# NMPED <br> Public Education Department 

Title I (24101) FINAL FY18-19 with FY17-18 Supplemental and Carryover Award

| ENTITY NAME | $\begin{gathered} \hline \text { GY17 } \\ \text { Supplemental } \end{gathered}$ | $\begin{gathered} \hline \text { GY17 } \\ \text { Supplemental } \\ \text { Part D } \end{gathered}$ | $\begin{gathered} \text { FY17-18 } \\ \text { CARRYOVER } \end{gathered}$ | GY17 MOE Redistribution | GY18 Part A Allocation <br> (GY18) | $\begin{gathered} \text { GY18 Part D } \\ \text { Allocation (GY18) } \end{gathered}$ | FY18-19 FINAL allocation | total district AWARD | FY18-19 APPROVED BUDGET | total amount to BAR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AIMS @ UNM | \$279.01 | \$0.00 | \$18,689.91 | \$0.00 | \$20,922.00 | \$0.00 | \$20,922.00 | \$39,890.92 | \$0.00 | \$39,890.92 |
| Alamogordo Public Schools | \$18,949.18 | \$0.00 | \$721,119.06 | \$0.00 | \$1,926,874.00 | \$0.00 | \$1,926,874.00 | \$2,666,942.24 | \$1,894,849.00 | \$772,093.24 |
| Albuquerque Public Schools | \$368,780.48 | \$794.72 | \$5,110,768.37 | \$0.00 | \$32,790,468.36 | \$125,869.64 | \$32,916,338.00 | \$38,396,681.57 | \$34,966,094.00 | \$3,430,587.57 |
| Albuquerque Collegiate Charter School | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,302.00 | \$0.00 | \$20,302.00 | \$20,302.00 | \$0.00 | \$20,302.00 |
| Albuquerque School of Excellance | \$2,114.44 | \$0.00 | \$97,051.41 | \$0.00 | \$208,442.00 | \$0.00 | \$208,442.00 | \$307,607.85 | \$187,130.00 | \$120,477.85 |
| Albuquerque Sign Language Academy (The) | \$473.08 | \$0.00 | \$1,429.44 | \$0.00 | \$38,144.00 | \$0.00 | \$38,144.00 | \$40,046.52 | \$49,934.00 | (\$9,887.48) |
| Aldo Leopold High School | \$381.10 | \$0.00 | \$4,694.60 | \$0.00 | \$47,927.00 | \$0.00 | \$47,927.00 | \$53,002.70 | \$34,810.00 | \$18,192.70 |
| Alma d' arte Charter High School | \$690.51 | \$0.00 | \$517.96 | \$0.00 | \$60,340.00 | \$0.00 | \$60,340.00 | \$61,548.47 | \$59,228.00 | \$2,320.47 |
| Altura Preparatory School | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,713.00 | \$0.00 | \$40,713.00 | \$40,713.00 | \$0.00 | \$40,713.00 |
| Amy Biehl Charter High School | \$676.17 | \$0.00 | \$1,972.46 | \$0.00 | \$72,746.00 | \$0.00 | \$72,746.00 | \$75,394.63 | \$56,736.00 | \$18,658.63 |
| Animas Public Schools | \$442.66 | \$0.00 | \$39,834.39 | \$0.00 | \$80,146.00 | \$0.00 | \$80,146.00 | \$120,423.05 | \$92,119.00 | \$28,304.05 |
| Artesia Public Schools | \$4,650.44 | \$0.00 | \$62,493.02 | \$0.00 | \$716,424.00 | \$0.00 | \$716,424.00 | \$783,567.46 | \$541,100.00 | \$242,467.46 |
| ASK Academy (The) | \$300.31 | \$0.00 | \$0.30 | \$0.00 | \$26,488.00 | \$0.00 | \$26,488.00 | \$26,788.61 | \$28,547.00 | (\$1,758.39) |
| Aztec Municipal Schools | \$1,494.34 | \$0.00 | \$18,493.57 | \$0.00 | \$296,673.00 | \$0.00 | \$296,673.00 | \$316,660.91 | \$267,144.00 | \$49,516.91 |
| Belen Consolidated Schools | \$8,073.76 | \$0.00 | \$0.59 | \$0.00 | \$1,546,463.00 | \$0.00 | \$1,546,463.00 | \$1,554,537.35 | \$1,842,974.00 | (\$288,436.65) |
| Bernalillo Public Schools | \$4,783.18 | \$0.00 | \$443,955.24 | \$0.00 | \$1,000,483.00 | \$0.00 | \$1,000,483.00 | \$1,449,221.42 | \$1,169,608.00 | \$279,613.42 |
| Bloomfield Schools | \$3,959.58 | \$0.00 | \$69,606.82 | \$0.00 | \$769,546.00 | \$0.00 | \$769,546.00 | \$843,112.40 | \$956,106.00 | (\$112,993.60) |
| Capitan Municipal Schools | \$2,958.79 | \$0.00 | \$26,670.21 | \$0.00 | \$253,703.00 | \$0.00 | \$253,703.00 | \$283,332.00 | \$246,822.00 | \$36,510.00 |
| Carlsbad Municipal Schools | \$9,313.65 | \$0.00 | \$267,867.16 | \$0.00 | \$1,124,655.00 | \$0.00 | \$1,124,655.00 | \$1,401,835.81 | \$984,345.00 | \$417,490.81 |
| Carrizozo Municipal Schools | \$1,065.79 | \$0.00 | \$22,334.62 | \$0.00 | \$87,351.00 | \$0.00 | \$87,351.00 | \$110,751.41 | \$101,440.00 | \$9,311.41 |
| Central Consolidated Schools | \$13,710.40 | \$34.13 | \$270,042.79 | \$0.00 | \$2,478,796.31 | \$6,384.69 | \$2,485,181.00 | \$2,768,968.32 | \$2,880,558.00 | (\$111,589.68) |
| Cesar Chavez Community School | \$995.67 | \$0.00 | \$21,575.38 | \$0.00 | \$98,169.00 | \$0.00 | \$98,169.00 | \$120,740.05 | \$82,385.00 | \$38,355.05 |
| Chama Valley Independent Schools | \$368.27 | \$0.00 | \$10,214.85 | \$0.00 | \$72,099.00 | \$0.00 | \$72,099.00 | \$82,682.12 | \$90,067.00 | (\$7,384.88) |
| Cimarron Municipal Schools | \$951.16 | \$0.00 | \$23,094.92 | \$0.00 | \$112,734.00 | \$0.00 | \$112,734.00 | \$136,780.08 | \$83,904.00 | \$52,876.08 |
| Clayton Municipal Schools | \$1,226.05 | \$0.00 | \$39,430.83 | \$0.00 | \$153,538.00 | \$0.00 | \$153,538.00 | \$194,194.88 | \$120,956.00 | \$73,238.88 |
| Cloudcroft Municipal Schools | \$2,220.53 | \$0.00 | \$66,924.06 | \$0.00 | \$186,835.00 | \$0.00 | \$186,835.00 | \$255,979.59 | \$214,651.00 | \$41,328.59 |
| Clovis Municipal Schools | \$26,881.89 | \$78.01 | \$1,113,407.18 | \$0.00 | \$2,279,165.42 | \$14,593.58 | \$2,293,759.00 | \$3,434,126.08 | \$2,720,769.00 | \$713,357.08 |
| Cobre Consolidated Schools | \$1,872.54 | \$0.00 | \$27,078.95 | \$0.00 | \$484,946.00 | \$0.00 | \$484,946.00 | \$513,897.49 | \$334,552.00 | \$179,345.49 |
| Coral Community Charter School | \$612.77 | \$0.00 | \$10,392.06 | \$0.00 | \$59,591.00 | \$0.00 | \$59,591.00 | \$70,595.83 | \$62,451.00 | \$8,144.83 |
| Corona Public Schools | \$81.20 | \$0.00 | \$2,966.74 | \$0.00 | \$13,940.00 | \$0.00 | \$13,940.00 | \$16,987.94 | \$17,290.00 | (\$302.06) |
| Cuba Independent Schools | \$4,942.57 | \$39.00 | \$47,492.95 | \$0.00 | \$733,060.41 | \$5,472.59 | \$738,533.00 | \$791,007.52 | \$519,012.00 | \$271,995.52 |
| Dzit Dit Lool School of Empowerment, Action and Perseverance | \$132.84 | \$0.00 | \$7,166.64 | \$0.00 | \$27,362.00 | \$0.00 | \$27,362.00 | \$34,661.48 | \$18,463.00 | \$16,198.48 |
| Deming Public Schools | \$17,022.58 | \$34.13 | \$1,156,277.13 | \$0.00 | \$3,077,742.11 | \$8,208.89 | \$3,085,951.00 | \$4,259,284.84 | \$3,917,736.00 | \$341,548.84 |
| Des Moines Municipal Schools | \$249.30 | \$0.00 | \$6,757.75 | \$0.00 | \$40,392.00 | \$0.00 | \$40,392.00 | \$47,399.05 | \$44,570.00 | \$2,829.05 |
| Dexter Consolidated Schools | \$2,245.82 | \$0.00 | \$73,701.37 | \$0.00 | \$227,557.00 | \$0.00 | \$227,557.00 | \$303,504.19 | \$198,546.00 | \$104,958.19 |
| Dora Consolidated Schools | \$192.47 | \$0.00 | \$2,349.75 | \$0.00 | \$33,061.00 | \$0.00 | \$33,061.00 | \$35,603.22 | \$36,844.00 | (\$1,240.78) |
| Dream Diné Charter School | \$62.13 | \$0.00 | \$1,151.00 | \$0.00 | \$11,229.00 | \$0.00 | \$11,229.00 | \$12,442.13 | \$11,412.00 | \$1,030.13 |
| Dulce Independent Schools | \$2,986.89 | \$0.00 | \$136,317.35 | \$0.00 | \$299,698.00 | \$0.00 | \$299,698.00 | \$439,002.24 | \$316,203.00 | \$122,799.24 |
| Elida Municipal Schools | \$58.30 | \$0.00 | \$12,926.84 | \$0.00 | \$12,446.00 | \$0.00 | \$12,446.00 | \$25,431.14 | \$25,176.00 | \$255.14 |
| Española Public Schools | \$16,195.59 | \$0.00 | \$644,892.58 | \$0.00 | \$1,732,495.00 | \$0.00 | \$1,732,495.00 | \$2,393,583.17 | \$1,376,343.00 | \$1,017,240.17 |
| Estancia Municipal Schools | \$2,208.52 | \$0.00 | \$64,535.35 | \$0.00 | \$196,672.00 | \$0.00 | \$196,672.00 | \$263,415.87 | \$221,410.00 | \$42,005.87 |
| Estancia Valley Classical Academy | (\$118.88) | \$0.00 | \$72.05 | \$0.00 | \$68,651.00 | \$0.00 | \$68,651.00 | \$68,604.17 | \$48,014.00 | \$20,590.17 |
| Eunice Public Schools | \$1,601.17 | \$0.00 | \$60,057.17 | \$0.00 | \$217,208.00 | \$0.00 | \$217,208.00 | \$278,866.34 | \$152,879.00 | \$125,987.34 |
| Explore Academy | \$616.09 | \$0.00 | \$22,615.48 | \$0.00 | \$63,209.00 | \$0.00 | \$63,209.00 | \$86,440.57 | \$53,783.00 | \$32,657.57 |

# NMPED <br> Public Education Department 

Title I (24101) FINAL FY18-19 with FY17-18 Supplemental and Carryover Award

| ENTITY NAME | $\begin{gathered} \hline \text { GY17 } \\ \text { Supplemental } \end{gathered}$ | $\begin{gathered} \hline \text { GY17 } \\ \text { Supplemental } \\ \text { Part D } \end{gathered}$ | $\begin{gathered} \text { FY17-18 } \\ \text { CARRYOVER } \end{gathered}$ | GY17 MOE Redistribution | GY18 Part A Allocation <br> (GY18) | $\begin{gathered} \text { GY18 Part D } \\ \text { Allocation (GY18) } \end{gathered}$ | FY18-19 FINAL allocation | total district AWARD | FY18-19 APPROVED BUDGET | total amount to BAR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Farmington Municipal Schools | \$20,689.43 | \$92.64 | \$689,714.53 | \$0.00 | \$2,287,821.43 | \$23,714.57 | \$2,311,536.00 | \$3,022,032.60 | \$2,677,005.00 | \$345,027.60 |
| Floyd Municipal Schools | \$216.63 | \$0.00 | \$2,123.30 | \$0.00 | \$37,120.00 | \$0.00 | \$37,120.00 | \$39,459.93 | \$40,681.00 | (\$1,221.07) |
| Fort Sumner Municipal Schools | \$827.33 | \$0.00 | \$13,355.48 | \$0.00 | \$104,957.00 | \$0.00 | \$104,957.00 | \$119,139.81 | \$87,251.00 | \$31,888.81 |
| Gadsden Independent Schools | \$96,020.18 | \$0.00 | \$2,795,886.20 | \$12,709.28 | \$9,604,698.72 | \$0.00 | \$9,617,408.00 | \$12,509,314.38 | \$8,643,776.00 | \$3,865,538.38 |
| Gallup-McKinley County Schools | \$49,680.49 | \$0.00 | \$446,422.18 | \$0.00 | \$8,776,487.00 | \$0.00 | \$8,776,487.00 | \$9,272,589.67 | \$6,975,540.00 | \$2,297,049.67 |
| Gilbert L. Sena Charter High School | \$702.30 | \$0.00 | \$9,271.60 | \$0.00 | \$82,296.00 | \$0.00 | \$82,296.00 | \$92,269.90 | \$59,227.00 | \$33,042.90 |
| Grady Municipal Schools | \$93.97 | \$0.00 | \$14,651.45 | \$0.00 | \$11,170.00 | \$0.00 | \$11,170.00 | \$25,915.42 | \$11,124.00 | \$14,791.42 |
| Grants/Cibola County Schools | \$20,987.15 | \$0.00 | \$59,416.98 | \$0.00 | \$1,840,675.00 | \$0.00 | \$1,840,675.00 | \$1,921,079.13 | \$1,781,063.00 | \$140,016.13 |
| Hagerman Municipal Schools | \$645.31 | \$0.00 | \$1,905.55 | \$0.00 | \$135,056.00 | \$0.00 | \$135,056.00 | \$137,606.86 | \$119,981.00 | \$17,625.86 |
| Hatch Valley Public Schools | \$4,485.72 | \$0.00 | \$20,339.41 | \$0.00 | \$811,949.00 | \$0.00 | \$811,949.00 | \$836,774.13 | \$828,028.00 | \$8,746.13 |
| Hobbs Municipal Schools | \$18,036.92 | \$0.00 | \$280,567.38 | \$0.00 | \$2,895,317.00 | \$0.00 | \$2,895,317.00 | \$3,193,921.30 | \$1,789,456.00 | \$1,404,465.30 |
| Hondo Valley Public Schools | \$278.90 | \$0.00 | \$7,712.40 | \$0.00 | \$47,856.00 | \$0.00 | \$47,856.00 | \$55,847.30 | \$49,873.00 | \$5,974.30 |
| Horizon Academy West | \$1,872.74 | \$0.00 | \$22,740.96 | \$0.00 | \$149,438.00 | \$0.00 | \$149,438.00 | \$174,051.70 | \$157,577.00 | \$16,474.70 |
| Hózhó Academy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,461.00 | \$0.00 | \$49,461.00 | \$49,461.00 | \$0.00 | \$49,461.00 |
| J. Paul Taylor Academy | (\$624.46) | \$0.00 | \$18,328.70 | \$0.00 | \$29,763.00 | \$0.00 | \$29,763.00 | \$47,467.24 | \$43,654.00 | \$3,813.24 |
| Jal Public Schools | \$232.76 | \$0.00 | \$5,475.09 | \$0.00 | \$47,467.00 | \$0.00 | \$47,467.00 | \$53,174.85 | \$50,770.00 | \$2,404.85 |
| Jemez Mountain Public Schools | \$2,087.26 | \$0.00 | \$91,257.96 | \$0.00 | \$184,963.00 | \$0.00 | \$184,963.00 | \$278,308.22 | \$170,255.00 | \$108,053.22 |
| Jemez Valley Public Schools | \$1,231.62 | \$0.00 | \$29,195.09 | \$0.00 | \$158,806.00 | \$0.00 | \$158,806.00 | \$189,232.71 | \$137,815.00 | \$51,417.71 |
| La Academia Dolores Huerta | \$902.84 | \$0.00 | \$0.38 | \$0.00 | \$78,515.00 | \$0.00 | \$78,515.00 | \$79,418.22 | \$77,063.00 | \$2,355.22 |
| La Promesa Early Learning Center | \$2,244.70 | \$0.00 | \$77,643.02 | \$0.00 | \$188,348.00 | \$0.00 | \$188,348.00 | \$268,235.72 | \$184,789.00 | \$83,446.72 |
| La Tierra Montessori School of the Arts and Sciences | \$451.64 | \$0.00 | \$1,179.47 | \$0.00 | \$40,080.00 | \$0.00 | \$40,080.00 | \$41,711.11 | \$40,523.00 | \$1,188.11 |
| Lake Arthur Municipal Schools | \$272.57 | \$0.00 | \$1,058.12 | \$0.00 | \$38,154.00 | \$0.00 | \$38,154.00 | \$39,484.69 | \$24,679.00 | \$14,805.69 |
| Las Cruces Public Schools | \$95,502.98 | \$628.95 | \$2,911,920.89 | \$0.00 | \$8,647,103.50 | \$152,320.50 | \$8,799,424.00 | \$11,807,476.82 | \$9,025,973.00 | \$2,781,503.82 |
| Las Montañas Charter School | \$751.16 | \$0.00 | \$0.00 | \$0.00 | \$70,245.00 | \$0.00 | \$70,245.00 | \$70,996.16 | \$64,285.00 | \$6,711.16 |
| Las Vegas City Public Schools | \$3,698.90 | \$0.00 | \$122,376.47 | \$0.00 | \$604,635.00 | \$0.00 | \$604,635.00 | \$730,710.37 | \$758,065.00 | (\$27,354.63) |
| Logan Municipal Schools | \$207.34 | \$0.00 | \$18,507.33 | \$0.00 | \$35,552.00 | \$0.00 | \$35,552.00 | \$54,266.67 | \$55,558.00 | (\$1,291.33) |
| Lordsburg Municipal Schools | \$2,112.53 | \$0.00 | \$89,181.24 | \$0.00 | \$255,127.00 | \$0.00 | \$255,127.00 | \$346,420.77 | \$292,588.00 | \$53,832.77 |
| Los Alamos Public Schools | \$403.73 | \$0.00 | \$0.00 | \$0.00 | \$53,689.00 | \$0.00 | \$53,689.00 | \$54,092.73 | \$57,085.00 | (\$2,992.27) |
| Los Lunas Public Schools | \$10,085.92 | \$0.00 | \$122,501.31 | \$0.00 | \$1,960,656.00 | \$0.00 | \$1,960,656.00 | \$2,093,243.23 | \$1,910,184.00 | \$183,059.23 |
| Loving Municipal Schools | \$1,102.37 | \$0.00 | \$39,639.95 | \$0.00 | \$95,436.00 | \$0.00 | \$95,436.00 | \$136,178.32 | \$100,128.00 | \$36,050.32 |
| Lovington Municipal Schools | \$5,544.82 | \$53.63 | \$245,704.82 | \$0.00 | \$757,497.31 | \$6,384.69 | \$763,882.00 | \$1,015,185.27 | \$613,447.00 | \$401,738.27 |
| Magdalena Municipal Schools | \$1,576.28 | \$0.00 | \$29.81 | \$0.00 | \$289,248.00 | \$0.00 | \$289,248.00 | \$290,854.09 | \$281,617.00 | \$9,237.09 |
| Maxwell Municipal Schools | \$342.93 | \$0.00 | \$11,833.08 | \$0.00 | \$29,749.00 | \$0.00 | \$29,749.00 | \$41,925.01 | \$33,938.00 | \$7,987.01 |
| McCurdy Charter School | \$2,059.12 | \$0.00 | \$28,150.80 | \$0.00 | \$185,400.00 | \$0.00 | \$185,400.00 | \$215,609.92 | \$202,766.00 | \$12,843.92 |
| Media Arts Collaborative Charter School | \$669.09 | \$0.00 | \$0.00 | \$0.00 | \$76,377.00 | \$0.00 | \$76,377.00 | \$77,046.09 | \$55,378.00 | \$21,668.09 |
| Melrose Municipal Schools | \$238.98 | \$0.00 | \$8,496.21 | \$0.00 | \$41,083.00 | \$0.00 | \$41,083.00 | \$49,818.19 | \$42,679.00 | \$7,139.19 |
| Mesa Vista Consolidated Schools | \$1,550.67 | \$0.00 | \$113,337.32 | \$0.00 | \$126,526.00 | \$0.00 | \$126,526.00 | \$241,413.99 | \$134,158.00 | \$107,255.99 |
| Mission Achievement and Success Charter School | \$4,095.18 | \$0.00 | \$93,917.00 | \$0.00 | \$535,372.00 | \$0.00 | \$535,372.00 | \$633,384.18 | \$356,305.00 | \$277,079.18 |
| Monte del Sol Charter School | \$292.56 | \$0.00 | \$4,428.58 | \$0.00 | \$71,089.00 | \$0.00 | \$71,089.00 | \$75,810.14 | \$55,948.00 | \$19,862.14 |
| Montessori Elementary School (The) | \$509.99 | \$0.00 | \$11,173.78 | \$0.00 | \$40,550.00 | \$0.00 | \$40,550.00 | \$52,233.77 | \$43,149.00 | \$9,084.77 |
| Mora Independent Schools | \$1,093.17 | \$0.00 | \$59,378.66 | \$0.00 | \$134,213.00 | \$0.00 | \$134,213.00 | \$194,684.83 | \$129,381.00 | \$65,303.83 |
| Moriarty-Edgewood School District | \$11,567.00 | \$0.00 | \$141,703.30 | \$0.00 | \$676,053.00 | \$0.00 | \$676,053.00 | \$829,323.30 | \$586,494.00 | \$242,829.30 |
| Mountainair Public Schools | \$854.89 | \$0.00 | \$68,552.88 | \$0.00 | \$154,798.00 | \$0.00 | \$154,798.00 | \$224,205.77 | \$214,073.00 | \$10,132.77 |
| New America School | \$1,272.57 | \$0.00 | \$104,441.07 | \$0.00 | \$106,784.00 | \$0.00 | \$106,784.00 | \$212,497.64 | \$133,720.00 | \$78,777.64 |

## NMPED <br> Public Education Department

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| ENTITY NAME | $\begin{gathered} \hline \text { GY17 } \\ \text { Supplemental } \end{gathered}$ | $\begin{gathered} \hline \text { GY17 } \\ \text { Supplemental } \\ \text { Part D } \end{gathered}$ | $\begin{gathered} \text { FY17-18 } \\ \text { CARRYOVER } \end{gathered}$ | GY17 MOE Redistribution | GY18 Part A Allocation (GY18) | $\begin{gathered} \text { GY18 Part D } \\ \text { Allocation (GY18) } \end{gathered}$ | FY18-19 FINAL allocation | TOTAL DISTRICT AWARD | FY18-19 APPROVED BUDGET | total amount to bAR |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| New America School of Las Cruces | \$571.00 | \$0.00 | \$23,793.27 | \$0.00 | \$49,694.00 | \$0.00 | \$49,694.00 | \$74,058.27 | \$81,047.00 | (\$6,988.73) |
| New Mexico Connections Academy | \$4,316.24 | \$0.00 | \$1,037.54 | \$0.00 | \$394,176.00 | \$0.00 | \$394,176.00 | \$399,529.78 | \$0.00 | \$399,529.78 |
| New Mexico School for the Arts | (\$285.96) | \$0.00 | \$6,658.10 | \$0.00 | \$15,748.00 | \$0.00 | \$15,748.00 | \$22,120.14 | \$23,822.00 | (\$1,701.86) |
| North Valley Academy | \$1,709.87 | \$0.00 | \$36,541.49 | \$0.00 | \$177,894.00 | \$0.00 | \$177,894.00 | \$216,145.36 | \$142,359.00 | \$73,786.36 |
| Pecos Independent School District | \$1,130.74 | \$0.00 | \$81,412.42 | \$0.00 | \$193,665.00 | \$0.00 | \$193,665.00 | \$276,208.16 | \$263,583.00 | \$12,625.16 |
| Peñasco Independent Schools | \$2,379.97 | \$0.00 | \$123,565.89 | \$0.00 | \$198,930.00 | \$0.00 | \$198,930.00 | \$324,875.86 | \$224,522.00 | \$100,353.86 |
| Pojoaque Valley Public Schools | \$2,767.69 | \$0.00 | \$20,001.14 | \$0.00 | \$391,639.00 | \$0.00 | \$391,639.00 | \$414,407.83 | \$247,414.00 | \$166,993.83 |
| Portales Municipal Schools | \$7,840.29 | \$24.38 | \$95,258.97 | \$0.00 | \$995,202.31 | \$6,384.69 | \$1,001,587.00 | \$1,104,710.64 | \$912,639.00 | \$192,071.64 |
| Quemado Independent Schools | \$1,614.74 | \$0.00 | \$70,414.43 | \$0.00 | \$160,006.00 | \$0.00 | \$160,006.00 | \$232,035.17 | \$140,364.00 | \$91,671.17 |
| Questa Independent Schools | \$967.23 | \$0.00 | \$44,094.81 | \$0.00 | \$160,991.00 | \$0.00 | \$160,991.00 | \$206,053.04 | \$245,979.00 | (\$39,925.96) |
| Raton Public Schools | \$2,872.17 | \$0.00 | \$26,662.75 | \$0.00 | \$330,742.00 | \$0.00 | \$330,742.00 | \$360,276.92 | \$252,747.00 | \$107,529.92 |
| Red River Valley Charter School | \$251.60 | \$0.00 | \$34,767.48 | \$0.00 | \$46,553.00 | \$0.00 | \$46,553.00 | \$81,572.08 | \$62,867.00 | \$18,705.08 |
| Reserve Independent Schools | \$477.20 | \$0.00 | \$3,726.23 | \$0.00 | \$81,853.00 | \$0.00 | \$81,853.00 | \$86,056.43 | \$85,304.00 | \$752.43 |
| Rio Rancho Public Schools | \$17,544.61 | \$0.00 | \$328,012.58 | \$12,709.28 | \$2,361,670.72 | \$0.00 | \$2,374,380.00 | \$2,719,937.19 | \$1,874,660.00 | \$845,277.19 |
| Roots and Wings Community School | \$184.52 | \$0.00 | \$4,174.07 | \$0.00 | \$22,167.00 | \$0.00 | \$22,167.00 | \$26,525.59 | \$20,667.00 | \$5,858.59 |
| Roswell Independent Schools | \$34,045.09 | \$117.01 | \$821,216.46 | \$0.00 | \$3,741,521.94 | \$28,275.06 | \$3,769,797.00 | \$4,625,175.56 | \$3,310,360.00 | \$1,314,815.56 |
| Roy Municipal Schools | \$151.51 | \$0.00 | \$4,115.87 | \$0.00 | \$12,811.00 | \$0.00 | \$12,811.00 | \$17,078.38 | \$13,560.00 | \$3,518.38 |
| Ruidoso Municipal Schools | \$4,497.48 | \$0.00 | \$69,864.46 | \$0.00 | \$568,115.00 | \$0.00 | \$568,115.00 | \$642,476.94 | \$422,292.00 | \$220,184.94 |
| San Jon Municipal Schools | \$196.04 | \$0.00 | \$3,651.32 | \$0.00 | \$35,453.00 | \$0.00 | \$35,453.00 | \$39,300.36 | \$38,747.00 | \$553.36 |
| Sandoval Academy of Bilingual Education | \$171.65 | \$0.00 | \$15,701.00 | \$0.00 | \$24,304.00 | \$0.00 | \$24,304.00 | \$40,176.65 | \$17,781.00 | \$22,395.65 |
| Santa Fe Public Schools | \$16,446.69 | \$126.77 | \$158,590.02 | \$0.00 | \$3,390,089.65 | \$40,132.35 | \$3,430,222.00 | \$3,605,385.47 | \$3,128,400.00 | \$476,985.47 |
| Santa Rosa Consolidated Schools | \$1,004.64 | \$0.00 | \$17,062.11 | \$0.00 | \$208,100.00 | \$0.00 | \$208,100.00 | \$226,166.75 | \$179,514.00 | \$46,652.75 |
| School of Dreams Academy | \$693.66 | \$0.00 | \$22,358.14 | \$0.00 | \$121,523.00 | \$0.00 | \$121,523.00 | \$144,574.80 | \$119,868.00 | \$24,706.80 |
| Silver Consolidated School District | \$8,502.19 | \$0.00 | \$126,330.74 | \$0.00 | \$1,002,151.00 | \$0.00 | \$1,002,151.00 | \$1,136,983.93 | \$785,869.00 | \$351,114.93 |
| Six Directions Indigenous Charter School | \$276.47 | \$0.00 | \$41,831.37 | \$0.00 | \$35,395.00 | \$0.00 | \$35,395.00 | \$77,502.84 | \$42,755.00 | \$34,747.84 |
| Socorro Consolidated Schools | \$11,740.70 | \$0.00 | \$29,975.42 | \$0.00 | \$992,531.00 | \$0.00 | \$992,531.00 | \$1,034,247.12 | \$980,941.00 | \$53,306.12 |
| South Valley Preparatory School | \$813.48 | \$0.00 | \$20,037.44 | \$0.00 | \$71,489.00 | \$0.00 | \$71,489.00 | \$92,339.92 | \$87,021.00 | \$5,318.92 |
| Southwest Preparatory Learning Center | \$436.22 | \$0.00 | \$40,162.70 | \$0.00 | \$51,787.00 | \$0.00 | \$51,787.00 | \$92,385.92 | \$47,863.00 | \$44,522.92 |
| Southwest Secondary Learning Center | \$541.06 | \$0.00 | \$43,769.00 | \$0.00 | \$47,624.00 | \$0.00 | \$47,624.00 | \$91,934.06 | \$55,896.00 | \$36,038.06 |
| Springer Municipal Schools | \$435.52 | \$0.00 | \$5,960.33 | \$0.00 | \$74,685.00 | \$0.00 | \$74,685.00 | \$81,080.85 | \$84,619.00 | (\$3,538.15) |
| Southwest Aeronautics, Mathematics, and Science Academy | \$686.35 | \$0.00 | \$60,015.57 | \$0.00 | \$52,454.00 | \$0.00 | \$52,454.00 | \$113,155.92 | \$94,493.00 | \$18,662.92 |
| Taos Municipal Schools | \$6,356.58 | \$58.51 | \$57,294.65 | \$0.00 | \$1,256,869.01 | \$9,120.99 | \$1,265,990.00 | \$1,329,699.74 | \$765,632.00 | \$564,067.74 |
| Taos Academy | \$490.57 | \$0.00 | \$7,199.35 | \$0.00 | \$47,468.00 | \$0.00 | \$47,468.00 | \$55,157.92 | \$55,722.00 | (\$564.08) |
| Taos Integrated School of the Arts | \$540.23 | \$0.00 | \$0.00 | \$0.00 | \$67,476.00 | \$0.00 | \$67,476.00 | \$68,016.23 | \$57,153.00 | \$10,863.23 |
| Taos International Charter School | \$643.88 | \$0.00 | \$62,989.50 | \$0.00 | \$88,890.00 | \$0.00 | \$88,890.00 | \$152,523.38 | \$87,614.00 | \$64,909.38 |
| Tatum Municipal Schools | \$673.30 | \$0.00 | \$15,619.40 | \$0.00 | \$74,829.00 | \$0.00 | \$74,829.00 | \$91,121.70 | \$64,949.00 | \$26,172.70 |
| Texico Municipal Schools | \$1,835.91 | \$0.00 | \$55,537.60 | \$0.00 | \$154,018.00 | \$0.00 | \$154,018.00 | \$211,391.51 | \$181,161.00 | \$30,230.51 |
| GREAT Academy (The) | \$503.12 | \$0.00 | \$14,902.95 | \$0.00 | \$47,893.00 | \$0.00 | \$47,893.00 | \$63,299.07 | \$46,227.00 | \$17,072.07 |
| Tierra Adentro | \$936.15 | \$0.00 | \$21,737.46 | \$0.00 | \$97,195.00 | \$0.00 | \$97,195.00 | \$119,868.61 | \$85,240.00 | \$34,628.61 |
| Tierra Encantada Charter School | \$362.39 | \$0.00 | \$19,780.16 | \$0.00 | \$63,132.00 | \$0.00 | \$63,132.00 | \$83,274.55 | \$64,582.00 | \$18,692.55 |
| Truth or Consequences Municipal Schools | \$5,978.92 | \$0.00 | \$319,089.01 | \$0.00 | \$782,516.00 | \$0.00 | \$782,516.00 | \$1,107,583.93 | \$743,672.00 | \$363,911.93 |
| Tucumcari Public Schools | \$4,080.77 | \$0.00 | \$42,322.20 | \$0.00 | \$516,240.00 | \$0.00 | \$516,240.00 | \$562,642.97 | \$451,295.00 | \$111,347.97 |
| Tularosa Municipal Schools | \$3,338.77 | \$0.00 | \$40,878.87 | \$0.00 | \$599,345.00 | \$0.00 | \$599,345.00 | \$643,562.64 | \$721,589.00 | (\$78,026.36) |
| Turquoise Trail Charter School | \$581.67 | \$0.00 | \$17,140.88 | \$0.00 | \$135,293.00 | \$0.00 | \$135,293.00 | \$153,015.55 | \$105,828.00 | \$47,187.55 |

## NMPED <br> Public Education Department

Title I (24101) FINAL FY18-19 with FY17-18 Supplemental and Carryover Award

| ENTITY NAME |  | GY17 Supplemental | GY17 <br> Supplemental <br> Part D | $\begin{gathered} \text { FY17-18 } \\ \text { CARRYOVER } \end{gathered}$ | GY17 MOE Redistribution | GY18 Part A Allocation (GY18) | GY18 Part D Allocation (GY18) | FY18-19 FINAL ALLOCATION | total district AWARD | FY18-19 APPROVED BUDGET | $\underset{\text { bar }}{\text { TOTAL AMOUNT TO }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vaughn Municipal Schools |  | \$357.09 | \$0.00 | \$7,051.25 | \$0.00 | \$34,596.00 | \$0.00 | \$34,596.00 | \$42,004.34 | \$39,235.00 | \$2,769.34 |
| Wagon Mound Public Schools |  | \$1,287.64 | \$0.00 | \$28,515.60 | \$0.00 | \$117,737.00 | \$0.00 | \$117,737.00 | \$147,540.24 | \$117,727.00 | \$29,813.24 |
| Walatowa High Charter School |  | \$67.03 | \$0.00 | \$8,870.91 | \$0.00 | \$12,198.00 | \$0.00 | \$12,198.00 | \$21,135.94 | \$28,999.00 | (\$7,863.06) |
| West Las Vegas Public Schools |  | \$6,529.67 | \$39.00 | \$222,487.35 | \$0.00 | \$925,656.01 | \$9,120.99 | \$934,777.00 | \$1,163,833.02 | \$664,933.00 | \$498,900.02 |
| Zuni Public School District |  | \$7,751.20 | \$0.00 | \$266,479.35 | \$0.00 | \$1,127,186.00 | \$0.00 | \$1,127,186.00 | \$1,401,416.55 | \$1,130,391.00 | \$271,025.55 |
|  | Grand Totals: | \$1,060,866.08 | \$2,120.88 | \$23,101,119.66 | \$25,418.56 | \$118,516,489.21 | \$435,983.23 | \$118,977,891.00 | \$143,141,997.62 | \$115,523,911.00 | \$27,618,086.62 |

