need to be provided here.
- The key innovative and unique programmatic features the school will implement to accomplish its mission (non-traditional school year, longer school day, partner organizations, etc.)
- How you project that the school will be more effective than the schools currently serving the charter school's projected students, or the founder(s)' plans to improve student achievement and exceed the academic performance of these existing public schools in the local community or the school district in whose geographic boundaries the charter school applies to operate. Provide a brief summary of any data you have to support this assumption.
- The founders of the proposed school, their background, and expertise
- If different from the list provided above, the founding governing board

To complete the following form, click on the text box and begin to type.

New Charter Application Executive Summary

Click here to enter text.



New Mexico Public Education Commission

2019 New Charter School Application Kit Part C. Application & Rubric



School Information:

Name of Proposed Charter School: School Address (if known): School Location (City/Town): School District within which the proposed school will be located: Grades to be served: Requested Enrollment Cap:

Contact Information:

Primary Contact Person: Address: City: ||State: ||Zip: Daytime Tel: || Fax: Alternate Tel: E-Mail: ||

Secondary Contact Person: Address: City: | State: | Zip: Daytime Tel: | Fax: Alternate Tel: | E-Mail:

Founder (if different from above): Address: City: | State: | Zip: Daytime Tel: | Fax: | Alternate Tel: | E-Mail:

Founder (if different from above): Address: City: || State: || Zip: Daytime Tel: || Fax: | Alternate Tel: E-Mail: |

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Directions: Please answer each and every prompt, if applicable (e.g., if you are an elementary school, you will not answer questions about graduation), where indicated. **Use the rubrics following** <u>each</u> of the prompts to guide your responses.

Please note: The Public Education Commission (PEC) has determined which questions are of greater importance than others. Therefore, certain scores are increased as indicated in the scoring rubrics as set forth below.

Scoring: Along with each prompt, the application identifies the elements that must be present for a response to be evaluated as "Meets the Criteria." The rubrics on this page govern **general scoring practices**. *Please be sure that each response completely addresses the bulleted points in the rubrics for each individual prompt as well.*

	All required elements present
	Sufficient detail present, enabling the proposal to be implemented without requiring
Meets the Criteria	further proposal development
	The proposal is reasonable and realistic
100% of total points	 Fully consistent with other sections, including budget and mission
	Fully consistent with all requirements of law
	Coherent and easily understood
	 Does not clearly meet all criteria identified above to be rated "Meets the Criteria"
	 The majority of required elements are present, but not all
Approaches the Criteria	 Insufficient detail; further proposal development will be required before the applicant
	can begin to implement the concept
• Minor inconsistencies with other sections	
	 May raise questions about legal compliance, but does not demonstrate non-compliance
	 May raise questions about reasonableness or viability of the proposal
	 None or less than a majority of the required elements are present
	 Contradicts other sections, or substantially inconsistent with other sections
	 Insufficient detail to understand the proposal, which includes:
Falls Far Below the Criteria	 Copying responses from a prior applicant's application
	 Copying statutory, regulatory, or policy/guidance language
0 points	 Plagiarizing information from other publicly available material
o points	 Includes statements that violate or conflict with the requirements of law
	Incoherent or cannot be understood
	The proposal is patently unreasonable or unrealistic
	 Does not clearly meet criteria identified above to be rated "Approaches the Criteria"

Minimum Scoring Expectations:

- No response is evaluated as "Falls Far Below the Criteria";
- No more than three responses may be evaluated as "Approaches the Criteria" in any one section of the application; and
- The applicant must earn 95 percent of the available points or more.

I. Academic Framework

A. Mission.

Note: The proposed school shall report each year on implementation of its mission as set forth in the Performance Framework.

A. (1) State the mission, or the driving force, that guides this school proposal. The mission should answer questions such as: 1) what student outcomes does the proposed school seek to accomplish; 2) how will it accomplish that; and 3) what is innovative and unique about the proposed school? The best mission statements are clear, cohesive, comprehensive, reasonable, and innovative, and have a focus on outcomes rather than inputs.

Total Points Available	Expectations
16	 A complete response must Identify the student <u>outcomes</u> the proposed school seeks to accomplish; Described how it will achieve the identified student outcomes (inputs/program); and Identify the proposed outcomes and how they will be achieved is innovative and unique.
CSD EVALUATION:	

B. Goal(s) Related to the Proposed School's Mission.

The Amended Charter School Act **requires schools to identify at least two mission-specific goals in the application** that set targets for the implementation of the proposed school mission. Mission-specific goals MUST BE provided within the application. If the application is approved, these goals will be used as the initial draft during the negotiations with the Authorizer.

For the purposes of this application, the goals will show the capacity of the applicant to identify appropriate goals aligned with the mission of the proposed school. During the later contracting process after approval, the goals may be negotiated and put into the Performance Framework to allow an approved school to demonstrate its achievements related to an approved mission. The Performance Framework is assessed on an annual basis.

Mission-specific goals put into the application should

- (1) demonstrate the proposed school's ability to implement the proposed school's mission;
- (2) be in the format set forth below, which is a SMART goal format (specific, measurable, attainable, rigorous, and time-bound); and finally,
- (3) include metrics and measures using the following criteria: "Exceeds standards," "Meets standards," "Does not meet standards," and "Falls far below standards."

For instance, if a school's mission focuses on language acquisition, then a school may choose a mission-specific goal that measures student progress and performance in this special area.

Again, please note that these goals are subject to change through the negotiation process as an approved school works with their Authorizer in the contract negotiation process during the planning/implementation year.

Please note: The criteria for the SMART format is as follows:

- **Specific**. A well-defined goal must be specific, clearly and concisely stated, and easily understood. Educational goals should be tied to learning standards or outcomes that specify what students should know and be able to do, for each subject or content area and for each grade, age, or other grouping level.
- **Measurable**. A goal should be tied to measurable results to be achieved. Measurement is then simply an assessment of success or failure in achieving the goal.
- **Attainable.** A goal should be attainable and realistic. The applicant should identify why the goal is attainable.
- **Rigorous**. A goal should present the challenge of rigor. The applicant should identify why the goal is rigorous.
- **Time-Bound with Target Dates**. A well-conceived goal should specify a timeframe or target date for achievement.

B.(1) Mission-Specific goals

Identify and provide at least one mission-specific goal in the following section. Include the following key elements:

- First, ensure that the annual goal provided shows the implementation of the proposed school's mission.
- Second, for each goal provided, use the SMART format (specific, measurable, attainable, rigorous, and time-bound—see glossary). Your goal should include all of these key SMART elements, be clear, comprehensive, and cohesive.
- Third, include measures and metrics in your mission-specific goal. Specifically, determine what percentage constitutes "exceeds standards," what constitutes "meets standards," what falls under "does not meet standards," and what it means to "fall far below standards." NOTE: Please see examples in the glossary or in Part A of this application.

APPLICANT	Goal related to School's Mission:
RESPONSE:	Other Mission-Specific Goals, if appropriate

Total Points Available	Expectations	
	A complete response must	
	 Include one mission-specific goal; 	
	 Align to the student outcomes identified in the mission response (A.1.); 	
	Include all elements of the SMART format:	
	o Specific	
	o Measurable	
	o Attainable	
12	o Rigorous	
	o Time bound;	
	 Include the following rating categories—Exceeds Standards, Meets Standards, 	
	Does Not Meet Standards, and Falls Far Below Standards;	
	 Include measures and metrics, including percentages for each rating category; 	
	 Explain why the established goals are rigorous; and 	
	• Explain why the established goals are attainable.	
CSD EVALU	CSD EVALUATION:	

C. Curriculum, Educational Program, Student Performance Standards.

C. (1) Provide a description of the proposed school's curriculum. The proposed curriculum must be research-based, reasonable, and clearly align with the New Mexico Common Core State Standards and the proposed school's mission.

Provide and describe a detailed, clear, comprehensive, and reasonable timeline and plan for the development of the entire proposed curriculum, including identification of responsible staff, action steps, and deadlines that will ensure alignment with CCSS, NM Content Standards, and the proposed school's mission. If approved, the PEC requires one semester's curriculum to be fully completed by the charter school during the planning year before commencement of operations is approved.

APPLICANT RESPONSE:

Total Points Available	Expectations	
	A complete response must	
	 Describe the proposed school's curriculum; 	
	 Identify information that demonstrates the curriculum is research-based; 	
	 Describe a curriculum that is reasonable, based on the professional judgment of experienced educators; 	
	Identify information that demonstrates how the curriculum will align with the New	
	Mexico Common Core State Standards (CCSS) and New Mexico Content Standards;	
	 Identify information that demonstrates how the curriculum will align with the proposed school's mission; and 	
	 Include a reasonable (as based on the professional judgment of experienced 	
	educators) timeline and plan for the development of the entire proposed	
	curriculum—including scope and sequence, unit plans, daily lesson plans, project	
	plans and rubrics, and unit and course assessments.	
12	 The timeline must identify the following: 	
	 responsible staff 	
	 action steps 	
	 deadlines 	
	 The timeline must include specific action steps that will ensure alignment 	
	with the CCSS, NM Content Standards, and the proposed school's mission.	
	 The timeline must demonstrate that the scope and sequence and unit 	
	plans for one semester's curriculum will be fully completed before June 1 st	
	of the planning year—the deadline for having the commencement of	
	operations approved.	
	 If the applicant is proposing to adopt a fully developed or standardized 	
	curriculum, the timeline must include specific action steps to adapt the	
	curriculum to the needs of the local community and the State of New	
	Mexico.	
CSD EVALUA	ATION: Click here to enter text.	

New Mexico Public Education Commission, draft updated January 11, 2019. Additional changes may be made pending the outcome of litigation. 2019

D. Graduation Requirements.

D. (1) Identify the proposed school's proposed requirements for graduation, if applicable, and explain any changes or additional requirements that vary from state minimum requirements. Provide high school graduation requirements that clearly articulate and meet state requirements. If you provide additional requirements that vary from state minimum requirements, ensure they are clearly explained.

If you are seeking any change from mandated minimum graduation requirements, identify the change and explain why you are seeking it. Clearly explain how the change supports the mission and ensures student readiness for college or other post-secondary opportunities.

Total Points Available	Expectations
	A complete response must
	 Identify all of the proposed school's graduation requirements;
4	 Provide proposed Alternative Demonstration of Competency policies, if any
	Align to state graduation requirements OR explicitly identify all requirements that
	vary from state minimum requirements; and
	• If there are variances from state minimum requirements explain the following:
	 why the proposed school believes the change is important
	 how the change supports the mission
	 how the change ensures student readiness for college, career, or other
	post-secondary opportunities.
CSD EVALUA	ATION: Click here to enter text.

E. Instruction.

E. (1) Provide a **clear, comprehensive, and cohesive** overview of the educational philosophy and instructional methods to be implemented that **clearly** supports and aligns with the proposed school's mission, and curriculum.

Total Points Available	Expectations
4	 A complete response must Describe the educational philosophy of the proposed school; Identify primary instructional methods to be implemented that align to the educational philosophy; Identify information that demonstrates the instructional methods are researchbased; and Describe how the educational philosophy and instructional methods support and align to the mission and curriculum.
CSD EVALUATION: Click here to enter text.	

E.(2) Provide a yearly calendar and daily schedule (length of school day, instructional blocks, and breaks) that **completely comply** with **all** state requirements and ensure **effective**, **successful** implementation of the academic program/curriculum. Describe in detail how this schedule supports the proposed school's educational program and how the calendar is optimal for achieving high outcomes for your anticipated student population.

Total Points Available	Expectations
	A complete response must
	 Include a yearly calendar that identifies the following:
	 Annual start date and end date
	 Teacher professional development days and times
	 School-wide assessment periods
	 School days, holidays, and partial days
	 Teacher parent conferences;
	 Include a daily schedule that identifies the following:
	 Instructional times
4	o Break times
	 Start and end times
	 Differences in the daily schedule for full and partial days;
	Meet all minimum hour (total instructional time) requirements laid out in NMSA
	22-2-8.1;
	 Describe how the calendar and schedule support the proposed school's
	educational program;
	• Describe how the calendar and schedule are optimal for achieving high outcomes
	for the anticipated student population; and
	• Be supported by the proposed budget found in the Financial Framework section of
	the application.
CSD EVALU	ATION: Click here to enter text.

E. (3) Provide a **clear, comprehensive, and cohesive** explanation of how the educational philosophy, instructional methods, and yearly calendar and daily schedule will be effective with the anticipated student population.

Total Points Available	Expectations
4	 A complete response must Identify the anticipated student population, including: Demographic information based on the local community population Educational proficiency based upon enrollment at the school Attendance and truancy trends English language proficiency Other special educational needs; Explain any special factors influencing the makeup of the anticipated student population; Explain how the educational philosophy has been designed to meet students' needs; Explain how the instructional methods have been designed to meet students' needs; and Explain how the yearly calendar and daily schedule have been designed to meet students in eeds;
CSD EVALUA	ATION: Click here to enter text.

F. Special Populations.

This includes those with Individualized Education Programs (IEPs) and English language learners (ELLs).

F. (1) Special Education.

F. (1) (a) Provide a **clear, cohesive, and comprehensive** description of how the proposed school will provide required instructional services/supports to students with IEPs. Ensure you address both students with disabilities and students classified as gifted.

Total Points Available	Expectations
4	 A complete response must Describe how the proposed school will identify and provide instructional supports and services to students with disabilities, who have IEPs or are eligible for an IEP; Describe how the proposed school will ensure that students who are ELs are not over-identified as students with disabilities; Describe how the proposed school will identify and provide instructional supports and services to gifted students who have IEPs or are eligible for an IEP; Describe how the school will address the spectrum of needs that students with IEPs may present; Identify specific responsibilities for school staff, classroom teachers, and special education staff; and Identify specific training and support that will be provided to teachers and school staff to ensure they are able to fulfill their responsibilities.
CSD EVALUA	ATION: Click here to enter text.

F. (1) (b) Provide a **clear, cohesive, and comprehensive** description of how the proposed school will regularly evaluate and monitor the progress and success of special education students to ensure attainment of IEP goals.

Total Points Available	Expectations
4	 A complete response must Describe how the proposed school will monitor the progress toward special education students' attainment of IEP goals; Identify specific responsibilities for school staff, classroom teachers, and special education staff; Identify the regular intervals at which progress will be monitored and success will be evaluated; Identify specific actions/reporting that will engage students and or families; and Describe how the school will evaluate the effectiveness of its special education program and services.
CSD EVALUATION: Click here to enter text.	

F. (2) English Language Learner (ELLs).

F.(2)(a) Provide a **clear, comprehensive, and cohesive** description of how the proposed school will provide required curriculum, and instructional services/supports to students identified as ELs.

Total Points Available	Expectations
4	 A complete response must Describe how the proposed school will identify English learners (ELs) and provide the required curriculum and instructional services/supports to students identified as ELs; Identify how the school will implement the English Language Development Standards for ELs in its school; Identify how the school will provide ELs with instruction and support to develop English language proficiency; Identify how the school will address the spectrum of needs that ELs may present; Identify specific responsibilities for school staff and classroom teachers; and Identify specific training and support that will be provided to teachers and school staff to ensure they are able to fulfill their responsibilities.
CSD EVALU	ATION: Click here to enter text.

F. (2) (b) Provide a **clear, comprehensive, and cohesive plan** to regularly evaluate and monitor the progress of English learners.

Total Points Available	Expectations
4	 A complete response must Describe how the proposed school will monitor the progress of ELs toward English language proficiency, both annually and within the school year; Identify specific responsibilities for school staff and classroom teachers; Identify the regular intervals at which progress will be monitored; Identify specific actions/reporting that will engage students and/or families; Describe how the school will evaluate the effectiveness of its EL program and services; and Describe how the school will monitor exited EL students (reclassified fluent English proficient students—RFEPs) for two years for academic progress.
CSD EVALU	ATION: Click here to enter text.

G. Assessment and Accountability.

A charter school application should include a clear plan for evaluating student performance across the curriculum. This plan should align with state performance standards, as well as with the proposed school's student performance goals, and should be presented, along with a clear timeline for achieving these standards/indicators/goals. A clear explanation of the types of assessments and frequency of administration should be included, reflecting thoughtfulness given to tracking student progress. A plan for the use of data gathered through assessments should include procedures for taking corrective action (both individually and collectively) if pupil performance falls below expected standards.

A quality assessment plan will include summative (end-of-year) assessments as well as formative (more frequent) assessments to track student skill and knowledge development and to inform instruction. The plan will include how this data will be used to guide professional development of teachers, as well as how this data will be used to guide refinement of the curriculum and instruction.

When developing the assessment plan, you should consider: 1) the appropriateness of assessments to the curriculum; 2) what will serve as baseline for student progress comparisons; 3) the inclusion of school, state, and other assessments to demonstrate appropriate student growth; 4) the ability of the assessment plan to provide for the early detection of students struggling with curriculum content; and 5) the ability of assessments to reflect the use of basic skills at grade-appropriate levels (e.g., reading, writing, problem-solving).

Note: Be aware that all New Mexico public schools, including charter schools, are subject to a variety of testing requirements, which are aligned with state and federal content standards.

For more information on NM assessment requirements, please see: https://webnew.ped.state.nm.us/bureaus/assessment/ G.(1) Provide a **clear, comprehensive, and cohesive assessment plan** that identifies what measures will be used to indicate that students are making academic progress, the grade levels at which the assessments will be used, frequency of assessing, and how the assessments will be used to inform instruction. Please provide **clear** evidence that the applicant has considered the common core standards, all federally and state required assessments, and the proposed school's projected student population.

Total Points Available	Expectations
6	 A complete response must Include an assessment calendar that identifies all state or district mandated assessment periods and dates related to teacher analysis/use of assessment data to inform instruction Include assessments/progress monitoring for special populations; Identify, for all state or district mandated assessment periods, the grade levels at which the assessments will be administered; Describe, for all state or district mandated assessment periods, the specific data that will be collected, reported, analyzed, evaluated, and utilized to inform instruction; Describe how the data identified will be used to inform instruction; Align with all state assessment plan meets the specific needs of the proposed school's projected student population; Describe how the assessment plan aligns to the proposed school's mission; and Include any assessments that may be negotiated as part of the performance framework and contract.
CSD EVALU	ATION: Click here to enter text.

G.(2) Provide a **clear, comprehensive, and cohesive** description of the how assessment data will be analyzed and what corrective actions will be taken if the proposed school falls short of achieving student academic achievement, or growth expectations, or goals at the individual (remediation/at-risk student) **and** school-wide levels. Provide a complete explanation of what would trigger such corrective actions, who would be responsible for implementing them, and how the proposed school will assess effectiveness.

Total	
Points	Expectations
Available	
Available 4	 A complete response must Identify the processes the school will use, including specific action steps, triggers that would prompt action steps, responsible parties, timelines, and associated costs, to monitor academic performance and take appropriate corrective action if the school is not on track to or does not meet academic performance expectations; Address specific responsibilities related to meeting student academic achievement or growth expectations at the school-wide level and meeting student academic achievement goals at the individual student level (remediation/at-risk student); Describe how the school will regularly evaluate the effectiveness of its academic program generally and the effectiveness of specific corrective actions or interventions; and Describe how the proposed school's processes meet the requirements of NMSA 1978 § 22-2C-6(A) and (B) and 22-2E-4(E).
CSD EVALUA	ATION: Click here to enter text.

G.(3) Provide a **clear, comprehensive, and cohesive** plan that explains how student assessment and progress will be appropriately communicated to students, parents, the proposed school's Governing Body, the proposed school's Authorizer, and the broader community. Please consider your selected community, their accessibility and communication options when answering this question.

Total Points Available	Expectations
6	 A complete response must Identify how student achievement and progress will be communicated to Students Parents The governing body The authorizer The broader community; Identify the communication plan for each of the specific sources of student achievement data identified in H.(1) and any other relevant sources of student achievement data; Provide information that demonstrates the plan is effective in reaching the targeted population and the specific community in which the school plans to locate; and For elementary level students, ensure to address how the school will meet the requirements of NMSA 1978 § 22-2C-6 (E)-(I).
CSD EVALU	ATION: Click here to enter text.

II. Organizational Framework

A. Governing Body Creation/Capacity.

A.(1) Summarize and incorporate **all** key components of your governance structure, **specifically** outlining the roles and responsibilities of the Governing Body members (number of members, length of terms, offices to be created, committees, grounds for removal from office, and relationship with the proposed school's administration). Provide comprehensive "bylaws", attach bylaws as **Appendix A**.

Total Points Available	Expectations
	A complete response must
	 Include governing body bylaws in Appendix A; and
	• Summarize key governance components in the application response as follows:
8	 Membership structure (number, roles, length of terms)
	 Officer structure (roles, election process, responsibilities, length of terms)
	 Committee structure that includes both legally required committees and
	school-specific committees (selection process, responsibilities,
	membership, length of service terms)
	 Member selection, discipline, and removal processes.
CSD EVALUA	ATION: Click here to enter text.

A. (2) Enumerate the qualifications desired for governing body members that will ensure the proposed school's governance is competent to operate a public school. Provide a **list** of all proposed, initial Governing Body members along with their experience, skills, and qualifications. Ensure that the **membership reflects** the diverse experiences and skills necessary to oversee all aspects of the proposed school. In your list of proposed initial governing body members, describe the expertise represented in order to demonstrate their capacity to initiate the opening of the charter school (e.g., ensure student success, develop, implement, oversee the management of public funds, and oversee the proposed school's compliance with legal obligations).

Total Points Available	Expectations
	 A complete response must Identify all qualifications and skill sets that the governing body will require and
	ensure those are represented within its regular membership;
	Explain why and how the identified qualifications and skills will ensure the
	governing body has the required capacity and enable the governing body to
	operate a successful, high-quality public school;
	 Include a list of all proposed initial governing body members, describe each
	proposed member's specific qualifications and skill sets through verifiable prior
	experience, and ensure the represented qualifications and skill sets align with the
4	previously identified qualifications and skill sets that the governing body will
	require; and
	 Specifically address how the governing body will have the skills to
	 Ensure student success and academic achievement;
	 Oversee the stewardship and management of public funds and responsible
	government accounting;
	 Ensure compliance with legal obligations related to government
	organizations and public schools;
	 Select and oversee a qualified and highly effective school leader; and
	 Support the applicant team in moving from an application to a fully
	operational school.
CSD EVALU	ATION: Click here to enter text.

A.(3) Provide a **clear and appropriate process or plan** for selecting new Governing Body members that is focused on selecting **quality leaders** who have the identified skills necessary to govern the proposed school. Describe how governing body members will be recruited, evaluated, and selected as vacancies arise.

Total Points Available	Expectations
8	 A complete response must Identify a regular and on-going governing body recruitment process, including identification of action steps, timelines, and responsible parties; Identify a formalized governing body potential member evaluation and selection process, including identification of action steps, timelines, and responsible parties; Describe how the processes will ensure that all governing body vacancies are filled within 45 days; Describe how the processes will ensure the regular governing body membership will have all of the required qualifications and skill sets identified in question A.(2); and Describe how the processes will ensure that governing body members are vetted appropriately to ensure they are able to meet the obligations and fulfill the responsibilities of governing body service.
CSD EVALUA	ATION: Click here to enter text.

B. Governing Body Training and Evaluation.

B.(1) Provide an **ongoing**, **clear**, **comprehensive**, **and cohesive plan** for annual Governing Body training that complies with state requirements, meets your governing body training needs, includes training on the Open Meetings Act, and is **completely supported** by the budget you propose.

Total Points Available	Expectations
4	 A complete response must Identify a process for governing body member onboarding to ensure new members are properly trained and able to meet the meet the obligations and fulfill the responsibilities of governing body service, include action steps, timelines, and responsible parties; Identify a plan for annual governing body training, including action steps, timelines, and responsible parties, include how it will be tracked and monitored. Describe how the plan will identify governing body training needs, meet governing body training needs, and comply with state requirements, including any requirements that may change from year to year; Identify any costs required to support the training plan or onboarding process and describe how those costs are supported in the budget; and Ensure the onboarding process and training plan address training on the open meetings act and responsibilities.
CSD EVALUA	ATION: Click here to enter text.

B. (2) Provide a **clear, comprehensive, and cohesive plan** for an annual self-evaluation of the Governing Body that reflects that body's effectiveness and focuses on continuous improvement.

Total Points Available	Expectations
	A complete response must
	 Identify a plan for annual governing body self-evaluation, include action steps, timelines, responsible parties, and identified criteria or standards; include action steps to obtain feedback from, at a minimum, parents and families and all willing staff.
	 and all willing staff; The plan must include action steps to evaluate the effectiveness of the governing body in the following:
	 maintaining regular membership that has all of the required qualifications and skill sets identified in question A.(2)
8	o meeting all training requirements
	 ensuring student success and academic achievement
	 ensuring fulfillment to the school's mission
	 overseeing the stewardship and management of public funds and responsible government accounting
	 ensuring compliance with legal obligations related to government organizations and public schools
	 selecting and overseeing a qualified and highly effective school leader
	 addressing grievances received from staff and parents and families; and
	 Describe how the identified plan will focus on and support continuous
	improvement.
CSD EVALU	ATION: Click here to enter text.

C. Leadership and Management.

C.(1) Provide a **clear, comprehensive, and cohesive plan** for how the governing body will monitor organizational, financial, and academic outcomes on an ongoing basis to ensure that the proposed school is successfully meeting its mission and providing a quality education.

Total Points Available	Expectations
12	 A complete response must Identify a plan for how the governing body will monitor academic performance on an ongoing basis, include action steps, timelines, responsible parties, and identified criteria or standards; Identify a plan for how the governing body will monitor organizational performance on an ongoing basis, include action steps, timelines, responsible parties, and identified criteria or standards; Identify a plan for how the governing body will monitor financial performance on an ongoing basis, include action steps, timelines, responsible parties, and identified criteria or standards; Identify a plan for how the governing body will monitor financial performance on an ongoing basis, include action steps, timelines, responsible parties, and identified criteria or standards; and Describe how each of the monitoring plans will focus on ensuring the school is meeting its mission, providing a quality education, and acting as a responsible public entity.
CSD EVALU	ATION: Click here to enter text.

C. (2) Identify and provide a **clear, comprehensive, and cohesive** plan for hiring a head administrator. Include a clear, comprehensive, and cohesive description of the leadership characteristics and qualifications for the head administrator needed to run the proposed school. In your description, take **into account the mission of the proposed school**. Include **evidence of a clear plan** (e.g., job search process, timelines) to hire and evaluate a highly qualified administrator no later than July 1.

If the proposed head administrator is a founder or already identified, provide a **clear, comprehensive**, **and cohesive** description of his/her leadership characteristics and qualifications for running the proposed school and delivering its unique mission.

Total Points Available	Expectations
12	 A complete response must Identify an ongoing process for hiring a head administrator, both for the initial hiring and for any time the position becomes vacant, include action steps, timelines, responsible parties, and identified criteria or standards; Identify all leadership characteristics and all qualifications the head administrator must possess; Explain why and how the identified leadership characteristics and qualifications will ensure the head administrator has the required capacity and enable the head administrator to operate the proposed school as a successful, high-quality public school; Explain how the identified leadership characteristics and qualifications take into account the mission of the proposed school; Describe how the identified process will ensure the school is able to identify and hire a highly qualified, licensed administrator no later than July 1, 2018; and If a potential head administrator has already been identified and/or is a founder, include an assurance that the individual understands they must be selected and hired by an independent governing body and identify the individual's specific leadership skills and qualifications, through verifiable prior experience, that makes them qualified for the position, including holding the required licensure.
CSD EVALUA	ATION: Click here to enter text.

C. (3) Describe how the governing body will convey and distinguish their roles and responsibilities with those of the proposed school's head administrator. Provide a proposed job description for the head administrator including responsibilities that are significant and unique to charter school leaders and the proposed school's mission, goals, and educational philosophy. Attach the job description as **Appendix B**.

Total Points Available	Expectations
4	 A complete response must Identify the process the governing body will use for distinguishing their roles and responsibilities with those of the head administrator; Include specific actions the governing body will take to ensure the head administrator understands the obligations of the charter contract and the requirements of all elements of the plan contained in this application; and Attach a job description in Appendix B that includes the following: Lists all major responsibilities of the head administrator Includes responsibilities that are unique to charter school leaders Includes responsibilities that specifically relate to the school's mission, goals, and educational philosophy Identifies all hiring requirements including all previously identified requirements related to characteristics and qualifications.
CSD EVALUA	ATION: Click here to enter text.

C. (4) Identify and provide a **clear, comprehensive, and cohesive** plan for annually evaluating the head administrator. In your description, take into account the mission and goals of the proposed school. **APPLICANT RESPONSE:**

Total Points **Expectations** Available A complete response must Identify the plan for annually evaluating the head administrator, including action steps, timelines, responsible parties, and standards or criteria; Include action steps to evaluate the effectiveness of the head administrator in the following: 0 ensuring student success and academic achievement ensuring fulfillment to the school's mission 0 8 o overseeing the stewardship and management of public funds and responsible government accounting ensuring compliance with legal obligations related to government 0 organizations and public schools addressing grievances received from staff and parents and families; 0 Describe how the plan specifically takes into account the mission and goals of the proposed school; and Ensure the plan meets the requirements identified in NMAC 6.69.7.8 and 6.69.7.9. • CSD EVALUATION: Click here to enter text.

D. Organizational Structure of the Proposed School.

D.(1) Provide a **clear, comprehensive, cohesive, and reasonable** organizational chart and narrative that **aligns structures with the mission of the proposed school** and demonstrates a **clear** understanding of appropriate relationships between governance, administration, teaching, support staff, and external agencies that are essential to the proposed school.

Total Points Available	Expectations
8	 A complete response must Include an organizational chart; Include a narrative that describes the structures and relationships represented in the organizational chart; Include all entities essential to the operation and success of the proposed school; and Reflect an understanding of the appropriate relationship between each of the relevant entities.
CSD EVALU	ATION: Click here to enter text.

D. (2) Provide **clear, comprehensive, and cohesive** job descriptions for all certified and licensed staff and any other key staff (if your charter requires non-traditional roles or positions, identify and describe here). In the job descriptions, clearly outline necessary qualifications and **appropriate** reporting lines that are consistent with the organizational chart. In your descriptions, take into account the mission of the proposed school. Attach staff job descriptions as **Appendix C**.

Total Points Available	Expectations
4	 A complete response must Identify the following: all certified and licensed staff identified in the application all non-certified or unlicensed staff identified in the application who could be considered essential to the operation and success of the proposed school any non-traditional roles or positions; Describe why the identified roles are key to the operation and success of the proposed school; and Attach staff job descriptions as Appendix C for all of the positions identified in the application response and include the following: List all major responsibilities of the positions Include responsibilities that specifically relate to the school's mission, goals, and educational philosophy Identify all hiring requirements including qualifications and licensure or certification Identify reporting lines ("reports to") that aligns to the organizational chart.
CSD EVALUA	ATION: Click here to enter text.

 A complete response must Identify an ongoing staffing plan and process for hiring all necessary staff, both for the initial hiring and for any time a position becomes vacant, include action steps, timelines, responsible parties; Describe how the staffing plan and process will ensure the school is able to hire highly qualified staff, no later than two weeks prior to the start of the proposed school year, on an annual basis, and fill all vacancies within a reasonable time; include how the school will recruit and hire highly-qualified licensed staff; Describe how the staffing plan and process is reasonable and adequate to support effective and timely implementation of the academic program/curriculum during the planning year and for all subsequent years; Describe how the staffing plan and process is aligned with the budget and the school's projected enrollment; and Describe how the school will make adjustments to the staffing plan in the case that 	Total Points Available	Expectations
there are differences in projected and actual enrollment.	8	 Identify an ongoing staffing plan and process for hiring all necessary staff, both for the initial hiring and for any time a position becomes vacant, include action steps, timelines, responsible parties; Describe how the staffing plan and process will ensure the school is able to hire highly qualified staff, no later than two weeks prior to the start of the proposed school year, on an annual basis, and fill all vacancies within a reasonable time; include how the school will recruit and hire highly-qualified licensed staff; Describe how the staffing plan and process is reasonable and adequate to support effective and timely implementation of the academic program/curriculum during the planning year and for all subsequent years; Describe how the staffing plan and process is aligned with the budget and the school's projected enrollment; and Describe how the school will make adjustments to the staffing plan in the case that

D.(4) Provide a **clear, comprehensive, and compelling** plan for Professional Development that meets state requirements and supports the implementation of the proposed school's educational plan, mission, and performance goals. Ensure that the plan is supported by the budget.

Total Points Available	Expectations
8	 A complete response must Identify an annual professional development plan with action steps, timelines, responsible parties, and associated costs Describe how the plan meets state requirements found in NMAC 6.65.2.8, 6.65.2.9, 6.19.8.10 Describe how the school will ensure professional development time is not used for routine staff meetings; Identify a mentorship plan for novice teachers, including action steps, timelines, responsible parties, and associated costs that meets the requirements of NMAC 6.60.10.8; and Describe how the annual professional development plan and the mentorship plan for novice teachers ensure the following occur: are supported by the budget support the implementation of the proposed school's educational plan, mission, and performance goals not only address required annual trainings, but are also tailored to address school- and teacher-specific professional development needs.
CSD EVALU	ATION: Click here to enter text.

E. Employees.

E. (1) **Clearly describe** the employer/employee relationship and provide **clear terms** and conditions of employment for all classes of employees (administration, professional staff, and administrative staff). Include benefits, work schedules, annual number of contract days, pay terms. Please offer a **complete and appropriate explanation of** how you will address employees' recognized representatives. **APPLICANT RESPONSE:**

Total Points Available	Expectations
	A complete response must
	 Identify all primary classes of employees the school will employ (e.g., administrative, professional, term, contract);
	 Identify the primary conditions of employment for each class of employees,
	including:
4	 Benefits and pay terms
4	 Daily work schedules and annual work calendars
	 Major conditions of employment
	 Employee conflict and grievance resolution processes
	 Employee discipline, re-contracting, and contract termination processes; and
	• Explain how the school, through the governing body and head administrator, will
	address employee unions and other school-specific employee representatives.
CSD EVALUA	ATION: Click here to enter text.

F. Community/Parent/Employee Involvement in Governance.

F. (1) Provide a **clear, comprehensive, and cohesive** plan that describes school structures that will provide meaningful parental, professional educator, and community involvement in the governance and operation of the proposed school. The plan includes structures to facilitate **parental involvement that will help to advance** the proposed school's mission.

Please note that charter schools *may not require* community or parental support or involvement as grounds for accepting or not accepting a student.

Total Points Available	Expectations
4	 A complete response must Identify school operation and governance structures that will provide the following: A meaningful opportunity for parental input and participation A meaningful opportunity for professional educator input and participation A meaningful opportunity for community input and participation; Describe how the structures will facilitate parental involvement that will help advance the proposed school's mission; Include assurances that the school understands it may not require family or parental support or involvement as grounds for accepting, not accepting, enrolling, dis-enrolling, or otherwise differentiating treatment of a student; and If the school plans to have a suggested amount of parent service or contribution, explain the process of opting out for parents who are unwilling or unable to meet the proposed school's suggested service or support commitment.
CSD EVALU	ATION: Click here to enter text.

F. (2) Provide a **clear, comprehensive, and cohesive** plan to receive and process concerns and complaints from the community and parents. The plan is transparent, fair, accessible to the community, and ensures a timely and meaningful response from school administration and the governing body.

Total Points Available	Expectations
8	 A complete response must Identify a grievance process to receive and process concerns and complaints from the community, parents and families, and students that includes action steps, timelines, and responsible parties; Include a final step in the process that provides the grievant a meaningful opportunity to be heard by, and receive a response from, the governing body; if they are unable to obtain resolution from the head administrator; Describe how the process is transparent, fair, accessible to the community, and ensure a timely and meaningful response; and Provide assurances that the school will additionally meet the specific legal
CSD EVALU	requirements of the McKinney Vento and special education grievance processes. ATION: Click here to enter text.

G. Student Recruitment and Enrollment.

G.(1) Provide a **clear, comprehensive, and cohesive** outreach and recruitment plan that ensures equal access to the proposed school and is likely to be effective in attracting a representative student body from the targeted community. The recruitment/enrollment timelines presented are **reasonable**.

APPLICANT RESPONSE:

Total **Points Expectations** Available A complete response must Identify a prospective student outreach and recruitment plan, including action steps, timelines, responsible parties, and associated costs; Describe: how the plan is tailored to ensure equal access to the school 0 why the plan is likely to attract a student body that is demographically 0 4 reflective of the local community and school district; Describe how the school will annually evaluate the effectiveness of the outreach and recruitment efforts in ensuring equal access to the school and attracting a student body that is demographically reflective of the local community and school district and how the school will use that information to make adjustments to the outreach and recruitment plan; and Explain why the recruitment and enrollment timelines are reasonable. • CSD EVALUATION: Click here to enter text.

G. (2) Provide a **complete, comprehensive, and cohesive** plan to implement a lottery process. Ensure all proposed procedures and policies comply with state statutes and **support equal access** to the proposed school; include how a wait list will be maintained. Please provide tentative timeframes or dates.

Total Points Available	Expectations			
4	 A complete response must Identify a plan to implement a lottery admission process if necessary, include action steps, timelines, and responsible parties; Describe each of the steps of the process to include the following: Pre-lottery entry Lottery Post-lottery registration Waitlist maintenance and entry; and Describe how the lottery process supports equal access to the school. 			
CSD EVALU	ATION: Click here to enter text.			

H. Legal Compliance.

H. (1) Provide a current, clear, comprehensive, and cohesive Conflict of Interest Policy that demonstrates an understanding of, and capacity to, meet the requirements of the law (NMSA 1978 § 22-8B-5.2(2011)). Provide a sample disclosure statement of any real or potential conflict of interest.
APPLICANT RESPONSE:

Total Points Available	Expectations	
4	 A complete response must Provide a governing body conflict of interest policy that includes action steps, timelines, and responsible parties; Describe how the policy meets the requirements of NMSA 1978 § 22-8B-5.2(2011); and Include all forms the governing body will or may be required to submit pursuant to the policy. 	
CSD EVALUATION: Click here to enter text.		

I. Evidence of Partnership/Contractor relationship. (If Applicable.)

I.(1) If there is /are third party relationship(s) (partner organization, a contractor, etc.) that are essential to the existence of your charter school, governance, key instructional staff, or management functions, identify them (entity, person, contact information etc.). Provide a **clear, comprehensive, and cohesive** description of all of those third-party relationships that are considered integral to accomplishing the mission of the proposed school. In your description, please demonstrate that you have a **complete understanding** of the legal implication of the relationship to the proposed school.

APPLICANT RESPONS	SE:
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Total Points Available	Expectations			
8 CSD EVALU	 A complete response must Identify any third party relationships with specific, identified organizations that control or influence essential elements—including the existence, operation, curriculum, or instruction of the proposed charter school—that are required by a partner organization or any part of the application; Describe, in detail, the relationships; Describe why the relationships are essential or required, or how they control essential elements of the proposed charter school; If any such relationships exist identify the following: The specific, identified organizations Contact information for that organization Specific individuals in the organization that will be associated with the proposed school; and Describe all legal implications of the essential/required relationships, including the legal benefits and responsibilities of each party. 			

I.(2) If applicable, provide and attach as **Appendix D**, a proposed, **signed**, **clear**, **formal** agreement between the applicant and each third party relationship OR memorandum of understanding (MOU) between the applicant and each prospective third-party, delineating the appropriate responsibilities, activities, and costs of both sides.

Total Points Available	Expectations
4	 A response is only required if relationships were identified in questions I.(1) A complete response must Identify all MOUs or formal agreements that are attached in Appendix D; Include proposed formal agreements or MOUs that are signed in Appendix D; and Identify the responsibilities, activities, and costs of both sides.
CSD EVALU	ATION: Click here to enter text.

J. Waivers.

J. (1) Identify all non-discretionary waivers that will be utilized and discretionary waivers that will be requested. For discretionary waivers, specifically identify statutes or state rules for which a waiver is requested. For all, describe how the waiver will support the proposed school's plan; the description should **clearly demonstrate** how requested waivers **align with the proposed school's mission and the educational program and curriculum**. For further information please see the following link: https://webnew.ped.state.nm.us/information/waivers/

NMSA 1978 § 22-8B-5(C) Waiver	Utilized	Description of how waiver will support school's plan.
Individual class load		
Teaching load		
Length of school day		
Staffing pattern		
Subject areas		
Purchase of instructional materials		
Evaluation standards for school personnel		
School principal duties		
Drivers education		
Statute for which Waiver Requested under NMSA 1978 § 22-2-2.1	Descriptio	on of how waiver will support school's plan.

	A complete response must
3	 Identify all non-discretionary waivers that will be utilized; Describe how the non-discretionary waiver will support the school's plan, including the following: a specific description of how the waiver will be used and how the school's practice will vary from the standard legal requirement a specific explanation of how the waiver aligns to the school's mission, educational program, and curriculum; Identify all discretionary waivers that will be requested and the specific statutes or state rules for which the waivers will be requested; and Describe how the discretionary waivers will support the school's plan, including the following: a specific description of how the waiver will be used and how the school's practice will vary from the standard legal requirement a specific description of how the waiver aligns to the school's plan, including the following: a specific description of how the waiver aligns to the school's mission, educational program, and curriculum
	 how the school will meet the requirements for being granted a discretionary waiver. TION: Click here to enter text.

K. Transportation and Food.

K. (1) *If applicable,* state how the proposed school plans to offer transportation to its students. Provide **a clear description** of how student transportation needs will be met that are supported by the proposed budget.

For further information, please see the following link:

https://webnew.ped.state.nm.us/bureaus/transportation/.

Total Points Available	Expectations				
	A response is only required if the school plans to offer regular transportation either for daily transportation to/from school OR for transportation to/from school specific activities and events that are a necessary part of the mission.				
	These are awarded as "preference points" if the school plans to provide to and from school transportation to all students.				
	All schools must be prepared to meet IEP transportation requirements.				
	A complete response must				
	 Identify a plan for establishing transportation services at the school including specific action steps, timelines responsible parties, and associated costs that 				
4	address the following:				
	 Identifying equipment purchase or contracting needs 				
	 Identifying hiring and or contracting needs 				
	 Hiring or contracting Establishing training and linear sting and set of the set of t				
	 Establishing training needs and inspection process needs Establishing travel routes and nickup (drop off points) 				
	 Establishing travel routes and pickup/drop off points Establishing transportation policies and practices 				
	 Identifying student transportation needs; 				
	 Identify how the school will fund the transportation plan costs; and 				
	 Identify all, but at least one, specific entities or organizations that have been 				
	identified as potential partners or vendors for these services and describe all steps				
	that have been taken to create a relationship, establish a relationship, or develop a				
	partnership to provide these services.				
CSD EVALU	ATION: Click here to enter text.				

Total Points Available	Expectations
4	 A response is only required if the school plans to offer food services at the school. These are awarded as "preference points" if the school plans to participate in free and reduced lunch programs. A complete response must Identify a plan for establishing food services at the school, including specific action steps, timelines responsible parties, and associated costs that address the following: Identifying equipment purchase or contracting needs Identifying hiring and/or contracting needs Identifying and completing relevant program application and reporting requirements; Identify all federal and state food service programs the school plans to participate in; Identify how the school will fund the food service plan costs prior to receiving any applicable reimbursements; and Identify all, but at least one, specific entities or organizations that have been identified as potential partners or vendors for these services and describe all steps that have been taken to create a relationship, establish a relationship, or develop a
CSD EVALUA	partnership to provide these services. ATION: Click here to enter text.

L. Facilities/ School Environment.

Applicants must complete the required Facilities Master Plan Ed. Spec. Checklist form, referenced below as III M. (1), and submit it to the Public Schools Facilities Authority no later than **the published deadline in the month of April**. The Facilities Master Plan/Ed. Spec. Checklist form can be accessed on the PSFA website at:

http://www.nmpsfa.org/legacy/pdf/planning/Con2_PSFA_Ed_Specs-FMP_Contract%20_Rev_03-05-15.pdf

L.(1) **Complete, submit, and attach as Appendix E,** the Public Schools Facilities Authority (PSFA) approval of the proposed school's Facilities Master Plan Ed / Spec Checklist. **APPLICANT RESPONSE:**

Total Points Available	Expectations
4	 A complete response must Demonstrate the applicant submitted a Facilities Master Plan to PSFA by the deadline; and Demonstrate the PSFA has approved the applicant's Facilities Master Plan.
CSD EVALU	ATION: Click here to enter text.

L. (2) Provide evidence that you have researched potential facilities/properties and **identified at least one appropriate, viable facility/property in the targeted geographic location**. Include evidence of a **clear plan** to prepare the facility/property in time for the proposed school's opening, including a reasonable estimate and description of capital outlay needs and how the project will be funded.

Total Points Available	Expectations
4	 A complete response must Demonstrate the applicant has done the following: Conducted outreach and research to understand if there are public facilities that are available, appropriate, and viable Researched multiple facilities or properties in the targeted geographic location to identify all facilities or properties that are available, appropriate, and viable Identified whether or not each potential property will meet the requirements of NMSA 1978 § 22-8B-4.2, including occupancy, adequacy, and ownership; Identify at least one potential facility or property that is appropriate, viable, and located in the targeted geographic location; Identify a plan that would enable the applicant to prepare the facility/property to meet the facility needs of the proposed school in time for the proposed school's opening date, include specific action steps, timelines, responsible parties, and capital outlay needs; and
Identify how the project to prepare the facility will be funded. CSD EVALUATION: Click here to enter text.	

III. Financial Framework

A. School size.

State the requested enrollment, grade levels to be served, and student/teacher ratio.

A.(1)			
Academic Year	Number of Students	Grade Levels	Student/Teacher Ratio
Year 1	Click here to enter text.	Click here to enter text.	Click here to enter text.
Year 2	Click here to enter text.	Click here to enter text.	Click here to enter text.
Year 3	Click here to enter text.	Click here to enter text.	Click here to enter text.
Year 4	Click here to enter text.	Click here to enter text.	Click here to enter text.
Year 5	Click here to enter text.	Click here to enter text.	Click here to enter text.
At Capacity (Enrollment	Click here to enter text.	Click here to enter text.	Click here to enter text.
Cap)			

Total Points Available	Expectations
4	 A complete response must Identify the anticipated number of students for each of the first five years and "at capacity", based on the long-term strategic plan; Identify the grade levels requested to be served in each of the first five years (phase in plan) and "at capacity", based on the long term strategic plan; and Identify the student/teacher ratio (not student/staff ratio) that aligns with the number of students served, grade levels, and staffing plan for each of the first five years and "at capacity", based on the long term strategic plan.
CSD EVALU	ATION: Click here to enter text.

B. Budgets.

Please note that the PEC will ask the applicants to respond to questions on the budget during the Community Input Hearing. The applicants may have the personnel with the technical expertise with them at the table (and *should* have these people with them if these people were primarily responsible for drafting a section). However, the applicants themselves should demonstrate knowledge and understanding of all areas of the budget.

B.(1) Provide, and attach as **Appendix F**, a completed 910B5 State Equalization Guarantee (SEG) Computation Revenue Estimate Worksheet, using appropriate values and computations for each year of the five-year budget plan (use projected unit value and for special education, please budget the local district's percentage of special education unless the school has a sufficient justification for why it will have a larger population). Ensure that your worksheet **clearly demonstrates your understanding of, and your capacity to implement,** New Mexico public school funding.

Total Points Available	Expectations
8	 A complete response must Include a complete 910B5 Worksheet in Appendix F; Use appropriate values and computations in each year; Use projected unit value; and Budget the correct special education percentage based on the local special education population, unless the school has a sufficient justification for why it will have a larger population (provide justification, if applicable).
CSD EVALUA	ATION: Click here to enter text.

B.(2) Provide, and attach as **Appendix G**, a proposed five-year budget plan, based on the 910B5 SEG Revenue Worksheet that clearly supports the proposed school's mission and aligns with the proposed school's five-year growth plan, including staffing, facilities, educational program, and services. Ensure that your draft budget clearly demonstrates the financial capacity and long-term sustainability of the proposed school (consider your growth plan, including staffing, facilities, educational program, mission etc.).

Total Points Available	Expectations
12	 A complete response must Include a five-year budget plan in Appendix G that is based on the 910B5 SEG Revenue Worksheet from Appendix F; Support the proposed school's mission and all elements of the proposed program laid out in the application; and Align with the proposed school's five-year growth plan.
CSD EVALUATION: Click here to enter text.	

B.(3) Provide a clear, comprehensive, cohesive, and reasonable budget narrative that explains basic assumptions, how those were determined based on reliable sources, and identifies all priorities that are consistent with the proposed school's mission, educational program, staffing, and facility. The budget narrative demonstrates the proposed school's thorough understanding of the budget and of budgeting.

Total Points Available	Expectations
4	 A complete response must Explain basic assumptions; Identify reliable sources for each assumption; Include priorities consistent with the proposed school's mission; Include priorities consistent with the proposed school's educational program; Include priorities consistent with the proposed school's staffing; and Include priorities consistent with the proposed school's facility.
CSD EVALUATION: Click here to enter text.	

B. (4) Provide a **clear and meaningful** description of what budget adjustments will be made to meet financial budget and cash-flow challenges, or to address the failure to receive any anticipated funding sources. Ensure that your explanations provide **clear evidence** that the adjustments are viable and realistic. The suggested budget control strategies demonstrate **capacity** to manage the budget successfully.

Provide a narrative description of how the proposed school will modify the budget when there are students with special education needs currently attending the proposed school, but under the funding formula, the proposed school will only receive additional funding during the next school year.

Provide a narrative description of how the proposed school will address the budget in the event that the proposed school has budgeted for more students, based on early enrollment, than actually enroll in the proposed school at the beginning of the proposed school year.

Total Points Available	Expectations
4	 A complete response must Describe budget control strategies <u>as well as</u> budget adjustments that will be made to meet financial budget and cash-flow challenges; Describe budget control strategies <u>as well as</u> budget adjustments that will be made to address the failure to receive any anticipated funding sources; Include explanations that are viable and realistic, based on the professional judgment of experienced, licensed, school business officials; Address how special education students will receive services <u>before</u> special education funding is provided, based on accurate 40-day counts; and Address how gaps between budgeted students and actual enrollment will be addressed.
CSD EVALU	ATION: Click here to enter text.

C. Financial Policies, Oversight, Compliance, and Sustainability

C.(1) Provide a description of the internal control procedures the proposed school will utilize to safeguard assets, segregate its payroll and other check disbursement duties, provide reliable financial information, promote operational efficiency, and ensure compliance with all applicable federal and state statues, regulations, and rules relative to the proposed school's procedures.

Total Points Available	Expectations
4	 A complete response must Identify all the internal control procedures that have been attached in Appendix H; Attach in Appendix H internal control procedures the proposed school will utilize to assure the following: safeguard assets segregate its payroll segregate cash and check disbursement duties provide reliable financial information and promote operational efficiency ensure compliance with all applicable federal and state statues, regulations, and rules; Attach procedures that—based on the professional judgment of experienced, licensed, school business officials—successfully ensure appropriate segregation of duties; and Provide a process the school will use to regularly evaluate compliance with the internal control procedures that will be developed and implemented by the school.
CSD EVALU	ATION: Click here to enter text.

C. (2) Identify the appropriate staff to perform financial tasks and ensure that the staff positions are **completely supported** in the organizational structure/chart and in the budget. Clearly provide the qualifications and responsibilities for those positions. Include evidence of a clear plan (e.g., job search process, timelines) to hire and evaluate highly qualified staff no later than two weeks prior to the start of the proposed school year.

Total Points Available	Expectations
4	 A complete response must Identify the appropriate staff to perform each financial task identified in the response to B(1) and all other required financial tasks; Align completely with the organizational chart from response to D(1) in the Organizational Framework; Align completely with the budget in A(1) and A(2) responses in Financial Framework; Describe appropriate qualifications and responsibilities for each of the identified positions; and Include a plan that will result in the recruitment, identification, the evaluation of candidates, and the hiring of highly qualified staff for each of the identified positions, no later than two weeks prior to the start of the proposed school year.
CSD EVALU	ATION: Click here to enter text.

C.(3) Provide a **clear, comprehensive, and cohesive plan for** how the Governing Body will provide proper legal and fiscal oversight, include the responsibilities of the state-required audit and finance committees, and explain how these committees will operate in the proposed school's overall governance and management.

Total Points Available	Expectations
4	 A complete response must Describe how the Governing Body audit and finance committees will be formed and how they will: Function generally Ensure proper legal oversight Ensure proper financial oversight; Describe how the proposed school's audit and finance committees will interact with the school's management; and Describe how the audit and finance committees will interact with the full Governing Body.
CSD EVALU	ATION: Click here to enter text.

IV. Evidence of Support

A. Outreach Activities.

A.(1) Provide **clear, comprehensive, and cohesive** evidence that you have developed an effective and thoughtful outreach program. Provide **sound** evidence that you have addressed a broad audience to develop community support for the proposed school. Provide clear descriptions of outreach activities, demonstrating that the applicant is attempting to reach a broad audience and understand the community's needs.

Total Points Available	Expectations
4	 A complete response must Describe an outreach program to develop community support for the proposed school that has been implemented during the application process; Describe specific activities that have been implemented, include evidence of implementation; Include evidence that demonstrates the activities reached a broad audience that is representative of the whole community; and Describe how this outreach has enabled the applicant team to understand
CSD EVALU	community needs. ATION: Click here to enter text.

B. Community Support.

B. (1) Provide **sufficient measurable**, quantifiable, and **qualitative** data-based evidence of abundant, broad-based support for the proposed school among residents in the targeted community. (For instance, provide the total number of students interested in the charter by grade level. **DO NOT provide names or specific letters of interest from families or students.** If appropriate, to support earlier descriptions of the anticipated demographics of the students who will be served by the proposed school, disaggregate the number of prospective students by zip code, school of attendance (current), gender, type of current school (home, private, public), or other pertinent data.

Total Points Available	Expectations	
8	 A complete response must Include quantitative data that demonstrates community support from a broad audience for this proposed school; Include qualitative data that demonstrates community support from a broad audience for this proposed school; Ensure the demonstrated support includes support within the community of the specific targeted geographic location; and Describe why the applicant team believes the evidence demonstrates the school will be embraced and supported as the community's school and that there is abundant support for this school as a part of the community. 	
CSD EVALUATION: Click here to enter text.		

C. Community Relationships

C. (1) Clearly demonstrate that you have developed **meaningful and strategic** networking relationships or resource agreements with local community agencies, groups, or individuals. (This differs from the formal partnership agreements that are integral to the proposed school's operations, as described in Section II. I (1) of this application.)

Total		
Points	Expectations	
Available		
4	 A complete response must Identify and describe specific meaningful and strategic networking relationships 	
	with local community agencies, groups, or individuals that will support the school. Include evidence of these relationships;	
	 Identify and describe specific meaningful and strategic resource agreements with local community agencies, groups, or individuals that will support the school. Include evidence of these relationships; and 	
	Describe why the applicant team believes the identified relationships demonstrate	
	the school will be embraced and supported as the community's school and that	
	there is abundant support for this school as a part of the community.	
CSD EVALUATION: Click here to enter text.		

D. Uniqueness and Innovation.

D.(1) Provide **clear evidence** demonstrating the **uniqueness**, **innovation**, and significant contribution of your educational program to public education through meaningful comparisons and contrasts with the educational programs of other public schools that serve the same grade levels in the geographic area in which you plan to locate. Ensure that the evidence establishes a compelling demand for the proposed school's educational program and that it is based on reliable research, effective practices, or replicated successfully in schools with diverse characteristics.

Total Points Available	Expectations
8	 A complete response must Describe the uniqueness, innovation, and significant contribution of your educational program to the broader or the local NM public education environment; Include meaningful comparisons and contrasts with the educational programs of other public schools that serve the same grade levels in the geographic area in which you plan to locate; and Describe how the applicant team knows there is a compelling demand for the proposed school's educational program in the geographic area in which the school plans to locate.
CSD EVALUA	ATION: Click here to enter text.

Appendices and Attachments

Appendix Number	Appendix Description	Attached (Check if Yes)
Α	Governing Body Bylaws	
В	Head Administrator Job Description	
С	Job Descriptions for Certified, Licensed, and Other Key Staff	
D	Proposed Agreements Governing Third Party Relationships and Memoranda of Understandings (MOUs) (*Required if applicable*)	
E	PSFA-Approved Projected Facility Plan Documentation	
F	Five Years of 910B5 State Equalization Guarantee (SEG) Computation Revenue Estimate Worksheets	
G	Five-year Budget Plan	
Н	Internal Control Procedures	



New Mexico Public Education Commission

2019 New Charter School Application Kit Part D. Capacity Interview Questions



New Mexico Public Education Commission, draft updated January 11, 2019. Additional changes may be made pending the outcome of litigation.

Scoring – All responses will be scored using the following rubric:	

	The explicate a completely addresses the substance and
	The applicant's response completely addresses the question posed
	 The applicant's response aligns with and enhances the related information
	presented in the written application
	 The applicant understands the information in the written application and the
Meets the Criteria	work that will be necessary to successfully implement the proposal
4 points	 The applicant demonstrates the ability to appropriately respond to
4 points	contingencies and challenges that will be faced when implementing the
	proposal
	• The applicant demonstrates a strong capacity to successfully operate a high-
	quality, effective school by implementing the proposal in the written application
	The applicant's response does not meet all of the criteria required to be
	evaluated "Meets the Criteria"
	 The applicant's response addresses the question posed, but may not do so fully
	 The applicant's response mostly aligns with the related information presented in
	the written application
Approaches the	
Criteria	The applicant partially understands the work that will be necessary to
2 points	successfully implement the proposal in the written application
2 points	The applicant demonstrates limited capacity to appropriately respond to
	contingencies and challenges that will be faced when implementing the
	proposal
	 The applicant demonstrates some capacity to operate a functional school by
	implementing the proposal in the written application
	 The applicant's response does not meet all of the criteria required to be
	evaluated "Approaches the Criteria"
	 The applicant's response does not address the question posed
	• The applicant's response does not align with the related information presented
Falls Far Below the	in the written application
Criteria	• The applicant does not understand the work that will be necessary to
Oneiste	successfully implement the proposal in the written application
0 points	 The applicant demonstrates no capacity to respond to contingencies and
	challenges that will be faced when implementing the proposal
	 The applicant does not demonstrate the capacity to operate a functional school
	by implementing the proposal in the written application
	by implementing the proposal in the written application

			Capacity Interview Questions
Educa	tional Plan	: Mission	1. How is the mission, as described in the application, essential to the success of the proposed school?
	Score		Review Team Comments:
4 □	2 □	0 □	
Ec	lucational Innovatio	-	2. What is the most important contribution your proposed school will bring to public education in the community in which you propose to operate? How will this contribution be essential to the success of the proposed school?
	Score		Review Team Comments:
4 □	2 □	0 □	
	tional Plan nplementa		3. How will you evaluate whether your mission and implementation of it are working?
	Score		Review Team Comments:
4 □	2 □	0 □	
	Leadership Governanc		4. What role does a governing body play in the success of a charter school? Describe your strategic process for identifying and selecting members. How will this process support the success of your proposed school?
	Score		Review Team Comments:
4 □	2 □	0 □	
	Leadership Governanc		5. What role does the school leader play in the success of a charter school? Describe your strategic process for identifying and selecting her/him. How will this process support the success of your proposed school?
	Score		Review Team Comments:
4 □	2 □	0 □	

	Leadership & Governance		6. How does a high quality process to evaluate the effectiveness of the governing body and the school contribute to the success of a charter school? Describe your strategic process for conducting these evaluations. How will these processes support the success of your proposed school?
	Score		Review Team Comments:
4 □	2 □	0 □	
	Leadership & Governance		7. Please explain the delineated roles and responsibilities of, and the relationships between, the founders, the governing body, and the proposed school's administration during the transitional period between the planning/implementation year and the first year of operations. Describe how those relationships evolve to ensure the success of the charter school.
	Score	(Review Team Comments:
4 □	2 □	0 □	
	Leadership & Governance		8. Explain the importance of by-laws and policies to the success of a charter school. Describe the strategic processes the proposed school will use to establishing and implementing them and how these will contribute to the success of the proposed school.
	Score		Review Team Comments:
4 □	2 □	0 □	
	Leadership Governan		9. How will the proposed school ensure that policies and procedures are not only compliant, but also well implemented, current, and effective? How will the proposed school determine when they are in need of change and how will it react?
	Score		Review Team Comments:
4 □	2 □	0 □	
	Facility		10. Describe your plan for acquiring a facility and ensuring that the facility meets educational occupancy standards required by applicable New Mexico construction codes and the weighted New Mexico Condition Index. Whose responsibility will it be to carry out this major piece of opening a charter school? Please include details about locating, securing, and funding the facility.
	Score		Review Team Comments:
4 □	2 □	0	

	Facility		11. If you cannot find a building that meets the need of the plan described in the PSFA (Public School Facilities Authority) approval, what is your next steps plan?
	Score		Review Team Comments:
4 □	2 □	0 □	
	Finance		12. How are you going to open your proposed school without federal start-up funds? Does the proposed school have a plan to supplement its budget in some way? Does the proposed school have a plan to acquire funding necessary to accomplish planning/implementation year requirements (setting up a bank account, acquiring furniture, having software systems in place to interface with PED's OBMS system, etc.)?
	Score		Review Team Comments:
4	2 □	0 □	
	Finance		13. In detail describe how you will make enrollment projections to establish and submit your first budget to PED? How will you ensure these enrollment projections are reasonable and align closely to your actual 40 day count?
	Score		Review Team Comments:
4 □	2 □	0 □	
	Finance		14. Suppose your actual enrollment on the first day is 50% below your pre-opening "enrollments" and 70% below your projections used to submit your budget. What are the implications for your budget/business plan and what are your next steps? Describe in detail what actions you would take and when you would take them to address this situation.
	Score		Review Team Comments:
4 □	2 □	0 □	
Р	lanning Ye	ar	15. Describe the organizational steps the proposed school will take during the planning year to be ready for opening?
	Score		Review Team Comments:
4 □	2 □	0 □	

Review Team's Individualized Questions			16. Questions to be developed by review team. Review team may develop as many questions as are needed.
	Score	[Review Team Comments:
4	2 □	0 □	
	eview Tea lualized Qu	-	17. Questions to be developed by review team. Review team may develop as many questions as are needed.
	Score		Review Team Comments:
4	2 □	0	
	Review Team's Individualized Questions		18. Questions to be developed by review team. Review team may develop as many questions as are needed.
	Score		Review Team Comments:
4 □	2 □	0	
	eview Teal lualized Qu	-	19. Questions to be developed by review team. Review team may develop as many questions as are needed.
	Score		Review Team Comments:
4	2	0	
	eview Teal lualized Qu	-	20. Questions to be developed by review team. Review team may develop as many questions as are needed.
	Score		Review Team Comments:
4	2 □	0	

YEAR 1 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET

				Charter Number	
		C &	D &		GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
Kindergarten Program PRE-K					0.
FDK					0. 0.
Basic Program					0.
Grade 1					0.
Grade 2					0.
Grade 3					0.
Grade 4					0.
Grade 5 Grade 6					0.
Grade 6 Grade 7					0. 0.
Grade 8					0.
Grade 9					0.
Grade 10					0.
Grade 11					0.
Grade 12					0.
Totals 0.00	0.00	0.00	0.00	0.00	
INCLUDE STUDENTS RECEIVING A/B SEF	RVICES			PRE-K FTE	0.
				TOTAL GRADES 1-12	0.
Is this a Charter School?				SUBTOTAL MEM	0.
				TOTAL MEM =	0.
Is this for the 40th Day?					
	ECE	соѕт	PROGRAM		
Kindergarten	FTE	INDEX	UNITS		
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.0
<u> Basic Program (Grade Total)</u>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	0.00	1.045	0.000		
Grade 07 * Grade 08 *	0.00 0.00	1.25 1.25	0.000 0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
	al Waighting				
* Includes Vocation	ai weighting			Pacie Dramon Unit-	0.0
		Factor		Basic Program Units	0.0
	MEM	Factor 1.00	0.000	Basic Program Units	0.0
Special Education		<i>Factor</i> 1.00 2.00	0.000 0.000	Basic Program Units	0.0
Special Education C & C-Gifted	<i>MEM</i> 0.00	1.00		Basic Program Units	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD	<i>MEM</i> 0.00	1.00 2.00	0.000 0.000	Basic Program Units Special Ed. Units 0.000	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD	<i>MEM</i> 0.00	1.00 2.00 2.00	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000	
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program	<i>MEM</i> 0.00	1.00 2.00 2.00 0.70 25.00	0.000 0.000 0.000	Special Ed. Units 0.000	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE	<i>MEM</i> 0.00	1.00 2.00 2.00 0.70	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program	<i>MEM</i> 0.00 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program HOURS MEM	MEM 0.00 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i>	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1	<i>MEM</i> 0.00 0.00 <i>FTE</i> 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units	0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2	<i>MEM</i> 0.00 0.00 <i>FTE</i> 0.00 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units	
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program MEM 1 2 3 4	<i>MEM</i> 0.00 0.00 <i>FTE</i> 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units Fine Arts Program Units	0.0 0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Adjusted Ancillary FTE MEM Elementary Fine Arts Program MEM HOURS MEM 1 2 3 4	<i>MEM</i> 0.00 0.00 <i>FTE</i> 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500 <i>Factor</i> 0.500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units	0.0 0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2 3 Total Bilingual 0.00 (May not total more than the no. of s	<i>MEM</i> 0.00 0.00 <i>FTE</i> 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500 <i>Factor</i> 0.500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units Fine Arts Program Units	0.0 0.0
Special Education C & C-Gifted D & D-Gifted 3 & 4 Yr. DD A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) Adjusted Ancillary FTE Elementary Fine Arts Program MEM Bilingual Program MEM 1 2 3 0.00	<i>MEM</i> 0.00 0.00 <i>FTE</i> 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 <i>Factor</i> 0.0500 <i>Factor</i> 0.500	0.000 0.000 0.000	Special Ed. Units 0.000 Ancillary FTE Units 0.000 Total Special Education Units Fine Arts Program Units	0.0

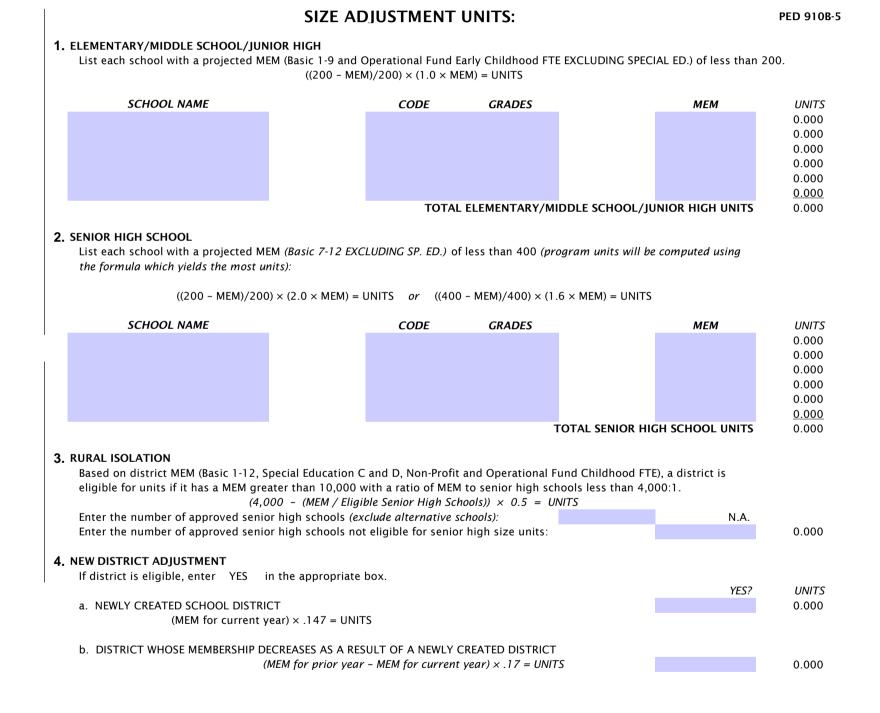
YEAR 1 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET

0.000	TOTAL MEMBERSHIP PROGRAM UNITS			
	T & E Index (Oct 2014)			
0.000	ADJUSTED PROGRAM UNITS	Factor	<u>ners</u>	<mark>ational Board Certified Teac</mark> h FTE:
0.000	National Board Certified Teachers Units:	1.500		0.00
	Charter Schools not eligible for District Size			ze Adjustment Units
0.000	-		<i>UNITS</i> 0.000	Elementary (Mid /Ir High
0.000	School Size Adjustment Units rter Schools not eligible for District Size		0.000	Elementary/Mid/Jr. High Senior High
0.000	District Size <4,000 Adjustment Units Charter Schools not eligible for District Size		0.000	District Size(<4,000)
200.000 (200.000	District Size <200 Adjustment Units		200.000	District Size(<200)
0.000	Rural Isolation Units			
0.000	New District Adjustment Units		МЕМ	At-Risk Units At-risk index
0.000	At Risk Units		0.00	2015-2016:
#DIV/0!	Growth Units	Factor	<u>ities</u>	harter Schools Student Activi
0.000 0.000	Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.100		
		Factor	<u>es</u>	ome School Student Activitie istricts Only) MEM
0.000 0.000	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.100		
	Home Cabeel Student Dreamen Heite		<u>ı Units</u>	ome School Student Program
0.00 #DIV/0!	Home School Student Program Units (Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS	<i>Factor</i> 0.250	# of Classes	istricts Only) <i># of Students</i>
	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)		# of Classes	istricts Only) # of Students
#DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS	0.250		GROWTH & SAVE HARMLES
#DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS	0.250	SS CALCULAT	GROWTH & SAVE HARMLES
#DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units	0.250	SS CALCULAT	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C
#DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units	0.250	SS CALCULAT	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C
#DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units GRAND TOTAL UNITS × Unit Value PROGRAM COST Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	0.250	SS CALCULAT Tharter Mem) Tharter Mem)	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM:
#DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units GRAND TOTAL UNITS × Unit Value PROGRAM COST Non-categorical Revenue Credits:	0.250	SS CALCULAT Tharter Mem) Tharter Mem)	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM
#DIV/0! #DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units GRAND TOTAL UNITS × Unit Value PROGRAM COST Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	0.250	SS CALCULAT Charter Mem) Charter Mem)	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C ave-Harmless Data 2015-2016 40th Day TOTAL PROGRA (Not Grand Tota
#DIV/0! #DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units GRAND TOTAL UNITS × Unit Value PROGRAM COST Mon-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00 Less: 75% of Non-Categorical Revenue Credits	0.250	SS CALCULAT Charter Mem) Charter Mem) Charter Mem) Charter Mem) AM UNITS Il Program Units) on	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C ave-Harmless Data 2015-2016 40th Day TOTAL PROGRA (Not Grand Tota rowth Data 2015-16 Operating Budget Calculatio
#DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units GRAND TOTAL UNITS × Unit Value PROGRAM COST Mon-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00 Less: 75% of Non-Categorical Revenue Credits	0.250 ION DATA #DIV/0! Proj. FTE #DIV/0!	SS CALCULAT Charter Mem) Charter Mem) Charter Mem) Charter Mem) AM UNITS Il Program Units) on ed to 15-16 Mem 1	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C ave-Harmless Data 2015-2016 40th Day TOTAL PROGRA (Not Grand Tota rowth Data 2015-16 Operating Budget Calculatio Op-Bud takes 14-15 40 Day compare 40th Day Calculation
#DIV/0! #DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units Save Harmless Units CRAND TOTAL UNITS × Unit Value PROGRAM COST Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00 Less: 75% of Non-Categorical Revenue Credits Dther Credits/Adjustments: Energy Efficiency Energy Efficiency Renewable Bonds Other Misc Credits	0.250 ION DATA #DIV/0! Proj. FTE #DIV/0!	SS CALCULAT Charter Mem) Charter Mem) Charter Mem) Charter Mem) AM UNITS Il Program Units) on ed to 15-16 Mem 1	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C ave-Harmless Data 2015-2016 40th Day TOTAL PROGRA (Not Grand Tota rowth Data 2015-16 Operating Budget Calculatio Op-Bud takes 14-15 40 Day compare
#DIV/0! #DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units GRAND TOTAL UNITS × Unit Value VIII Value PROGRAM COST Mon-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00 Less: 75% of Non-Categorical Revenue Credits Cher Credits/Adjustments: Energy Efficiency Energy Efficiency Renewable Bonds	0.250 ION DATA #DIV/0! Proj. FTE #DIV/0!	SS CALCULAT Charter Mem) Charter Mem) Charter Mem) Charter Mem) AM UNITS Il Program Units) on ed to 15-16 Mem 1	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C ave-Harmless Data 2015-2016 40th Day TOTAL PROGRA (Not Grand Tota rowth Data 2015-16 Operating Budget Calculatio Op-Bud takes 14-15 40 Day compare 40th Day Calculation
#DIV/0! #DIV/0! #DIV/0! #DIV/0!	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS Save Harmless Units Save Harmless Units CRAND TOTAL UNITS × Unit Value PROGRAM COST Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00 Less: 75% of Non-Categorical Revenue Credits Dther Credits/Adjustments: Energy Efficiency Energy Efficiency Renewable Bonds Other Misc Credits	0.250 ION DATA #DIV/0! Proj. FTE #DIV/0!	SS CALCULAT Charter Mem) Charter Mem) Charter Mem) Charter Mem) AM UNITS Il Program Units) on ed to 15-16 Mem 1	GROWTH & SAVE HARMLES 2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING C 2015-16 Projected MEM: (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C 2015-2016 Actual 40th MEM (Enter the District Mem EXCLUDING C ave-Harmless Data 2015-2016 40th Day TOTAL PROGRA (Not Grand Tota rowth Data 2015-16 Operating Budget Calculatio Op-Bud takes 14-15 40 Day compare 40th Day Calculation

STATE EQUALIZATION GUARANTEE

#DIV/0!

YEAR 1 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET



YEAR 2 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 1 STARS FINAL 80/120 DAY AVERAGE

Charter Name				Charter Number	
		C &	D &		GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
<u>indergarten Program</u> PRE-K					0.
FDK					0.
asic Program					0
Grade 1 Grade 2					0. 0.
Grade 3					0.
Grade 4					0.
Grade 5					0.
Grade 6					0.
Grade 7					0.
Grade 8 Grade 9					0. 0.
Grade 10					0.
Grade 11					0.
Grade 12					0.
Totals 0.00	0.00	0.00	0.00	0.00	
INCLUDE STUDENTS RECEIVING A/B SE	ERVICES			PRE-K FTE	0.
				TOTAL GRADES 1-12 SUBTOTAL MEM	0.
Is this a Charter School?				SUBTUTAL MEM	0.
Is this for the 40th Day?				TOTAL MEM	0.
	ECE	COST	PROGRAM		
<u> Kindergarten</u>	FTE	INDEX	UNITS		
RE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.0
asic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	0.00	1.045 1.25	0.000 0.000		
Grade 08 *	0.00 0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocation	nal Weighting			Basic Program Units	0.0
Special Education	МЕМ	Factor		basic riogram onits	0.0
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)		0.70	0.000	Special Ed. Units 0.000	
Adjusted Ancillary FTE		25.00	,	Ancillary FTE Units 0.000 Total Special Education Units	0.0
Elementary Fine Arts Program	<u>1</u>	F			
MEM		<i>Factor</i> 0.0500		Fine Arts Program Units	0.0
Silingual Program		-			
HOURS MEM	FTE	Factor			
•	0.00 0.00				
	0.00				
2 3				Bilingual Units	0.0
	0.00	0.500		biiiiguai Oliits	0.0
3				biniguai onits	0.0
3 Total Bilingual 0.00 (May not total more than the no. of				Biinguai Onits	0.0
3 Total Bilingual 0.00				Biinguai Onits	0.0

YEAR 2 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 1 STARS FINAL 80/120 DAY AVERAGE

0.00	TOTAL MEMBERSHIP PROGRAM UNITS			
	T & E Index (Oct 2014)			
0.00	ADJUSTED PROGRAM UNITS	F .		National Board Certified Teac
0.00	National Board Certified Teachers Units:	<i>Factor</i> 1.500	<i>FTE:</i> 0.00	6.00
			ts	Size Adjustment Units
	Charter Schools not eligible for District Size		UNITS	
0.00	School Size Adjustment Units rter Schools not eligible for District Size.			Elementary/Mid/Jr. High Senior High
0.00	District Size <4,000 Adjustment Units		-	District Size(<4,000)
0.00	Charter Schools not eligible for District Size			
200.00	District Size <200 Adjustment Units		Size(<200) 200.000	District Size(<200)
(200.00				
0.00	Rural Isolation Units			
0.00	New District Adjustment Units		sk index MEM	At-Risk Units At-risk index
0.00	At Risk Units		0.00	2015-2016:
#DIV/0!	Growth Units	_		Charter Schools Student Activ
0.00	Charter Schools Student Activities Units	<i>Factor</i> 0.100	MEM	Districts Only) MEM
0.00	(Charters not eligible for CS Student Activities)		t Activities	lome School Student Activiti
		Factor	MEM	
0.00 0.00	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.100		
			t Program Units	Iome School Student Progra
0.0	Home School Student Program Units	Factor		Districts Only) # of Students
	(Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)	0.250		
#DIV/0!	TOTAL PROGRAM UNITS			
#DIV/0!	Save Harmless Units			
		ION DATA	HARMLESS CALCULAT	GROWTH & SAVE HARMLE
#DIV/0!	GRAND TOTAL UNITS		-	2014-15 Actual 40th Day MEM: (Enter the District Mem EXCLUDING
	× Unit Value			
	—			2015-16 Projected MEM: (Enter the District Mem EXCLUDING
#DIV/0!	PROGRAM COST		МЕМ	2015-2016 Actual 40th MEM
	Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)		XCLUDING Charter Mem)	(Enter the District Mem EXCLUDING
	Federal Impact Aid (44103)			
	Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00			Save-Harmless Data
\$0.0	Less: 75% of Non-Categorical Revenue Credits		OTAL PROGRAM UNITS t Grand Total Program Units)	2015-2016 40th Day TOTAL PROG
40.0		#DIV(/01	-	Growth Data
	Other Credits/Adjustments: Energy Efficiency	#DIV/0! Proj. FTE		2015-16 Operating Budget Calcula Op-Bud takes 14-15 40 Day compa
	Energy Efficiency Renewable Bonds	#DIV/0! 40th-Dav	and compares to Current Year	40th Day Calculation Takes Prior Year 40th-Day and compa
	Other Misc Credits	··· ·· /		
• -	Total Other Credits \$0.00			
\$0.0	<u>Less</u> : Other Credits/Adjustments			
#DIV/0!				
/01	LIZATION GUARANTEE #DIV	STATE FOUA		

5.-Appendix-F-Five-Years-of-910B5-SEG-Est-Wkshts-2019.xlsx 4/5/2019 3:51 PM

YEAR 2 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 1 STARS FINAL 80/120 DAY AVERAGE

		SIZE ADJUSTM		5:			PED 910B-5
1.	ELEMENTARY/MIDDLE SCHOOL/JUNIOF List each school with a projected MEM (EXCLUDING SPECI	AL ED.) of less than 2	00.
	SCHOOL NAME	COD	DE GRA	ADES		МЕМ	UNITS
							0.000 0.000 0.000 0.000 0.000 0.000
			TOTAL ELEMEN	TARY/MI	DDLE SCHOOL/JU	NIOR HIGH UNITS	0.000
••	SENIOR HIGH SCHOOL List each school with a projected MEM the formula which yields the most units ((200 - MEM)/200) ×				-	computed using	
	SCHOOL NAME	COD	DE GRA	ADES		МЕМ	UNITS
							0.000 0.000 0.000 0.000 0.000 0.000
				т	OTAL SENIOR HIC	H SCHOOL UNITS	0.000
i.	RURAL ISOLATION Based on district MEM (Basic 1-12, Spec eligible for units if it has a MEM greater (4,000 Enter the number of approved senior h Enter the number of approved senior h	r than 10,000 with a ratio - (MEM / Eligible Senior H igh schools (exclude altern	of MEM to senio High Schools)) × native schools):	or high sch 0.5 = UN	ools less than 4,0		0.000
_			-				
1 .	NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in th	ie appropriate box.				YES?	UNITS
						165?	0.000
	a. NEWLY CREATED SCHOOL DISTRICT						
	a. NEWLY CREATED SCHOOL DISTRICT (MEM for current year) × .147 = UNITS					
	(MEM for current year b. DISTRICT WHOSE MEMBERSHIP DECR				5		0.000

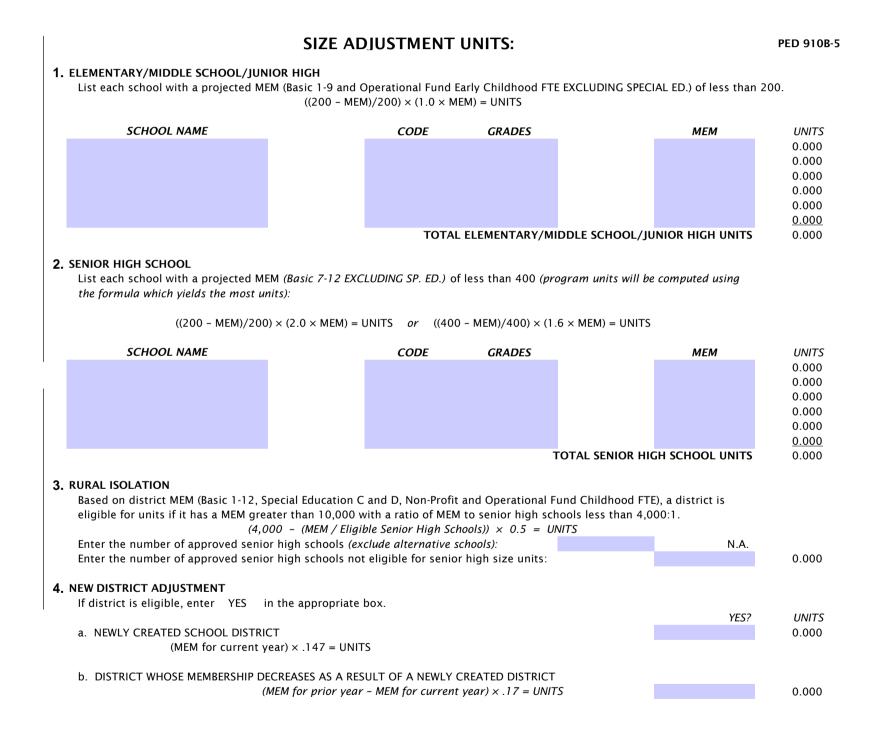
YEAR 3 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 2 STARS FINAL 80/120 DAY AVERAGE

Charter Name				Charter Number	
		C &	D &		GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
Kindergarten Program PRE-K					0.
FDK					0.
lasic Program					
Grade 1					0.
Grade 2					0.
Grade 3 Grade 4					0. 0.
Grade 5					0.
Grade 6					0.
Grade 7					0.
Grade 8					0.
Grade 9					0.
Grade 10					0.
Grade 11 Grade 12					0. 0.
Totals 0.00	0.00	0.00	0.00	0.00	0.
INCLUDE STUDENTS RECEIVING A/B SEF			0.00	PRE-K FTE	0.
				TOTAL GRADES 1-12	0.
				SUBTOTAL MEM	0.
Is this a Charter School?				TOTAL MEM	0.
Is this for the 40th Day?					0.
	ECE	COST	PROGRAM		
<u>Kindergarten</u>	FTE	INDEX	UNITS		
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.0
<u> Basic Program (Grade Total)</u>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	0.00 0.00	1.045	0.000 0.000		
Grade 08 *	0.00	1.25 1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocation	ai Weighting			Basic Program Units	0.0
Special Education	MEM	Factor		busic riogram offics	0.0
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)		0.70	0.000	Special Ed. Units 0.000	
Adjusted Ancillary FTE		25.00		Ancillary FTE Units 0.000 Total Special Education Units	0.0
Elementary Fine Arts Program		-		-	
MEM		<i>Factor</i> 0.0500		Fine Arts Program Units	0.0
Bilingual Program HOURS MEM	FTE	Factor			
1 2	0.00 0.00	FULLOF			
	0.00				-
3				Bilingual Units	0.0
3 Total Bilingual 0.00 (May not total more than the no. of s	0.00 tudents in grades	0.500 <i>K-12.)</i>			
Total Bilingual 0.00 (May not total more than the no. of s					
Total Bilingual 0.00					

YEAR 3 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 2 STARS FINAL 80/120 DAY AVERAGE

T & E Index <i>(Oct 2014)</i> ADJUSTED PROGRAM UNITS			
•			
	Factor	<mark>d Certified Teachers</mark> FTE:	National Board
National Board Certified Teachers Units:	Factor 1.500	0.00	
		nt Units	Size Adjustme
Charter Schools not eligible for District Size		UNITS	
School Size Adjustment Units rter Schools not eligible for District Size		ntary/Mid/Jr. High 0.000 Senior High 0.000	Elemen
rter Schools not eligible for District Size District Size <4,000 Adjustment Units		Senior High 0.000 istrict Size(<4,000) 0.000	Di
Charter Schools not eligible for District Size			
District Size <200 Adjustment Units		District Size(<200) 200.000	
Rural Isolation Units			
New District Adjustment Units		At-risk index MEM	At-Risk Units
At Risk Units		0.00	2015-2016:
Growth Units	Factor	Is Student Activities	
Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	<i>Factor</i> 0.100	MIE M	(Districts Only)
· _	Factor	Student Activities MEM	Home School S (Districts Only)
Home School Student Activities Units	0.100	MEN.	
(Charters not eligible for Home School Student Activities)		•• •.	<u> </u>
Home School Student Program Units	Factor	Student Program Units # of Students # of Classes	Home School S (Districts Only)
(Charters not eligible for Home School Student Activities)	0.250		
(Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS			
Save Harmless Units			
	ION DATA	SAVE HARMLESS CALCULAT	GROWTH &
GRAND TOTAL UNITS		I 40th Day MEM:	
× Unit Value			,
=		<i>ted MEM:</i> tt Mem EXCLUDING Charter Mem)	2015-16 Project (Enter the Distric
PROGRAM COST		ual 40th MEM	2015-2016 Acti
Non-categorical Revenue Credits:		ct Mem EXCLUDING Charter Mem)	(Enter the Distric
Federal Impact Aid (44103)			
Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00		c Data	Save-Harmless
		h Day TOTAL PROGRAM UNITS	
		-	Growth Data
Energy Efficiency	Proj. FTE	4-15 40 Day compared to 15-16 Mem	Op-Bud takes 14
Energy Efficiency Renewable Bonds	#DIV/0! 40th-Day		40th Day Calcula Takes Prior Year 40
Other Misc Credits	40(11:00)		TURESTITUT TEUR
Total Other Credits\$0.00			
Less: Other Credits/Adjustments			
Units Units Units Units Units vities) Units vities) Vities) Vities) Vities) Vities Units Value COST	District Size <200 Adjustment Rural Isolation New District Adjustment At Risk Growth Charter Schools Student Activities (Charters not eligible for CS Student Activities (Charters not eligible for Home School Student Activities (Charters for School Student Activities (Charters for School Student Activities (Charters for School Student Activities (Charters for School School Student Activities (Charters for School School School Student Activities (Charters for School	# BUV(0) # BUV(0)	District Size(<200)

YEAR 3 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 2 STARS FINAL 80/120 DAY AVERAGE



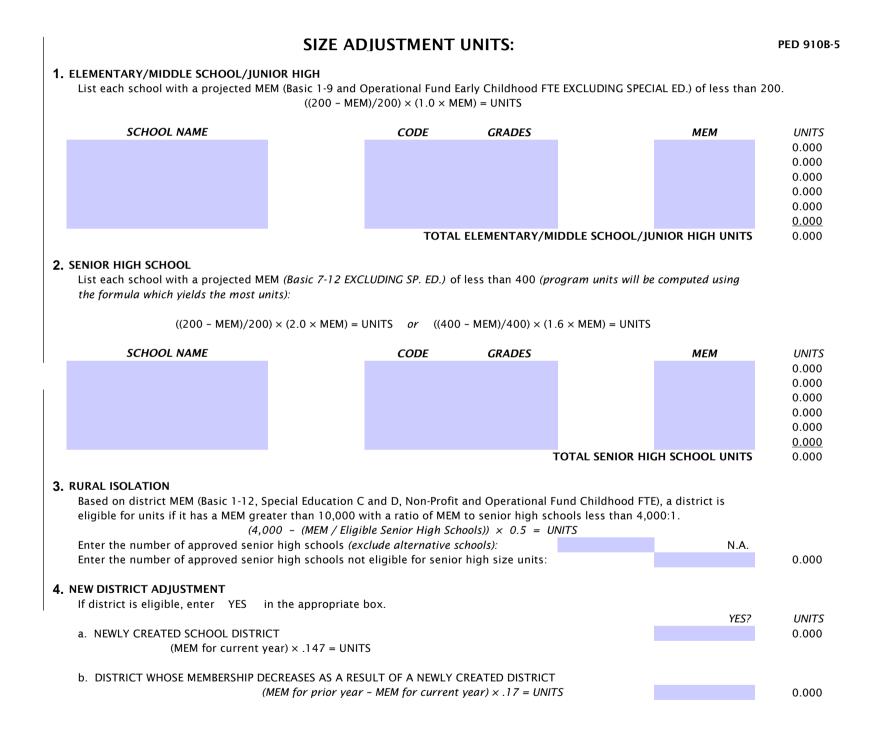
YEAR 4 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 3 STARS FINAL 80/120 DAY AVERAGE

Charter Name				Charter Number	
	<i></i>	C &	D &		GRADE
<i>3Y DD</i> Kindergarten Program	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
PRE-K					0.
FDK					0.
Grade 1					0.
Grade 2					0
Grade 3					0.
Grade 4					0.
Grade 5					0.
Grade 6					0
Grade 7					0.
Grade 8					0.
Grade 9 Grade 10					0. 0.
Grade 11					0.
Grade 12					0.
Totals 0.00	0.00	0.00	0.00	0.00	
INCLUDE STUDENTS RECEIVING A/B SEF	RVICES			PRE-K FTE	0.
				TOTAL GRADES 1-12	0.
				SUBTOTAL MEM	0
Is this a Charter School?				TOTAL MEM	0.
Is this for the 40th Day?					
	ECE FTE	COST INDEX	PROGRAM UNITS		
<u>Kindergarten</u>	FIE	INDEX	UNITS		
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.0
Basic Program (Grade Total)	0.00	1 20	0.000		
Grade 01 Grade 02	0.00 0.00	1.20 1.18	0.000 0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 * Grade 12 *	0.00	1.25	0.000		
Grade 12 * * Includes Vocation	0.00 al Weighting	1.25	0.000		
				Basic Program Units	0.0
Special Education	MEM	Factor		-	
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)		0.70	0.000	Special Ed. Units 0.000	
Adjusted Ancillary FTE		25.00		Ancillary FTE Units 0.000 Total Special Education Units	0.0
Elementary Fine Arts Program		F			
MEM		<i>Factor</i> 0.0500		Fine Arts Program Units	0.0
Bilingual Program HOURS MEM	FTE	Factor			
	0.00	ructor			
2	0.00				
3	0.00				
	0.00	0.500		Bilingual Units	0.0
Total Bilingual 0.00					
(May not total more than the no. of s	tudents in grades	K-12.)			
(May not total more than the no. of s	tudents in grades	K-12.)			
	tudents in grades	K-12.) Factor			

YEAR 4 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 3 STARS FINAL 80/120 DAY AVERAGE

T & E Index <i>(Oct 2014)</i> ADJUSTED PROGRAM UNITS			
•			
	Factor	<mark>d Certified Teachers</mark> FTE:	National Board
National Board Certified Teachers Units:	Factor 1.500	0.00	
		nt Units	Size Adjustme
Charter Schools not eligible for District Size		UNITS	
School Size Adjustment Units rter Schools not eligible for District Size		ntary/Mid/Jr. High 0.000 Senior High 0.000	Elemen
rter Schools not eligible for District Size District Size <4,000 Adjustment Units		Senior High 0.000 istrict Size(<4,000) 0.000	Di
Charter Schools not eligible for District Size			
District Size <200 Adjustment Units		District Size(<200) 200.000	
Rural Isolation Units			
New District Adjustment Units		At-risk index MEM	At-Risk Units
At Risk Units		0.00	2015-2016:
Growth Units	Factor	Is Student Activities	
Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	<i>Factor</i> 0.100	MIE M	(Districts Only)
· _	Factor	Student Activities MEM	Home School S (Districts Only)
Home School Student Activities Units	0.100	MEN.	
(Charters not eligible for Home School Student Activities)		•• •.	<u> </u>
Home School Student Program Units	Factor	Student Program Units # of Students # of Classes	Home School S (Districts Only)
(Charters not eligible for Home School Student Activities)	0.250		
(Charters not eligible for Home School Student Activities) TOTAL PROGRAM UNITS			
Save Harmless Units			
	ION DATA	SAVE HARMLESS CALCULAT	GROWTH &
GRAND TOTAL UNITS		I 40th Day MEM:	
× Unit Value			,
=		<i>ted MEM:</i> tt Mem EXCLUDING Charter Mem)	2015-16 Project (Enter the Distric
PROGRAM COST		ual 40th MEM	2015-2016 Acti
Non-categorical Revenue Credits:		ct Mem EXCLUDING Charter Mem)	(Enter the Distric
Federal Impact Aid (44103)			
Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00		c Data	Save-Harmless
		h Day TOTAL PROGRAM UNITS	
		-	Growth Data
Energy Efficiency	Proj. FTE	4-15 40 Day compared to 15-16 Mem	Op-Bud takes 14
Energy Efficiency Renewable Bonds	#DIV/0! 40th-Day		40th Day Calcula Takes Prior Year 40
Other Misc Credits	40(11:00)		TURESTITUT TEUR
Total Other Credits\$0.00			
Less: Other Credits/Adjustments			
Units Units Units Units Units vities) Units vities) Vities) Vities) Vities) Vities Units Value COST	District Size <200 Adjustment Rural Isolation New District Adjustment At Risk Growth Charter Schools Student Activities (Charters not eligible for CS Student Activities (Charters not eligible for Home School Student Activities (Charters for school Student Activities (Char	# #UV/0! # #UV/0!	District Size(<200)

YEAR 4 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 3 STARS FINAL 80/120 DAY AVERAGE



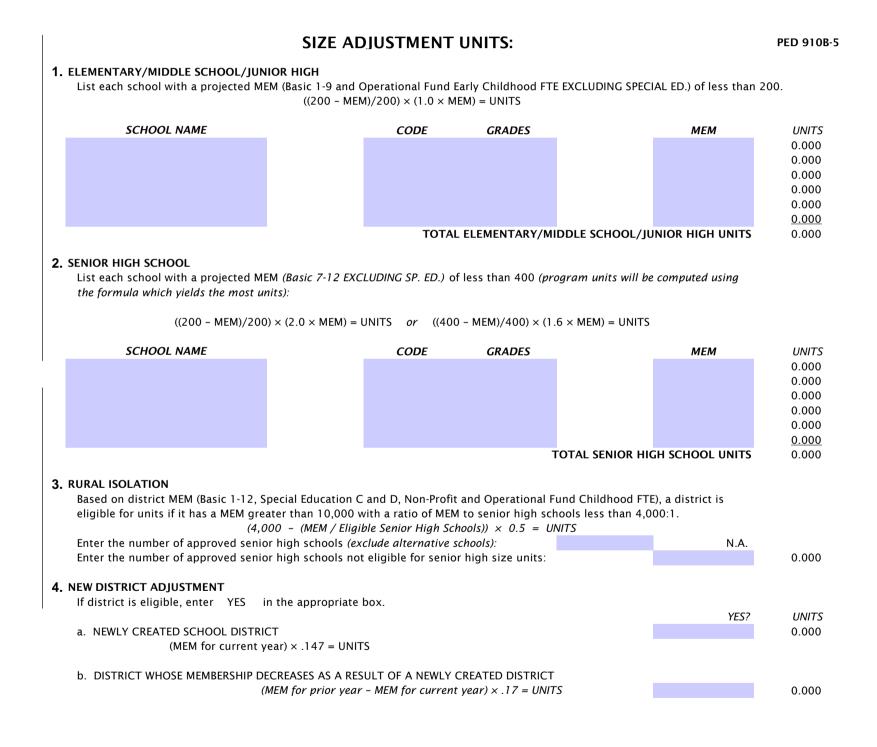
YEAR 5 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 4 STARS FINAL 80/120 DAY AVERAGE

				Charter Number	
		C &	D &		GRADE
3Y DD Kindergarten Program	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
PRE-K					0
FDK					0
Sasic Program					0
Grade 1 Grade 2					0 0
Grade 3					0
Grade 4					0
Grade 5					0
Grade 6					0
Grade 7					0
Grade 8					0
Grade 9 Grade 10					0.
Grade 11					0.
Grade 12					0
Totals 0.00	0.00	0.00	0.00	0.00	
INCLUDE STUDENTS RECEIVING A/B SE	RVICES			PRE-K FTE	0.
				TOTAL GRADES 1-12	0.
Is this a Charter School?				SUBTOTAL MEM	0.
				TOTAL MEM	0.
Is this for the 40th Day?					
	ECE	COST	PROGRAM		
<u>Kindergarten</u>	FTE	INDEX	UNITS		
PRE-K and FDK	0.00	1.44	0.000	Kindergarten Units	0.0
<u> Basic Program (Grade Total)</u>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05 Grade 06	0.00 0.00	1.045 1.045	0.000 0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocation				Basic Program Units	0.0
Special Education	MEM	Factor	_		
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted 3 & 4 Yr. DD	0.00	2.00 2.00	0.000 0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)		0.70	0.000	Special Ed. Units 0.000	
		25.00		Ancillary FTE Units 0.000	
Adjusted Ancillary FTE				Total Special Education Units	0.0
		<i>Factor</i> 0.0500		Fine Arts Program Units	0.0
Elementary Fine Arts Program MEM		Factor		Fine Arts Program Units	0.0
Elementary Fine Arts Program MEM	FTE	Factor		Fine Arts Program Units	0.0
Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1	0.00	<i>Factor</i> 0.0500		Fine Arts Program Units	0.0
Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2	0.00 0.00	<i>Factor</i> 0.0500		Fine Arts Program Units	0.0
Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2 3	0.00 0.00 0.00	Factor 0.0500 Factor			
Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2	0.00 0.00 0.00 0.00	Factor 0.0500 Factor 0.500		Fine Arts Program Units Bilingual Units	
Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2 3 Total Bilingual 0.00 (May not total more than the no. of s	0.00 0.00 0.00 0.00	Factor 0.0500 Factor 0.500			
Elementary Fine Arts Program MEM Bilingual Program HOURS MEM 1 2 3 Total Bilingual 0.00	0.00 0.00 0.00 0.00	Factor 0.0500 Factor 0.500			0.0

YEAR 5 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 4 STARS FINAL 80/120 DAY AVERAGE

0.00	TOTAL MEMBERSHIP PROGRAM UNITS				
	T & E Index <i>(Oct 2014)</i>				
0.00	ADJUSTED PROGRAM UNITS	Factor	<u>ers</u>	oard Certified Teacher FTE:	National Board
0.00	National Board Certified Teachers Units:	1.500		0.00	
				tment U <u>nits</u>	Size Adjustme
	Charter Schools not eligible for District Size		UNITS		
0.00	School Size Adjustment Units		0.000	ementary/Mid/Jr. High	Elemen
0.00	rter Schools not eligible for District Size. District Size <4,000 Adjustment Units		0.000 0.000	Senior High District Size(<4,000)	D
0.00	Charter Schools not eligible for District Size				
200.00	District Size <200 Adjustment Units		200.000	District Size(<200)	
(200.00					
0.00	Rural Isolation Units				
0.00	New District Adjustment Units		MEM	nits At-risk index	At-Risk Units
0.00	At Risk Units		0.00		2015-2016:
#DIV/0!	Growth Units	Factor	ties	hools Student Activitie	C harter Schoo Districts Only)
0.00 0.00	Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.100		, 	
		Factor	<u>5</u>	ol Student Activities	Home School S Districts Only)
0.00 0.00	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.100			
				ool Student Program L	
0.0	Home School Student Program Units (Charters not eligible for Home School Student Activities) (Charters not eligible for Home School Student Activities)	<i>Factor</i> 0.250	# of Classes	r) # of Students	Districts Only)
#DIV/0!	TOTAL PROGRAM UNITS				
#DIV/0!	Save Harmless Units				CROWTH
		ON DATA	S CALCULA II	H & SAVE HARMLESS	
#DIV/0!	GRAND TOTAL UNITS		narter Mem)	<i>ctual 40th Day MEM:</i> istrict Mem EXCLUDING Cha	
	× Unit Value			roiected MEM:	2015-16 Projec
#DIV/0!	= PROGRAM COST		ıarter Mem)	istrict Mem EXCLUDING Cha	
<i>"Dity</i> 0.			aartar Mam)	5 Actual 40th MEM istrict Mem EXCLUDING Cha	
	Non-categorical Revenue Credits:Tax Levy (41110, 41113, 41114)Federal Impact Aid (44103)		larter Mem)	ISTICT MEM EXCLUDING CHA	(Enter the Distric
	Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00			less Data	Save-Harmles
\$0.0	Less: 75% of Non-Categorical Revenue Credits			5 40th Day TOTAL PROGRAM (Not Grand Total P	
	Other Credits/Adjustments:	#DIV/0!	-		Growth Data 2015-16 Operati
	Energy Efficiency Energy Efficiency Renewable Bonds			kes 14-15 40 Day compared	
		,	s to Current Year	ar 40th-Day and compares	-
	Other Misc Credits Total Other Credits \$0.00				
\$0.0	Less: Other Credits/Adjustments				
#DIV/0!					
-					

YEAR 5 STATE EQUALIZATION GUARANTEE COMPUTATION REVENUE ESTIMATE WORKSHEET BASED ON YEAR 4 STARS FINAL 80/120 DAY AVERAGE



Instructions

Revenues

Enter the projected revenues for your five year budget plan. The State Equalization Guarantee (SEG) revenue (code 43101) amount comes from a separate worksheet which we refer to as the 910B5 this is funding based on your Membership Projections. For all revenue sources currently included on the UCOA form that the school does not indend on utilizing, pleaese delete those lines on the budget.

If the school intends on receiving other charitable funds, please include those in the 26000 fund codes by adding additional 2600 codes in the revenue string. To identify already established 26000 fund codes, please review the fourth tab in this sheet "26000 Fund Codes." If a current fund code does not exist, please use 26999 as a placeholder code and add an appropriate description to identify the funding source.

Expenditures

Enter the projected expenditures for your six year budget plan, including your implementation year.

Please refer to Supplement 3 which will provide the definitions for funds, functions, object codes, programs and job classifications. Supplement 3 can be found on the PED Website, Click on A-Z and locate the School Budget and Finance Analysis Bureau.

For all funds currently included on the UCOA form that the school does not indend on utilizing, pleaese delete those lines on the budget. Please also delete any unused expenditure objects or functions.

If the school intends on expending other charitable funds (more than two), please cut and paste the 26XXX expenditure section as many times as needed.

910B5(SEG)

This worksheet is a separate appendix.

New Mexico Public Education Department

			INEW	v Mexico Public Edu	ication Departm	ent			version 2.8		
				Implementation Year	PROJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT PROJ. AMT			
FUND	FUNCTION	OBJECT	OBJECT DESCRIPTION	(YEAR 0)	(YEAR 1)	(YEAR 2)	(YEAR 3)	(YEAR 4)	(YEAR 5)		
	1000 - Oper					. ,		`, , , , , , , , , , , , , , , , ,			
	REVENUE										
110001											
	Function-00				On enertien al Maan 4	On another all Marson Q	On creation of Marca 2	On smatter al Maan 4	On anotic mal Marca F		
44000	0000	Cash Asse		4	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5		
11000	0000		Unrestricted Cash		<u> </u>	\$ -	\$ -				
11000	0000		Restricted Cash		> -	\$ -	> -	> -	> -		
44000	0000		rom Local Sources	4	Operational Year 1	Operational Year 2	Operational Year 3		Operational Year 5		
11000	0000	41310	Tuition from Foreign Nationals Tuition From School Districts outside the State		<u></u> \$ -	\$ -	\$ -	<u>→</u> -	<u>→</u> -		
11000 11000	0000 0000	41331 41701	Fees Activities		\$ - ¢	\$ -	\$- ¢	\$- \$-	<u>ን</u> -		
11000	0000		Fees Educational	+		\$- \$-	ֆ - «	<u> </u>	<u>ጉ</u>		
11000	0000		Fees Users		γ - \$ -	\$ - \$ -	φ - \$ -	φ - \$ -	φ - \$		
11000	0000		Fees Summer School	+	\$ -	\$-	\$ -	\$ -	\$ -		
					¢	¢	¢	Ŷ	¢		
11000	0000		Contributions and Donations From Private Sources		P P	→ -	→ - Operational Veez 2	Descriptional Voor 4	Poporational Vacr E		
44000	0000		rom State Sources	4	Operational Year 1	Operational Year 2	Operational Year 3		Operational Year 5		
	0000		State Equalization Guarantee		\$ -	\$ -	\$ -	\$ -	\$ -		
11000 11000	0000 0000		State Flow-through Grants Indirect Costs (State Flow-through Grants)		φ - φ	\$- \$-	s - s -	\$ - ¢	ф -		
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	3000-Trans	portation									
13000 I	REVENUE										
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FUND 24106	- FEDE	RAL FLOW-THROUGH GRANTS - ENTITLEMENT IDEA-B						
24106 REVE	NUE							
Function 000				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24106	0000	44500 Retricted Grants - Federal Flowthrough			\$ -	\$ -	\$-	\$ -
24106		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	5 - ENTITLEMENT IDEA-B	\$-	\$-	\$-	\$-	\$-
FUND 24109	- FEDE	RAL FLOW-THROUGH GRANTS - PRESCHOOL IDEA-B						
24109 REVE	NUE							
Function 000				Operational Veer 1	Operational Year 2	Operational Year 3	Operational Veer 4	Operational Year 5
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24109	0000	44500 Retricted Grants - Federal Flowthrough		\$-	\$-	\$-	\$-	\$
24109		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	S - PRESCHOOL IDEA-B	\$-	\$-	\$-	\$-	\$-
FUND 24146	- FEDE	RAL FLOW-THROUGH GRANTS - CHARTER SCHOOL PRO	DGRAM					
24146 REVE	NILIE							
Function 000			Implementation Year 0	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24146	0000	44500 Retricted Grants - Federal Flowthrough	\$-	\$-	\$-	\$-	\$-	\$
24146		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	\$ -	\$-	\$-	\$-	\$-	\$-
FUND 24153	- FEDE	RAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE A	COUISITION					
24153 REVE								
Function 000				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24153	0000	44500 Retricted Grants - Federal Flowthrough		\$-	\$ -	\$-	\$ -	\$-
24153		TOTAL REVENUES:		\$-	\$ -	\$-	\$ -	\$ -
FUND 24154	- FEDE	RAL FLOW-THROUGH GRANTS - TEACHER/PRINCIPAL T	RAINING AND RECRUITIN	NG				
24154 REVE								
Function 000				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24154	0000	44500 Retricted Grants - Federal Flowthrough		\$-	\$ -	\$ -	\$ -	\$ -
24154		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANT	S - ENGLISH LANGUAGE	\$-	\$-	\$-	\$-	\$-
FUND 24174	- FEDE	RAL FLOW-THROUGH GRANTS - CARL D PERKINS SECO	NDARY CURRENT					
24174 REVE								
Function 000	00 - Rev	renue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24174	0000	44500 Retricted Grants - Federal Flowthrough		\$-	\$ -	\$-	\$-	\$-
24174		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	- CARL D PERKINS SECO	\$ -	\$ -	\$ -	\$ -	\$ -
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		CAL GRANTS						
26xxx REVE	NUE							
Function 000	00 - Rev	enue	Implementation Year 0	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
26xxx*	0000	11112 Restricted Cash	\$ -	\$ -	\$-	\$ -	\$-	\$ -
26xxx*	0000	41921 Instruction - Categorical	÷ \$-	÷ \$ -	\$-	\$-	\$-	\$-
26xxx*	0000	41922 Instructional Support - Categorical	\$ -	\$-	\$-	\$ -	\$-	÷ \$ -
26xxx*	0000	41923 Administration - Categorical	\$ <u>-</u>	\$-	\$-	\$ -	\$-	\$-
26XXX		TOTAL REVENUES: LOCAL GRANTS	Ψ	φ -	ψ -	Ψ •	Ψ -	φ
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26xxx*	0000	41922 Instructional Support - Categorical	\$ -	\$-	\$-	ъ -	\$-	\$-
26xxx*	0000	41923 Administration - Categorical	\$-	\$-	\$-	\$-	\$-	\$-
26XXX		TOTAL REVENUES: LOCAL GRANTS						
FUNDS 2711	4 - STA	TE FLOW-THROUGH GRANTS - READS TO LEAD						
27114 REVE								
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Function 000				Operational Year 1	•	Operational Year 3	•	Operational Year 5
27114	0000	11112 Restricted Cash		\$ -	\$-		\$-	\$ -
27114	0000	43202 State Flow-Through Grants		\$-	\$-	\$-	\$-	\$-
27114		TOTAL REVENUES:	\$ -	\$-	\$-	\$-	\$-	\$-
FUNDS 2714	1 - STA	TE FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR	EVENTION					
27141 REVE								
Function 000				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27141	0000	11112 Restricted Cash		\$-	\$ -	\$ -	\$ -	\$ -
27141	0000	43202 State Flow-Through Grants		\$-	\$-	\$ -	\$-	\$-
27141		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS -	READS T <u>O LEAD</u>	\$	\$	\$	\$	\$
		TE FLOW-THROUGH GRANTS - PREK						
27149 REVE								
Function 000	00 - <u>Rev</u>	renue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27149	0000	11112 Restricted Cash		get-Plan-2019.xlsx-	\$-	\$-	\$-	\$ 3 of 40 -
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New Mexico Public Education Department Uniform Chart of Accounts (UCOA)

27149	0000	42202	State Flow-Through Grants		¢	-	-	¢	¢
27149			EVENUES: STATE FLOW-THROUGH GRANTS -	DDEK	\$ - ¢	\$ -	ጋ - «	\$ -	\$- \$-
			THROUGH GRANTS - K-3+	FREN	•		· *	- ·	· • ·
		ATE FLOW-	THROUGH GRANTS - K-3+						
	REVENUE								
	on 0000 - Re				Operational Year 1		Operational Year 3	•	Operational Year 5
27166			Restricted Cash		<u>\$</u> -	<u>\$</u> -	-	\$-	-
27166			State Flow-Through Grants		\$-	\$ -	\$-	\$-	\$-
27166			EVENUES: STATE FLOW-THROUGH GRANTS -	K-3+	- -	\$-	\$-	\$-	\$-
		ATE FLOW-	THROUGH GRANTS - 4RFUTURE						
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Functio	o <mark>n 0000 - R</mark> e	venue			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27188			Restricted Cash		\$-	\$-	\$-	\$-	\$-
27188	3 0000		State Flow-Through Grants		\$-	\$-	\$-	\$-	\$-
27188	;	TOTAL RE	VENUES: STATE FLOW-THROUGH GRANTS -	4RFUTURE	\$-	\$-	\$-	\$-	\$-
20000)	TOTAL RE	VENUES: SPECIAL REVENUE FUNDS	\$-	\$-	\$-	\$-	\$-	\$-
FUND 3	31200-Public	School Ca	pital Outlay						
31200	REVENUE								
Functio	on-0000 - Re	evenue							
		Revenue I	From State Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
31200	0000	43209	PSCOC Awards		\$-	\$ -	\$-	\$-	\$-
31200		TOTAL RE	VENUES: Public School Capital Outlay		\$-	\$-	\$ -	\$-	\$-
FUND 3	31600-Capita								
	REVENUE								
	Function-0	000 - Reve	nue						
		Cash Asse			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
31600	0000	11112	Restricted Cash	-					
01000	0000		From Local Sources		Operational Year 1	Operational Year 2	• Operational Year 3	Operational Year 4	Operational Year 5
31600	0000	41110	Ad Valorem Taxes School District		\$ -	\$ -	\$ -	\$ -	\$ -
31600			VENUES: Capital Improvemets HB-33	_	\$ -	\$ -	\$ -	\$ -	\$ -
			ments SB-9 (State Match)		· •	· · ·	•	•	•
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31700									
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04700	0000		From State Sources		Operational Year 1	•	Operational Year 3	Operational Year 4	•
	0000	43202	State Flow-through Grants		ֆ - «		\$ -	<u>ት</u> -	\$ -
31700 31700	0000	43204	Prior Year Balances EVENUES: Capital Improvements SB-9 (State	Match)	\$ -	\$ -	\$ -	\$ -	\$ -
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31700	REVENUE								
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0.450			From Local Sources		•				
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31701		TOTAL RE	EVENUES: Capital Improvements SB-9 (Local)		\$-	\$-	\$ -	\$ -	\$-
30000		TOTAL RE	VENUES: CAPITAL PROJECTS FUNDS		\$-	\$-		\$-	\$-
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1100 1100 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																	
1100 1100 </td <td></td>																	
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1100 110 111 Addit Comparation instructure Assess 6 days 1-12 0 <		1000	51300	162 ⁻	Additional Compensation: Summer School/After School												
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Personal services Employee Benefits Image: Section Sectin Section Sectin Section Section Sect	11000	1000	51300	171 ⁻	1 Additional Compensation: Instructional Assistants-Grades 1-12												
Personal services Employee Benefits Image: Section Sectin Section Sectin Section Section Sect					Total: Personnel Services Compensation			00 02	0.00	\$0.00	0.00	00.02	0.00	\$0.00	0.00	00.02	0.00
1000 1000 911 000 Educational Returnment 0 <			Personne	l Servic	•			\$0.00	0.00	φσ	0.00	\$0.00	0.00	\$0.00	0.00	φ0.00	0.00
1000 1000 1021 0000 Fich Assume Health 1000 <td>11000</td> <td>1000</td> <td></td>	11000	1000															
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1000 1000																	
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1000 1000 1020	11000	1000	52500	0000	Unemployment Compensation												
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Purchased Professional and Technical Services Image: Marcine Services	11000	1000	52720	0000						* ****		1 0.00				* •••••	
1000 5333 000 Professional Development Image: Status of the professional Services Image: Status of the professional and Tech Services Image: Status of the professional Services Image:			Durchase	d Drofe				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1000 53414 0000 Other Professional Services Image: Service service services Image: Service service services Image: Service service service service services Image: Service ser	11000	1000															
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1000 53760 0000 Tution for Concurrent Enrollment Image: Single Si																	
Image: Property Services Image:																	
11000 1000 54311 0000 Maintenance & Repair - Furniture/Fixtures/Equipment Image: Construction of the								\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1000 54610 0000 Rental - Land and Buildings Image: Second		1005															
11000 1000 54620 0000 Rental - Equipment and Vehicles Image: Computers and Related Equipment										L							
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Image: Normal SectorImage: Normal SectorImage: Normal SectorNormal																	
Image: Normal systemImage: Normal system			0.000	0000				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11001005513000Employee Travel - Non-TeachersImage: Constraint of the sector of th			Other Pu	chased										,		·····	
110010055817000Student TavelImage: Stability of the stability of	11000	1000															
11000100058190000Employee Travel - TeachersImage of the sectorImage of t					Student Travel												
1100050130000Contracts - Interagency/RECImage (REC)Image (REC) <td></td>																	
11000559140000Contracts - Interagency<																	
11000559150000Other Contract ServicesImage: Servic																	
Image: Supples Total: Other Purchased Services Image: Supples Supples Supples Supples Supple																	
								\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1100 100 56112 000 Other Textbooks 6 12 000 Other Textbooks																	
	11000	1000	56112	0000	Other Textbooks												

11000	1000	56113	0000	Software											
11000	1000	56118	0000	General Supplies and Materials											
				Total: Supplies		\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	1
		Property													
11000	1000	57331	0000	Fixed Assets (more than \$5,000)											
11000	1000	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	1
			_												
11000				: INSTRUCTION		\$0.	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-			vices - Students											
				es - Compensation											
11000	2100		1211	Salaries Expense: Coordinator/Subject Matter Specialist											
11000	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers											
11000	2100	51100	1215	Salaries Expense: Registered Nurse											
11000 11000	2100 2100	51100 51100	1216 1217	Salaries Expense: Health Assistants Salaries Expense: Secretary, Clerical, Technical Assistants											
11000	2100	51100	1217	Salaries Expense: School/Student Support											+
11000	2100	51100	1311	Salaries Expense: Diagnostician											
11000	2100	51100	1312	Salaries Expense: Speech Therapist											
11000	2100	51100	1313	Salaries Expense: Occupational Therapist											
11000	2100	51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist											
11000	2100	51100	1315	Salaries Expense: Psychologist Counselors											
11000	2100	51100	1316	Salaries Expense: Audiologists											
11000	2100	51100	1317	Salaries Expense: Interpreters											
11000	2100	51100	1318	Salaries Expense: Specialists											
11000	2100	51100	1319	Salaries Expense: Special Ed. Assistants											
11000	2100	51100	1511	Salaries Expense: Data Processing						<u> </u>		A2 3		<u> </u>	
				Total: Personnel Services - Compensation	_	\$0	00 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
44000	0.4.0.0		-	ees - Employee Benefits											
11000 11000	2100 2100	52111	0000 0000	Educational Retirement ERA - Retiree Health											
11000	2100	52112 52210	0000	FICA Payments											
11000	2100	52220	0000	Medicare Payments											
11000	2100	52311	0000	Health and Medical Premiums											
11000	2100	52312	0000	Life											
11000	2100	52313	0000	Dental											-
11000	2100	52314	0000	Vision											
11000	2100	52315	0000	Disability											
11000	2100	52316	0000	Other Insurance											
11000	2100	52500	0000	Unemployment Compensation											
11000	2100	52710	0000	Workers Compensation Premium											
11000	2100	52720	0000	Workers Compensation Employer's Fee											
11000	2100	52912	0000	Employee Assistance Programs											
11000	2100	52913	0000	Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits		\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	,
		Dunchase	d Duefer		_	\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	1
11000	2100	53211	0000	ssional and Technical Services Diagnosticians - Contracted											4
11000 11000	2100 2100	53212 53213	0000 0000	Speech Therapists - Contracted Occupational Therapists - Contracted						ł		ł			
11000	2100	53213	0000	Physical/Recreational Therapists - Contracted											
11000	2100	53215	0000	Psychologists/Counselors - Contracted											
11000	2100	53216	0000	Audiologists - Contracted								1			
11000	2100	53217	0000	Interpreters - Contracted											
11000	2100	53218	0000	Specialists - Contracted											
11000	2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted											
11000	2100	53330	0000	Professional Development											
11000	2100	53414	0000	Other Services											
11000	2100	53711	0000	Other Charges				• - ·		• - ·		· -			
		- · ·	L	Total: Purchased Professional and Tech Services		\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	1
11000	2402			erty Services											
11000	2100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment								ļ			
11000	2100	54610	0000	Rental - Land and Buildings											
11000	2100	54620	0000	Rental - Equipment and Vehicles											
11000	2100	54630	0000	Rental - Computers and Related Equipment		\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	,
		Other D		Total: Purchased Property Services		\$0		\$U.UU		\$U.UU		\$0.00		\$0.00	
11000	2100			Services											
11000 11000	2100 2100	55200 55813	0000 0000	Property/Liability Insurance Employee Travel - Non-Teachers						ł		ł			
11000	2100	00010	0000	I-mpioyee maver - mon-reduiters											

		-	-		 									
	2100	55818	0000	Other Travel - Non-Employees										
	2100	55913	0000	Contracts - Interagency/REC										
	2100	55914	0000	Contracts - Interagency										
11000	2100	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	2100	56113	0000	Software										
11000	2100	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
11000	2100	57331	0000	Fixed Assets (more than \$5,000)										
	2100	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					10.00				+		•		,	
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000					\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			vices - Instruction										
				ces - Compensation										
	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
11000	2200	51100	1212	Salaries Expense: Library/Media Specialist										<u> </u>
11000	2200	51100	1213	Salaries Expense: Library/Media Assistants										í
11000	2200	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										L
11000	2200	51100	1511	Salaries Expense: Data Processing										
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	ces - Employee Benefits										
11000	2200	52111	0000	Educational Retirement										
11000	2200	52112	0000	ERA - Retiree Health										
11000	2200	52210	0000	FICA Payments	_									
11000	2200	52220	0000	Medicare Payments	_									
11000	2200	52311	0000	Health and Medical Premiums	_									
11000	2200	52312	0000	Life	-									
11000	2200	52313	0000	Dental										
11000	2200	52314	0000	Vision	-									
11000	2200	52314	0000	Disability	-									
	2200	52500	0000	Unemployment Compensation	-									
					_									
11000	2200	52710	0000	Workers Compensation Premium	_									
11000	2200	52720	0000	Workers Compensation Employer's Fee	_									
11000	2200	52912	0000	Employee Assistance Programs	<u> </u>		* • ••		<u> </u>		<u> </u>		* 2.22	
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				ssional and Technical Services										
11000	2200	53330	0000	Professional Development										
11000	2200	53414	0000	Other Professional Services										
11000	2200	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	erty Services										
11000	2200	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2200	54610	0000	Rental - Land and Buildings	_									
11000	2200	54620	0000	Rental - Equipment and Vehicles										
11000	2200	54630	0000	Rental - Computers and Related Equipment										
11000	2200	0-1000	0000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		0			φ0.00		φ0.00		φ 0.0 0		φ υ. 00		Φ 0.00	
44000	0000			I Services										
	2200	55813	0000	Employee Travel - Non-Teachers										
11000	2200	55818	0000	Other Travel - Non-Employees										
11000	2200	55913	0000	Contracts - Interagency/REC										
11000	2200	55914	0000	Contracts - Interagency										
11000	2200	55915	0000	Other Contract Services	• • •				-					
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	2200	56113	0000	Software										
11000	2200	56114	0000	Library And Audio-Visual										
11000	2200	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
11000	2200	57331	0000	Fixed Assets (more than \$5,000)										
11000	2200	57332	0000	Supply Assets (\$5,000 or less)										
1000	2200	01002	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					ψ0.00		φ0.00		φ0.00		φυ.00		Φ 0.00	
11000				TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0 00	\$0.00	0.00	\$0.00	0.00	¢0.00	0.00	\$0.00	0.00

	Function (200 0000												
	Function-2	300 - Gene		ees - Compensation										
11000	2300		11111											
			1113	Salaries Expense: Superintendent										
	2300			Salaries Expense: Administrative Associates										
	2300		1114	Salaries Expense: Administrative Assistants										
	2300		1217	Salaries Expense: Secretarial/Clerical/Technical Assistants										<u> </u>
	2300		1511	Salaries Expense: Data Processing										
	2300	51100	1800	Salaries Expense: Board Members										
11000	2300	51300	1111	Additional Compensation: Superintendent										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits										
	2300		0000	Educational Retirement										
	2300		0000	ERA - Retiree Health										
	2300		0000	FICA Payments										
	2300		0000	Medicare Payments										
	2300		0000	Health and Medical Premiums										
	2300 2300		0000 0000	Life Dental										
	2300	52314	0000	Vision										
	2300 2300	52315 52500	0000 0000	Disability Unemployment Compensation										
	2300		0000	Workers Compensation Premium										
	2300		0000	Workers Compensation Employer's Fee										
11000	2300	52912	0000	Employee Assistance Programs	 				*		*		*	
		_		Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000				ssional and Technical Services										
	2300		0000	Professional Development										
	2300	53411	0000	Auditing										
	2300		0000	Bond/Board Elections										
	2300		0000	Legal										
	2300		0000	Other Services										
	2300	53711	0000	Other Charges										
11000	2300	53713	0000	Indirect Costs Program Administration										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			-	erty Services										
11000	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
	2300		0000	Rental - Land and Buildings										
	2300	54620	0000	Rental - Equipment and Vehicles										
11000	2300	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased	Services										
11000	2300	55400	0000	Advertising										
	2300	55811	0000	Board Travel										
	2300	55812	0000	Board Training										
	2300	55813	0000	Employee Travel - Non-Teachers										
	2300	55815	0000	Bus Driver Institute Training										
	2300	55816	0000	Bus Driver In-Service Training										
	2300	55818	0000	Other Travel - Non-Employees										
	2300		0000	Contracts - Interagency/REC			ļļ							
	2300		0000	Contracts - Interagency										
11000	2300	55915	0000	Other Contract Services					*		*		*-	
		-		Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
	2300		0000	Software										
	2300	56115	0000	Board Expenses										
11000	2300	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
	2300		0000	Fixed Assets (more than \$5,000)										
11000	2300	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2300			TOTAL: GENERAL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		2400 - Scho	ol Admi											
				es - Compensation										
11000	2400		1112	Salaries Expense: Principal										
	2400		1211	Salaries Expense: Coordinator/Subject Matter Specialist			<u> </u>							+
		01100		Joaranoo Expense. Oooramatoi/oubjeet matter opecialist			1						L	L

11000	2400	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2400	51100	1511	Salaries Expense: Data Processing										
11000	2400	51300	1112	Additional Compensation										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	es - Employee Benefits										
11000	2400	52111	0000	Educational Retirement										
11000	2400	52112	0000	ERA - Retiree Health										
11000	2400	52210	0000	FICA Payments										
11000	2400	52220	0000	Medicare Payments										
11000	2400	52311	0000	Health and Medical Premiums										
11000	2400	52312	0000	Life										
11000	2400	52313	0000	Dental										
11000	2400	52314	0000	Vision										
11000	2400	52315	0000	Disability										
11000	2400	52500	0000	Unemployment Compensation										
11000	2400	52710	0000	Workers Compensation Premium										-
11000	2400	52720	0000	Workers Compensation Employer's Fee										-
11000	2400	52912	0000	Employee Assistance Programs										
	2.00	02012		Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Durchase	d Profe	ssional and Technical Services	\$0.00		φ0.00		\$0.00		φ0.00		φ0.00	
11000	2400	53330	0000	Professional Development										
11000	2400 2400	53414 53711	0000	Other Services										
11000	2400	53711	0000	Other Charges	 <u> </u>		* 0.00		* 0.00		* ^ ^ ^		* 0.00	
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				erty Services										
11000	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2400	54610	0000	Rental - Land and Buildings										
11000	2400	54620	0000	Rental - Equipment and Vehicles										
11000	2400	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
		Other Pu	rchased	Services										
11000	2400	55813	0000	Employee Travel - Non-Teachers										
11000	2400	55913	0000	Contracts - Interagency/REC										
11000	2400	55914	0000	Contracts - Interagency										
11000	2400	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Supplies												
11000	2400	56113	0000	Software										
11000	2400	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Property									,		,	
11000	2400	57331	0000	Fixed Assets (more than \$5,000)	 _									
11000	2400	57332	0000											
11000	2400	57332	0000	Supply Assets (\$5,000 or less) Total: Property	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					\$0.00		\$0.00		\$0.00		\$0.00		\$ 0. 00	
					_									
11000	2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Functio	n-2500 - Centr												
		Personne	el Servic	es - Compensation										
11000	2500	51100	1113	Salaries Expense: Administrative Associates										
11000	2500	51100	1114	Salaries Expense: Administrative Assistants										
11000	2500	51100	1115	Salaries Expense: Assoc. SuptFin./Business Manager										
11000	2500	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2500	51100	1220	Salaries Expense: Business Office Support										
11000	2500	51100	1511	Salaries Expense: Data Processing										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	es - Employee Benefits										
11000	2500	52111	0000	Educational Retirement										
11000	2500	52112	0000	ERA - Retiree Health										
11000	2500	52210	0000	FICA Payments										
11000	2500	52220	0000	Medicare Payments										
11000	2500	52311	0000	Health and Medical Premiums										
11000	2500	52312	0000	Life										
11000	2500	52313	0000	Dental										
11000	2500	52314	0000	Vision										
11000	2500	52315	0000	Disability										
11000	2500	52500	0000	Unemployment Compensation										
	2500	52710	0000	Workers Compensation Premium										
11000														

	1				 				·				·	
	2500	52720	0000	Workers Compensation Employer's Fee								'		ļļ
11000	2500	52912	0000	Employee Assistance Programs	 		<u> </u>		<u> </u>		<u> </u>	'	<u> </u>	ļļ
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	ļļ
11000	2500		d Profes	ssional and Technical Services Professional Development								'		
					 							'		ļļ
11000	2500	53414	0000	Other Services										ļļ
11000	2500	53711	0000	Other Charges	 		<u> </u>		<u> </u>			('	<u> </u>	
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	ļ
11000	0500		-	erty Services								<u> </u>		
	2500			Maintenance & Repair - Furniture/Fixtures/Equipment									I	
11000	2500	54610	0000	Rental - Land and Buildings								'	L	
11000	2500	54620	0000	Rental - Equipment and Vehicles										
11000	2500	54630	0000	Rental - Computers and Related Equipment	 		<u> </u>		<u> </u>		<u> </u>	'	<u> </u>	
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00	'	\$0.00	<u> </u>
11000	2500	Other Pu												
11000	2500	55400	0000	Advertising										
	2500	55813	0000	Employee Travel - Non-Teachers										
11000	2500	55913	0000	Contracts - Interagency/REC										
11000	2500 2500	55914	0000	Contracts - Interagency Other Contract Services								'		
11000	2500	55915	0000	Total: Other Purchased Services	 co. c3		¢0.03		00.03		20.03	'	00.03	
		Committee a		Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00	'	\$0.00	
11000	0500	Supplies	0000	Deffusers								<u> </u>		
	2500	56113	0000	Software								<u> </u>		
11000	2500	56118	0000	General Supplies and Materials	 		<u> </u>		* ****			<u> </u>	<u> </u>	
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												L
	2500	57331	0000	Fixed Assets (more than \$5,000)										
11000	2500	57332	0000	Supply Assets (\$5,000 or less)	 		<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
44000							* •••••		to 00		t 0.00		10.00	
11000				TOTAL: CENTRAL SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-			d Maintenance of Plant										
				es - Compensation										
	2600		1113	Salaries Expense: Administrative Associates								 '	ļ	
11000	2600		1114	Salaries Expense: Administrative Assistants								 '		
11000	2600	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants								 '	l	
11000 11000	2600 2600	51100 51100	1219 1614	Salaries Expense: Duty Personnel Salaries Expense: Maintenance								 '		───
												 '		
11000	2600 2600	51100	1615 1623	Salaries Expense: Custodial Salaries Expense: Crosswalk Guards						ł		 '		┨─────
11000	2600	51100	1623	Total: Personnel Services - Compensation	 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Davaanna	I Comio		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	0000			ees - Employee Benefits								<u> </u>		
	2600		0000	Educational Retirement								'		
11000 11000	2600 2600	52112 52210	0000 0000	ERA - Retiree Health FICA Payments	 							'		
11000	2600	52210	0000	Medicare Payments	 							'	I	
11000	2600	52311	0000	Health and Medical Premiums									i	
11000	2600	52312	0000	Life									1	
11000	2600	52313	0000	Dental									ł	
11000	2600	52314	0000	Vision	++				ł				ł	
	2600	52315	0000	Disability	+ +				ł				[]	
11000	2600		0000	Unemployment Compensation					f				1	
11000	2600	52710	0000	Workers Compensation Premium					ł				[]	
11000	2600	52720	0000	Workers Compensation Employer's Fee					f				1	
11000	2600	52912	0000	Employee Assistance Programs					 				t	
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services										
11000	2600		0000	Professional Development										
11000	2600	53711	0000	Other Charges					ł				[]	
	1		-	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	erty Services	,		,		,					
11000	2600		0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2600		0000	Maintenance & Repair - Buildings and Grounds	++								ił	
	2600		0000	Maintenance & Repair - Vehicles	++								i	
		54411	0000	Electricity	++								i	
11000	2000													
11000	2600												ļ	
11000	2600 2600 2600	54412	0000	Natural Gas (Buildings) Propane/Butane (Buildings)										

11000	2600	54414	0000	Other Energy (Buildings)										
	2600	54415	0000	Water/Sewage										
11000		54416	0000	Communication Services	 									
11000	2600	54610	0000	Rental - Land and Buildings	 									
11000	2600	54620	0000	Rental - Equipment and Vehicles										
11000	2600	54630	0000	Rental - Computers and Related Equipment										
		0.000		Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	d Services	+0.00		+ 0100		+0100		+0.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
11000		55200	0000	Property/Liability Insurance										
11000		55813	0000	Employee Travel - Non-Teachers										
11000		55913	0000	Contracts - Interagency/REC										
11000		55914	0000	Contracts - Interagency										
11000		55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000		56113	0000	Software										
11000		56118	0000	General Supplies and Materials										
11000		56210	0000	Natural Gas (Vehicles)										
11000	2600	56211	0000	Gasoline										
11000		56212	0000	Diesel Fuel										
		56213	0000	Propane (Vehicles)										
11000		56214	0000	Lubricants/Anti-Freeze										
		56215	0000	Tires/Tubes										
11000	2600	56216	0000	Maintenance Supplies/Parts			A		*		*		A	
				Total: Supplies	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
	2600	57331	0000	Fixed Assets (more than \$5,000)										
11000	2600	57332	0000	Supply Assets (\$5,000 or less)	¢0.00		¢0.00		¢0.00		¢0.00		¢0.00	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	- /						t a aa		t c c c				to oo	
11000				TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-27													
		Personne	el Servio	ces - Compensation										
		51100	1113	Salaries Expense: Administrative Associates										
11000	2700	51100	1113 1114	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants										
11000 11000	2700 2700	51100 51100	1113 1114 1217	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants										
11000 11000 11000	2700 2700 2700	51100 51100 51100	1113 1114 1217 1319	Salaries Expense:Administrative AssociatesSalaries Expense:Administrative AssistantsSalaries Expense:Secretary, Clerical, Technical AssistantsSalaries Expense:Special Ed. Assistants										
11000 11000 11000 11000	2700 2700 2700 2700	51100 51100 51100 51100	1113 1114 1217 1319 1614	Salaries Expense:Administrative AssociatesSalaries Expense:Administrative AssistantsSalaries Expense:Secretary, Clerical, Technical AssistantsSalaries Expense:Special Ed. AssistantsSalaries Expense:Maintenance										
11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100	1113 1114 1217 1319 1614 1615	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial										
11000 11000 11000 11000	2700 2700 2700 2700 2700	51100 51100 51100 51100	1113 1114 1217 1319 1614	Salaries Expense:Administrative AssociatesSalaries Expense:Administrative AssistantsSalaries Expense:Secretary, Clerical, Technical AssistantsSalaries Expense:Special Ed. AssistantsSalaries Expense:MaintenanceSalaries Expense:CustodialSalaries Expense:Bus Drivers	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100	1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne	1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111	1113 1114 1217 1319 1614 1615 1622 Servic 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne	1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 52100 52210 52220 52211 52220 52311 52312	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52220 52311 52312 52313	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 52110 52111 52112 52210 52220 52311 52312 52313 52314	1113 1114 1217 1319 1614 1615 1622 2 2 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Vision	\$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 5210 521	1113 1114 1217 1319 1614 1615 1622 2 Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52220 52311 52312 52313 52314 52315 52500	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Disability	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	1113 1114 1217 1319 1614 1615 1622 2 Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs						0.00				0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912	1113 1114 1217 1319 1614 1615 1622 Servic 00000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00	0.00	\$0.00		\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52710 52720 Purchase	1113 1114 1217 1319 1614 1622 2 2 Servic 0000 000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits						0.00				0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 52210 52210 52311 52312 52313 52314 52314 52315 52500 52710 52720 52720 52912 Purchase 53330	1113 1114 1217 1319 1614 1615 1622 Servic 00000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development						0.00				0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52710 52720 Purchase	1113 1114 1217 1319 1614 1622 2 2 Servic 0000 000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52710 52720 52912 Purchase 53330 53711	1113 1114 1217 1319 1614 1615 1622 Servic 00000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services										
11000 11000	2700 2600 2600 2600 2600	51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52210 52210 52311 52312 52313 52314 52314 52315 52500 52710 52720 52710 52720 52912 Purchase 53330 53711 Purchase	1113 1114 1217 1319 1614 1615 1622 2 2 Servic 00000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Professional Development Other Charges Professional Development Other Charges Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00	0.00	\$0.00		\$0.00	
11000 11000	2700 2700	51100 51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52720 52720 52912 Purchase 53330 53711 Purchase 54311	1113 1114 1217 1319 1614 1615 1622 2 Servic 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52210 52210 52311 52312 52313 52314 52314 52315 52500 52710 52720 52710 52720 52912 Purchase 53330 53711 Purchase	1113 1114 1217 1319 1614 1615 1622 2 2 Servic 00000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52720 52720 52912 Purchase 53330 53711 Purchase 54311	1113 1114 1217 1319 1614 1615 1622 2 Servic 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 52210 52210 52312 52313 52314 52315 52500 52710 52720 52710 52720 52912 Purchase 53330 53711 Purchase 54311	1113 1114 1217 1319 1614 1615 1622 2 Servic 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52210 52311 52312 52313 52314 52314 52315 52500 52710 52720 52720 52720 52710 52720 52710 52720 52710 52710 52720 52711 5231	1113 1114 1217 1319 1614 1615 1622 2 Servic 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 Personne 52111 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52710 52720 52912 Purchase 53330 53711 Purchase 54313 54313	1113 1114 1217 1319 1614 1615 1622 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

11000	2700	54413	0000	Propane/Butane (Buildings)											
11000	2700	54414	0000	Other Energy (Buildings)											
11000	2700	54415	0000	Water/Sewage											
11000	2700	54416	0000	Communication Services											
11000	2700	54610	0000	Rental - Land and Buildings											
11000	2700	54620	0000	Rental - Equipment and Vehicles											
11000	2700	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chased	Services											
11000	2700	55111	0000	Transportation Per-Capita Feeders											
11000	2700	55112	0000	Transportation Contractors											
11000	2700	55200	0000	Property/Liability Insurance											
11000	2700	55813	0000	Employee Travel - Non-Teachers											
11000	2700	55815	0000	Bus Driver Institute Training											
11000	2700	55816	0000	Bus Driver In-Service Training											
11000	2700	55913	0000	Contracts - Interagency/REC											
11000	2700	55914	0000	Contracts - Interagency											
11000	2700	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
11000	2700	56113	0000	Software											
11000	2700	56118	0000	General Supplies and Materials											
11000	2700	56210	0000	Natural Gas (Vehicles)		+ +									
11000	2700	56211	0000	Gasoline		+									
11000 11000	2700 2700	56212 56213	0000 0000	Diesel Fuel Propane (Vehicles)		+									
11000	2700	56213	0000	Lubricants/Anti-Freeze		+ +									
11000	2700	56215	0000	Tires/Tubes											
11000	2700	56216	0000	Maintenance Supplies/Parts											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
11000	2700	57311	0000	Vehicles General											
11000	2700	57312	0000	Buses											
11000	2700			Heavy Equipment											
11000			0000												
11000	2700	57331	0000	Fixed Assets (more than \$5,000)											
			0000												
11000	2700	57331	0000	Fixed Assets (more than \$5,000)		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2700	57331	0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700	57331	0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)		\$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00			\$0.00 \$0.00	
11000 11000 11000	2700 2700	57331	0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property			0.00				0.00	\$0.00	0.00	-	0.00
11000 11000 11000	2700 2700 2700 2700 2000	57331 57332	0000 0000 TOTAL:	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION		\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000	2700 2700 2700 2700 2000	57331 57332	0000 0000 TOTAL: nunity S	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES		\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000	2700 2700 2700 2700 2000	57331 57332	0000 0000 TOTAL: hunity S I Servic 1619	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education		\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300	57331 57332 -3300 - Comn 9ersonne 51100 51100	0000 0000 TOTAL: nunity S I Servic 1619 1620	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation		\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300	57331 57332 -3300 - Comn Personne 51100 51100	0000 0000 TOTAL: nunity So I Servic 1619 1620 1621	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School		\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300	57331 57332 -3300 - Comn Personne 51100 51100 51100	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers	Image: section of the section of t	\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300	57331 57332 -3300 - Comn Personne 51100 51100	0000 0000 TOTAL: nunity So I Servic 1619 1620 1621	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Extended Services to Students		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300	57331 57332 -3300 - Comn 51100 51100 51100 51100 51100	0000 0000 TOTAL: nunity So 1619 1620 1621 1622 1625	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation		\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300	57331 57332 3300 - Comm 51100 51100 51100 51100 51100 9ersonne	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 1625	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300	57331 57332 -3300 - Comm 9ersonne 51100 51100 51100 51100 51100 51100 51100 511100 511100	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 -3300 - Comn 51100 51100 51100 51100 51100 51100 51100 51100 511100 511100 511100	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 •3300 - Comn 51100 51100 51100 51100 51100 51100 51100 511100 511100 511100 511100 511100 511100 511100 511100 511100 511100 511100	0000 0000 TOTAL: nunity So 1619 1620 1621 1622 1625 I Servic 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 3300 - Comm 51100 51100 51100 51100 51100 51100 51100 51100 511100 51100 51110 52112 52210 52220	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 3300 - Comm 51100 51100 51100 51100 51100 51100 51100 52110 52111 52210 52210 52220 52311	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 3300 - Comm 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52112 52210 52210 52220 52311 52312	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 3300 - Comn 51100 51100 51100 51100 51100 51100 51100 51100 52112 52210 52210 52210 52210 52210 52210 52211 52212 52311 52312 52313 52314 52315 52500	0000 0000 TOTAL: 1000 1620 1621 1622 1625 1625 1580 1625 1625 1625 1625 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 3300 - Comm 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52210 52210 52210 52210 52210 52211 52212 52311 52312 52313	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits		\$0.00 \$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Stonal and Technical Services Diagnosticians - Contracted		\$0.00 \$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 3300 - Comm 51100 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: 1000 1620 1621 1622 1625 1625 1527 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted		\$0.00 \$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	
11000 11000	2700 2700 2700 2000 Function- 3300 3300 3300 3300 3300 3300 3300 33	57331 57332 57332 Personne 51100 51100 51100 51100 51100 51100 51100 5210 521	0000 0000 TOTAL: nunity S I Servic 1619 1620 1621 1622 1625 I Servic 0000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES ervices Operations es - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Stonal and Technical Services Diagnosticians - Contracted		\$0.00 \$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	

	0000	50044	0000										
11000	3300	53214	0000	Physical/Recreational Therapists - Contracted									
11000	3300	53215	0000	Psychologists/Counselors - Contracted									
11000	3300	53216	0000	Audiologists - Contracted									
11000	3300	53217	0000	Interpreters - Contracted									
11000	3300	53218	0000	Specialists - Contracted									
11000	3300	53330	0000	Professional Development									
11000	3300	53711	0000	Other Charges									
				Total: Purchased Professional and Tech Services	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	
44000	0000		-	rty Services									
11000 11000	3300 3300	54610 54620	0000 0000	Rental - Land and Buildings Rental - Equipment and Vehicles									
11000	3300	54620 54630	0000	Rental - Computers and Related Equipment									
11000	3300	04000	0000	Total: Purchased Property Services	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased		+0.00	\$0.00		\$0.00		\$0.00			
11000	3300	55200	0000	Property/Liability Insurance									
11000	3300	55813	0000	Employee Travel - Non-Teachers									
11000	3300	55817	0000	Student Travel									
11000	3300	55818	0000	Other Travel - Non-Employees									
11000	3300	55913	0000	Contracts - Interagency/REC									
11000	3300	55914	0000	Contracts - Interagency									
11000	3300	55915	0000	Other Contract Services									
				Total: Other Purchased Services	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies											
11000	3300	56118	0000	General Supplies and Materials								-	
				Total: Supplies	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	
	0.005	Property	0.000										
11000	3300	57331	0000	Fixed Assets (more than \$5,000)	-								
11000	3300	57332	0000	Supply Assets (\$5,000 or less)	00.03	to 00		¢0.00		¢0.00		00.03	
				Total: Property	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	
11000	2200				¢0.00		0.00	¢0.00	0.00	¢0.00	0.00	¢0.00	0.00
	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	 \$0.00				0.00		0.00	\$0.00	
11000				TOTAL: OPERATIONAL FUND				\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
					\$0.00	0.00 \$0.00	0.00	\$0.00					
12000		SDORTATI			\$0.00	0.00 \$0.00	0.00	\$0.00					
13000	PUPIL TRAN				\$0.00								
13000	PUPIL TRANS	700 - Stude	ent Trans	sportation	\$0.00							_	
	Function-27	700 - Stude Personne	ent Trans I Servic	sportation es - Compensation									
13000	Function-27	700 - Stude Personne 51100	ent Trans I Servic 1113	sportation es - Compensation Salaries Expense: Administrative Associates									
13000 13000	Function-27	700 - Stude Personne	ent Trans I Servic	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants									
13000	Function-27 2700 2700	700 - Stude Personne 51100 51100	ent Trans I Servic 1113 1114	sportation es - Compensation Salaries Expense: Administrative Associates									
13000 13000 13000	Function-27 2700 2700 2700	700 - Stude Personne 51100 51100 51100	ent Trans I Servic 1113 1114 1217	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants									
13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100	ent Trans Servic 1113 1114 1217 1319 1614 1615	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial									
13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100	ent Trans Servic 1113 1114 1217 1319 1614	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers									
13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622	Sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation			0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 9 Personne	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 52111 52210 52220	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments					0.00	\$0.00 \$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52220 52311	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52210 52311 52312 52313 52314	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life					0.00	\$0.00		\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52210 52311 52312 52313 52314 52315	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability					0.00	\$0.00		\$0.00	
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52210 52311 52312 52313 52314 52300	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation								\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52312 52312 52313 52314 52500 52710	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000	sportation res - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium					0.00			\$0.00	
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52311 52312 52313 52314 52315 52500 52710 52720	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee								\$0.00	
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52312 52312 52313 52314 52500 52710	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs									
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52311 52312 52313 52314 52315 52700 52710 52720 52912	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000 000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits								\$0.00	
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase	Image: Servic 1113 1114 1217 1319 1614 1615 1622 Image: Servic 0000 <td>sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services									
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOO - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52710 52720 52912 Purchase 53330	ent Trans Servic 1113 1114 1217 1319 1614 1615 1622 Servic 0000	Sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development									
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase	Image: Servic 1113 1114 1217 1319 1614 1615 1622 Image: Servic 0000 <td>Sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Scional and Technical Services Professional Development Other Charges</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td></td>	Sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Scional and Technical Services Professional Development Other Charges						\$0.00		\$0.00	
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53711	Servic 1113 1114 1217 1319 1614 1615 1622 IServic 0000	Sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services									
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52112 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53711	Image: servic 1113 1114 1217 1319 1614 1615 1622 Image: servic 0000 <td>sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits esional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td></td>	sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits esional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services						\$0.00		\$0.00	
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOO - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52710 52720 52313 52300 52710 52720 523330 53330 53711 Purchase 54311	Servic 1113 1114 1217 1319 1614 1615 1622 Jono 0000	sportation es - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services maintenance & Repair - Furniture/Fixtures/Equipment						\$0.00		\$0.00	
13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOO - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53711 Purchase 54311	I Trans 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits esional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services						\$0.00		\$0.00	

13000	2700	54314	0000	Maintenance & Repair - Buses												
13000	2700	54411	0000	Electricity												
13000	2700	54412	0000	Natural Gas (Buildings)												
13000	2700	54413	0000	Propane/Butane (Buildings)												
13000	2700	54414	0000	Other Energy (Buildings)												
13000	2700	54415	0000	Water/Sewage												
13000	2700	54416	0000	Communication Services												1
13000	2700	54610	0000	Rental - Land and Buildings												
13000	2700	54620	0000	Rental - Equipment and Vehicles												
13000	2700	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services					\$0.00		\$0.00		\$0.00		\$0.00	,
		Other Pu	rchased	Services												
13000	2700	55111	0000	Transportation Per-Capita Feeders												
13000	2700	55112	0000	Transportation Contractors												-
13000	2700	55200	0000	Property/Liability Insurance												-
13000	2700	55813	0000	Employee Travel - Non-Teachers												-
13000	2700	55815	0000	Bus Driver Institute Training												
13000	2700	55816	0000	Bus Driver In-Service Training												
13000	2700	55913	0000	Contracts - Interagency/REC												
13000	2700	55914	0000	Contracts - Interagency												
13000	2700	55915	0000	Other Contract Services											,	
[Total: Other Purchased Services					\$0.00		\$0.00		\$0.00		\$0.00	1
		Supplies														
13000	2700	56113	0000	Software												
13000	2700	56118	0000	General Supplies and Materials												
13000	2700	56210	0000	Natural Gas (Vehicles)											,	
13000	2700	56211	0000	Gasoline												
13000	2700	56212	0000	Diesel Fuel												
13000	2700	56213	0000	Propane (Vehicles)												
13000	2700	56214	0000	Lubricants/Anti-Freeze												
13000	2700	56215	0000	Tires/Tubes												
13000	2700	56216	0000	Maintenance Supplies/Parts												
				Total: Supplies					\$0.00		\$0.00		\$0.00		\$0.00	1
		Property														
13000	2700	57311	0000	Vehicles General												
13000	2700	57312	0000	Buses												
13000	2700	57313	0000	Heavy Equipment												
13000	2700	57331	0000	Fixed Assets (more than \$5,000)												
13000	2700	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property					\$0.00		\$0.00		\$0.00		\$0.00	1
13000	2700			TOTAL: STUDENT TRANSPORTATION					\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000				TOTAL: PUPIL TRANSPORTATION FUND					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	INSTRUCTIO	NAL MATE	RIALS	EXPENDITURES												
	Function-1															
		Supplies	_													
14000	1000	56107	0000	Instructional Materials Credit - 50% Textbooks												
14000	1000	56108	0000	Instructional Materials 25% of 56111												
14000	1000	56109	0000	Instructional Materials On Line Digital Subscriptions												
14000	1000	56111	0000	Instructional Materials Cash - 50% Textbooks												
14000	1000	56113	0000	Software												
		Property														
14000	1000	57331	0000	Fixed Assets (more than \$5,000)												
14000	1000	57332	0000	Supply Assets (\$5,000 or less)												
				······································												
14000	1000		ΤΟΤΑΙ	: INSTRUCTION			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
14000		200 - 5000					\$0.00		\$0.00				\$0.00		\$0.00	
	Function-2		-	vices - Instruction												
4.4000	0000	Supplies														
14000	2200	56114	0000	Library And Audio-Visual												
14000	2000			TOTAL: SUPPORT SERVICES - INSTRUCTION			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
14000				TOTAL: INSTRUCTIONAL MATERIALS			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
10000		TOTAL: 0	GENERA	L FUND EXPENDITURES			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
					20000 - SPECIAL	REVEN	UE FUND EXPEND	DITURES								
21000	FOOD SERV	ICE <u>S EXPE</u>	NDITUR	ES												

	Function-31													
				es - Compensation										
	3100	51100		Salaries Expense: Administrative Associates										L
		51100	1114	Salaries Expense: Administrative Assistants										
	3100	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants	 									
21000	3100	51100	1617	Salaries Expense: Food Service	 <u> </u>		<u> </u>		* ****			0.00	<u> </u>	0.00
		-		Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
0.4.0.0.0	0.4.0.0			es - Employee Benefits	-									
	3100	52111	0000	Educational Retirement										
	3100 3100	52112 52210	0000 0000	ERA - Retiree Health FICA Payments	 _									<u> </u>
	3100	52210	0000	Medicare Payments	 									
	3100	52311	0000	Health and Medical Premiums	 									
	3100	52312	0000	Life										
	3100	52313	0000	Dental	 									
	3100	52314	0000	Vision	 									
	3100	52315	0000	Disability	 									
	3100	52500	0000	Unemployment Compensation	 									
	3100	52710	0000	Workers Compensation Premium	 									
	3100	52720	0000	Workers Compensation Employer's Fee	 									
	3100	52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profes	ssional and Technical Services			·····							
21000	3100	53330	0000	Professional Development										
	3100	53411	0000	Auditing										
21000	3100	53413	0000	Legal										
	3100	53414	0000	Other Services	 									
					 									<u> </u>
21000	3100	53711	0000	Other Charges	 		Å 2.22		.				.	
		_		Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	0.1.0.0			rty Services										
	3100	54311		Maintenance & Repair - Furniture/Fixtures/Equipment										
	3100	54312	0000	Maintenance & Repair - Buildings and Grounds										
21000	3100	54313	0000	Maintenance & Repair - Vehicles										
21000	3100	54411	0000	Electricity										
21000	3100	54412	0000	Natural Gas (Buildings)										
21000	3100	54413	0000	Propane/Butane (Buildings)										
21000	3100	54414	0000	Other Energy (Buildings)										
21000	3100	54415	0000	Water/Sewage	 									
	3100	54416	0000	Communication Services	 									
	3100	54610	0000	Rental - Land and Buildings	 									
	3100	54620	0000	Rental - Equipment and Vehicles	 									
	3100	54630		Rental - Computers and Related Equipment	 									
2.000	0.00	0.000		Total: Purchased Property Services	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services	+0.00		\$0.00		+0100		+0.00		+0.00	
21000	3100	55813	0000	Employee Travel - Non-Teachers	 									
	3100		0000											
	3100	55913 55914	0000	Contracts - Interagency/REC Contracts - Interagency										
	3100	55914 55915	0000	Other Contract Services										
	5100	00010		Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies			φ0.00		φ0.00		φ0.00		φ0.00		φ0.00	
21000	3100	56113	0000	Software										
	3100	56116	0000	Food										
	3100	56117	0000	Non-Food										
	3100	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			\$0.50		<i>40.00</i>		÷0.00		<i>40.00</i>		<i></i>	
21000	3100	57331	0000	Fixed Assets (more than \$5,000)										
	3100	57332	0000	Supply Assets (\$5,000 or less)										
	0100	01002		Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					φ0.00		φ0.00		φ 0.00		φ0.00		φυ.00	
21000	2100					0.00	¢0.00	0.00	¢0.00	0.00	¢0.00	0.00		0.00
21000	5100			TOTAL: FOOD SERVICES OPERATIONS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101-5														
24101 FI				NTS - TITLE 1 ESEA EXPENDITURES										
	Function-10	1												
				es - Compensation										
24101	1000	51100	ע 1411	Salaries Expense: Teachers-Grades 1-12										

24101	1000			5 Salaries Expense: Teachers-Vocational and Technical										
24101	1000			6 Salaries Expense: Teachers-Other Instruction										
24101	1000			0 Salaries Expense: Substitutes Professional Development										
24101	1000	51100	1/1	1 Salaries Expense: Instructional Assistants-Grades 1-12	40.00		A2 32		<u> </u>		* • ••		* ****	
		D		Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	1000	52111	0000	es - Employee Benefits Educational Retirement										
24101														
24101		52112 52210	0000 0000	ERA - Retiree Health FICA Payments										
24101		52220	0000	Medicare Payments										
24101		52311	0000	Health and Medical Premiums										
24101		52312	0000	Life										
24101	1000	52313	0000	Dental										
24101		52314	0000	Vision										
24101		52315	0000	Disability										
24101		52500	0000	Unemployment Compensation										
24101		52710	0000	Workers Compensation Premium										
24101	1000	52720	0000	Workers Compensation Employer's Fee	* 0.00		<u> </u>		¢0.00		* 0.00		<u> </u>	
		Dunchase		Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	1000		0000	ssional and Technical Services Professional Development										
		53330												
24101 24101		53414 53711	0000 0000	Other Professional Services Other Charges										
24101	1000	55711	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Du	l chased	Services	φ 0.00		φ 0. 00		φ υ. 00		φ 0.00		φ 0.0 0	
24101	1000	55813	0000	Employee Travel - Non-Teachers										
24101		55813	0000	Student Travel										
24101		55818	0000	Other Travel - Non-Employees										
24101		55819	0000	Employee Travel - Teachers										
24101	1000	55913	0000	Contracts - Interagency/REC										
24101		55914	0000	Contracts - Interagency										
24101	1000	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
24101		56112	0000	Other Textbooks										
24101		56113	0000	Software										
24101	1000	56118	0000	General Supplies and Materials										
				Total: Supplies	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
0.1.1.0.1		Property												
24101		57331	0000	Fixed Assets (more than \$5,000)	_									
24101	1000	57332	0000	Supply Assets (\$5,000 or less)	\$0.00		\$0.00		00.0 2		00.03		\$0.00	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101				: INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-21	_		vices - Students				_						
04404	0.400			ces - Compensation										
24101 24101		51100 51100	1211 1214	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers										
24101														┝───┤
24101		51100 51100	1215 1216	Salaries Expense: Registered Nurse Salaries Expense: Health Assistants										
24101		51100	1218	Salaries Expense: School/Student Support										
24101		51100	1315	Salaries Expense: Psychologist Counselors										
		-	-	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	es - Employee Benefits										
24101	2100	52111	0000	Educational Retirement										
24101	2100	52112	0000	ERA - Retiree Health										
24101		52210	0000	FICA Payments										
24101		52220	0000	Medicare Payments										
24101		52311	0000	Health and Medical Premiums										
24101		52312	0000	Life										
24101		52313	0000	Dental										
24101		52314	0000	Vision										
24101 24101		52315	0000	Disability Other Insurance										
24101 24101		52316 52500	0000 0000	Other Insurance Unemployment Compensation										
24101		52500 52710	0000	Workers Compensation Premium										
24101		52710 52720	0000	Workers Compensation Employer's Fee										
24101		52912	0000	Employee Assistance Programs										
	n	•												

		1								-			
24101 2100	52913	0000	Workers Compensation Employee Fees										
			Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
	Purchase	d Profe	essional and Technical Services										
24101 2100	53215	0000	Psychologists/Counselors - Contracted										
24101 2100	53330	0000	Professional Development										
24101 2100	53414	0000	Other Services										
24101 2100	53711	0000	Other Charges										
			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
	Other Pu	rchased	Services										
24101 2100	55813	0000	Employee Travel - Non-Teachers										
24101 2100	55818	0000	Other Travel - Non-Employees										
24101 2100	55913	0000	Contracts - Interagency/REC										
24101 2100	55914	0000	Contracts - Interagency										
24101 2100	55915	0000	Other Contract Services										
			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
	Supplies												
24101 2100	56113	0000	Software										
24101 2100	56118	0000	General Supplies and Materials										-
			Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
	Property			+0.00				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+0.00		+0.00	<u> </u>
24101 2100	57331	0000	Fixed Assets (more than \$5,000)	 -									
24101 2100	57332	0000	Supply Assets (\$5,000 or less)										
2100	51332	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
			Total. Property	\$0.00		\$0.00		φ 0.00		\$0.00		\$0.00	
24101 2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Function	1-2200 - Supp	ort Ser	vices - Instruction										
	Personne	el Servio	ces - Compensation										
24101 2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
24101 2200	51100	1212	Salaries Expense: Library/Media Specialist										
24101 2200	51100	1213	Salaries Expense: Library/Media Assistants										
			Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Personne	el Servio	ces - Employee Benefits										
24101 2200			Educational Retirement										
24101 2200	52112	0000	ERA - Retiree Health										
24101 2200	52210	0000	FICA Payments										
24101 2200	52220	0000	Medicare Payments										
24101 2200	52311	0000	Health and Medical Premiums										
24101 2200	52312	0000	Life										
24101 2200	52313	0000	Dental										
24101 2200	52314	0000	Vision										
24101 2200	52315	0000	Disability										
24101 2200	52500	0000	Unemployment Compensation										
24101 2200	52710	0000	Workers Compensation Premium	 									<u> </u>
24101 2200	52720	0000	Workers Compensation Employer's Fee	 									
24101 2200	52912	0000	Employee Assistance Programs	 -									
	02012	0000	Total: Personnel Services - Employee Benefits	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
	Purchase	d Profe	essional and Technical Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>
24101 2200	53330	0000	Professional Development										
24101 2200	53414	0000 0000	Other Professional Services Other Charges										
24101 2200	53711	0000		¢0.00		\$0.00		¢0.00		\$0.00		\$0.00	,
			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		-	d Services										
24101 2200	55813	0000	Employee Travel - Non-Teachers										
24101 2200	55818	0000	Other Travel - Non-Employees										
24101 2200	55913	0000	Contracts - Interagency/REC										
24101 2200	55914	0000	Contracts - Interagency										
24101 2200	55915	0000	Other Contract Services	.		<u>+-</u>		1		.		.	
			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	/
	Supplies												
24101 2200	56113	0000	Software										
24101 2200	56114	0000	Library And Audio-Visual										
24101 2200	56118	0000	General Supplies and Materials										
			Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
	Property												
			Fixed Assets (more than \$5,000)										
24101 2200	57331	0000	Fixed Assets (more than \$5,000)										
24101 2200 24101 2200	57331 57332	0000	Supply Assets (\$5,000 or less)										

24101	2200				TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Funct	tion-2400	- Scho	ol Admiı	histration										
		Pe	ersonne	I Servic	es - Compensation										
24101	2400	51 <i>°</i>	100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
					Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Ре	ersonne	I Servic	es - Employee Benefits										
24101				0000	Educational Retirement										
24101					ERA - Retiree Health										
24101					FICA Payments										
24101				0000	Medicare Payments										
24101			311	0000	Health and Medical Premiums										
24101 24101			312 313	0000 0000	Life Dental										
24101			314		Vision										
24101			314 315	0000 0000	Disability	-									
24101			500	0000	Unemployment Compensation										
24101			710	0000	Workers Compensation Premium										
24101			720	0000	Workers Compensation Employer's Fee										
24101			912	0000	Employee Assistance Programs										
		02.			Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Pu	Irchase	d Profes	ssional and Technical Services	<i>‡0.00</i>		<i></i>		<i>‡0.00</i>		\$0.00		\$0.00	
24101	2400		330	0000	Professional Development										
24101			414	0000	Other Services										
24101			711	0000	Other Charges										
	2.00				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Ot	her Pur	chased	Services										
24101	2400			0000	Employee Travel - Non-Teachers										
24101				0000	Contracts - Interagency/REC										
24101				0000	Contracts - Interagency										
24101	2400	559	915	0000	Other Contract Services										
					Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Su	pplies												
24101	2400	56 ⁻	113	0000	Software										
24101	2400	56 ⁻	118	0000	General Supplies and Materials										
					Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Pre	operty												
24101	2400	573	331	0000	Fixed Assets (more than \$5,000)										
24101	2400	573	332	0000	Supply Assets (\$5,000 or less)										
					Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2400				TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	2000			TOTAL:	SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101					TOTAL: TITLE 1 ESEA EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 F	EDER/	AL FLOW-	THROU	GH GRA	NTS - ENTITLEMENT IDEA-B EXPENDITURES										
	Funct	tion-1000	- Instru	uction											
					es - Compensation										
24106		1000	51100		Salaries Expense: Teachers- Special Education										
24106		1000	51100		Salaries Expense: Instructional Assistants-Special Education										
24106		1000	51300		Additional Compensation: Teachers-Grades 1-12										
24106	5	1000	51300	1712	Additional Compensation: Instructional Assistants-Special Education										
					Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Da			-	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106	1000			0000	es - Employee Benefits Educational Retirement										
24106															
24106			112 210	0000 0000	ERA - Retiree Health FICA Payments										
24106				0000	Medicare Payments										
24100		523		0000	Health and Medical Premiums										
24100			312	0000	Life	l									
24106			313	0000	Dental										
24106			314	0000	Vision										
24106			315	0000	Disability										
24106			500	0000	Unemployment Compensation										
24106			710	0000	Workers Compensation Premium										
24106	6 1000	527	720	0000	Workers Compensation Employer's Fee										

				Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00)
		Purchase	d Profes	ssional and Technical Services										,	
24106	1000	53330	0000	Professional Development											
24106		53414	0000	Other Professional Services											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00)	\$0.00		\$0.00	D
		Other Pu	chased	Services											
24106	1000	55813	0000	Employee Travel - Non-Teachers											
24106	1000	55817	0000	Student Travel											
24106		55818	0000	Other Travel - Non-Employees											
24106		55819	0000	Employee Travel - Teachers											
24106		55913	0000	Contracts - Interagency/REC											
24106	1000	55915	0000	Other Contract Services											
		a		Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00)
0.4400		Supplies													
24106 24106		56112	0000	Other Textbooks	_										
24106		56113 56118	0000 0000	Software General Supplies and Materials											
24100	1000	00110	0000	Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
0440/	1000							* • • •		* • ••		* • • • •		*• • •	
24106		100		: INSTRUCTION		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			vices - Students											
04400	0400			ees - Compensation											
24106 24106		51100 51100	1211 1214	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers											
					_										
24106 24106		51100 51100	1215	Salaries Expense: Registered Nurse											
24106		51100	1216 1311	Salaries Expense: Health Assistants Salaries Expense: Diagnostician											
24106		51100	1312	Salaries Expense: Diagnostician Salaries Expense: Speech Therapist											
24106		51100	1313	Salaries Expense: Occupational Therapist											
24106		51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist											
24106		51100	1315	Salaries Expense: Psychologist Counselors											
24106	2100	51100	1316	Salaries Expense: Audiologists											
24106	2100	51100	1317	Salaries Expense: Interpreters											
24106		51100	1318	Salaries Expense: Specialists											
24106	2100	51100	1319	Salaries Expense: Special Ed. Assistants											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
		Personne	-	es - Employee Benefits											
24106		52111	0000	Educational Retirement											
24106		52112	0000	ERA - Retiree Health											
24106		52210	0000	FICA Payments											
24106 24106		52220 52311	0000 0000	Medicare Payments Health and Medical Premiums	_										
		52311													
24106			0000	Life											
24106 24106		52313	0000	Dental Vision											
24106		52314 52315	0000 0000	Vision Disability											
24106		52316	0000	Other Insurance											
24106		52500	0000	Unemployment Compensation											
24106		52710	0000	Workers Compensation Premium											
24106	2100	52720	0000	Workers Compensation Employer's Fee											
24106		52912	0000	Employee Assistance Programs											
24106	2100	52913	0000	Workers Compensation Employee Fees											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	D
				ssional and Technical Services											
24106			0000	Diagnosticians - Contracted											
24106		53212	0000	Speech Therapists - Contracted											
24106		53213	0000	Occupational Therapists - Contracted											
24106		53214	0000	Physical/Recreational Therapists - Contracted											
24106		53215	0000	Psychologists/Counselors - Contracted								ļ			
24106		53216	0000	Audiologists - Contracted								<u> </u>			
24106 24106		53217	0000	Interpreters - Contracted											
		53218 53219	0000 0000	Specialists - Contracted Special Ed Assistants (Non-Instructional) - Contracted											
24106		53219	0000	Professional Development								<u> </u>			
24106 24106	2100	00000	0000											L	
24106			0000	Other Services											
24106 24106	2100	53414	0000 0000	Other Services Other Charges											
24106	2100		0000 0000	Other Services Other Charges Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

24106 2100		55813	0000	Employee Travel - Non-Teachers												
24106 2100		55818	0000	Other Travel - Non-Employees												
24106 2100		55913	0000	Contracts - Interagency/REC												
24106 2100		55915	0000	Other Contract Services												
				Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Supplies									,					
24106 2100			0000	Cathuran												
				Software												
24106 2100		56118	0000	General Supplies and Materials												
				Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
24106 2100				TOTAL: SUPPORT SERVICES - STUDENTS			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106				TOTAL: IDEA-B ENTITLEMENT EXPENDITURES			\$0.00			0.00					\$0.00	
24106				TOTAL: IDEA-B ENTITLEMENT EXPENDITORES			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	Φ 0.00	0.00	\$0.00	0.00
				NTS - CHARTER SCHOOL PROGRAM EXPENDITURES												
Functi	tion-10	00 - Instru	uction													
		Personne	I Servic	es - Compensation												
24146	1000			Salaries Expense: Teachers-Grades 1-12												<u> </u>
24146	1000	51100		Salaries Expense: Teachers- Special Education												
24146	1000	51100		Salaries Expense: Teachers-Early Childhood Ed												<u> </u>
																<u> </u>
24146	1000	51100		Salaries Expense: Teachers-Vocational and Technical												<u> </u>
24146	1000	51100		Salaries Expense: Teachers-Other Instruction												
24146	1000	51100	1422	Salaries Expense: Teachers Special Education - Gifted												
				Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
		Personne	I Servic	es - Employee Benefits												
24146 1000			0000	Educational Retirement												
24146 1000		52112		ERA - Retiree Health												
24146 1000																<u> </u>
				FICA Payments												<u> </u>
24146 1000			0000	Medicare Payments												
24146 1000			0000	Health and Medical Premiums												
24146 1000			0000	Life												
24146 1000		52313	0000	Dental												
24146 1000		52314	0000	Vision												
24146 1000		52315	0000	Disability												
24146 1000			0000	Unemployment Compensation												
24146 1000			0000	Workers Compensation Premium												<u> </u>
24146 1000			0000	Workers Compensation Employer's Fee												<u> </u>
24140 1000		52720	0000	Total: Personnel Services Employee Benefits	\$0.00		\$0.00		¢0.00							<u> </u>
		_			پ ٥.00				\$0.00							4
				ssional and Technical Services												
24146 1000		53330	0000	Professional Development												
24146 1000		53414	0000	Other Professional Services												
24146 1000				Other Charges												
		00111		Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00							
		Other Pur	ahaaad		\$0.00		\$0.00		\$0.00							<u> </u>
0.11.10																
24146 1000				Employee Travel - Teachers												
24146 1000		55915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
		Supplies														
24146			0000	Instructional Materials On-Line Digital Subscriptions												
24146			0000	Other Textbooks												
24146			0000	Software												<u> </u>
24146	1000	56114	0000	Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00							
		Property														
24146 1000			0000	Fixed Assets (more than \$5,000)												
24146 1000			0000	Supply Assets (\$5,000 or less)												
		5. 502	3000	Total: Property	\$0.00		\$0.00		\$0.00							
					Φ 0.00		φ 0. 00									
24146 1000			TOTAL:	INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
Funct	tion-22	00 - <u>Supp</u>	ort <u>Serv</u>	ices - Instruction												
				es - Compensation												
24146 2200				Salaries Expense: Coordinator/Subject Matter Specialist												<u> </u>
27140 2200		51100	1211			0.00	** **		<u>^</u>							
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
		Personne		es - Employee Benefits												
24146 2200		52111	0000	Educational Retirement												
24146 2200				ERA - Retiree Health					i i							
24146 2200				FICA Payments												
				Medicare Payments												
24146 2200																4

State State <th< td=""><td>24146</td><td>2200</td><td>52311</td><td>0000</td><td>Health and Medical Premiums</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	24146	2200	52311	0000	Health and Medical Premiums									
3400 2010 <th< td=""><td>24146</td><td>2200</td><td>52312</td><td>0000</td><td>Life</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	24146	2200	52312	0000	Life									
Bits					Dental									
Set 0 O Norm N														
Set in the set														
Bit 0 Vol Vol<														
P100 RAD RAD<						-								
Part Part Part Part Part Part Part Part														
Image: state in the image i														
Number lease	24146	2200	52912	0000										
State State <th< td=""><td></td><td></td><td></td><td></td><td>Total: Personnel Services - Employee Benefits</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td></th<>					Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				
Base of the set			Purchase	d Profes	ssional and Technical Services									
Alterna Note	24146	2200	53330	0000	Professional Development									
Alterna Note	24146	2200	53414	0000	Other Professional Services									
Image: state interfact of the Participation of the State interfact of the Part														
Other Presents Other Presents Services Services<	24140	2200	55711	0000	•	¢0.00		¢0.00		00.09				
2810 861 300 Stratup if model instantian 100 <						۵ 0.00		\$0.00		\$0.00				
Image Total: Good Partnerskand Sources 500														
shoppen shoppen <t< td=""><td>24146</td><td>2200</td><td>55813</td><td>0000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	24146	2200	55813	0000										
Bits Bits <th< td=""><td> </td><td></td><td></td><td></td><td>Total: Other Purchased Services</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td></th<>					Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
2014 203 8174 000 Solves Intry Mrd March Mad Intry Mrd Mad			Supplies											
3144 200 Birs 200 Birs 200 East 200	24146	2200		0000	Software									
P440 Control						1								
Image: Section of the section of														
Product			00110	0000		¢0.00		¢0.00		¢0.00				
2141 200 0731 000 Poid Access from Parke Shong) 000 50.0 50.0 000			Decen			<u>۵</u> 0.00		\$U.UU		\$U.UU				
2140 200 Sign Asside (3.0.00 r line) 100 000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
Image Image Tail Total: From Services: Status Sta														
Processor TotAL SUPPORT SERVICES INSTRUCTION 40.0 0.00 40.00 0.00 <td>24146</td> <td>2200</td> <td>57332</td> <td>0000</td> <td></td>	24146	2200	57332	0000										
Include/200 Convertional Additional Structures Company and the synthesis and the synthesynthesynthe synthes synthes and the synthesynthes and the synthes					Total: Property	\$0.00		\$0.00		\$0.00				
Include 200 Intervention Interventinterventintervention Intervention														
Include 200 Intervention Interventinterventintervention Intervention	11000	2200			TOTAL SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
Protect Evaluation Constraint	11000					\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	 		
2448 2300 1111 Staten Express Survers - Surgeyse Benefits 0 0 00 000 0.00 0		Function-23	-											
Processe Environs														
Personal Services - Employee Benefits Image: Construction of the services - Employee Benefits <	24146	2300	51100	1111	Salaries Expense: Superintendent									
Part Part Part Part Part Part Part Part					Total: Personnel Services - Compensation	\$0.00	0.00	00.03	0.00	¢0.00	0.00			
2414 2000 Exclusional Referement Image: Sectional Referement Im							0.00	Φ 0.00	0.00	\$0.00	0.00			
2444 200 5210 0000 FKA - Returne Health Image: Constraint of the			Personne	I Service	es - Employee Benefits		0.00	\$0.00	0.00	\$0.00	0.00			
3444 200 000 Hick Payments Image: Second Payments	24146	2300		-			0.00	\$0.00	0.00	\$0.00	0.00			
24144 200 5220 000 Medicare Payments. IC			52111	0000	Educational Retirement			\$0.00	0.00	\$0.00	0.00			
2414 200 Health and Medical Promiums Inc	24146	2300	52111 52112	0000 0000	Educational Retirement ERA - Retiree Health			\$0.00	0.00	\$0.00				
24146 2000 L16 member <	24146 24146	2300 2300	52111 52112 52210	0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments			\$0.00	0.00	\$0.00				
24146 2000 52313 0000 Instain Image: Signed	24146 24146 24146	2300 2300 2300	52111 52112 52210 52220	0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments			\$0.00	0.00	\$0.00				
2414b 2000 Vision Vision <td>24146 24146 24146 24146</td> <td>2300 2300 2300 2300</td> <td>52111 52112 52210 52220 52311</td> <td>0000 0000 0000 0000 0000</td> <td>Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td>	24146 24146 24146 24146	2300 2300 2300 2300	52111 52112 52210 52220 52311	0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums			\$0.00		\$0.00				
2446 2300 62345 0000 Disability memplyment Compensation memplyment memplyment Compensation	24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312	0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life			\$0.00						
2416 2300 5250 900 Unemployment Compensation Premium Image: Compensation Premium	24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313	0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental			\$0.00						
2414b 200 52710 000 Workers Compensation Employer See 0 </td <td>24146 24146 24146 24146 24146 24146 24146</td> <td>2300 2300 2300 2300 2300 2300 2300 2300</td> <td>52111 52112 52210 52220 52311 52312 52313</td> <td>0000 0000 0000 0000 0000 0000 0000</td> <td>Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	24146 24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313	0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental			\$0.00						
2414b 200 52710 0000 Workers Compensation Femium Image of the set of	24146 24146 24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability			\$0.00						
24146 2000 57720 0000 Worker Compensation Employer's Fee Image: Compose Assistance Programs Image: Co	24146 24146 24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability			\$0.00						
2414 200 52912 0000 Employee Assistance Programs Image: Marce Programs S0.00 S0.00<	24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation			\$0.00						
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Purchased Professional and Technical Services Image: Constraint of the services Image: Constraint of t	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee									
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24146 2300 53711 0000 Other Charges 0	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53411	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing									
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241423005431000Maintenance & Repair - Funiture/Fixtures/EquipmentImage: Computers and Related EquipmentImage: Computers and Related Equipment<	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53411 53413 53414	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sional and Technical Services Professional Development Auditing Legal Other Services Other Charges	\$0.00		\$0.00		\$0.00				
241620054630000Rental - Computers and Related Equipment $and boot and boot an$	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53411 53413 53414 53711	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
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Image: Normal basisImage: Normal	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52720 52710 52720 52912 Purchase 53330 53411 53413 53414 53413 53414 53711	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits esional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment	\$0.00		\$0.00		\$0.00				
24142300554000000AdvertisingImplyee Travel - Non-TeachersImplyee Travel - No	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52720 52710 52720 52912 Purchase 53330 53411 53413 53414 53413 53414 53711	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment			\$0.00		\$0.00				
24142300558130000Employee Travel - Non-TeachersImage: Comparison of the compa	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52720 52710 52720 52912 Purchase 53330 53411 53413 53414 53413 53414 53711	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment			\$0.00		\$0.00				
24142300558130000Employee Travel - Non-TeachersImage: Constraint of the state of the st	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53411 53413 53414 53711 Purchase 54311 54630	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services			\$0.00		\$0.00				
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24146 2300 56113 0000 Software Image: Constraint of the second s	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53411 53413 53414 53413 53414 53711 Purchase 54311 54630 Other Pur 55400	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers			\$0.00						
24146 2300 56115 0000 Board Expenses	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53411 53413 53413 53414 53711 Purchase 54311 54630 Other Pur 55813	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers			\$0.00						
	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 200 2	52111 52112 52210 52220 52311 52312 52313 52314 52315 52300 52710 52720 52912 Purchase 53330 53411 53413 53411 53413 53411 53413 53411 53413 53411 53413 53414 53710 53413 53413 53414 53711 9 9 9 9 54630 0 0 55813 0 55813	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers Total: Other Purchased Services			\$0.00						
24146 2300 56118 0000 General Supplies and Materials	24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2300 2300	52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 5330 53411 53413 53414 53711 Purchase 54330 54431 54630 Other Pur 55400 55813 Supplies 56113	0000 0000 0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers Total: Other Purchased Services			\$0.00						
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		Dress		Total: Supplies	\$0.00		\$0.00		\$0.00				
04440		Property											_
24146				Fixed Assets (more than \$5,000)									
24146	2300	57332		Supply Assets (\$5,000 or less)									
				Total: Property	\$0.00		\$0.00		\$0.00				
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1000	2300			TOTAL: GENERAL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
	Function-2	400 - Scho											
		Personne	Service	es - Compensation									
24146	2400	51100		Salaries Expense: Principal									
24146	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist									
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
		Personne	Service	es - Employee Benefits									
24146	2400	52111	0000	Educational Retirement									
24146	2400	52112	0000	ERA - Retiree Health									
24146				FICA Payments									
24146				Medicare Payments									
24146				Health and Medical Premiums									
24146				Life									_
24146				Dental									
24146				Vision									
24146				Disability									
24146				Unemployment Compensation									
24146				Workers Compensation Premium									
24146				Workers Compensation Employer's Fee									
24146	2400	52912	0000	Employee Assistance Programs									_
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				
				sional and Technical Services									
24146	2400	53330	0000	Professional Development									
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
		Purchase	d Proper	ty Services									
24146	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment									
24146	2400	54630	0000	Rental - Computers and Related Equipment									
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				
		Other Pur	chased	Services									
24146	2400			Employee Travel - Non-Teachers									
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
		Supplies											
24146	2400		0000	Software									
24146				General Supplies and Materials									
				Total: Supplies	\$0.00		\$0.00		\$0.00				
		Property											
24146	2400		0000	Fixed Assets (more than \$5,000)									
24146				Supply Assets (\$5,000 or less)									-
				Total: Property	\$0.00		\$0.00		\$0.00				
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1000	2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
		500 - Centr			\$0100		\$0.00		\$0.00				
				sional and Technical Services									
		-	d Profes										
24176		Purchase											
24146	2500	Purchase 53330	0000	Professional Development									
24146	2500 2500	Purchase 53330 53414	0000 0000	Professional Development Other Services									
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24146	2500 2500	Purchase 53330 53414 53711	0000 0000 0000	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
24146 24146	2500 2500 2500	Purchase 53330 53414 53711 Purchase	0000 0000 0000 d Proper	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146	2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311	0000 0000 0000 d Proper 0000	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment	\$0.00		\$0.00		\$0.00				
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24146 24146 24146	2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311 54630	0000 0000 0000 d Proper 0000 0000	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146	2500 2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311 54630 Other Pur	0000 0000 0000 d Proper 0000 0000 chased	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services									
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24146 24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311 54630 Other Pur 55400 55813 55915	0000 0000 0000 d Proper 0000 0000 chased 0000 0000	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers									
24146 24146 24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311 54630 Other Pur 55400 55813 55915 Supplies	0000 0000 0000 d Proper 0000 0000 0000 0000 0000	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers Other Contract Services Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311 54630 Other Pur 55400 55813 55915 Supplies 56113	0000 0000 0000 0000 0000 0000 0000 0000 0000	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers Other Contract Services Total: Other Purchased Services Software	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2500 2500 2500	Purchase 53330 53414 53711 Purchase 54311 54630 Other Pur 55400 55813 55915 Supplies 56113	0000 0000 0000 d Proper 0000 0000 0000 0000 0000 0000 0000 0	Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers Other Contract Services Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				

							<u> </u>						. <u> </u>			
		Property														
24146		57331	0000	Fixed Assets (more than \$5,000)												
24146	2500	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00							
11000	2500			TOTAL: CENTRAL SERVICES	\$0.00		\$0.00		\$0.00							
	Function-20	600 - Opera	tion and	d Maintenance of Plant												
				rty Services												
24146	2600		0000	Communication Services												<u> </u>
24146		54500	0000	Construction Services	++											
21110	2000	34300	0000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00							<u> </u>
				Total. Taronasca Property bervices	\$0.00		\$0.00		ψ0.00							
11000	2400				¢0,00		\$0.00		¢0.00							
11000				TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00							
	Function-2	-														
				es - Compensation												
		Other Pu														
24146		55112	0000	Transportation Contractors												
24146	2700	55200	0000	Property/Liability Insurance												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
		Property														
24146	2700	57312	0000	Buses												
				Total: Property	\$0.00		\$0.00		\$0.00							
24146	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00							
24146			TOTAL	SUPPORT SERVICES	\$0.00	0.00				0.00						
								0.00	+0.00	0.00						
24146				TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
24140				TOTAL. CHARTER SCHOOL PROGRAM EXPENDITORES	\$0.00	0.00	\$0.00	0.00	ФО.ОО	0.00						ļ
2/153 E	EDEDAL EL			NTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES												
241331	Function-10			INTS - ENGLISH EANOUAGE ACCONSTITION EXPENDITORES	├───											
	Function- R			Common attion	└─── ┤							_				
04450	100			es - Compensation	4ł											
24153 24153				Salaries Expense: Teachers-Other Instruction Additional Compensation: Teachers-Grades 1-12	++											
24153				Additional Compensation: Teachers- Special Education												
24153				Additional Compensation: Teachers-Vocational and Technical												
24153				Additional Compensation: Teachers-Other Instruction	++								l			
24100		5 51500	1410	Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Davaanna		-			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24153	1000		0000	es - Employee Benefits Educational Retirement	4											
24153		52112	0000	ERA - Retiree Health			ļ/						l			
24153		52210	0000	FICA Payments	++		ļ/									
24153 24153		52220	0000	Medicare Payments												
24153		52311 52312	0000 0000	Health and Medical Premiums Life			├ ────┦									
24153		52312	0000	Dental			├ ────┦									
24153		52313	0000	Vision			┟────┦									
24153		52314 52315	0000	Disability			┟────┦						+			
24153		52500	0000	Unemployment Compensation												
24153		52710	0000	Workers Compensation Premium												
24153		52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Purchase	d Profes	ssional and Technical Services			.									
24153	1000			Professional Development												
21100	+			Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
							φ0.00		φ0.00		φ 0.00		φ0.00		φ 0.0 0	
24152	1000						\$0.00	0.00	¢0.00	0.00	\$2.00	0.00	to 00	0.00	¢0.00	0.00
24153				TOTAL: INSTRUCTION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			ices - Students												
				es - Compensation												
24153	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist					*		·					
				Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			-	es - Employee Benefits												
24153		52111	0000	Educational Retirement			<u>ا</u> ــــــا									
24153		52112	0000	ERA - Retiree Health			↓									
24153		52210	0000	FICA Payments			ļ]						ļļ			
	12100	52220	0000	Medicare Payments												
24153											I					
24153 24153				Health and Medical Premiums												

			-												
24153 2100		52312	0000	Life											
24153 2100		52313	0000	Dental											
24153 2100		52314	0000	Vision											
24153 2100		52315	0000	Disability											
24153 2100		52316	0000	Other Insurance											
24153 2100		52500	0000	Unemployment Compensation											L
24153 2100		52710	0000	Workers Compensation Premium											
24153 2100		52720	0000	Workers Compensation Employer's Fee											L
24153 2100		52912	0000	Employee Assistance Programs											
24153 2100		52913	0000	Workers Compensation Employee Fees											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>
				ssional and Technical Services											
24153 2100		53330	0000	Professional Development											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24153 2100	0			TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24153			TOTAL	: CARL D PERKINS SECONDARY CURRENT		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24154 FEDER	RAL FLO	W-THROU	GH GRA	ANTS - TEACHER/PRINCIPAL TRAINING AND RECRUITING E	KPENDITURES										
Func	ction-10	00 - Instr	uction												
		Personne	I Servic	es - Compensation											
24154	1000	51100		0 Salaries Expense: Substitutes Professional Development											
24154	1000	51300		1 Additional Compensation: Teachers-Grades 1-12											
24154	1000	51300		2 Additional Compensation: Teachers- Special Education											
24154	1000	51300		5 Additional Compensation: Teachers-Vocational and Technical											
24154	1000	51300	1416	6 Additional Compensation: Teachers-Other Instruction											
				Total: Personnel Services Compensation		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Personne	l Servic	es - Employee Benefits											
24154 1000		52111	0000	Educational Retirement											
24154 1000		52112	0000	ERA - Retiree Health											
24154 1000			0000	FICA Payments											
24154 1000			0000	Medicare Payments											
24154 1000			0000	Health and Medical Premiums											
24154 1000		52312	0000	Life											
24154 1000		52313	0000	Dental											
24154 1000		52314	0000	Vision											
24154 1000		52315	0000	Disability											
24154 1000		52500	0000	Unemployment Compensation											
24154 1000		52710	0000	Workers Compensation Premium											
24154 1000		52720	0000	Workers Compensation Employer's Fee											
				Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profe	ssional and Technical Services											
24154 1000		53330	0000	Professional Development											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
								-				-			
24154			τοται	: TEACHER/PRINCIPAL TRAINING AND RECRUITING		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
						¢0.00		\$6.00		\$0.00		\$0.00		40.00	
24174 FEDER		W-THROU	GH GRA	ANTS - CARL D PERKINS SECONDARY CURRENT EXPENDIT	JRES										
Func	ction-10	00 - Instr	uction												
				es - Compensation											
24174	1000	51100		5 Salaries Expense: Teachers-Vocational and Technical											
2	1000	01100		Total: Personnel Services Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Dorconno	l Sorvio	es - Employee Benefits		φ0.00	0.00	ψ0.00	0.00	φ0.00	0.00	φ0.00	0.00	φ0.00	0.00
24174 1000			0000	Educational Retirement											
24174 1000 24174 1000		52112	0000	ERA - Retiree Health											
24174 1000 24174 1000		52210 52220	0000	FICA Payments											
24174 1000			0000 0000	Medicare Payments Health and Medical Premiums											
24174 1000			0000	Life											
24174 1000		52312 52313	0000	Dental											
24174 1000		52313 52314	0000	Vision											
24174 1000		52314 52315	0000	Disability											
24174 1000		52500	0000	Unemployment Compensation											
24174 1000		52710	0000	Workers Compensation Premium											
24174 1000		52720	0000	Workers Compensation Employer's Fee											
		_ v		Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services		÷5100		÷::30		÷:::50		÷			
		uchase	ariole												

044741	1000	52220	0000	Professional Development												
24174 1	1000	53330	0000				Aa aa		.							
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	1000			rty Services												
24174 1	1000	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											ļ	
				Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services												
24174 1		55817	0000	Student Travel												
24174 1	1000	55819	0000	Employee Travel - Teachers												
				Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
24174 1		56112	0000	Other Textbooks												
24174 1		56113	0000	Software											·	
24174 1	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
24174 1		57331	0000	Fixed Assets (more than \$5,000)											·	
24174 1	1000	57332	0000	Supply Assets (\$5,000 or less)											·	
				Total: Property			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174 1	1000		TOTAL	INSTRUCTION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
F	Function-21	00 - Supp	ort S <u>erv</u>	ices - Students												
				es - Compensation												
24174 2		51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24174 2		51100	1511	Salaries Expense: Data Processing												
				Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	es - Employee Benefits												
24174 2	2100	52111	0000	Educational Retirement												
24174 2	2100	52112	0000	ERA - Retiree Health												
24174 2	2100	52210	0000	FICA Payments												
24174 2	2100	52220	0000	Medicare Payments												
24174 2	2100	52311	0000	Health and Medical Premiums												
24174 2	2100	52312	0000	Life												
24174 2	2100	52313	0000	Dental												
24174 2		52314	0000	Vision												
24174 2	2100	52315	0000	Disability												
24174 2	2100	52316	0000	Other Insurance												
24174 2		52500	0000	Unemployment Compensation												
24174 2		52710	0000	Workers Compensation Premium												
24174 2		52720	0000	Workers Compensation Employer's Fee												
24174 2		52912	0000	Employee Assistance Programs												
24174 2	2100	52913	0000	Workers Compensation Employee Fees											·	
				Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profes	ssional and Technical Services												
24174 2	2100	53330	0000	Professional Development											ļ	
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174 2	2100			TOTAL: SUPPORT SERVICES - STUDENTS			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24174			TOTAL	: CARL D PERKINS SECONDARY CURRENT			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX LC	OCAL GRAN	ITS EXPE	DITURE	:S												
F	Function-10	00 - Instr	uction													
		Personne	el Servic	es - Compensation												
26XXX	1000			Salaries Expense: Teachers-Grades 1-12												
26XXX	1000			Salaries Expense: Teachers- Special Education												
26XXX	1000	51100		Salaries Expense: Teachers-Early Childhood Ed												
26XXX	1000		1415	Salaries Expense: Teachers-Vocational and Technical												
26XXX	1000			Salaries Expense: Teachers-Other Instruction												
26XXX	1000			2 Salaries Expense: Teachers Special Education - Gifted												
26XXX	1000	51100		Salaries Expense: Substitutes Professional Development												
26XXX	1000	51100	1618	3 Salaries Expense: Athletics Salaries												
26XXX	1000	51100		Salaries Expense: Activities Salary												
26XXX	1000			Additional Compensation: Teachers-Grades 1-12												
26XXX	1000			2 Additional Compensation: Teachers- Special Education												
26XXX	1000	51300		Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	es - Employee Benefits												

26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX																
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX) 52111	0000	Educational Retirement												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	1000) 52112	0000	ERA - Retiree Health												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX		52210	0000	FICA Payments												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX		52220	0000	Medicare Payments												
26XXX 26XXX 26XXX 26XXX		52311	0000	Health and Medical Premiums												
26XXX 26XXX 26XXX	1000	52312	0000	Life												
26XXX 26XXX		52313	0000	Dental												
26XXX		52314	0000	Vision												
		52315	0000	Disability												
/0.4.4		52500	0000	Unemployment Compensation	_											
26XXX) 52710) 52720	0000	Workers Compensation Premium Workers Compensation Employer's Fee												
20////	1000	52720	0000	Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Durchas	ed Profes	ssional and Technical Services	φ 0.00		φ0.00		\$0.00		φ0.00		φ0.00		\$0.00	
26XXX	1000	53330	0000	Professional Development												
26XXX) 53414	0000	Other Professional Services												
26XXX) 53711	0000	Other Charges												
26XXX		53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other P	urchased	Services												
26XXX	1000	55817	0000	Student Travel												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplie	5													
26XXX	1000	56109	0000	Instructional Materials On-Line Digital Subscriptions												
26XXX		56112	0000	Other Textbooks												
26XXX		0 56113	0000	Software												
26XXX	1000	56114	0000	Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Propert	y													
26XXX	1000															
26XXX	1000	57331	0000	Fixed Assets (more than \$5,000)												
20///	1000	57332	0000	Supply Assets (\$5,000 or less) Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					¥0.00		\$0.00		\$0.00		ψ0.00		ψ0.00		ψ0:00	
26XXX 1	1000		τοται		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		100 - Sur		ices - Students	40.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			-	es - Compensation												
26XXX 2	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX 2	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
26XXX 2	2100	51100	1215	Salaries Expense: Registered Nurse												
26XXX 2	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
	2100	52111	0000	Educational Retirement												
	2100	52112	0000	ERA - Retiree Health												
26XXX 2	2100	52210	0000	FICA Payments												
	2100 2100	52220 52311	0000	Medicare Payments												
26XXX 2	2100			Health and Medical Premiums												
26XXX 2 26XXX 2	- 100	52312		Health and Medical Premiums Life												
26XXX 2 26XXX 2 26XXX 2		52312 52313	0000	Life												
26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2	2100	52313	0000 0000	Life Dental												
26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2			0000	Life												
26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2	2100 2100	52313 52314	0000 0000 0000	Life Dental Vision												
26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2 26XXX 2	2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500	0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation												
26XXX 2	2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710	0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium												
26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720	0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee												
26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs												
26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720	0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees												
26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913 52913 Supplie	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2 26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52912 52913 Supplie 56113	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913 52913 Supplie	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials												
26XXX 2 26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913 52913 Supplie 56113 56118	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2 26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913 52913 Supplie 56113 56118 Propert	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials Total: Supplies												
26XXX 2 26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913 52913 Supplie 56113 56118 Propert 57331	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000)												
26XXX 2 26XXX 2	2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100 2100	52313 52314 52315 52316 52500 52710 52720 52912 52913 52913 Supplie 56113 56118 Propert	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials Total: Supplies												

26VVV	2100			TOTAL: SUPPORT SERVICES - STUDENTS	0.00	0.00	¢0.00	0.00	¢0.00	0.00	¢0.00	0.00	¢0.00	0.00	¢0.00	0.00
26XXX			art Samu		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Functio			ices - Instruction			_					_				
202222	2200			es - Compensation												
26XXX 26XXX	2200 2200	51100 51100		Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
20////	2200	51100	1210	Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Service	es - Employee Benefits	•••••	0.00	+++++	0.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***	0.00
26XXX	2200	52111		Educational Retirement												
26XXX	2200	52112	0000	ERA - Retiree Health												
26XXX	2200	52210	0000	FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
26XXX	2200	52311	0000	Health and Medical Premiums												
	2200	52312	0000	Life												
	2200	52313	0000	Dental												
26XXX	2200	52314	0000	Vision												
26XXX	2200	52315	0000	Disability												
26XXX	2200	52500	0000	Unemployment Compensation												
	2200	52710	0000	Workers Compensation Premium												
	2200	52720	0000	Workers Compensation Employer's Fee												
26XXX	2200	52912	0000	Employee Assistance Programs	¢0.00		¢0.00		¢0.00		¢0.00		¢0.00		¢0.00	
		Dural	d Drefe	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2200	53330		sional and Technical Services Professional Development												
				-												
26XXX 26XXX	2200 2200	53414 53711	0000	Other Professional Services Other Charges												
20777	2200	53711	0000	Other Charges Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Total. Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2200	Supplies 56113	0000	Software												
26XXX	2200	56114	0000	Library And Audio-Visual												
26XXX	2200	56118	0000	General Supplies and Materials												
20/000	2200		0000	Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			÷		+		+		+		+		+	
26XXX	2200	57331	0000	Fixed Assets (more than \$5,000)												
	2200	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Functio	n-2600 - Opera	tion and	Maintonance of Plant												
26XXX	< :	Purchase			-		_									
26XXX	· ·		d Prope	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment			_									
26XXX			d Prope	rty Services			_									
0////	< :	2600 54311	d Prope 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX	< : < :	2600 54311 2600 54312	d Prope 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds												
	< : < :	2600 54311 2600 54312 2600 54500	d Proper 0000 0000 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services												
26XXX	< : < :	2600 54311 2600 54312 2600 54500 2600 54610	d Proper 0000 0000 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	< : < :	2600 54311 2600 54312 2600 54500 2600 54610	d Proper 0000 0000 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	< < :::::::::::::::::::::::::::::::::::	2600 54311 2600 54312 2600 54500 2600 54610	d Proper 0000 0000 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX	<pre> 2600 </pre>	2600 54311 2600 54312 2600 54500 2600 54610	d Proper 0000 0000 0000 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT												
26XXX 26XXX	<pre> 2600 </pre>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude	d Proper 0000 0000 0000 0000 0000 nt Trans	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT												
26XXX 26XXX	2600	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude	d Proper 0000 0000 0000 0000 0000 nt Trans d Proper	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation												
26XXX 26XXX 26XXX	<pre> 2600 Function </pre>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase	d Proper 0000 0000 0000 0000 0000 nt Trans d Proper 0000	Tty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services												
26XXX 26XXX 26XXX 26XXX	<pre></pre>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313	d Proper 0000 0000 0000 0000 0000 nt Trans d Proper 0000 0000	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313 2700 54314	d Proper 0000 0000 0000 0000 0000 nt Trans d Proper 0000 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313 2700 54314	d Proper 0000 0000 0000 0000 0000 0000 0000 0	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 700 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54640	d Proper 0000 0000 0000 0000 0000 0000 0000 0	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313 2700 54314	d Proper 0000 0000 0000 0000 0000 0000 0000 0	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 700 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54640 Other Pur	d Proper 0000 0000 0000 0000 0000 0000 0000 0	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313 2700 54314 2700 54620 2700 54640 0ther Pur 55112	d Proper 0000 0000 0000 0000 0000 0000 0000 0	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function 4 5 6 7 <p< td=""><td>2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313 2700 54314 2700 54620 2700 54640 0ther Pur 55112 Supplies</td><td>d Proper 0000 0000 0000 0000 0000 0000 0000 0</td><td>Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td></p<>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 n-2700 - Stude Purchase 2700 54313 2700 54314 2700 54620 2700 54640 0ther Pur 55112 Supplies	d Proper 0000 0000 0000 0000 0000 0000 0000 0	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function 4 5 6 7 <p< td=""><td>2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54620 2700 54640 Other Pur 55112 Supplies 56210</td><td>d Proper 0000 0000 0000 0000 0000 0000 0000 0</td><td>Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TotAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Total: Purchased Property Services Services Total: Other Purchased Services Maintenance (Vehicles) Natural Gas (Vehicles)</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td></p<>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54620 2700 54640 Other Pur 55112 Supplies 56210	d Proper 0000 0000 0000 0000 0000 0000 0000 0	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TotAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Total: Purchased Property Services Services Total: Other Purchased Services Maintenance (Vehicles) Natural Gas (Vehicles)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function 4 5 6 7 <p< td=""><td>2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54620 2700 54640 Other Pur 55112 Supplies</td><td>d Proper 0000 0000 0000 0000 0000 0000 0000 0</td><td>Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td></p<>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54620 2700 54640 Other Pur 55112 Supplies	d Proper 0000 0000 0000 0000 0000 0000 0000 0	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function 4 5 5 6 7 <p< td=""><td>2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 56210 2700 56210 2700 56210 2700 56210</td><td>d Proper 0000 0000 0000 0000 0000 0000 0000 0</td><td>Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Services Total: Purchased Property Services Services Total: Outractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td></p<>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 56210 2700 56210 2700 56210 2700 56210	d Proper 0000 0000 0000 0000 0000 0000 0000 0	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Services Total: Purchased Property Services Services Total: Outractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function 4 4 5 5 6 7 <p< td=""><td>2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54620 2700 54640 Other Pur 55112 Supplies 56210 56211 56212</td><td>d Proper 0000 0000 0000 0000 0000 0000 0000 0</td><td>Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td></p<>	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 Purchase 2700 54313 2700 54314 2700 54620 2700 54620 2700 54640 Other Pur 55112 Supplies 56210 56211 56212	d Proper 0000 0000 0000 0000 0000 0000 0000 0	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 Function 2600 Function 2700 2700 2700 2700 2700 2700 2700 2700 2700 2700 2700 2700 2700	2600 54311 2600 54312 2600 54500 2600 54610 2600 54640 2600 54640 2600 54313 2700 54313 2700 54620 2700 54640 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2700 54620 2000 54620 2010 56212 56213 56213 2010 56213 2020 9000000000000000000000000000000000000	d Proper 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0	Ty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation rty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Total: Purchased Property Services Services Total: Other Purchased Services Services Total: Other Purchased Services Services Total: Other Purchased Services Services Propene (Vehicles) Gasoline Diesel Fuel Propane (Vehicles)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00 \$0.00 \$0.00 \$0.00	

26XXX	2700	57312	0000	Buses	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX			TOTAL	SUPPORT SERVICES	\$0.00	0.00	\$0.00 \$0.00	0.00		0.00		0.00		0.00	\$0.00 \$0.00	
20777		200 - Com		ervices Operations	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-3.	-		es - Compensation				_		_		_		_		
26XXX	3300	51100	1619	Salaries Expense: Adult Education		-										
26XXX	3300	51100	1620	Salaries Expense: Recreation												
26XXX	3300	51100	1621	Salaries Expense: Summer School/After School												
26XXX	3300	51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300	51100	1625	Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
	3300	52111	0000	Educational Retirement												
26XXX 26XXX	3300 3300	52112 52210	0000	ERA - Retiree Health FICA Payments												
26XXX	3300	52210	0000	Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX	3300	52312	0000	Life												
26XXX	3300	52313	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX	3300	52315	0000	Disability												
26XXX	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710	0000	Workers Compensation Premium												
26XXX 26XXX	3300 3300	52720 52912	0000	Workers Compensation Employer's Fee Employee Assistance Programs												
20777	3300	52912	0000	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Durchas	ed Profes	ssional and Technical Services	\$0.00		φ0.00		\$0.00		φ 0. 00		φ 0.00		φ0.00	
26XXX	3300	53711	0000	Other Charges												
20/000	0000	00711	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	irchased	Services									• • • •			
26XXX	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies	;													
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property	,													
	3300	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	3300	57332	0000	Supply Assets (\$5,000 or less)											.	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
0 () () () ()	2200				****		*• • • •	~ ~ ~	*• • • •	~ ~ ~	*2 2	0.00	* • ••	~ ~ ~	*• • • •	0.00
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00		\$0.00	0.00				0.00		0.00	\$0.00	
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
268881	LOCAL GRA															
	Function-1															
				es - Compensation												
26XXX	(100			Salaries Expense: Teachers-Grades 1-12										_		
26XXX	1000	0 5110		Salaries Expense: Teachers- Special Education												
26XXX				3 Salaries Expense: Teachers-Early Childhood Ed												
26XXX				Salaries Expense: Teachers-Vocational and Technical												
26XXX				Salaries Expense: Teachers-Other Instruction												
26XXX 26XXX				2 Salaries Expense: Teachers Special Education - Gifted D Salaries Expense: Substitutes Professional Development												
26XXX				Salaries Expense: Substitutes Professional Development												
26XXX				Salaries Expense: Activities Salary							<u> </u>					
26XXX				Additional Compensation: Teachers-Grades 1-12												
26XXX				Additional Compensation: Teachers- Special Education												
26XXX				Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	0 5130	0 1416	Additional Compensation: Teachers-Other Instruction												
		_		Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
000000	40-			es - Employee Benefits												
26XXX		0 52111	0000	Educational Retirement							┝────┤					
26XXX 26XXX		0 52112 0 52210	0000	ERA - Retiree Health FICA Payments												
26XXX		0 52210		Medicare Payments												
	1								I I							

26XXX	100	0 52311	0000	Health and Medical Premiums												
26XXX		0 52312	0000	Life												
26XXX		0 52313	0000	Dental												
26XXX		0 52314	0000	Vision												
26XXX		0 52315	0000	Disability												
26XXX		00 52500	0000	Unemployment Compensation												
26XXX		0 52710	0000	Workers Compensation Premium												
26XXX	100	0 52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				ssional and Technical Services												
26XXX	100	00 53330	0000	Professional Development												
26XXX		0 53414	0000	Other Professional Services												
26XXX		00 53711	0000	Other Charges												
26XXX	100	00 53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other P	urchased	I Services												
26XXX	100	00 55817	0000	Student Travel												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplie	s													
26XXX	100	0 56109	0000	Instructional Materials On-Line Digital Subscriptions												
26XXX		00 56112	0000	Other Textbooks									İ			
26XXX		0 56113	0000	Software												
26XXX	100	00 56114	0000	Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Propert	у													
26XXX	100	0 57331	0000	Fixed Assets (more than \$5,000)												
26XXX	100	0 57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	1000		ΤΟΤΑΙ	: INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		100 - Sur		vices - Students												
			-	ces - Compensation				_		_				_		
26XXX	2100			Salaries Expense: Coordinator/Subject Matter Specialist												
	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
	2100	51100	1215	Salaries Expense: Registered Nurse												
	2100	51100	1213	Salaries Expense: School/Student Support												
20///	2100	51100	1210	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Dersonr	ol Sorvia	ces - Employee Benefits	\$0.00	0.00	φ0.00	0.00	40.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX	2100	52111	0000	Educational Retirement	-											
	2100	52112	0000	ERA - Retiree Health												
	2100	52210	0000	FICA Payments												
	2100	52220	0000	Medicare Payments												
	2100	52311	0000	Health and Medical Premiums												
	2100	52312	0000	Life												
	2100	52313	0000	Dental	+											
	2100	52313	0000	Vision												
	2100	52314	0000	Disability												
	2100	52316	0000	Other Insurance												
	2100	52500	0000	Unemployment Compensation	1											
	2100	52710	0000	Workers Compensation Premium	1 1											
	2100	52720	0000	Workers Compensation Employer's Fee	1											
	2100	52912	0000	Employee Assistance Programs												
	2100	52913	0000	Workers Compensation Employee Fees					1							
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplie	s		,						,				,	
26XXX	2100	56113	0000	Software												
	2100	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Propert	v		÷:		÷:::50		÷		÷:::50		֥		÷	
26XXX	2100	57331	0000	Fixed Assets (more than \$5,000)												
	2100	57332	0000	Supply Assets (\$5,000 or less)												
20/000		0.002		Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				······································	\$0.00		40.00		\$0.00		<i>\$0.00</i>		\$0.00		÷	
26XXX	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		200 - 5	nort Sor	vices - Instruction	\$0.00	-0.00	\$0.00			-0.00				0.00	\$0.00	0.00
	r unction-2		-	ces - Compensation												
26XXX	2200			Salaries Expense: Coordinator/Subject Matter Specialist												
20777	2200	01100	1211	ouranes Expense. Outrumator/oubject matter opecialist												

26XXX	2200	51100	1212	Salaries Expense: Library/Media Specialist	T T			ſ								
	2200	51100		Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits												
	2200	52111		Educational Retirement												
	2200	52112		ERA - Retiree Health												
	2200	52210		FICA Payments												
	2200 2200	52220 52311	0000 0000	Medicare Payments Health and Medical Premiums												
	2200	52312	0000	Life												
	2200	52313	0000	Dental												
26XXX 2	2200	52314	0000	Vision												
	2200	52315	0000	Disability												
26XXX 2	2200	52500	0000	Unemployment Compensation												
26XXX 2	2200	52710	0000	Workers Compensation Premium												
	2200	52720	0000	Workers Compensation Employer's Fee												
26XXX	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services												
	2200	53330	0000	Professional Development												
	2200	53414		Other Professional Services												
26XXX 2	2200	53711	0000	Other Charges	ļ ļ											
		-		Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
	2200	56113		Software	ļ [
	2200	56114	0000	Library And Audio-Visual												
26XXX 2	2200	56118	0000	General Supplies and Materials	¢0.00		¢0.00		00.03		¢0.00		¢0.00		00.03	
		Duonoutur		Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
262222	2200	Property	0000	Fixed Appets (more than \$5,000)												
	2200 2200	57331 57332	0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)												
20///	2200	57332	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Property	ψ0.00		φ0.00		\$0.00		φ0.00		φ0.00		φ0.00	
26XXX	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		2600 - Opera	tion and	Maintenance of Plant	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	40.00	0.00	\$0.00	0.00
	T unction-2			rty Services												_
26XXX	260			Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX		00 54312	0000	Maintenance & Repair - Buildings and Grounds												
26XXX		00 54500	0000	Construction Services												
26XXX		00 54610	0000	Rental - Land and Buildings												
26XXX		00 54640		Rental - Lease to Purchase												
20/07/	200	00 04040	0000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Turchuseu Troperty Services	\$0.00		ψ0.00		40.00		φ 0.00		\$0.00		\$0.00	
26XXX	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		2700 - Stude	nt Trans		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	T difection-2			rty Services												
26XXX	270			Maintenance & Repair - Vehicles												
26XXX		00 54314	0000	Maintenance & Repair - Buses												
26XXX		00 54620		Rental - Equipment and Vehicles												
26XXX		00 54620		Rental - Lease to Purchase												
	210			Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased				20.00				÷:::0				÷	
26XXX 2	2700	55112	0000	Transportation Contractors												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies									·····					
26XXX 2	2700	56210	0000	Natural Gas (Vehicles)												
	2700	56211	0000	Gasoline												
	2700	56212	0000	Diesel Fuel												
26XXX 2	2700	56213	0000	Propane (Vehicles)												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
		57311	0000	Vehicles General												
	2700															
	2700 2700	57312		Buses												
				Buses Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	2700				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

26XXX				SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function			ervices Operations										_		
00)////	0000		-	es - Compensation												
	3300 3300	51100 51100	1619 1620	Salaries Expense: Adult Education Salaries Expense: Recreation												
26XXX 26XXX	3300	51100	1620	Salaries Expense: Summer School/After School												
26XXX	3300	51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300	51100	1622	Salaries Expense: Extended Services to Students												
20/0/07	0000	01100	1020	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	A Servic	es - Employee Benefits	\$0.00	0.00	\$0100	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	<i><u></u></i>	0.00
26XXX	3300	52111	0000	Educational Retirement												
26XXX	3300	52112	0000	ERA - Retiree Health												
26XXX	3300	52210	0000	FICA Payments												
26XXX	3300	52220	0000	Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX	3300	52312	0000	Life												
26XXX	3300	52313	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX	3300	52315	0000	Disability												
	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710	0000	Workers Compensation Premium												
26XXX	3300	52720	0000	Workers Compensation Employer's Fee												
26XXX	3300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			-	sional and Technical Services												
26XXX	3300	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	-													
26XXX	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	3300	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	3300	57332	0000	Supply Assets (\$5,000 or less)	* 0.00		* 0.00		<u> </u>		<u> </u>		<u> </u>		<u> </u>	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
0 () () () (2222				* • ••		* • • • •		* • ••		* • • •		*• • •		t c c c	
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00										\$0.00	
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
07444.0																
2/114 S				S - READS TO LEAD EXPENDITURES												
	Function	n-1000 - Instr												_	_	
07444				es - Compensation												
27114	1	1000 51100	1411	Salaries Expense: Teachers-Grades 1-12					1 0.00				1 0.00			
		-		Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
07111	1000			es - Employee Benefits Educational Retirement												
27114		52111	0000													
	1000	52112	0000	ERA - Retiree Health												
27114 27114		52210 52220	0000	FICA Payments												
27114		52220	0000	Medicare Payments Health and Medical Premiums												
	1000 1000	52311	0000	Life												
	1000 1000	52312	0000	Dental												
27114		52314	0000	Vision							1					
	1000	52315	0000	Disability												
	1000 l	52500	0000	Unemployment Compensation												
	1000	52710	0000	Workers Compensation Premium												
27114	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	sional and Technical Services												
27114	1000	53330	0000	Professional Development												
27114	1000	53414	0000	Other Professional Services												
	1000	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
27114	¹ 1000		0000	Other Textbooks												
	-		-	-							-					

					 		-							
27114 1(56113	0000	Software										
27114 1(000	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
27114 10		57331	0000	Fixed Assets (more than \$5,000)	-									
27114 1(000	57332	0000	Supply Assets (\$5,000 or less)	<u> </u>		<u> </u>		¢0.00		<u> </u>		<u> </u>	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
							t a a a		** **		t a a a		to oo	
27114 1				: INSTRUCTION	 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
F	unction-22	-		rices - Instruction										
				es - Compensation										
27114 22			1211	Salaries Expense: Coordinator/Subject Matter Specialist	 _									
27114 22			1212	Salaries Expense: Library/Media Specialist	_									
27114 22	200	51100	1213	Salaries Expense: Library/Media Assistants									Aa aa	
				Total: Support Services - Instruction	 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			-	es - Employee Benefits										
27114 22			0000	Educational Retirement										
27114 22		52112	0000	ERA - Retiree Health	-									
27114 22		52210	0000	FICA Payments	 									
27114 22 27114 22		52220	0000	Medicare Payments	_									
27114 22		52311 52312	0000 0000	Health and Medical Premiums Life										
27114 22		52312	0000	Dental										
27114 22		52314	0000	Vision										
27114 22		52314	0000	Disability										
27114 22		52500	0000	Unemployment Compensation										
27114 22		52710	0000	Workers Compensation Premium										
27114 22		52720	0000	Workers Compensation Employer's Fee										
27114 22		52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services									,	
27114 22	200		0000	Professional Development										
27114 22				Other Professional Services										
27114 22		53711	0000	Other Charges										
	200	00711	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies			+0100		+0.00		+0.00		+0100		+ 0.00	
27114 22	200		0000	Software										
27114 22			0000	Library And Audio-Visual										
27114 22		56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			+		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+ 0100		÷		, ,,,,,	
27114 22	200	57331	0000	Fixed Assets (more than \$5,000)										
27114 22			0000	Supply Assets (\$5,000 or less)										
		0.00-		Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					÷		÷		÷		÷		+0.00	
27114 2	200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 2	200			TOTAL: READS TO LEAD EXPENDITURES	\$0.00					0.00			\$0.00	
				TOTAL: READS TO LEAD EXPENDITORES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27141 STA			GPANT	S - TRUANCY/DROPOUT PREVENTION EXPENDITURES										
		000 - Instru		15 - IROANG I/BROFOOT FREVENTION EXPENDITORES										
_		Other Pu		Samiaaa		_				_				_
11000 1(000		0000	Student Travel										
11000 10	000	55817	0000	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		¢0.00		\$0.00	
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 1				: INSTRUCTION	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
F	unction-21			rices - Students										
	100			es - Compensation										
	100			Salaries Expense: Guidance Counselors/Social Workers										
27141 2 ⁷	100	51100	1218	Salaries Expense: School/Student Support										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits										
	100	52111	0000	Educational Retirement										
27141 2 ⁻	100		0000	ERA - Retiree Health										
27141 2 ⁷ 27141 2 ⁷	100 100	52210	0000	FICA Payments										
27141 2 ⁷ 27141 2 ⁷ 27141 2 ⁷	100	52210 52220												

27141	2100	52312	0000	Life									
27141	2100	52313	0000	Dental									
27141	2100	52314	0000	Vision									
27141	2100	52315	0000	Disability									
27141	2100	52316	0000	Other Insurance									
27141	2100	52500	0000	Unemployment Compensation									
27141	2100	52710	0000	Workers Compensation Premium									
27141	2100	52720	0000	Workers Compensation Employer's Fee									
27141	2100	52912	0000	Employee Assistance Programs									
27141	2100	52913	0000	Workers Compensation Employee Fees									
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		Purchase	d Profes	sional and Technical Services									
27141	2100	53330	0000	Professional Development									
27141	2100	53414	0000	Other Services									
27141	2100	53711	0000	Other Charges									
27141	2100	55711	0000	Total: Purchased Professional and Tech Services	00.03		¢0.00		¢0.00		00.03		¢0.00
				Total: Purchased Professional and Tech Services	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		Supplies											
27141	2100	56113	0000	Software									
27141	2100	56118	0000	General Supplies and Materials									
	1			Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		Property									֥		
074.44	2100		0000	Fixed Accets (many that \$5,000)									
27141	2100	57331	0000	Fixed Assets (more than \$5,000)									
27141	2100	57332	0000	Supply Assets (\$5,000 or less)									
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
				TOTAL: TRUANCY/DROPOUT PREVENTION								0.00	
27141				EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
27149 S	STATE FLOW	-THROUGH	GRANT	S - PREK EXPENDITURES									
	Function-1	000 - Instr	uction										
				- Companyation				_					
				es - Compensation									
27149				Salaries: Teachers-Preschool (exclude Special Ed)									
27149	9 100	0 51000	1412	Salaries: Instructional Assistants Preschool									
				Total: Personnel Services Compensation	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		Personne	I Servic	es - Employee Benefits									
27149	9 100			Educational Retirement									
27149				ERA - Retiree Health									
27149				FICA Payments									
27149	9 100	0 52220	0000	Medicare Payments									
27149	9 100	0 52311	0000	Health and Medical Premiums									
27149	9 100	0 52312	0000	Life									
27149				Dental									
27149				Vision									
27149				Disability									
27149													
				Unemployment Compensation							<u> </u>		
27149				Workers Compensation Premium							ļ ļ		
27149	9 100	0 52720	0000	Workers Compensation Employer's Fee									
				Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
		Purchase	d Profes	sional and Technical Services									
27149	9 100			Professional Development									
27149				Other Professional Services									
27149	9 100	0 53711	0000	Other Charges									
1	1			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
			rchased	Services									
		Other Pu		Employee Travel - Teachers									
27149	9 100		0000										
		0 55819											
27149	9 100	0 55819 0 55913	0000	Contracts - Interagency/REC									
27149 27149	9 100 9 100	0 55819 0 55913 0 55914	0000	Contracts - Interagency/REC Contracts - Interagency									
27149	9 100 9 100	0 55819 0 55913 0 55914	0000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services									<u> </u>
27149 27149	9 100 9 100	0 55819 0 55913 0 55914 0 55915	0000	Contracts - Interagency/REC Contracts - Interagency	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
27149 27149	9 100 9 100	0 55819 0 55913 0 55914	0000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
27149 27149	9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 Supplies	0000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
27149 27149 27149	9 100 9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 0 55915 Supplies 0 56112	000000000000000000000000000000000000000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
27149 27149 27149 27149 27149 27149	9 100 9 100 9 100 9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 Supplies 0 56112 0 56113	000000000000000000000000000000000000000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services Total: Other Purchased Services Other Textbooks Software	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
27149 27149 27149 27149 27149	9 100 9 100 9 100 9 100 9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 Supplies 0 56112 0 56113	000000000000000000000000000000000000000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services Total: Other Purchased Services Other Textbooks Software General Supplies and Materials									
27149 27149 27149 27149 27149 27149	9 100 9 100 9 100 9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 Supplies 0 56112 0 56113 0 56118	000000000000000000000000000000000000000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services Total: Other Purchased Services Other Textbooks Software	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00
27149 27149 27149 27149 27149 27149 27149	9 100 9 100 9 100 9 100 9 100 9 100 9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 Supplies 0 56112 0 56113 0 56118 Property		Contracts - Interagency/REC Contracts - Interagency Other Contract Services Total: Other Purchased Services Other Textbooks Software General Supplies and Materials Total: Supplies									
27149 27149 27149 27149 27149 27149 27149	9 100 9 100 9 100 9 100 9 100 9 100 9 100 9 100 9 100	0 55819 0 55913 0 55914 0 55915 Supplies 0 56112 0 56113 0 56118 Property		Contracts - Interagency/REC Contracts - Interagency Other Contract Services Total: Other Purchased Services Other Textbooks Software General Supplies and Materials									

27149	1000	57332	0000 Supply Assets (\$5,000 or less)					
			Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149	1000		TOTAL: INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-	nt Transportation					
			chased Services					
27149	2700	55112	· · · ·				40.00	<u> </u>
			Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149	2700				****	*2 02	*0 00	*0 00
	2700		TOTAL: STUDENT TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149			TOTAL: PREK EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166 ST	TATE ELOW-	THROUGH	GRANTS - K-3+ EXPENDITURES					
	Function-10							
			I Services - Compensation					
27166	1000		1411 Additional Compensation: Teachers-Grades 1-12					
27166	1000		1412 Additional Compensation: Teachers- Special Education					
27166	1000	51300	1413 Additional Compensation: Early Childhood Education					
			Total: Personnel Services Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	s - Employee							
27166	1000		0000 Educational Retirement					
27166	1000		0000 ERA - Retiree Health					
27166	1000		0000 FICA Payments					
27166	1000	52220	0000 Medicare Payments Total: Personnel Services Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
sional a	nd Technica	l Services		\$0.00	φυ.υυ	φυιυυ	φυ.υυ	φ υ. υυ
27166	1000		0000 Professional Development					
27166	1000		0000 Other Professional Services					
27166	1000		0000 Other Charges					
			Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Othe	er Purchased	d Services						
27166	1000	55817	0000 Student Travel					
27166	1000		0000 Employee Travel - Teachers					
27166	1000		0000 Contracts - Interagency/REC					
27166	1000		0000 Contracts - Interagency					
27166	1000	55915	0000 Other Contract Services Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	1000		0000 Other Textbooks					
27166	1000		0000 Software					
27166	1000		0000 General Supplies and Materials					
			Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Property						
27166	1000		0000 Fixed Assets (more than \$5,000)					
27166	1000	57332	0000 Supply Assets (\$5,000 or less)					
			Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7166			TOTAL: INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ral Administration					
27166			I Services - Compensation 1217 Additional Compensation: Secretarial/Clerical/Technical Assistants					
27166			1511 Additional Compensation: Data Processing 4444 Additional Compensation: Data Processing					
27166	2300	51300	1111 Additional Compensation: Superintendent Total: Personnel Services - Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Personno	I Services - Employee Benefits	\$0.00	φυ.υυ	φυιθυ	φυ.υυ	φυ.υυ
27166			0000 Educational Retirement					
27166			0000 ERA - Retiree Health					
27166			0000 FICA Payments					
27166			0000 Medicare Payments					
			Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7166			TOTAL: GENERAL ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			nt Transportation					
			chased Services					
	2700	55112	0000 Transportation Contractors					
7166	2700	55112	Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

27166	2700			TOTAL: STUDENT TRANSPORTATION		\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00
27188				TOTAL: K-3+ EXPENDITURES		\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00
27188 S				S - 4RFUTURE EXPENDITURES							
	Function-1	000 - Instr									
07400	100			es - Compensation							
27188 27188				Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Teachers- Special Education							
27188				Additional Compensation: Teachers-Vocational and Technical							
27188				Additional Compensation: Teachers-Other Instruction							
27188	3 100	0 51300	1711	Additional Compensation: Instructional Assistants-Grades 1-12							
						.			1 0 00		.
				Total: Personnel Services Compensation	_	\$0.00	\$0.	00	\$0.00	\$0.00	 \$0.00
27188	2 1000	52210		es - Employee Benefits FICA Payments							
27188		52210		Medicare Payments							
27100	1000	52220	0000	Total: Personnel Services Employee Benefits		\$0.00	\$0.	00	\$0.00	\$0.00	\$0.00
						<i><i>t</i></i>	ψ τ ι.		\$0.00	\$0.00	40100
27188	1000			TOTAL: Instruction		\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00
		300 - Gene	ral Adm								
				es - Compensation							
27188	3 2300		-	Additional Compensation: Superintendent							
				Total: Personnel Services - Compensation		\$0.00	\$0.	00	\$0.00	\$0.00	\$0.00
		Personne	I Servic	es - Employee Benefits							
27188		52210		FICA Payments							
27188	3 2300	52220	0000	Medicare Payments							
				Total: Personnel Services - Employee Benefits		\$0.00	\$0.	00	\$0.00	\$0.00	\$0.00
								_			
27188				TOTAL: General Administration		\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00
	Function-2	400 - Scho			-						
27196	2 0 4 0 0			es - Compensation Additional Compensation: Principal							
27188	3 2400	51300	1112	Additional Compensation: Principal							
	2400	51300	1211	Additional Compensation: Coordinator/Subject Matter Specialist							
				Total: Personnel Services - Compensation		\$0.00	\$0.	00	\$0.00	\$0.00	\$0.00
		Personne	Servic	es - Employee Benefits							
27188		52210		FICA Payments							
27188	3 2400	52220	0000	Medicare Payments							
07400				Total: Personnel Services - Employee Benefits		\$0.00	\$0.	00	\$0.00	\$0.00	\$0.00
	2400			TOTAL: School Administration		\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00
27188	2400	TOTAL		TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES		\$0.00 \$0.00	\$0.0 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
27188 20000	2400	TOTAL: S		TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES	\$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
20000			PECIAL	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES	\$0.00 30000 - CAPITAL F	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20000		OOL CAPIT		TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AY EXPENDITURES		\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20000		OOL CAPIT 000 - Capit	PECIAL AL OUTI al Outlay	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES		\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20000 31200 P		OOL CAPIT 000 - Capit	PECIAL AL OUTI al Outlay	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AY EXPENDITURES		\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20000 31200 P	PUBLIC SCH	OOL CAPIT 000 - Capit Purchase	PECIAL AL OUTI al Outlay	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AVEXPENDITURES		\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20000 31200 P	PUBLIC SCH	OOL CAPIT 000 - Capit Purchase	PECIAL AL OUTI al Outlay	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AV EXPENDITURES Sional and Technical Services Other Services		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN	\$0.0 \$0.0 0.00 \$0.0 IDITURES		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00
20000 31200 P	PUBLIC SCH	OOL CAPIT 000 - Capit Purchase 53414	PECIAL AL OUTI al Outlay d Profes	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES 3 AY EXPENDITURES 5 Sional and Technical Services Other Services Total: Purchased Professional and Technical Services		\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 0.00 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
20000 31200 P 31200	PUBLIC SCH	OOL CAPIT 000 - Capit Purchase 53414	PECIAL AL OUTI al Outlay 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AV EXPENDITURES Sional and Technical Services Other Services		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN	\$0.0 \$0.0 0.00 \$0.0 IDITURES		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200	PUBLIC SCH Function-4 4000	OOL CAPIT 000 - Capit Purchase 53414 Purchase	PECIAL AL OUTI al Outlay 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES 3 AY EXPENDITURES 5 sional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN	\$0.0 \$0.0 0.00 \$0.0 IDITURES		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200	PUBLIC SCH Function-4 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500	PECIAL AL OUTI al Outlay d Profes 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES CAY EXPENDITURES Sectional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN	\$0.0 \$0.0 0.00 \$0.0 IDITURES		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500 54610	PECIAL AL OUTI al Outlay d Profes 0000 d Prope 0000 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES 3 AY EXPENDITURES 5 Sional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN	\$0.0 \$0.0 0.00 \$0.0 IDITURES		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500 54610 54620	PECIAL AL OUTI al Outlay d Profes 0000 ed Proper 0000 0000 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES 3 AY EXPENDITURES 5 Sisional and Technical Services Other Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN	\$0.0 \$0.0 0.00 \$0.0 IDITURES		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500 54610 54620	PECIAL AL OUTI al Outlay d Profes 0000 ed Proper 0000 0000 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES CAY EXPENDITURES Construction Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500 54610 54620	PECIAL AL OUTI al Outlay d Profes 0000 0000 0000 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES CAY EXPENDITURES Construction Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500 54610 54620 54630	PECIAL AL OUTI al Outlay d Profes 0000 ed Proper 0000 0000 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES CAY EXPENDITURES Construction Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000 4000	OOL CAPIT 000 - Capit Purchase 53414 Purchase 54500 54610 54620 54630 Property	PECIAL AL OUTI al Outlay d Profes 0000 0000 0000 0000	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AVEXPENDITURES Sional and Technical Services Other Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200 31200 31200 31200 31200	PUBLIC SCH Function-4 4000	OOL CAPIT 000 - Capit Purchase 53414 Purchase 54500 54610 54620 54630 54630 Property 57111 57112 57200	PECIAL AL OUTI al Outlay d Profes 0000 0000 0000 0000 0000 0000 0000 0	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AVEXPENDITURES Ssional and Technical Services Other Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Land Improvements Buildings Purchase		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200 31200 31200 31200 31200 31200	PUBLIC SCH Function-4 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000 4000	OOL CAPIT 000 - Capit 53414 Purchase 54500 54610 54620 54630 54630 54630 57111 57112 57200 57331	PECIAL AL OUTI al Outlay d Profes 0000 0000 0000 0000 0000 0000 0000 0	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES Store Fund Expenditures Other Services Other Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000)		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00
20000 31200 P 31200 31200 31200 31200 31200 31200 31200 31200 31200	PUBLIC SCH Function-4 4000	OOL CAPIT 000 - Capit Purchase 53414 Purchase 54500 54610 54620 54630 54630 Property 57111 57112 57200	PECIAL AL OUTI al Outlay d Profes 0000 0000 0000 0000 0000 0000 0000 0	TOTAL: School Administration TOTAL: 4RFUTURE EXPENDITURES REVENUE FUND EXPENDITURES AVEXPENDITURES Ssional and Technical Services Other Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Land Improvements Buildings Purchase		\$0.00 \$0.00 \$0.00 S FUNDS EXPEN \$0.00	\$0.0 \$0.0 0.00 \$0.0 IDITURES \$0.0 \$0.		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 0.00 \$0.00 	\$0.00 \$0.00 \$0.00

31200	4000			TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.1200	1000			TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY	#0.00	<i>Q</i>	\$0.00	40.00	+0.00
31200				EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31600 0	APITAL IIM	IPROVEMEN	ITS HB-:	33 EXPENDITURES					
	Function-4	4000 - Capit	al Outla	У					
				erty Services					
31600	4000		0000	Construction Services					
31600	4000	54640	0000	Rental/Lease to Purchase					
		_		Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Droporty							
31600	4000	57111	0000	Land					
31600	4000	57112	0000	Land Improvements		_			
31600	4000	57200	0000	Buildings Purchase					
31600	4000		0000	Fixed Assets (more than \$5,000)					
31600	4000	57332	0000	Supply Assets (\$5,000 or less)					
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					,	· · · · · ·	+ •	· · · · ·	· · · · · · ·
31600	4000			TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TOTAL: CAPITAL IIMPROVEMENTS HB-33					
31600				EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700 0				(State) EXPENDITURES					
	Function-4	4000 - Capit							
24700	4000			rty Services					
31700	4000		0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)					
31700 31700	4000 4000	54500	0000 0000	Construction Services Rental/Lease to Purchase					
31700	4000	54040	0000		¢0.00	0.00	¢0.00	¢0.00	00.03
		Supplies		Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	4000	Supplies 56113	0000	Software		_			
31700	4000		0000	General Supplies and Materials					
				Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					+				
		Property							
31700	4000	57111	0000	Land					
31700	4000	57112	0000	Land Improvements					
31700	4000	57200	0000	Buildings Purchase					
31700	4000	57311	0000	Vehicles General					
31700	4000	57313	0000	Heavy Equipment					
31700	4000	57312	0000	Buses					
31700	4000	57331	0000	Fixed Assets (more than \$5,000)					
31700	4000	57332	0000	Supply Assets (\$5,000 or less)	A2 4 2				A
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	1000				*• • • •	*• • • •	** **	*• • • •	*• • • •
31700	4000			TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31600				TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31600				TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31701 0		PROVMENT	S SB-9 (Local) EXPENDITURES					
		4000 - Capita							
				erty Services					
31700	4000		0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)					
31700	4000	54500	0000	Construction Services					
31700	4000	54640	0000	Rental/Lease to Purchase					
				Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies							
31700	4000		0000	Software					
31700	4000	56118	0000	General Supplies and Materials					
				Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Property									
31700	4000	57111	0000	Land	1						
31700	4000	57112	0000	Land Improvements							
31700	4000	57200	0000	Buildings Purchase							
31700	4000	57311	0000	Vehicles General							
31700	4000	57313	0000	Heavy Equipment							
31700	4000		0000	Buses							
31700	4000	57331	0000	Fixed Assets (more than \$5,000)							
31700	4000	57332	0000	Supply Assets (\$5,000 or less)							
				Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31700	4000			TOTAL: CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31600				TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000		TOTAL: C	APITAL	PROJECTS FUNDS EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

26101	SE NM Educational Resource Center
	Exxon Education Foundation
	ENLACE-UNM
	Bill & Melinda Gates Foundation
	Newspaper Association of America
	US West
	REC/District Fiscal Agent
	Proctor & Gamble & NAESP
	JF Maddox Foundation
	Greenville Foundation
	(ITFS/FCC)
	Johnson & Johnson
	LANL Foundation
	NM Association of Classroom Teachers
	Carnegie Corp
	Intel Foundation
	Jordan Fundamentals Grant
	ABEC - Job Mentor
26119	Heifer International
26120	Catching The Dream
	Kellogg Fund/Kellogg Foundation
	Private Fund Math/Science Pilot
26123	PNM Foundation Inc
26124	Taos Youth to Careers Mentoring
	Wallace Foundation
26126	Milken Family Foundation
	Rural Vision/MDC
26128	Texico Foundation
26129	No NM Network for Rural Ed
26130	Middle Rio Grande Bus & Ed Collab
26131	Community Education
26132	Coca Cola
26133	US West Foundation
26134	Civic Activities
26135	Toyota, Inc
26136	SCIAD
26137	Reading is Fundamental
	Challenge Foundation
	Ron McDonald (Amigo)
	National Council of La Raza
	Daniels Fund
	General Electric
	Save the Children
	Teacher Line Project (KNME-TV)
	NEA Foundation
	Hubbard Foundation
	Center for Ed & Study of Diverse Pop
	Walton Family Foundation, Inc
	Coleman Foundation
	Burlington Res/Meridian Oil Foundation
26151	
	Integrating Multiple Perspectives
	Paso del Norte Health Foundation
	Building Trades Advisory Board - SFPS
26155	Center for Services Learning Opp in Ed

26156	Turner Foundation
26157	Indian Health Services USPHS
26158	Direct Action for Youth Foundation
26159	Frost Foundation
26160	Challenge Grant-Trails Project
26161	Corporation for Public Broadcasting
26162	Team Builders Counseling Services
26163	Golden Apple Foundation
26164	GTE Foundation
26165	Rural Challenge
26166	General Mills Foundation
26167	Toyota TAPESTRY
	National Assoc of School Nurses
26169	San Juan Mesa Wind Project
26170	Microsoft Settlement Funds
26171	Rio Rancho Education Foundation
26172	Spectrum Imaging Systems
26173	Healthy School Communities.
26174	Parents Reaching Out
26175	Qwest Foundation for Education
26176	New Mexico Community Foundation
26177	Elementary & Middle School Initiative
26178	Keep New Mexico Beautiful, Inc.
26179	A plus for Energy
26180	Rural Healthy Schools Coalition AASA
26181	Center for Native Education
26182	Northern NM Network - Teacher Incentive Fund
26183	Jobs for America Graduates - JAG New Mexico
26184	Clovis Municipal Schools Foundation
	Coalition of Essential Schools/Mentor Grants
	ABC Community Schools Partnership
	Amy Biehl High School Foundation
26188	Center for Educational Initiatives
	Los Alamos Public Schools Foundation
	APS Foundation
	ENMR Plateau- Education Foundation School Grant
	Toyota Family Literacy Program
	McCarthey Dressman Education Foundation
	McGruff Neighborhood Initiatives
	Friends of Mountain Mahogany Foundation
	Institute for Educational Leadership
	Washington TRU Solutions LLC
	Albuquerque Community Foundation
	Spaceport GRT Grant - Sierra County
	Conoco/Phillips School Grant
	Pump up the Volume in Preschool
	SES After School Tutoring
	East Mountain Hs Foundation
	Spaceport GRT Grant - Dona Ana County Chevron School Grant
	Tucumcari Band-Aides CNM Foundation
	Partners for Developing Futures Met Life Foundation
20210	APS Homeless Grants

26211	Target School Grants
26212	DOE i3 Reading Recovery
26213	Active Schools Acceleration Project
26214	Peer Helpers Program
26215	The Bridge of Southern New Mexico
26216	Fuel Up to Play 60
26217	Albertsons Community Grants
26218	United Wy
26217	Project Lead TLDW