

NMMPED

Public Education Department

IDEA-B Preschool (24109) FINAL FY18-19 with FY17-18 Carryover Award

ENTITY NAME	FY17-18 CARRYOVER	FY18-19 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY18-19 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Alamogordo Public Schools	\$31,722.78	\$73,727.00	\$105,449.78	\$88,676.00	\$16,773.78
Albuquerque Public Schools	\$43,177.91	\$379,865.00	\$423,042.91	\$385,051.00	\$37,991.91
Albuquerque Sign Language Academy (The)	\$975.00	\$488.00	\$1,463.00	\$0.00	\$1,463.00
Animas Public Schools	\$3,578.00	\$3,418.00	\$6,996.00	\$3,567.00	\$3,429.00
Artesia Public Schools	\$28,028.27	\$45,896.00	\$73,924.27	\$69,306.00	\$4,618.27
Aztec Municipal Schools	\$23,396.00	\$23,436.00	\$46,832.00	\$25,758.00	\$21,074.00
Belen Consolidated Schools	\$19,984.00	\$20,019.00	\$40,003.00	\$18,017.00	\$21,986.00
Bernalillo Public Schools	\$10,752.36	\$28,807.00	\$39,559.36	\$28,983.00	\$10,576.36
Bloomfield Schools	\$28,042.60	\$48,826.00	\$76,868.60	\$69,647.00	\$7,221.60
Capitan Municipal Schools	\$251.89	\$3,418.00	\$3,669.89	\$3,401.00	\$268.89
Carlsbad Municipal Schools	\$27,788.93	\$46,385.00	\$74,173.93	\$51,227.00	\$22,946.93
Carrizozo Municipal Schools	\$202.24	\$1,953.00	\$2,155.24	\$1,951.00	\$204.24
Central Consolidated Schools	\$55,758.24	\$55,661.00	\$111,419.24	\$97,633.00	\$13,786.24
Chama Valley Independent Schools	\$4,874.00	\$4,883.00	\$9,757.00	\$9,758.00	(\$1.00)
Cimarron Municipal Schools	\$1,841.91	\$12,695.00	\$14,536.91	\$12,916.00	\$1,620.91
Clayton Municipal Schools	\$9,055.61	\$11,718.00	\$20,773.61	\$16,661.00	\$4,112.61
Cloudcroft Municipal Schools	\$2,437.00	\$2,441.00	\$4,878.00	\$4,879.00	(\$1.00)
Clovis Municipal Schools	\$70,195.71	\$80,563.00	\$150,758.71	\$99,405.00	\$51,353.71
Cobre Consolidated Schools	\$9,131.42	\$15,624.00	\$24,755.42	\$14,062.00	\$10,693.42
Coral Community Charter School	\$534.00	\$488.00	\$1,022.00	\$534.00	\$488.00
Corona Public Schools	\$487.00	\$488.00	\$975.00	\$1,416.00	(\$441.00)
Cuba Independent Schools	\$8,511.84	\$8,300.00	\$16,811.84	\$8,806.00	\$8,005.84
Deming Public Schools	\$25,146.36	\$20,995.00	\$46,141.36	\$29,789.00	\$16,352.36
Des Moines Municipal Schools	\$1,028.58	\$977.00	\$2,005.58	\$879.00	\$1,126.58
Dexter Consolidated Schools	\$8,191.69	\$13,183.00	\$21,374.69	\$18,400.00	\$2,974.69
Dora Consolidated Schools	\$6,090.42	\$7,812.00	\$13,902.42	\$11,575.00	\$2,327.42
Dulce Independent Schools	\$1,399.21	\$5,859.00	\$7,258.21	\$6,437.00	\$821.21
Elida Municipal Schools	\$3,101.78	\$1,953.00	\$5,054.78	\$3,972.00	\$1,082.78
Española Public Schools	\$20,131.79	\$23,924.00	\$44,055.79	\$25,712.00	\$18,343.79
Estancia Municipal Schools	\$2,092.62	\$11,718.00	\$13,810.62	\$12,557.00	\$1,253.62
Estancia Valley Classical Academy	\$2,437.00	\$0.00	\$2,437.00	\$0.00	\$2,437.00
Eunice Public Schools	\$9,615.64	\$8,789.00	\$18,404.64	\$17,566.00	\$838.64
Farmington Municipal Schools	\$63,203.76	\$61,032.00	\$124,235.76	\$129,466.00	(\$5,230.24)
Floyd Municipal Schools	\$1,600.00	\$13,671.00	\$15,271.00	\$13,832.00	\$1,439.00
Fort Sumner Municipal Schools	\$1,929.54	\$5,371.00	\$7,300.54	\$6,655.00	\$645.54
Gadsden Independent Schools	\$28,886.70	\$75,680.00	\$104,566.70	\$90,285.00	\$14,281.70
Gallup-McKinley County Schools	\$93,082.67	\$124,506.00	\$217,588.67	\$194,428.00	\$23,160.67
Grady Municipal Schools	\$1,462.00	\$1,465.00	\$2,927.00	\$2,530.00	\$397.00
Grants/Cibola County Schools	\$25,346.00	\$25,389.00	\$50,735.00	\$22,851.00	\$27,884.00
Hagerman Municipal Schools	\$2,602.11	\$6,836.00	\$9,438.11	\$8,290.00	\$1,148.11
Hatch Valley Public Schools	\$6,031.03	\$15,624.00	\$21,655.03	\$15,750.00	\$5,905.03
Hobbs Municipal Schools	\$37,760.17	\$62,985.00	\$100,745.17	\$68,994.00	\$31,751.17
Hondo Valley Public Schools	\$814.10	\$1,953.00	\$2,767.10	\$2,566.00	\$201.10

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Horizon Academy West	\$990.50	\$1,953.00	\$2,943.50	\$2,748.00	\$195.50
House Municipal Schools	\$1,409.70	\$4,394.00	\$5,803.70	\$4,704.00	\$1,099.70
J. Paul Taylor Academy	\$0.00	\$488.00	\$488.00	\$0.00	\$488.00
Jal Public Schools	\$10,021.92	\$12,695.00	\$22,716.92	\$13,428.00	\$9,288.92
Jemez Mountain Public Schools	\$5,849.00	\$5,859.00	\$11,708.00	\$11,710.00	(\$2.00)
Jemez Valley Public Schools	\$5,849.00	\$5,859.00	\$11,708.00	\$5,273.00	\$6,435.00
La Promesa Early Learning Center	\$975.00	\$488.00	\$1,463.00	\$439.00	\$1,024.00
Lake Arthur Municipal Schools	\$614.20	\$2,930.00	\$3,544.20	\$2,960.00	\$584.20
Las Cruces Public Schools	\$86,930.44	\$139,154.00	\$226,084.44	\$200,448.00	\$25,636.44
Las Vegas City Public Schools	\$0.00	\$8,300.00	\$8,300.00	\$8,261.00	\$39.00
Logan Municipal Schools	\$2,264.41	\$5,371.00	\$7,635.41	\$5,346.00	\$2,289.41
Lordsburg Municipal Schools	\$27,783.00	\$27,831.00	\$55,614.00	\$25,048.00	\$30,566.00
Los Alamos Public Schools	\$11,341.16	\$19,530.00	\$30,871.16	\$25,044.00	\$5,827.16
Los Lunas Public Schools	\$60,810.18	\$52,244.00	\$113,054.18	\$107,903.00	\$5,151.18
Loving Municipal Schools	\$825.23	\$6,836.00	\$7,661.23	\$6,804.00	\$857.23
Lovington Municipal Schools	\$22,235.92	\$34,178.00	\$56,413.92	\$52,277.00	\$4,136.92
Magdalena Municipal Schools	\$1,789.94	\$11,230.00	\$13,019.94	\$11,197.00	\$1,822.94
Maxwell Municipal Schools	\$1,635.58	\$2,441.00	\$4,076.58	\$3,775.00	\$301.58
Melrose Municipal Schools	\$1,582.60	\$4,394.00	\$5,976.60	\$4,491.00	\$1,485.60
Mesa Vista Consolidated Schools	\$4,387.00	\$4,394.00	\$8,781.00	\$4,849.00	\$3,932.00
Mission Achievement and Success Charter School	\$1,462.00	\$1,465.00	\$2,927.00	\$2,927.00	\$0.00
Montessori Elementary School (The)	\$1,462.00	\$488.00	\$1,950.00	\$1,511.00	\$439.00
Mora Independent Schools	\$6,336.00	\$6,347.00	\$12,683.00	\$12,686.00	(\$3.00)
Moriarty-Edgewood School District	\$10,953.32	\$44,920.00	\$55,873.32	\$53,218.00	\$2,655.32
Mosquero Municipal Schools	\$1,490.74	\$1,953.00	\$3,443.74	\$3,189.00	\$254.74
Mountainair Public Schools	\$8,148.31	\$7,812.00	\$15,960.31	\$14,885.00	\$1,075.31
NM School for the Blind and Visually Impaired	\$93.00	\$977.00	\$1,070.00	\$972.00	\$98.00
NM School for the Deaf	\$1,950.00	\$1,953.00	\$3,903.00	\$1,758.00	\$2,145.00
North Valley Academy	\$1,462.00	\$488.00	\$1,950.00	\$1,950.00	\$0.00
Pecos Independent School District	\$13,071.75	\$7,324.00	\$20,395.75	\$14,637.00	\$5,758.75
Peñasco Independent Schools	\$2,956.06	\$4,883.00	\$7,839.06	\$6,569.00	\$1,270.06
Pojoaque Valley Public Schools	\$2,925.00	\$2,930.00	\$5,855.00	\$3,277.00	\$2,578.00
Portales Municipal Schools	\$15,941.55	\$26,854.00	\$42,795.55	\$39,381.00	\$3,414.55
Quemado Independent Schools	\$3,266.01	\$1,953.00	\$5,219.01	\$3,904.00	\$1,315.01
Questa Independent Schools	\$5,562.00	\$2,930.00	\$8,492.00	\$5,856.00	\$2,636.00
Raton Public Schools	\$6,934.63	\$27,342.00	\$34,276.63	\$27,720.00	\$6,556.63
Red River Valley Charter School	\$1,462.00	\$0.00	\$1,462.00	\$1,462.00	\$0.00
Reserve Independent Schools	\$3,438.00	\$5,371.00	\$8,809.00	\$7,539.00	\$1,270.00
Rio Rancho Public Schools	\$42,274.36	\$52,732.00	\$95,006.36	\$83,739.00	\$11,267.36
Roswell Independent Schools	\$78,311.11	\$95,699.00	\$174,010.11	\$157,173.00	\$16,837.11
Ruidoso Municipal Schools	\$8,332.65	\$27,831.00	\$36,163.65	\$31,119.00	\$5,044.65
San Jon Municipal Schools	\$1,607.85	\$4,394.00	\$6,001.85	\$3,955.00	\$2,046.85
Sandoval Academy of Bilingual Education	\$0.00	\$488.00	\$488.00	\$439.00	\$49.00

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ENTITY NAME	FY17-18 CARRYOVER	FY18-19 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY18-19 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Santa Fe Public Schools	\$8,347.53	\$46,385.00	\$54,732.53	\$41,746.00	\$12,986.53
Santa Rosa Consolidated Schools	\$12,886.31	\$8,789.00	\$21,675.31	\$17,566.00	\$4,109.31
School of Dreams Academy	\$1,950.00	\$16,113.00	\$18,063.00	\$16,451.00	\$1,612.00
Silver Consolidated School District	\$3,331.33	\$22,460.00	\$25,791.33	\$23,524.00	\$2,267.33
Socorro Consolidated Schools	\$19,246.67	\$18,066.00	\$37,312.67	\$36,107.00	\$1,205.67
Springer Municipal Schools	\$3,805.58	\$3,906.00	\$7,711.58	\$3,515.00	\$4,196.58
Taos Municipal Schools	\$26,619.41	\$21,483.00	\$48,102.41	\$42,938.00	\$5,164.41
Taos Integrated School of the Arts	\$0.00	\$488.00	\$488.00	\$439.00	\$49.00
Taos International Charter School	\$487.00	\$0.00	\$488.00	\$487.00	\$1.00
Tatum Municipal Schools	\$3,253.19	\$18,066.00	\$21,319.19	\$16,259.00	\$5,060.19
Texico Municipal Schools	\$4,981.12	\$9,277.00	\$14,258.12	\$12,920.00	\$1,338.12
Truth or Consequences Municipal Schools	\$4,334.54	\$12,695.00	\$17,029.54	\$14,334.00	\$2,695.54
Tucumcari Public Schools	\$5,301.39	\$21,972.00	\$27,273.39	\$24,720.00	\$2,553.39
Tularosa Municipal Schools	\$928.13	\$9,765.00	\$10,693.13	\$9,717.00	\$976.13
Turquoise Trail Charter School	\$2,140.22	\$977.00	\$3,117.22	\$3,019.00	\$98.22
Vaughn Municipal Schools	\$3,899.00	\$3,906.00	\$7,805.00	\$7,806.00	(\$1.00)
Wagon Mound Public Schools	\$1,462.00	\$1,465.00	\$2,927.00	\$2,927.00	\$0.00
West Las Vegas Public Schools	\$5,406.32	\$11,718.00	\$17,124.32	\$17,488.00	(\$363.68)
Zuni Public School District	\$10,236.00	\$10,253.00	\$20,489.00	\$20,493.00	(\$4.00)
Grand Totals:	\$1,308,030.74	\$2,274,308.00	\$3,582,339.74	\$2,983,215.00	\$599,124.74