

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)									
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		Total Appropriation	12,500,000.00
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				Less: HED Portion	(120,245.00)
		(Per Student)	(Per Student)	/ (OWE PED)				Adjusted Approp.	12,379,755.00
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)		Adjustment Factor	1.00000000000
							Base		\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
Alamogordo Public Schools	6,277	228,606.59	201,966.49	26,640.10	114,304.00	114,303.00	5,950		
Albuquerque Public Schools	79,806	2,906,512.22	2,771,093.47	135,418.75	1,453,256.00	1,453,256.00	81,676		
Animas Public Schools	161	5,863.58	5,555.91	307.67	2,933.00	2,931.00	164		
Artesia Public Schools	3,792	138,103.58	128,287.43	9,816.15	69,053.00	69,051.00	3,781		
Aztec Municipal Schools	2,735	99,607.94	97,686.95	1,920.99	49,805.00	49,803.00	2,880		
Belen Consolidated Schools	3,839	139,815.31	129,838.46	9,976.85	69,908.00	69,907.00	3,827		
Bernalillo Public Schools	2,808	102,266.58	98,314.21	3,952.37	51,134.00	51,133.00	2,898		
Bloomfield Public Schools	2,633	95,893.12	96,313.55	(420.43)	47,947.00	47,946.00	2,839		
Capitan Public Schools	500	18,209.86	17,021.05	1,188.81	9,106.00	9,104.00	501		
Carlsbad Municipal Schools	6,591	240,042.38	219,422.87	20,619.51	120,021.00	120,021.00	6,464		
Carrizozo Municipal Schools	142	5,171.60	4,964.96	206.64	2,587.00	2,585.00	146		
Central Consolidated Schools	5,625	204,860.93	192,904.48	11,956.45	102,431.00	102,430.00	5,687		
Chama Valley Schools	382	13,912.33	12,489.16	1,423.17	6,956.00	6,956.00	368		
Cimarron Public Schools	356	12,965.42	12,964.42	1.00	6,483.00	6,482.00	382		
Clayton Municipal Schools	446	16,243.20	15,924.91	318.29	8,122.00	8,121.00	469		
Cloudcroft Municipal Schools	384	13,985.17	12,455.29	1,529.88	6,993.00	6,992.00	367		
Clovis Municipal Schools	7,817	284,692.96	270,710.94	13,982.02	142,347.00	142,346.00	7,979		
Cobre Consolidated Schools	1,132	41,227.12	39,725.40	1,501.72	20,614.00	20,613.00	1,171		
Corona Public Schools	63	2,294.44	2,229.85	64.59	1,147.00	1,147.00	66		
Cuba Independent Schools	535	19,484.55	18,342.64	1,141.91	9,743.00	9,742.00	540		
Deming Public Schools	5,046	183,773.91	172,618.36	11,155.55	91,888.00	91,886.00	5,088		
Des Moines Public Schools	89	3,241.36	3,074.37	166.99	1,621.00	1,620.00	91		
Dexter Public Schools	889	32,377.13	31,973.51	403.62	16,189.00	16,188.00	942		
Dora Public Schools	234	8,522.21	7,929.46	592.75	4,261.00	4,261.00	234		
Dulce Public Schools	672	24,474.05	23,147.48	1,326.57	12,237.00	12,237.00	683		
Elida Municipal Schools	150	5,462.96	4,513.77	949.19	2,732.00	2,731.00	133		
Espanola Public Schools	3,442	125,356.68	121,124.00	4,232.68	62,679.00	62,678.00	3,571		
Estancia Public Schools	575	20,941.34	20,432.49	508.85	10,471.00	10,470.00	602		
Eunice Public Schools	850	30,956.76	26,342.10	4,614.66	15,479.00	15,478.00	776		
Farmington Public Schools	10,979	399,852.11	370,113.27	29,738.84	199,926.00	199,926.00	10,905		

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		(Per Student)	(Per Student)	/ (OWE PED)				Adjusted Approp.	12,379,755.00
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Floyd Municipal Schools	217	7,903.08	7,117.06	786.02	3,952.00	3,951.00	210		
Fort Sumner Public Schools	299	10,889.50	9,368.79	1,520.71	5,445.00	5,444.00	276		
Gadsden Independent Schools	12,979	472,691.55	441,055.50	31,636.05	236,347.00	236,345.00	12,999		
Gallup-McKinley County Schools	11,016	401,199.64	376,456.83	24,742.81	200,601.00	200,599.00	11,094		
Grady Public Schools	150	5,462.96	4,411.95	1,051.01	2,732.00	2,731.00	130		
Grants-Cibola County Schools	3,426	124,773.96	119,395.15	5,378.81	62,388.00	62,386.00	3,520		
Hagerman Public School	418	15,223.44	14,042.25	1,181.19	7,612.00	7,611.00	414		
Hatch Valley Schools	1,240	45,160.45	41,599.87	3,560.58	22,580.00	22,580.00	1,226		
Hobbs Public Schools	9,981	363,505.23	332,336.65	31,168.58	181,753.00	181,752.00	9,791		
Hondo Valley Public Schools	141	5,135.18	4,387.95	747.23	2,568.00	2,567.00	129		
House Public Schools	56	2,039.50	2,511.42	(471.92)	1,021.00	1,019.00	74		
Jal Public Schools	504	18,355.54	15,953.04	2,402.50	9,179.00	9,177.00	470		
Jemez Mountain Schools	179	6,519.13	6,449.93	69.20	3,260.00	3,259.00	191		
Jemez Valley Public Schools	255	9,287.03	9,452.61	(165.58)	4,644.00	4,643.00	279		
Lake Arthur Public Schools	87	3,168.52	3,102.31	66.21	1,585.00	1,584.00	91		
Las Cruces Public Schools	23,973	873,089.96	812,864.61	60,225.35	436,546.00	436,544.00	23,953		
Las Vegas City Schools	1,510	54,993.78	51,940.81	3,052.97	27,498.00	27,496.00	1,531		
Las Vegas West Public School	1,428	52,007.36	47,798.55	4,208.81	26,004.00	26,003.00	1,409		
Logan Public Schools	339	12,346.29	10,235.31	2,110.98	6,173.00	6,173.00	302		
Lordsburg Public Schools	480	17,481.47	15,869.04	1,612.43	8,741.00	8,740.00	468		
Los Alamos Public Schools	3,664	133,441.86	123,573.03	9,868.83	66,722.00	66,720.00	3,641		
Los Lunas Public Schools	8,335	303,558.37	283,028.14	20,530.23	151,779.00	151,779.00	8,339		
Loving Public Schools	576	20,977.76	17,853.20	3,124.56	10,490.00	10,488.00	526		
Lovington Public Schools	3,533	128,670.87	115,214.64	13,456.23	64,336.00	64,335.00	3,397		
Magdalena Public Schools	314	11,435.79	10,582.50	853.29	5,719.00	5,717.00	312		
Maxwell Public Schools	130	4,734.56	3,843.01	891.55	2,368.00	2,367.00	113		
Melrose Public Schools	254	9,250.61	7,466.38	1,784.23	4,626.00	4,625.00	220		

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	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
Mesa Vista Cons. Schools	236	8,595.05	8,086.96	508.09	4,298.00	4,297.00	239		
Mora Public Schools	400	14,567.89	14,254.01	313.88	7,285.00	7,283.00	420		
Moriarty Public Schools	2,363	86,059.80	80,979.65	5,080.15	43,031.00	43,029.00	2,387		
Mosquero Public Schools	28	1,019.75	1,235.71	(215.96)	511.00	509.00	36		
Mountainair Public Schools	209	7,611.72	7,672.01	(60.29)	3,807.00	3,805.00	226		
Pecos Independent Schools	572	20,832.08	20,317.05	515.03	10,416.00	10,416.00	598		
Penasco Independent Schools	350	12,746.90	11,443.14	1,303.76	6,374.00	6,373.00	337		
Pojoaque Valley Schools	1,904	69,343.15	67,203.95	2,139.20	34,672.00	34,671.00	1,979		
Portales Public Schools	2,609	95,019.05	89,130.86	5,888.19	47,510.00	47,509.00	2,627		
Quemado Public Schools	157	5,717.90	4,988.90	729.00	2,860.00	2,858.00	147		
Questa Independent Schools	331	12,054.93	12,113.91	(58.98)	6,028.00	6,027.00	357		
Raton Public Schools	886	32,267.87	30,230.55	2,037.32	16,135.00	16,133.00	891		
Reserve Public Schools	132	4,807.40	4,264.20	543.20	2,404.00	2,403.00	126		
Rio Rancho	16,971	618,079.08	581,144.48	36,934.60	309,040.00	309,039.00	17,120		
Roswell Independent Schools	9,947	362,266.96	337,601.20	24,665.76	181,134.00	181,133.00	9,949		
Roy Public Schools	46	1,675.31	1,662.97	12.34	838.00	837.00	49		
Ruidoso Public Schools	2,010	73,203.64	67,039.83	6,163.81	36,603.00	36,601.00	1,975		
San Jon Public Schools	128	4,661.72	4,819.21	(157.49)	2,332.00	2,330.00	142		
Santa Fe City Schools	12,363	450,257.01	425,947.23	24,309.78	225,129.00	225,128.00	12,554		
Santa Rosa Consolidated Schools	630	22,944.42	21,960.08	984.34	11,472.00	11,472.00	647		
Silver City Consolidated Schools	2,422	88,208.56	86,885.95	1,322.61	44,105.00	44,104.00	2,563		
Socorro Public Schools	1,438	52,371.56	50,307.78	2,063.78	26,187.00	26,185.00	1,483		
Springer Municipal Schools	128	4,661.72	4,537.64	124.08	2,332.00	2,330.00	134		
Taos Municipal Schools	2,186	79,613.51	75,351.74	4,261.77	39,808.00	39,806.00	2,222		
Tatum Public Schools	326	11,872.83	10,428.75	1,444.08	5,937.00	5,936.00	308		
Texico Public Schools	550	20,030.85	18,654.08	1,376.77	10,016.00	10,015.00	549		
Truth or Consequences Public Schools	1,240	45,160.45	42,482.45	2,678.00	22,580.00	22,580.00	1,252		

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Tucumcari Public Schools	925	33,688.24	31,825.95	1,862.29	16,844.00	16,844.00	938	
Tularosa Public Schools	819	29,827.75	28,078.45	1,749.30	14,915.00	14,913.00	828	
Vaughn Public Schools	68	2,476.54	2,104.10	372.44	1,239.00	1,238.00	62	
Wagon Mound Public Schools	60	2,185.18	2,273.85	(88.67)	1,093.00	1,092.00	67	
Zuni Public Schools	1,306	47,564.16	44,562.80	3,001.36	23,782.00	23,782.00	1,313	
<b>TOTAL PUBLIC SCHOOLS</b>	<b>298,174</b>	<b>10,859,413.76</b>	<b>10,206,981.22</b>	<b>652,432.54</b>	<b>5,429,708.00</b>	<b>5,429,706.00</b>	<b>300,809</b>	

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CHARTER SCHOOLS:	FY2019								
Academy for Tech & Classics	390	14,203.69	13,387.74	815.95	7,103.00	7,101.00	394		
Alb. Collegiate Charter School	38	1,383.95	0.00	1,383.95	693.00	691.00	90		
Alb. Inst. For Math (High Tech High)	355	12,929.00	12,491.29	437.71	6,465.00	6,464.00	368		
Albuquerque School of Excellence	658	23,964.18	18,937.47	5,026.71	11,982.00	11,982.00	558		
Alb. Talent Dev. Secondary	156	5,681.48	5,507.85	173.63	2,841.00	2,840.00	162		
Aldo Leopold	177	6,446.29	5,633.73	812.56	3,223.00	3,223.00	166		
Alma D' Arte	162	5,899.99	6,330.43	(430.44)	2,951.00	2,949.00	187		
Altura Preparatory School	61	2,221.60	0.00	2,221.60	1,112.00	1,110.00	88		
Amy Biehl Charter High School	303	11,035.18	9,728.11	1,307.07	5,518.00	5,517.00	287		
Anansi Charter School	194	7,065.43	6,583.99	481.44	3,533.00	3,532.00	194		
Cariños de los Ninos	-	0.00	0.00	0.00	0.00	0.00	106		
Cesar Chavez (Albq.)	203	7,393.20	6,923.37	469.83	3,697.00	3,696.00	204		
Cesar Chavez (Deming)	158	5,754.32	5,396.16	358.16	2,877.00	2,877.00	159		
Christine Duncan	393	14,312.95	11,233.51	3,079.44	7,157.00	7,156.00	331		
Cien Aguas International School	426	15,514.80	14,254.01	1,260.79	7,758.00	7,757.00	420		
Coral Community Center (ABQ)	239	8,704.31	6,991.25	1,713.06	4,352.00	4,352.00	206		
Corrales International School	239	8,704.31	8,442.53	261.78	4,352.00	4,352.00	249		
Cottonwood Charter School	170	6,191.35	5,769.48	421.87	3,096.00	3,095.00	170		
Cottonwood Classical Prep (APS)	727	26,477.14	25,052.51	1,424.63	13,239.00	13,238.00	738		
Gil H. Sena High School (Creative Prep #2)	178	6,482.71	5,745.48	737.23	3,242.00	3,241.00	169		
Digital Arts & Tech. (Alb. Charter Voc.)	265	9,651.23	10,087.56	(436.33)	4,826.00	4,825.00	297		
Dzit Dit Lool School of Empowerment & Perserverance (DEAP)	40	1,456.79	950.27	506.52	729.00	728.00	28		
Dream Dine'	18	655.55	908.33	(252.78)	329.00	327.00	27		
East Mountain Charter High School	364	13,256.78	12,782.79	473.99	6,629.00	6,628.00	376		

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El Camino Rael (Horizon Academy South)	316	11,508.63	9,937.80	1,570.83	5,755.00	5,754.00	293		
Entrepreneurship Leadership (Siembra Abq)	123	4,479.63	2,816.86	1,662.77	2,241.00	2,239.00	83		
Estancia Valley Classical Academy (Estancia/Moriarty)	562	20,467.88	16,493.92	3,973.96	10,235.00	10,233.00	486		
Explore Academy	441	16,061.10	8,756.03	7,305.07	8,031.00	8,030.00	258		
Gordon Bernal Charter	426	15,514.80	14,525.51	989.29	7,758.00	7,757.00	428		
Health and Leadership High School (APS)	229	8,340.12	6,156.86	2,183.26	4,170.00	4,170.00	181		
Horizon Academy West	459	16,716.65	15,869.22	847.43	8,359.00	8,358.00	467		
Hozho Academy	123	4,479.63	0.00	4,479.63	2,241.00	2,239.00	160		
International School Mesa Del Sol	324	11,799.99	10,826.26	973.73	5,901.00	5,899.00	319		
Jefferson Montessori	234	8,522.21	6,821.56	1,700.65	4,261.00	4,261.00	201		
J Paul Taylor Academy (Las Cruces-K-6)	200	7,283.94	6,789.62	494.32	3,643.00	3,641.00	200		
La Academia de Esperanza	306	11,144.43	10,490.57	653.86	5,572.00	5,572.00	310		
La Academia Dolores Huerta	127	4,625.30	5,811.42	(1,186.12)	2,313.00	2,312.00	171		
La Promesa	340	12,382.70	11,750.34	632.36	6,192.00	6,191.00	347		
La Resolana Leadership	73	2,658.64	2,782.92	(124.28)	1,330.00	1,329.00	82		
La Tierra Montessori School of Arts & Sciences (Espanola)	79	2,877.16	3,351.75	(474.59)	1,439.00	1,438.00	99		
Las Montanas Charter	166	6,045.67	5,314.28	731.39	3,024.00	3,022.00	157		
Lindrith Area Heritage	18	655.55	814.51	(158.96)	329.00	327.00	24		
Los Puentes	146	5,317.28	5,771.35	(454.07)	2,659.00	2,658.00	170		
Mark Armijo Academy (Nuestros Valores)	174	6,337.03	5,430.10	906.93	3,169.00	3,168.00	160		
McCurdy School (Espanola)	528	19,229.61	18,534.33	695.28	9,616.00	9,614.00	546		
Media Arts Collaborative	254	9,250.61	8,334.71	915.90	4,626.00	4,625.00	246		
Middle College	91	3,314.19	3,393.81	(79.62)	1,657.00	1,657.00	100		
Mission Achievement (ABQ)	1,168	42,538.23	29,729.78	12,808.45	21,269.00	21,269.00	876		
Monte del Sol	349	12,710.48	10,678.26	2,032.22	6,355.00	6,355.00	315		
Montessori Elementary	432	15,733.32	14,351.88	1,381.44	7,867.00	7,866.00	423		

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Montessori of the Rio Grande	216	7,866.66	7,366.57	500.09	3,934.00	3,933.00	217		
Moreno Valley	61	2,221.60	1,798.66	422.94	1,112.00	1,110.00	53		
Mosaic Academy	180	6,555.55	6,108.86	446.69	3,279.00	3,277.00	180		
Mountain Mahogany	191	6,956.17	6,320.36	635.81	3,478.00	3,478.00	186		
Native American Community	462	16,825.91	14,661.26	2,164.65	8,414.00	8,412.00	432		
New Mexico International School	272	9,906.16	7,763.89	2,142.27	4,953.00	4,953.00	229		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School, APS)	247	8,995.67	12,287.60	(3,291.93)	4,499.00	4,497.00	362		
New Mexico Connections Academy (Santa Fe)	1,033	37,621.57	58,271.73	(20,650.16)	18,812.00	18,810.00	1,717		
New Mexico School for the Arts	213	7,757.40	7,560.26	197.14	3,879.00	3,878.00	223		
New Mexico Virtual Academy (Farmington)	497	18,100.60	16,831.30	1,269.30	9,051.00	9,050.00	496		
Alice King Community (North Alb. Comm. Co-op)	477	17,372.21	15,238.21	2,134.00	8,686.00	8,686.00	449		
North Valley Academy	477	17,372.21	16,172.60	1,199.61	8,686.00	8,686.00	476		
Pecos Connections (Carlsbad)	893	32,522.81	17,885.38	14,637.43	16,262.00	16,261.00	527		
Pub. Acad. For Performing Arts	424	15,441.96	12,934.42	2,507.54	7,722.00	7,720.00	381		
Red River Valley	79	2,877.16	2,727.05	150.11	1,439.00	1,438.00	80		
Rio Gallinas Charter School	67	2,440.12	3,224.12	(784.00)	1,220.00	1,220.00	95		
Robert F. Kennedy	349	12,710.48	10,722.57	1,987.91	6,355.00	6,355.00	316		
Roots and Wings	50	1,820.99	1,692.91	128.08	911.00	910.00	50		
SAHQ Academy	-	0.00	0.00	0.00	0.00	0.00	74		
S.I.A. Tech (Abq Charter Academy)	299	10,889.50	9,752.30	1,137.20	5,445.00	5,444.00	287		
Sandoval Academy of Bilingual Education (SABE)	144	5,244.44	3,190.18	2,054.26	2,622.00	2,622.00	94		
San Diego Riverside	96	3,496.29	3,096.37	399.92	1,748.00	1,748.00	91		
School of Dreams Academy	432	15,733.32	15,459.90	273.42	7,867.00	7,866.00	455		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)									
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		Total Appropriation	12,500,000.00
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				Less: HED Portion	(120,245.00)
		(Per Student)	(Per Student)	/ (OWE PED)				Adjusted Approp.	12,379,755.00
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)		Adjustment Factor	1.00000000000
							Base		\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
Sidney Gutierrez	66	2,403.70	2,241.92	161.78	1,203.00	1,201.00	66		
Six Directions	68	2,476.54	2,477.48	(0.94)	1,239.00	1,238.00	73		
South Valley Academy	623	22,689.49	21,189.50	1,499.99	11,345.00	11,344.00	624		
South Valley Preparatory School	152	5,535.80	5,244.47	291.33	2,769.00	2,767.00	154		
SW Aeronautics, Mathematics & Science (ABQ)	275	10,015.42	8,913.72	1,101.70	5,008.00	5,007.00	263		
Southwest Primary Learning Center (pending name change)	175.00	6,373.45	6,550.06	(176.61)	3,187.00	3,186.00	193		
Southwest Secondary	246	8,959.25	8,757.91	201.34	4,480.00	4,479.00	258		
Taos Academy	215	7,830.24	7,212.82	617.42	3,915.00	3,915.00	213		
Taos Integrated School of the Arts	170	6,191.35	5,360.28	831.07	3,096.00	3,095.00	158		
Taos International School	134	4,880.24	7,025.19	(2,144.95)	2,440.00	2,440.00	207		
Taos Municipal Charter	213	7,757.40	7,192.88	564.52	3,879.00	3,878.00	212		
Technology Leadership High School (APS)	221	8,048.76	6,040.98	2,007.78	4,025.00	4,024.00	178		
The Albuquerque Sign Language Academy	95	3,459.87	3,292.00	167.87	1,731.00	1,729.00	97		
The ASK Academy	529	19,266.03	17,410.25	1,855.78	9,633.00	9,633.00	513		
The Great Academy	170	6,191.35	5,521.66	669.69	3,096.00	3,095.00	163		
The Masters Program	214	7,793.82	6,969.31	824.51	3,898.00	3,896.00	205		
The New America School (ABQ)	281	10,233.94	11,788.28	(1,554.34)	5,118.00	5,116.00	348		
The New America School (Las Cruces)	208	7,575.30	10,051.49	(2,476.19)	3,788.00	3,787.00	296		
Tierra Adentro	283	10,306.78	9,468.73	838.05	5,154.00	5,153.00	279		
Tierra Encatada (Charter School 37)	281	10,233.94	10,554.88	(320.94)	5,118.00	5,116.00	311		
Turquoise Trail	519	18,901.83	15,451.78	3,450.05	9,452.00	9,450.00	455		
Twenty First Cent.	294	10,707.40	8,079.15	2,628.25	5,354.00	5,353.00	238		
Vista Grande	97	3,532.71	3,048.43	484.28	1,767.00	1,766.00	90		
Walatowa	43	1,566.05	1,529.15	36.90	783.00	783.00	45		



INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)								
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				
		(Per Student)	(Per Student)	/ (OWE PED)				
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)		
							Base	\$12,379,755
<b>SCHOOLS:</b>							<b>Initial Allocation</b>	Student Pop Estimated from FY17-18 40d
							<b>Calculated Enrollment</b>	328,297.00
	<i>FY2019</i>							Est Final Per Diem (inc ABE)
William W. & Joseph Dorn Community School (ABQ)	57	2,075.92	1,866.60	209.32	1,039.00	1,037.00	55	37.71
<b>TOTAL CHARTER SCHOOLS</b>	<b>26,390</b>	<b>961,116.43</b>	<b>872,976.93</b>	<b>88,139.50</b>	<b>480,558.00</b>	<b>480,558.00</b>	<b>26,242</b>	

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)									
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		Total Appropriation	12,500,000.00
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				Less: HED Portion	(120,245.00)
		(Per Student)	(Per Student)	/ (OWE PED)				Adjusted Approp.	12,379,755.00
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)		Adjustment Factor	1.000000000000
							Base		\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
PRIVATE SCHOOLS	FY2019								
Adventist Academy of Santa Fe	16	582.72	0.00	582.72	292.00	291.00	0		
Albuquerque Academy	1149	41,846.26	0.00	41,846.26	20,923.00	20,923.00	0		
Albuquerque Christian School	88	3,204.94	0.00	3,204.94	1,603.00	1,602.00	0		
All Saints Catholic School	84	3,059.26	0.00	3,059.26	1,530.00	1,529.00	0		
Annunciation Catholic School	407	14,822.83	0.00	14,822.83	7,412.00	7,411.00	0		
Bosque School	502	18,282.70	0.00	18,282.70	9,142.00	9,141.00	0		
Bread Springs Day School	111	4,042.59	0.00	4,042.59	2,022.00	2,021.00	0		
Chichiltah Jones Ranch School	124	4,516.05	0.00	4,516.05	2,258.00	2,258.00	0		
Ch'ooshgai Community School	325	11,836.41	0.00	11,836.41	5,918.00	5,918.00	0		
Christ Lutheran School	127	4,625.30	0.00	4,625.30	2,313.00	2,312.00	0		
Clovis Christian Schools	195	7,101.85	0.00	7,101.85	3,552.00	3,550.00	0		
Cottonwood Montessori School	76	2,767.90	0.00	2,767.90	1,385.00	1,383.00	0		
Desert Academy	136	4,953.08	0.00	4,953.08	2,477.00	2,476.00	0		
Eastern Hills Christian Academy	130	4,734.56	0.00	4,734.56	2,368.00	2,367.00	0		
Evangel Christian Academy	100	3,641.97	0.00	3,641.97	1,822.00	1,820.00	0		
Father James B. Hay Catholic School (St. Frances Cabrini School)	50	1,820.99	0.00	1,820.99	911.00	910.00	0		
Gateway Christian School	305	11,108.01	0.00	11,108.01	5,554.00	5,554.00	0		
Hanaadli Community School	7	254.94	0.00	254.94	128.00	127.00	0		
Holy Cross Catholic School	65	2,367.28	0.00	2,367.28	1,184.00	1,183.00	0		
Holy Ghost Catholic School	200	7,283.94	0.00	7,283.94	3,643.00	3,641.00	0		
Immanuel Lutheran School	130	4,734.56	0.00	4,734.56	2,368.00	2,367.00	0		
Jemez Day School	157	5,717.90	0.00	5,717.90	2,860.00	2,858.00	0		
Laguna Elementary School	245	8,922.83	0.00	8,922.83	4,462.00	4,461.00	0		
Laguna Middle School	113	4,115.43	0.00	4,115.43	2,058.00	2,057.00	0		
Legacy Academy	234	8,522.21	0.00	8,522.21	4,261.00	4,261.00	0		
Manzano Day School	428	15,587.64	0.00	15,587.64	7,795.00	7,793.00	0		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)									
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		Total Appropriation	12,500,000.00
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				Less: HED Portion	(120,245.00)
		(Per Student)	(Per Student)	/ (OWE PED)				Adjusted Approp.	12,379,755.00
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)		Adjustment Factor	1.00000000000
							Base		\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
May Center for Learning	55	2,003.08	0.00	2,003.08	1,002.00	1,001.00	0		
Menaul School	186	6,774.07	0.00	6,774.07	3,387.00	3,387.00	0		
Mescalero Apache School	596	21,706.15	0.00	21,706.15	10,853.00	10,853.00	0		
Mesilla Valley Christian Schools	269	9,796.90	0.00	9,796.90	4,899.00	4,898.00	0		
Mountain View Private School	60	2,185.18	0.00	2,185.18	1,093.00	1,092.00	0		
Nenahnezad Community School	191	6,956.17	0.00	6,956.17	3,478.00	3,478.00	0		
Noah's Ark Children Center	40	1,456.79	0.00	1,456.79	729.00	728.00	0		
Oak Grove Classical Academy	267	9,724.07	0.00	9,724.07	4,862.00	4,862.00	0		
Ohkay Owingeh Community School	80	2,913.58	0.00	2,913.58	1,458.00	1,456.00	0		
Our Lady of Fatima Catholic School	88	3,204.94	0.00	3,204.94	1,603.00	1,602.00	0		
Our Lady of the Assumption Catholic School	159	5,790.74	0.00	5,790.74	2,896.00	2,895.00	0		
Pathways Academy	24	874.07	0.00	874.07	437.00	437.00	0		
Queen of Heaven School	54	1,966.66	0.00	1,966.66	984.00	983.00	0		
Rehoboth Christian School	408	14,859.25	0.00	14,859.25	7,430.00	7,429.00	0		
Rio Grande School	134	4,880.24	0.00	4,880.24	2,440.00	2,440.00	0		
Sacred Heart Catholic School (Farmington)	113	4,115.43	0.00	4,115.43	2,058.00	2,057.00	0		
Sacred Heart Catholic School (Gallup)	60	2,185.18	0.00	2,185.18	1,093.00	1,092.00	0		
Salam Academy	77	2,804.32	0.00	2,804.32	1,402.00	1,402.00	0		
San Felipe de Neri Catholic School	131	4,770.98	0.00	4,770.98	2,386.00	2,385.00	0		
San Felipe Pueblo Elementary School	338	12,309.87	0.00	12,309.87	6,156.00	6,154.00	0		
San Ildefonso Day School	21	764.81	0.00	764.81	383.00	382.00	0		
Sandia Preparatory School	520	18,938.25	0.00	18,938.25	9,469.00	9,469.00	0		
Sanostee Day School	43	1,566.05	0.00	1,566.05	783.00	783.00	0		
Santa Clara Day School (Kha'po Community School)	114	4,151.85	0.00	4,151.85	2,077.00	2,075.00	0		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)									
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	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				Less: HED Portion	(120,245.00)
		(Per Student)	(Per Student)	/(OWE PED)				Adjusted Approp.	12,379,755.00
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)		Adjustment Factor	1.000000000000
							Base		\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
Santa Fe Indian School	695	25,311.71	0.00	25,311.71	12,657.00	12,655.00	0		
Santa Fe Preparatory School	326	11,872.83	0.00	11,872.83	5,937.00	5,936.00	0		
Santa Fe Waldorf School	201	7,320.36	0.00	7,320.36	3,660.00	3,660.00	0		
Shiprock Associated Schools, Inc. (Northwest High)	182	6,628.39	0.00	6,628.39	3,314.00	3,314.00	0		
Sky City Community School (Haak'u Community Academy)	183	6,664.81	0.00	6,664.81	3,333.00	3,332.00	0		
St. Anthony Indian School	131	4,770.98	0.00	4,770.98	2,386.00	2,385.00	0		
St. Bonaventure Indian School	137	4,989.50	0.00	4,989.50	2,496.00	2,494.00	0		
St. Charles Borromeo Catholic School	80	2,913.58	0.00	2,913.58	1,458.00	1,456.00	0		
St. Edward School Catholic School	25	910.49	0.00	910.49	455.00	455.00	0		
St. Francis of Assisi Catholic School - Lumberton	73	2,658.64	0.00	2,658.64	1,330.00	1,329.00	0		
St. Helena Catholic School - Hobbs	64	2,330.86	0.00	2,330.86	1,166.00	1,165.00	0		
St. Joseph Mission School	43	1,566.05	0.00	1,566.05	783.00	783.00	0		
St. Mary High School (Las Cruces Catholic Schools)	232	8,449.38	0.00	8,449.38	4,225.00	4,224.00	0		
St. Mary's Catholic School - Abq.	250	9,104.93	0.00	9,104.93	4,553.00	4,552.00	0		
St. Mary's Catholic School - Belen	161	5,863.58	0.00	5,863.58	2,933.00	2,931.00	0		
St. Michael's High School	466	16,971.59	0.00	16,971.59	8,487.00	8,485.00	0		
St. Pius X High School	640	23,308.62	0.00	23,308.62	11,655.00	11,654.00	0		
St. Teresa of Avila School	46	1,675.31	0.00	1,675.31	838.00	837.00	0		
St. Therese Catholic School	187	6,810.49	0.00	6,810.49	3,405.00	3,405.00	0		
St. Thomas Aquinas School	380	13,839.49	0.00	13,839.49	6,920.00	6,919.00	0		
Sunset Mesa Schools	236	8,595.05	0.00	8,595.05	4,298.00	4,297.00	0		
Taos Day School	90	3,277.77	0.00	3,277.77	1,640.00	1,638.00	0		
Te Tsu Geh Oweenge Day School	45	1,638.89	0.00	1,638.89	820.00	819.00	0		
Tohaali Community School	102	3,714.81	0.00	3,714.81	1,858.00	1,857.00	0		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)								
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due			Total Appropriation	12,500,000.00
		(Per Student)	(Per Student)	/ (OWE PED)			Less: HED Portion	(120,245.00)
SCHOOL NAME		\$36.42	33.94		(50%)	max. (50%)	Adjusted Approp.	12,379,755.00
							Adjustment Factor	1.000000000000
							Base	\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d
							Calculated Enrollment	328,297.00
	FY2019							Est Final Per Diem (inc ABE)
T'siya Day School	53	1,930.25	0.00	1,930.25	965.00	965.00	0	
Victory Christian School	33	1,201.85	0.00	1,201.85	602.00	600.00	0	
Villa Santa Maria	12	437.04	0.00	437.04	219.00	218.00	0	
<b>TOTAL PRIVATE SCHOOLS</b>	<b>14605</b>	<b>531,910.02</b>	<b>0.00</b>	<b>531,910.02</b>	<b>265,955.00</b>	<b>265,955.00</b>	<b>0</b>	
<b>STATE SUPPORTED SCHOOLS</b>	<b>FY2019</b>							
Foothill High School-YDDC (Camino Nuevo)	71	2,585.80	2,866.62	(280.82)	1,294.00	1,292.00	87	
JP Taylor Center (Aztec Youth)	28	1,019.75	900.33	119.42	511.00	509.00	25	
Lincoln Pines	0	0.00	0.00	0.00	0.00	0.00	(16)	
Mimbres School (Child Psychiatrics)	30	1,092.59	1,054.08	38.51	547.00	546.00	14	
New Mexico School for the Deaf	121	4,406.79	4,140.51	266.28	2,204.00	2,203.00	121	
New Mexico Military Institute	440	16,024.68	13,343.49	2,681.19	8,013.00	8,012.00	396	
NM Sch. for Visually Handicapped	35	1,274.69	912.33	362.36	638.00	637.00	16	
Sequoyah Adolescent Center	25	910.49	818.45	92.04	455.00	455.00	21	
<b>TOTAL STATE SUPPORTED</b>	<b>750</b>	<b>27,314.79</b>	<b>24,035.81</b>	<b>3,278.98</b>	<b>13,658.00</b>	<b>13,657.00</b>	<b>664</b>	
<b>GRAND TOTAL</b>	<b>339,919</b>	<b>12,379,755</b>	<b>11,103,994</b>	<b>1,275,761</b>	<b>6,189,879</b>	<b>6,189,876</b>	<b>327,716</b>	