

AGENDA ITEM EXECUTIVE SUMMARY

- I. **Public Education Commission Meeting Date:** April 12, 2019
- II. **Item Title:** South Valley Preparatory School: Amendment Request – Increasing Enrollment Cap
- III. **Executive Summary and Proposed Motions:** Discussion and Possible Action on Charter School Amendment, South Valley Preparatory School

Request

- **South Valley Preparatory School requests to increase its enrollment cap from 156 to 210 students.**

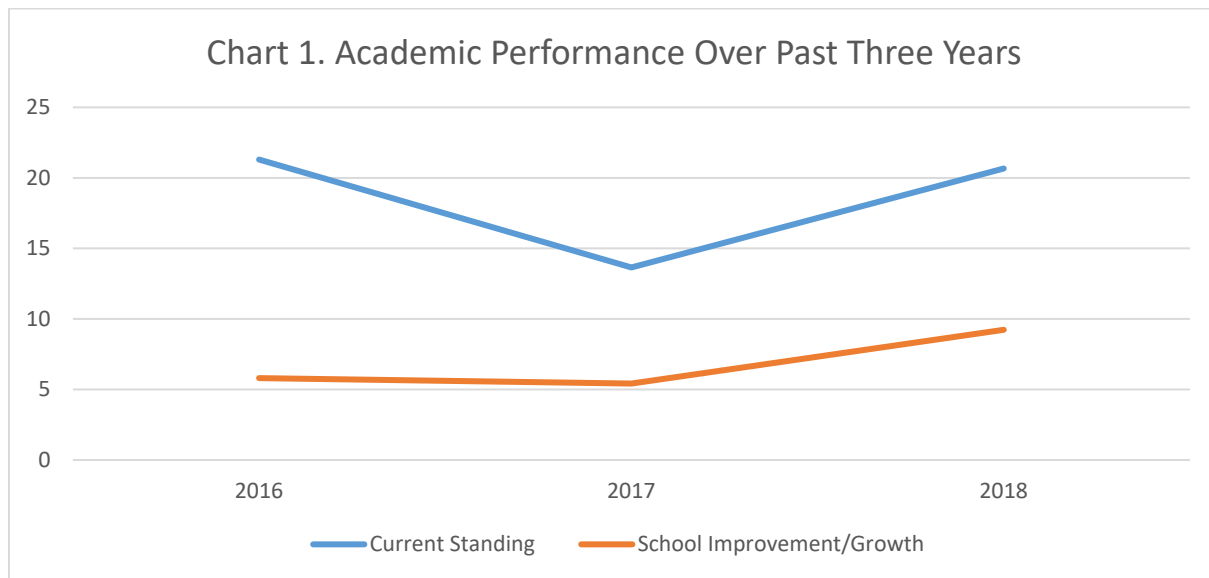
School's Rationale for Request

The enrollment cap increase will allow South Valley Preparatory School (SVP) to serve additional students based on both previous and current demand. Historically, South Valley Preparatory School has held a significant wait-list in all grades. SVP, in the past, has been unable to accommodate the increase due to facility restraints. However, the school's current move has provided us with the opportunity to address the demand.

The increase in the enrollment cap will serve two goals. By increasing the number of students SVP serves through the implementation of a 3rd family strand, SVP would be able to decrease the number of students in each homeroom class. This would provide a higher quality learning and teaching environment for everyone. Secondly, the increase in enrollment and the resulting addition of the third family strand will allow SVP to better address the cultural and language needs of the families from the communities we serve.

The phased in third family strand will provide SVP more flexibility in staffing that will allow us to build a foundation to support high quality bilingual services. These programs will provide a continuum for the community we serve. SVP recently moved to the very edge of the South Valley and into the San Jose neighborhood. Both the South Valley and particularly the San Jose neighborhood are bilingual communities. SVP proposes to address a gap in quality language and cultural programming at the middle school level.

Academic Performance



Financial Performance

2018

2018-001 Purchasing (Other Noncompliance)

2017

2017-001 Audit Committee – (Compliance)

2017-002 Internal Control – (Significant Deficiency)

2016

2016-001 Purchase Requisition (Compliance)

Performance Framework

South Valley Preparatory School	2016-2017	2017-2018
Category I. Academic Performance Framework		
I-A.00 NM A-F School Grading System	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
I-A.01 Required Academic Performance Indicators	Falls Far Below (or Does Not Meet) S	Meets (or Exceeds) Standard
I-A.02 Optional Supplemental Indicators (school specific items in charter)	Not Applicable	Not Applicable
Category II. Financial Performance Framework		
II-A.00 Operating Budgets: budget provided on time for the current year and the previous year	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
II-A.01-06 Audits/PeriodicReports/Expenditures/Reimbursements/AuditReviews/Meals	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
Category III. Organizational Performance Framework		
III-A.00 Educational Plan: material terms of the approved charter application	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
III-A.01 Education Plan: applicable education requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
III-A.02 Education Plan: protecting the rights of all students	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
III-A.03 Educational Plan: protecting the rights of students with special needs (IDEA, 504, gifted)	Working to Meet Standard	Meets (or Exceeds) Standard
III-A.04 Educational Plan: protecting the rights of English Language Learners (Title III)	Falls Far Below (or Does Not Meet) S	Meets (or Exceeds) Standard
III-A.05 Educational Plan: complying with the compulsory attendance laws	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
III-A.06 Educational Plan: meet their recurrent enrollment goals	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
IV-A.00 Business Management & Oversight: meeting financial reporting and compliance requirements	Working to Meet Standard	Working to Meet Standard
IV-A.01 Business Management & Oversight: following generally accepted accounting principles	Meets (or Exceeds) Standard	Working to Meet Standard
V-A.00 Governance and Reporting: complying with governance requirements	Working to Meet Standard	Meets (or Exceeds) Standard
V-A.01 Governance and Reporting: holding management accountable	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
VI-A.00 Employees: meeting teacher and other staff credentialing requirements	Meets (or Exceeds) Standard	Working to Meet Standard
VI-A.01 Employees: respecting employee rights	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
VI-A.02 Employees: completing required background checks	Meets (or Exceeds) Standard	Working to Meet Standard
VII-A.00 School Environment: complying with facilities requirements	Meets (or Exceeds) Standard	Working to Meet Standard
VII-A.01 School Environment: complying with health and safety requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
VII-A.02 School Environment: handling information appropriately	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard

Additional Analysis on Amendment Request

As illustrated in the chart below, South Valley Preparatory has consistently maintained a high recurrent enrollment and a low withdrawal rate. Additionally, 40th day enrollment data indicated enrollment at or near the school's current enrollment cap over the past 3 years.

Year	Percent of Students Who Returned in Current Year	Percent of Students Who Withdrew In Prior Year	Beginning of Year 40 th Day Enrollment
2016-2017	92.31%	7.36%	156
2017-2018	94.29%	4.38%	154
2018-2019	85.98%	1.27%	152

Please note the capacity documentation provided indicates that the current facility capacity can accommodate 234 students, which is above the requested increase to 210.