

# NM Public Education Department

## K-3 PLUS 4&5 PILOT PROGRAM

District	School	Tier 1 or Tier 2	Number of Students	Funding 4/5 PD	Days in June	District Total Funding
<b>DISTRICT TOTALS:</b>			<b>1280</b>	<b>\$ 57,862.11</b>		<b>\$ 635,071.26</b>
Alameda		2	32	\$ 1,245.44	8	\$ 14,022.40
Armijo		2	32	\$ 2,091.59	8	\$ 14,868.55
Atrisco		2	32	\$ 1,693.56	8	\$ 14,470.52
Barcelona		1	34	\$ 1,432.84	8	\$ 15,008.36
Bel Air		2	17	\$ 1,027.84	8	\$ 7,815.60
Carlos Rey		1	75	\$ 3,108.05	8	\$ 33,054.05
Chaparral		2	6	\$ 1,509.21	8	\$ 3,904.89
Christine Duncan		1	40	\$ 1,065.45	18	\$ 37,000.65
Duranes		2	30	\$ 1,164.83	18	\$ 28,116.23
East San Jose		2	30	\$ 2,503.48	8	\$ 14,481.88
Edward Gonzales		1	90	\$ 3,897.28	8	\$ 39,832.48
EG Ross		1	30	\$ 1,900.98	8	\$ 13,879.38
El Camino Real		1	25	\$ 1,939.54	8	\$ 11,921.54
Emerson		1	35	\$ 1,341.91	8	\$ 15,316.71
Hodgin		1	36	\$ 1,420.78	8	\$ 15,794.86
Lavaland		2	50	\$ 1,662.41	8	\$ 21,626.41
Longfellow		1	30	\$ 1,101.22	8	\$ 13,079.62
Lowell		2	32	\$ 1,322.99	8	\$ 14,099.95
MacArthur		2	16	\$ 970.99	8	\$ 7,359.47
Marie Hughes		2	36	\$ 2,043.16	8	\$ 16,417.24
McCollum		1	30	\$ 1,448.35	8	\$ 13,426.75
Mitchell		1	30	\$ 1,172.89	8	\$ 13,151.29
Mountain Mahogany		2	20	\$ 827.21	8	\$ 8,812.81
Mountain View		1	30	\$ 1,190.62	8	\$ 13,169.02

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	NACA	1	17	\$ 348.75	8	\$ 7,136.51
	Painted Sky	2	45	\$ 1,399.54	8	\$ 19,367.14
	Pajarito	1	30	\$ 1,133.49	8	\$ 13,111.89
	Reginald Chavez	1	33	\$ 1,134.46	8	\$ 14,310.70
	Rudolfo Anaya	1	30	\$ 1,075.86	8	\$ 13,054.26
	Sombra Del Monte	1	30	\$ 1,169.47	8	\$ 13,147.87
	SR Marron	2	50	\$ 1,874.71	18	\$ 46,793.71
	Tomasa	1	40	\$ 2,277.71	8	\$ 18,248.91
	Valle Vista	2	32	\$ 1,109.27	8	\$ 13,886.23
	Ventana Ranch	1	75	\$ 2,718.32	8	\$ 32,664.32
	Wherry	2	22	\$ 1,954.49	8	\$ 10,738.65
	William W J Dorn	2	25	\$ 1,193.99	13	\$ 17,414.74
	Zuni	1	33	\$ 1,389.43	8	\$ 14,565.67
<b>Artesia</b>		<b>DISTRICT TOTALS:</b>	<b>131</b>	<b>\$ 4,573.90</b>		<b>\$ 63,417.79</b>
	Hermosa	1	32	\$ 763.33	9	\$ 15,137.41
	Central	2	9	\$ 683.33	9	\$ 4,726.04
	Roselawn	1	22	\$ 944.07	9	\$ 10,826.25
	Yeso	1	36	\$ 1,264.45	9	\$ 17,435.29
	Yucca	1	32	\$ 918.72	9	\$ 15,292.80
<b>Aztec</b>		<b>DISTRICT TOTALS:</b>	<b>20</b>	<b>\$ 1,353.65</b>		<b>\$ 11,335.65</b>
	Park Avenue	1	20	\$ 1,353.65	10	\$ 11,335.65
<b>Bellevue</b>		<b>DISTRICT TOTALS:</b>	<b>30</b>	<b>\$ 838.89</b>		<b>\$ 3,833.49</b>
	Dennis Chavez	1	30	\$ 838.89	2	\$ 3,833.49

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<b>Bernalillo</b>		<b>DISTRICT TOTALS:</b>	<b>147</b>	<b>\$ 5,769.78</b>		<b>\$ 79,137.48</b>
	Algodones	1	12	\$ 378.91	10	\$ 6,368.11
	Bernalillo	1	80	\$ 2,481.97	10	\$ 42,409.97
	Cochiti	1	30	\$ 1,326.64	10	\$ 16,299.64
	Santo Domingo	1	25	\$ 1,582.26	10	\$ 14,059.76
<b>Bloomfield</b>		<b>DISTRICT TOTALS:</b>	<b>80</b>	<b>\$ 3,695.21</b>		<b>\$ 63,587.21</b>
	Naaba Ani	1	80	\$ 3,695.21	15	\$ 63,587.21
<b>Carlsbad</b>		<b>DISTRICT TOTALS:</b>	<b>148</b>	<b>\$ 3,721.31</b>		<b>\$ 92,361.47</b>
	Craft	1	20	\$ 721.59	12	\$ 12,699.99
	Desert Willow	1	32	\$ 766.29	12	\$ 19,931.73
	Joe Stanley Smith	1	32	\$ 905.20	12	\$ 20,070.64
	Ocotillo	1	32	\$ 683.66	12	\$ 19,849.10
	Sunset	1	32	\$ 644.57	12	\$ 19,810.01
<b>Chama</b>		<b>DISTRICT TOTALS:</b>	<b>30</b>	<b>\$ 1,177.02</b>		<b>\$ 16,150.02</b>
	Chama	2	15	\$ 595.61	10	\$ 8,082.11
	Tierra Amarilla	1	15	\$ 581.41	10	\$ 8,067.91
<b>Cobre</b>		<b>DISTRICT TOTALS:</b>	<b>74</b>	<b>\$ 5,888.18</b>		<b>\$ 24,354.88</b>
	Bayard	1	23	\$ 1,477.85	5	\$ 7,217.50
	Central	1	20	\$ 1,956.09	5	\$ 6,947.09
	Hurley	1	24	\$ 2,078.48	5	\$ 8,067.68
	San Lorenzo	1	7	\$ 375.76	5	\$ 2,122.61
<b>Cuba</b>		<b>DISTRICT TOTALS:</b>	<b>25</b>	<b>\$ 769.92</b>		<b>\$ 7,008.67</b>
	Cuba Elementary	1	25	\$ 769.92	5	\$ 7,008.67

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Dexter	Dexter Elementary	1	50	\$ 678.54	11	\$ 28,129.04
		<b>DISTRICT TOTALS:</b>	<b>20</b>	<b>\$ 779.54</b>		<b>\$ 9,763.34</b>
Dulce	Dulce Elementary	1	20	\$ 779.54	9	\$ 9,763.34
		<b>DISTRICT TOTALS:</b>	<b>30</b>	<b>\$ 1,021.11</b>		<b>\$ 14,496.81</b>
Eunice	Mettie Jordan	1	30	\$ 1,021.11	9	\$ 14,496.81
		<b>DISTRICT TOTALS:</b>	<b>15</b>	<b>\$ 513.02</b>		<b>\$ 7,999.52</b>
Ft. Sumner	Ft. Sumner	1	15	\$ 513.02	10	\$ 7,999.52
		<b>DISTRICT TOTALS:</b>	<b>565</b>	<b>\$ 15,570.40</b>		<b>\$ 241,163.60</b>
Gadsden	Anthony	1	62	\$ 1,108.66	8	\$ 25,864.02
	Berino	1	26	\$ 818.69	8	\$ 11,199.97
	Chaparral	1	48	\$ 955.88	8	\$ 20,121.32
	Desert Trail	1	28	\$ 651.80	8	\$ 11,831.64
	Desert View	1	60	\$ 601.20	8	\$ 24,558.00
	Gadsden	1	39	\$ 995.44	8	\$ 16,567.36
	La Union	1	35	\$ 1,257.22	8	\$ 15,232.02
	Loma Linda	1	26	\$ 1,211.44	8	\$ 11,592.72
	Mesquite	2	0	\$ 696.37	8	\$ 696.37
	North Valley	1	28	\$ 769.28	8	\$ 11,949.12
Riverside	1	38	\$ 993.65	8	\$ 16,166.29	
Sunland Park	1	24	\$ 766.62	8	\$ 10,349.34	
Sunrise	1	42	\$ 1,640.03	8	\$ 18,409.79	
Santa Teresa	1	40	\$ 1,084.30	8	\$ 17,055.50	

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Grants	Vado	1	31	\$ 981.36	8	\$ 13,359.04
	Yucca Heights	1	38	\$ 1,038.46	8	\$ 16,211.10
	<b>DISTRICT TOTALS:</b>		<b>123</b>	<b>\$ 6,135.75</b>		<b>\$ 67,525.05</b>
Hagerman	Cubero	1	24	\$ 1,178.50	10	\$ 13,156.90
	Mesa View	1	39	\$ 1,966.02	10	\$ 21,430.92
	Milan	1	30	\$ 1,368.22	10	\$ 16,341.22
	Mount Taylor	1	30	\$ 1,623.01	10	\$ 16,596.01
	<b>DISTRICT TOTALS:</b>		<b>25</b>	<b>\$ 1,017.37</b>		<b>\$ 17,238.12</b>
Hobbs	Hagerman	1	25	\$ 1,017.37	13	\$ 17,238.12
	<b>DISTRICT TOTALS:</b>		<b>89</b>	<b>\$ 3,539.21</b>		<b>\$ 47,959.11</b>
	Edison	2	15	\$ 721.15	10	\$ 8,207.65
	Jefferson	2	0	\$ 717.83	10	\$ 717.83
	Murray	1	30	\$ 641.22	10	\$ 15,614.22
	Southern Heights	1	30	\$ 717.83	10	\$ 15,690.83
Jemez Mountain	Will Rogers	2	14	\$ 741.18	10	\$ 7,728.58
	<b>DISTRICT TOTALS:</b>		<b>21</b>	<b>\$ 1,171.89</b>		<b>\$ 12,701.10</b>
	Gallina	1	11	\$ 813.20	11	\$ 6,852.31
Jemez Valley	Lybrook	1	10	\$ 358.69	11	\$ 5,848.79
	<b>DISTRICT TOTALS:</b>		<b>29</b>	<b>\$ 906.23</b>		<b>\$ 21,918.34</b>
	Jemez Valley	1	15	\$ 433.27	15	\$ 11,663.02
La Promesa	San Diego Riverside	1	14	\$ 472.96	14	\$ 10,255.32
	<b>DISTRICT TOTALS:</b>		<b>96</b>	<b>\$ 3,708.80</b>		<b>\$ 27,665.60</b>
La Promesa	La Promesa	1	96	\$ 3,708.80	5	\$ 27,665.60

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<b>Las Cruces</b>						
	Alameda	1	42	\$ 1,799.11	6	\$ 14,376.43
	Booker T. Washington	1	29	\$ 1,268.87	6	\$ 9,953.21
	Central	1	36	\$ 1,565.63	6	\$ 12,346.19
	Columbia	1	59	\$ 2,419.88	6	\$ 20,088.02
	Conlee	2	28	\$ 1,664.60	6	\$ 10,049.48
	Desert Hills	1	50	\$ 1,911.70	6	\$ 16,884.70
	Dona Ana	1	40	\$ 1,996.93	6	\$ 13,975.33
	East Picacho	1	52	\$ 1,792.17	6	\$ 17,364.09
	Hermosa Heights	2	31	\$ 2,113.15	6	\$ 11,396.41
	Highland	1	50	\$ 2,130.34	6	\$ 17,103.34
	Jornada	1	48	\$ 2,184.23	6	\$ 16,558.31
	Loma Heights	1	38	\$ 1,498.54	6	\$ 12,878.02
	Mesilla	1	38	\$ 1,911.87	6	\$ 13,291.35
	Mesilla Park	2	42	\$ 2,567.61	6	\$ 15,144.93
	Monte Vista	1	74	\$ 1,987.30	6	\$ 24,147.34
	Sonoma Ranch	1	105	\$ 2,536.37	6	\$ 33,979.67
	Sunrise	2	72	\$ 3,552.93	6	\$ 25,114.05
	Tombaugh	2	58	\$ 2,132.58	6	\$ 19,501.26
	University Hills	1	52	\$ 2,491.65	6	\$ 18,063.57
	Valley View	1	36	\$ 1,688.26	6	\$ 12,468.82
<b>Las Vegas City</b>						
	<b>DISTRICT TOTALS:</b>					
	Sierra Vista	1	50	\$ 1,517.18	10	\$ 26,472.18
<b>DISTRICT TOTALS:</b>						
	<b>DISTRICT TOTALS:</b>		<b>27</b>	<b>\$ 1,482.66</b>		<b>\$ 21,696.21</b>
<b>Lordsburg</b>						

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	RV Taylor	1	10	\$ 468.36	15	\$ 7,954.86
	Central	1	17	\$ 1,014.30	15	\$ 13,741.35
			<b>110</b>	<b>\$ 7,695.01</b>		<b>\$ 79,066.31</b>
Los Lunas	Desert View	1	25	\$ 924.76	13	\$ 17,145.51
	Los Lunas	2	15	\$ 2,827.38	13	\$ 12,559.83
	R Gabaldon	1	35	\$ 2,217.54	13	\$ 24,926.59
	Tome	1	35	\$ 1,725.33	13	\$ 24,434.38
			<b>25</b>	<b>\$ 820.42</b>		<b>\$ 13,297.92</b>
Loving	Loving	1	25	\$ 820.42	10	\$ 13,297.92
			<b>50</b>	<b>\$ 3,208.97</b>		<b>\$ 33,154.97</b>
Lovington	Yarbro	1	50	\$ 3,208.97	12	\$ 33,154.97
			<b>40</b>	<b>\$ 1,009.79</b>		<b>\$ 14,984.59</b>
North Valley Academy	North Valley Academy	1	40	\$ 1,009.79	7	\$ 14,984.59
			<b>22</b>	<b>\$ 1,054.33</b>		<b>\$ 10,936.51</b>
Pecos	Pecos	1	22	\$ 1,054.33	9	\$ 10,936.51
			<b>50</b>	<b>\$ 989.98</b>		<b>\$ 18,458.48</b>
Pojoaque	Intermediate	1	50	\$ 989.98	7	\$ 18,458.48
			<b>24</b>	<b>\$ 1,068.07</b>		<b>\$ 15,442.15</b>
Questa	Alta Vista	1	24	\$ 1,068.07	12	\$ 15,442.15
			<b>648</b>	<b>\$ 18,993.44</b>		<b>\$ 148,360.16</b>
Roswell	Berrendo	1	52	\$ 1,672.91	4	\$ 12,054.19
	Del Norte	1	60	\$ 1,672.89	4	\$ 13,651.29

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	East Grand Plains	1	30	\$ 969.43	4	\$ 6,958.63
	El Capitan	1	32	\$ 1,013.60	4	\$ 7,402.08
	Military Heights	1	40	\$ 1,073.02	4	\$ 9,058.62
	Missouri Ave.	1	60	\$ 1,657.79	4	\$ 13,636.19
	Monterrey	1	64	\$ 1,813.17	4	\$ 14,590.13
	Nancy Lopez	1	40	\$ 1,646.44	4	\$ 9,632.04
	Pecos	1	69	\$ 2,319.98	4	\$ 16,095.14
	Sunset	1	46	\$ 1,296.53	4	\$ 10,479.97
	Valley View	1	85	\$ 2,160.33	4	\$ 19,129.73
	Washington Ave.	1	70	\$ 1,697.35	4	\$ 15,672.15
<b>Santa Fe</b>			<b>420</b>	<b>\$ 15,696.85</b>		<b>\$ 162,432.25</b>
	Amy Biehl	1	40	\$ 1,741.36	7	\$ 15,716.16
	Cesar Chavez	1	40	\$ 1,485.41	7	\$ 15,460.21
	Chaparral	1	40	\$ 1,485.41	7	\$ 15,460.21
	EJ Martinez	1	40	\$ 1,485.41	7	\$ 15,460.21
	El Camino Real Acad	1	40	\$ 1,468.09	7	\$ 15,442.89
	Francis X Nava	1	30	\$ 1,411.05	7	\$ 11,892.15
	Gonzales	1	30	\$ 1,281.92	7	\$ 11,763.02
	Nina Otero	1	40	\$ 1,703.60	7	\$ 15,678.40
	Ramirez Thomas	1	40	\$ 1,380.04	7	\$ 15,354.84
	Salazar	1	40	\$ 921.18	7	\$ 14,895.98
	Sweeny	1	40	\$ 1,333.38	7	\$ 15,308.18
<b>Taos Municipal</b>			<b>32</b>	<b>\$ 1,077.84</b>		<b>\$ 15,451.92</b>
	Ranchos de Taos	2	32	\$ 1,077.84	9	\$ 15,451.92

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<b>DISTRICT TOTALS:</b>			<b>12</b>	<b>\$ 491.05</b>		<b>\$ 6,480.25</b>
Wagon Mound	Wagon Mound	1	12	\$ 491.05	10	\$ 6,480.25
			<b>Grand Total</b>	<b>\$ 215,657.49</b>		<b>\$ 2,393,735.97</b>

**Tier 1 or Tier 2:** Designates the status of funding relative to the Tier system as per PED announcement 5/2/2019

**Number of students:** Number of students the school, district or charter school projected in their respective applications

**Funding 4/5 PD:** The salary projections for the Professional Development day preceding the first day of K-3 plus 4&5 PILOT.

**Days in June:** Number of K-3 plus program days in June submitted by districts/charter schools.

**District Total JUNE Funding:** The funded amount for the K-3 plus 4&5 PILOT program. (Calculated by multiplying the number of 4&5 students by the number of days in June by the daily unit value of \$49.91)