



IDEA-B (24106) FINAL FY18-19 with FY17-18 Carryover Award

CREC# 5	ENTITY NAME	FY17-18 CARRYOVER	FY18-19 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY18-19 APPROVED BUDGET	TOTAL AMOUNT TO BAR
	AIMS @ UNM	\$52,680.00	\$55,900.00	\$108,580.00	\$54,646.00	\$53,934.00
	Alamogordo Public Schools	\$550,017.43	\$1,432,873.00	\$1,982,890.43	\$1,811,450.00	\$171,440.43
	Albuquerque Public Schools	\$11,418,302.26	\$21,904,089.00	\$33,322,391.26	\$24,627,384.00	\$8,695,007.26
	Albuquerque Collegiate Charter School	\$0.00	\$26,483.00	\$26,483.00	\$0.00	\$26,483.00
	Albuquerque School of Excellence	\$38,913.73	\$101,238.00	\$140,151.73	\$77,594.00	\$62,557.73
	Albuquerque Sign Language Academy (The)	\$0.00	\$28,179.00	\$28,179.00	\$63,224.00	(\$35,045.00)
	Aldo Leopold High School	\$0.01	\$35,569.00	\$35,569.01	\$32,759.00	\$2,810.01
	Alma d' arte Charter High School	\$0.00	\$42,567.00	\$42,567.00	\$46,703.00	(\$4,136.00)
	Altura Preparatory School	\$0.00	\$43,040.00	\$43,040.00	\$0.00	\$43,040.00
	Amy Biehl Charter High School	\$11,660.13	\$55,250.00	\$66,910.13	\$54,963.00	\$11,947.13
	Animas Public Schools	\$15,875.29	\$60,044.00	\$75,919.29	\$62,936.00	\$12,983.29
	Artesia Public Schools	\$790,693.81	\$945,986.00	\$1,736,679.81	\$1,170,552.00	\$566,127.81
	ASK Academy (The)	\$23,412.01	\$85,146.00	\$108,558.01	\$57,065.00	\$51,493.01
	Aztec Municipal Schools	\$119,073.84	\$785,980.00	\$905,053.84	\$894,190.00	\$10,863.84
	Belen Consolidated Schools	\$1,138,759.00	\$1,165,079.00	\$2,303,838.00	\$2,095,671.00	\$208,167.00
	Bernalillo Public Schools	\$800,087.00	\$811,277.00	\$1,611,364.00	\$1,632,073.00	(\$20,709.00)
	Bloomfield Schools	\$430,919.86	\$804,713.00	\$1,235,632.86	\$1,032,963.00	\$202,669.86
	Capitan Municipal Schools	\$0.07	\$145,468.00	\$145,468.07	\$133,233.00	\$12,235.07
	Carlsbad Municipal Schools	\$932,174.54	\$1,691,726.00	\$2,623,900.54	\$1,827,412.00	\$796,488.54
	Carrizozo Municipal Schools	\$40,358.00	\$43,578.00	\$83,936.00	\$79,477.00	\$4,459.00
	Central Consolidated Schools	\$790,022.29	\$1,640,756.00	\$2,430,778.29	\$1,984,547.00	\$446,231.29
	Cesar Chavez Community School	\$32,657.02	\$47,774.00	\$80,431.02	\$56,144.00	\$24,287.02
	Chama Valley Independent Schools	\$58,074.11	\$107,017.00	\$165,091.11	\$100,254.00	\$64,837.11
	Cimarron Municipal Schools	\$18,292.73	\$134,077.00	\$152,369.73	\$120,924.00	\$31,445.73
	Clayton Municipal Schools	\$54,545.29	\$149,182.00	\$203,727.29	\$214,636.00	(\$10,908.71)
	Cloudcroft Municipal Schools	\$103,580.00	\$110,641.00	\$214,221.00	\$180,465.00	\$33,756.00
	Clovis Municipal Schools	\$460,587.97	\$2,163,778.00	\$2,624,365.97	\$2,425,035.00	\$199,330.97
	Cobre Consolidated Schools	\$57,351.83	\$409,189.00	\$466,540.83	\$367,549.00	\$98,991.83
	Coral Community Charter School	\$0.61	\$36,989.00	\$36,989.61	\$27,531.00	\$9,458.61
	Corona Public Schools	\$12,973.63	\$18,078.00	\$31,051.63	\$25,115.00	\$5,936.63
	Cuba Independent Schools	\$112,495.52	\$210,127.00	\$322,622.52	\$280,588.00	\$42,034.52
	Dzit Dit Lool School of Empowerment, Action and Perseverance	\$4,842.00	\$6,809.00	\$11,651.00	\$5,862.00	\$5,789.00
	Deming Public Schools	\$572,188.09	\$1,195,294.00	\$1,767,482.09	\$1,582,256.00	\$185,226.09
	Des Moines Municipal Schools	\$30,129.10	\$32,144.00	\$62,273.10	\$24,717.00	\$37,556.10
	Dexter Consolidated Schools	\$83,111.73	\$299,009.00	\$382,120.73	\$288,151.00	\$93,969.73
	Dora Consolidated Schools	\$41,405.97	\$60,956.00	\$102,361.97	\$76,356.00	\$26,005.97
	Dream Diné Charter School	\$4,328.00	\$4,586.00	\$8,914.00	\$3,740.00	\$5,174.00
	Dulce Independent Schools	\$82,315.01	\$172,750.00	\$255,065.01	\$165,900.00	\$89,165.01
	Elida Municipal Schools	\$12,522.78	\$31,871.00	\$44,393.78	\$52,208.00	(\$7,814.22)
	Española Public Schools	\$600,026.66	\$966,184.00	\$1,566,210.66	\$1,071,924.00	\$494,286.66
	Estancia Municipal Schools	\$111,573.00	\$178,836.00	\$290,409.00	\$275,837.00	\$14,572.00
	Estancia Valley Classical Academy	\$2,661.95	\$83,001.00	\$85,662.95	\$42,859.00	\$42,803.95
	Eunice Public Schools	\$78,382.56	\$199,393.00	\$277,775.56	\$192,766.00	\$85,009.56
	Explore Academy	\$23,662.59	\$48,929.00	\$72,591.59	\$37,453.00	\$35,138.59
	Farmington Municipal Schools	\$1,065,642.11	\$2,580,540.00	\$3,646,182.11	\$2,132,352.00	\$1,513,830.11
	Floyd Municipal Schools	\$24,356.30	\$66,037.00	\$90,393.30	\$63,126.00	\$27,267.30
	Fort Sumner Municipal Schools	\$47,816.93	\$92,072.00	\$139,888.93	\$107,393.00	\$32,495.93
	Gadsden Independent Schools	\$627,062.77	\$3,475,071.00	\$4,102,133.77	\$3,492,090.00	\$610,043.77
	Gallup-McKinley County Schools	\$2,750,186.08	\$2,969,128.00	\$5,719,314.08	\$4,582,657.00	\$1,136,657.08
	Gilbert L. Sena Charter High School	\$42,613.00	\$44,384.00	\$86,997.00	\$60,243.00	\$26,754.00



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CREC# 5	ENTITY NAME	FY17-18 CARRYOVER	FY18-19 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY18-19 APPROVED BUDGET	TOTAL AMOUNT TO BAR
	Grady Municipal Schools	\$17,193.82	\$29,473.00	\$46,666.82	\$42,171.00	\$4,495.82
	Grants/Cibola County Schools	\$71,483.64	\$890,671.00	\$962,154.64	\$857,592.00	\$104,562.64
	Hagerman Municipal Schools	\$50,049.82	\$130,364.00	\$180,413.82	\$151,328.00	\$29,085.82
	Hatch Valley Public Schools	\$68,853.85	\$322,035.00	\$390,888.85	\$250,668.00	\$140,220.85
	Hobbs Municipal Schools	\$2,044,569.81	\$2,262,157.00	\$4,306,726.81	\$3,523,547.00	\$783,179.81
	Hondo Valley Public Schools	\$42,059.00	\$41,939.00	\$83,998.00	\$78,543.00	\$5,455.00
	Horizon Academy West	\$31,680.96	\$103,560.00	\$135,240.96	\$139,452.00	(\$4,211.04)
	House Municipal Schools	\$795.97	\$22,495.00	\$23,290.97	\$29,356.00	(\$6,065.03)
	Hózhó Academy	\$0.00	\$85,503.00	\$85,503.00	\$0.00	\$85,503.00
	J. Paul Taylor Academy	\$19,341.30	\$42,510.00	\$61,851.30	\$48,737.00	\$13,114.30
	Jal Public Schools	\$94,048.01	\$110,102.00	\$204,150.01	\$124,548.00	\$79,602.01
	Jemez Mountain Public Schools	\$28,491.00	\$60,285.00	\$88,776.00	\$99,113.00	(\$10,337.00)
	Jemez Valley Public Schools	\$117,040.67	\$111,688.00	\$228,728.67	\$162,646.00	\$66,082.67
*	Juvenile Justice Services - CYFD	\$109,236.57	\$114,865.00	\$224,101.57	\$0.00	*
	La Academia Dolores Huerta	\$0.00	\$38,388.00	\$38,388.00	\$36,058.00	\$2,330.00
	La Promesa Early Learning Center	\$0.05	\$66,342.00	\$66,342.05	\$46,214.00	\$20,128.05
	La Tierra Montessori School of the Arts and Sciences	\$10,454.66	\$22,770.00	\$33,224.66	\$25,810.00	\$7,414.66
	Lake Arthur Municipal Schools	\$133.50	\$35,394.00	\$35,527.50	\$40,346.00	(\$4,818.50)
	Las Cruces Public Schools	\$2,334,206.44	\$5,969,209.00	\$8,303,415.44	\$7,607,396.00	\$696,019.44
	Las Montañas Charter School	\$30,053.30	\$44,111.00	\$74,164.30	\$64,945.00	\$9,219.30
	Las Vegas City Public Schools	\$6,407.66	\$402,409.00	\$408,816.66	\$339,831.00	\$68,985.66
	Logan Municipal Schools	\$27,953.24	\$71,671.00	\$99,624.24	\$70,971.00	\$28,653.24
	Lordsburg Municipal Schools	\$194,131.84	\$202,403.00	\$396,534.84	\$363,811.00	\$32,723.84
	Los Alamos Public Schools	\$235,513.18	\$897,074.00	\$1,132,587.18	\$1,129,083.00	\$3,504.18
	Los Lunas Public Schools	\$1,179,937.20	\$2,075,307.00	\$3,255,244.20	\$2,187,607.00	\$1,067,637.20
	Loving Municipal Schools	\$0.82	\$132,659.00	\$132,659.82	\$115,552.00	\$17,107.82
	Lovington Municipal Schools	\$237,612.03	\$851,357.00	\$1,088,969.03	\$1,072,260.00	\$16,709.03
	Magdalena Municipal Schools	\$37,579.39	\$105,312.00	\$142,891.39	\$110,200.00	\$32,691.39
	MASTERS Program (The)	\$37,159.56	\$38,075.00	\$75,234.56	\$58,434.00	\$16,800.56
	Maxwell Municipal Schools	\$11,915.28	\$37,615.00	\$49,530.28	\$31,140.00	\$18,390.28
	McCurdy Charter School	\$6,996.00	\$110,429.00	\$117,425.00	\$109,997.00	\$7,428.00
	Media Arts Collaborative Charter School	\$286.04	\$44,232.00	\$44,518.04	\$61,533.00	(\$17,014.96)
	Melrose Municipal Schools	\$17,143.98	\$70,151.00	\$87,294.98	\$75,248.00	\$12,046.98
	Mesa Vista Consolidated Schools	\$19,384.30	\$86,592.00	\$105,976.30	\$71,250.00	\$34,726.30
	Mission Achievement and Success Charter School	\$80,246.84	\$173,747.00	\$253,993.84	\$161,535.00	\$92,458.84
	Monte del Sol Charter School	\$36,609.41	\$80,443.00	\$117,052.41	\$77,930.00	\$39,122.41
	Montessori Elementary School (The)	\$69,209.00	\$71,440.00	\$140,649.00	\$64,974.00	\$75,675.00
	Mora Independent Schools	\$55,926.41	\$112,874.00	\$168,800.41	\$180,812.00	(\$12,011.59)
	Moriarty-Edgewood School District	\$222,184.50	\$775,073.00	\$997,257.50	\$802,538.00	\$194,719.50
	Mosquero Municipal Schools	\$1,128.47	\$15,498.00	\$16,626.47	\$15,711.00	\$915.47
	Mountainair Public Schools	\$20,328.35	\$75,861.00	\$96,189.35	\$89,123.00	\$7,066.35
	New America School	\$0.00	\$62,435.00	\$62,435.00	\$112,577.00	(\$50,142.00)
	New America School of Las Cruces	\$0.04	\$36,275.00	\$36,275.04	\$32,388.00	\$3,887.04
	New Mexico Connections Academy	\$26,341.91	\$298,662.00	\$325,003.91	\$260,412.00	\$64,591.91
	New Mexico School for the Arts	\$8,850.27	\$35,259.00	\$44,109.27	\$18,714.00	\$25,395.27
*	NM Department of Corrections	\$21,794.27	\$15,603.00	\$37,397.27	\$0.00	*
	NM School for the Blind and Visually Impaired	\$7,968.38	\$33,999.00	\$41,967.38	\$51,782.00	(\$9,814.62)
	NM School for the Deaf	\$52,527.52	\$71,599.00	\$124,126.52	\$203,671.00	(\$79,544.48)
	North Valley Academy	\$0.60	\$93,527.00	\$93,527.60	\$88,230.00	\$5,297.60
	Pecos Independent School District	\$80,311.63	\$184,490.00	\$264,801.63	\$250,101.00	\$14,700.63



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CREC# 5	ENTITY NAME	FY17-18 CARRYOVER	FY18-19 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY18-19 APPROVED BUDGET	TOTAL AMOUNT TO BAR
	Peñasco Independent Schools	\$0.00	\$107,858.00	\$107,858.00	\$151,332.00	(\$43,474.00)
	Pojoaque Valley Public Schools	\$132,571.97	\$450,042.00	\$582,613.97	\$318,759.00	\$263,854.97
	Portales Municipal Schools	\$145,938.97	\$582,573.00	\$728,511.97	\$933,774.00	(\$205,262.03)
	Quemado Independent Schools	\$44,770.72	\$43,082.00	\$87,852.72	\$77,282.00	\$10,570.72
	Questa Independent Schools	\$48,011.18	\$96,110.00	\$144,121.18	\$132,184.00	\$11,937.18
	Raton Public Schools	\$44,675.55	\$290,248.00	\$334,923.55	\$255,081.00	\$79,842.55
	Red River Valley Charter School	\$0.00	\$19,596.00	\$19,596.00	\$17,961.00	\$1,635.00
	Reserve Independent Schools	\$4,724.41	\$46,911.00	\$51,635.41	\$53,041.00	(\$1,405.59)
	Rio Rancho Public Schools	\$440,509.61	\$3,363,130.00	\$3,803,639.61	\$3,360,093.00	\$443,546.61
	Roots and Wings Community School	\$1,329.72	\$13,928.00	\$15,257.72	\$14,851.00	\$406.72
	Roswell Independent Schools	\$1,214,079.79	\$2,732,328.00	\$3,946,407.79	\$3,188,479.00	\$757,928.79
	Roy Municipal Schools	\$8,944.17	\$22,848.00	\$31,792.17	\$24,345.00	\$7,447.17
	Ruidoso Municipal Schools	\$40,301.47	\$555,580.00	\$595,881.47	\$494,536.00	\$101,345.47
	San Jon Municipal Schools	\$17,999.94	\$37,601.00	\$55,600.94	\$46,741.00	\$8,859.94
	Sandoval Academy of Bilingual Education	\$2,790.43	\$16,634.00	\$19,424.43	\$7,000.00	\$12,424.43
	Santa Fe Public Schools	\$670,824.31	\$2,911,383.00	\$3,582,207.31	\$3,014,307.00	\$567,900.31
	Santa Rosa Consolidated Schools	\$78,647.73	\$205,376.00	\$284,023.73	\$254,249.00	\$29,774.73
	School of Dreams Academy	\$2,716.42	\$83,868.00	\$86,584.42	\$106,819.00	(\$20,234.58)
*	Sequoyah Adolescent Treatment Center	\$3,324.74	\$22,253.00	\$25,577.74	\$0.00	*
	Silver Consolidated School District	\$187,476.85	\$785,401.00	\$972,877.85	\$761,710.00	\$211,167.85
	Six Directions Indigenous Charter School	\$13,403.00	\$16,517.00	\$29,920.00	\$17,332.00	\$12,588.00
	Socorro Consolidated Schools	\$360,033.95	\$469,853.00	\$829,886.95	\$662,050.00	\$167,836.95
	South Valley Preparatory School	\$0.00	\$32,007.00	\$32,007.00	\$41,674.00	(\$9,667.00)
	Southwest Preparatory Learning Center	\$36,413.58	\$32,630.00	\$69,043.58	\$44,668.00	\$24,375.58
	Southwest Secondary Learning Center	\$46,943.77	\$41,364.00	\$88,307.77	\$65,829.00	\$22,478.77
	Springer Municipal Schools	\$35,150.74	\$55,583.00	\$90,733.74	\$54,410.00	\$36,323.74
	Southwest Aeronautics, Mathematics, and Science Academy	\$47,524.77	\$45,976.00	\$93,500.77	\$65,017.00	\$28,483.77
	Taos Municipal Schools	\$398,794.32	\$775,107.00	\$1,173,901.32	\$695,744.00	\$478,157.32
	Taos Academy	\$11,155.13	\$40,516.00	\$51,671.13	\$28,151.00	\$23,520.13
	Taos Integrated School of the Arts	\$2,457.96	\$31,709.00	\$34,166.96	\$36,789.00	(\$2,622.04)
	Taos International Charter School	\$0.00	\$38,375.00	\$38,375.00	\$23,128.00	\$15,247.00
	Tatum Municipal Schools	\$71,917.04	\$93,837.00	\$165,754.04	\$117,150.00	\$48,604.04
	Texico Municipal Schools	\$24,470.01	\$139,596.00	\$164,066.01	\$148,681.00	\$15,385.01
	GREAT Academy (The)	\$13,216.34	\$26,856.00	\$40,072.34	\$14,415.00	\$25,657.34
	Tierra Adentro	\$1,799.02	\$56,930.00	\$58,729.02	\$55,481.00	\$3,248.02
	Tierra Encantada Charter School	\$6,523.05	\$73,073.00	\$79,596.05	\$59,748.00	\$19,848.05
	Truth or Consequences Municipal Schools	\$240,792.81	\$408,783.00	\$649,575.81	\$534,220.00	\$115,355.81
	Tucumcari Public Schools	\$124,942.67	\$318,286.00	\$443,228.67	\$354,204.00	\$89,024.67
	Tularosa Municipal Schools	\$210,324.63	\$294,890.00	\$505,214.63	\$359,596.00	\$145,618.63
	Turquoise Trail Charter School	\$14,258.56	\$105,261.00	\$119,519.56	\$85,228.00	\$34,291.56
*	UNM Mimbres School	\$24,718.14	\$23,492.00	\$48,210.14	\$0.00	*
	Vaughn Municipal Schools	\$32,722.99	\$31,711.00	\$64,433.99	\$38,273.00	\$26,160.99
	Wagon Mound Public Schools	\$47,400.53	\$47,620.00	\$95,020.53	\$64,323.00	\$30,697.53
	Walatowa High Charter School	\$2,276.32	\$13,293.00	\$15,569.32	\$0.00	\$15,569.32
	West Las Vegas Public Schools	\$65,779.06	\$414,582.00	\$480,361.06	\$335,095.00	\$145,266.06
	Zuni Public School District	\$248,676.61	\$413,621.00	\$662,297.61	\$564,523.00	\$97,774.61
	Grand Totals:	\$37,204,808.08	\$81,992,937.00	\$119,197,745.08	\$95,009,131.00	\$23,853,327.36
*	CREC #5 *				\$294,410.00	\$40,876.72