

Charter Name **ACES Technical Charter School**
 School District Geo. Location

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			6.00	6.00	113.00	125.00
Grade 7						0.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	6.00	6.00	113.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	125.00
SUBTOTAL MEM	125.00
TOTAL MEM	125.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	125.00	1.045	130.625		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	130.625
TOTAL MEMBERSHIP PROGRAM UNITS	130.625
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.120
TCI Index	1.000
STAFFING COST MULTIPLIER (SCM)	1.090
ADJUSTED BASIC PROGRAM UNITS	142.381

	MEM	Factor		
Special Education				
C & C-Gifted	6.00	1.00	6.000	
D & D-Gifted	6.00	2.00	12.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	12.00	0.70	8.400	Special Ed. Units 26.400
Adjusted Ancillary FTE	0.25	25.00		Ancillary FTE Units 6.250
				Total Special Education Units 32.650

	MEM	Factor	
Elementary Fine Arts Program (including New Program Projections)			
		0.0500	Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor	
Bilingual Program (including New Program Projections)					
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

	MEM	Factor	
Elementary P.E. Program		0.060	Elementary P.E. Units 0.000

	FTE:	Factor	
National Board Certified Teachers		1.500	National Board Certified Teachers Units: 0.000

Size Adjustment Units

	UNITS	FY20 PHASE-OUT
Elementary/Mid/Jr. High	49.155	0.80
Senior High	0.000	
Geographic School District Location MEM	79362.75	
District Size(<4,000)	18.164	
District Size(<200)	75.000	
Rural Population Program Units	0.000	

Charter Schools not eligible for District Size

School Size Adjustment Units	39.324
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	18.164
Charter Schools not eligible for District Size	(18.164)
District Size <200 Adjustment Units	75.000
Charter Schools not eligible for District Size	(75.000)
Rural Population Program Units	0.000
New District Adjustment Units	0.000

At-Risk Units	At-risk index	MEM
2019-2020:	0.177	125.00

Charter Schools Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Program Units

(Districts Only)	# of Students	# of Classes	Factor
			0.250

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
		0.110

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
K-5 Plus MEM	0.00	0.300

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS	236.480
Save Harmless Units	0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	0.000
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	236.480
× Unit Value	\$ 4,565.41

PROGRAM COST	\$ 1,079,629.30
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$21,592.59)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE

\$1,058,036.71

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
ACES Technical		6	113.00	49.155
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				49.155

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

YES?

YES

UNITS

18.375

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.037

(Please enter as decimal to three places)

UNITS

0.000

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME	MEM
TOTAL K-5 PLUS PROGRAM MEM	
	0.00

schoolbudget

Charter Name **ACES Technical Charter School**
 School District Geo. Location

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			6.00	6.00	113.00	125.00
Grade 7						0.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	6.00	6.00	113.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	125.00
SUBTOTAL MEM	125.00
TOTAL MEM	125.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	125.00	1.045	130.625		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	130.625
TOTAL MEMBERSHIP PROGRAM UNITS	130.625
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.120
TCI Index	1.000
STAFFING COST MULTIPLIER (SCM)	1.090
ADJUSTED BASIC PROGRAM UNITS	142.381

	MEM	Factor		
Special Education				
C & C-Gifted	6.00	1.00	6.000	
D & D-Gifted	6.00	2.00	12.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	12.00	0.70	8.400	Special Ed. Units 26.400
Adjusted Ancillary FTE	0.25	25.00		Ancillary FTE Units 6.250
				Total Special Education Units 32.650

	MEM	Factor		
Elementary Fine Arts Program (including New Program Projections)				
		0.0500		Fine Arts Program Units 0.000

	HOURS	MEM	FTE	Factor	
Bilingual Program (including New Program Projections)					
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

	MEM	Factor		
Elementary P.E. Program				
		0.060		Elementary P.E. Units 0.000

	FTE:	Factor		
National Board Certified Teachers				
		1.500		National Board Certified Teachers Units: 0.000

Size Adjustment Units

	UNITS	FY20 PHASE-OUT
Elementary/Mid/Jr. High	49.155	0.80
Senior High	0.000	
Geographic School District Location MEM	79362.75	
District Size(<4,000)	18.164	
District Size(<200)	75.000	
Rural Population Program Units	0.000	

Charter Schools not eligible for District Size

School Size Adjustment Units	39.324
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	18.164
Charter Schools not eligible for District Size	(18.164)
District Size <200 Adjustment Units	75.000
Charter Schools not eligible for District Size	(75.000)
Rural Population Program Units	0.000
New District Adjustment Units	0.000

At-Risk Units	At-risk index	MEM
2019-2020:	0.177	125.00

Charter Schools Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Program Units

(Districts Only)	# of Students	# of Classes	Factor
			0.250

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
		0.110

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
K-5 Plus MEM	0.00	0.300

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS	482.730
Save Harmless Units	0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	250.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	246.250
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	482.730
× Unit Value	\$ 4,565.41

PROGRAM COST	\$ 2,203,861.51
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$44,077.23)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE \$2,159,784.28

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
ACES Technical		6-7	113.00	49.155
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				49.155

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

YES?

UNITS

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.037

UNITS

0.000

(Please enter as decimal to three places)

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME	MEM
TOTAL K-5 PLUS PROGRAM MEM	
	0.00

schoolbudget

Charter Name **ACES Technical Charter School**
 School District Geo. Location

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			6.00	6.00	113.00	125.00
Grade 7			6.00	6.00	113.00	125.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	12.00	12.00	226.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	250.00
SUBTOTAL MEM	250.00
TOTAL MEM	250.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	125.00	1.045	130.625		
Grade 07 *	125.00	1.25	156.250		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	286.875
TOTAL MEMBERSHIP PROGRAM UNITS	286.875
FY 20 SCM PHASE-IN WEIGHTS	
0.75	T & E Index 1.120
0.25	TCI Index 1.000
	STAFFING COST MULTIPLIER (SCM) 1.090
	ADJUSTED BASIC PROGRAM UNITS 312.694

Special Education	MEM	Factor			
C & C-Gifted	12.00	1.00	12.000		
D & D-Gifted	12.00	2.00	24.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	25.00	0.70	17.500	Special Ed. Units	53.500
Adjusted Ancillary FTE	0.50	25.00		Ancillary FTE Units	12.500
				Total Special Education Units	66.000

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor			
		0.0500		Fine Arts Program Units	0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor		
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor			
		0.060		Elementary P.E. Units	0.000

National Board Certified Teachers	FTE:	Factor			
		1.500		National Board Certified Teachers Units:	0.000

Size Adjustment Units

	UNITS	FY20 PHASE-OUT
Elementary/Mid/Jr. High	0.000	0.80
Senior High	0.000	
Geographic School District Location MEM		
District Size(<4,000)	35.156	
District Size(<200)	0.000	
Rural Population Program Units	0.000	

Charter Schools not eligible for District Size

School Size Adjustment Units	0.000
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	35.156
Charter Schools not eligible for District Size	(35.156)
District Size <200 Adjustment Units	0.000
Rural Population Program Units	0.000
New District Adjustment Units	0.000

At-Risk Units	At-risk index	MEM
2019-2020:	0.177	250.00

Charter Schools Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Program Units

(Districts Only)	# of Students	# of Classes	Factor
			0.250

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
		0.110

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
K-5 Plus MEM	0.00	0.300

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

At Risk Units	44.250
Growth Units	244.375
Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.000
Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000

Home School Student Program Units (Charters not eligible for Home School Student Activities)	0.000
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Extended Learning Time Program Units	0.000
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TOTAL PROGRAM UNITS	667.319
Save Harmless Units	0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	250.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	375.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	244.375
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	667.319
× Unit Value	\$ 4,565.41

PROGRAM COST	\$ 3,046,583.69
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$60,931.67)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE

\$2,985,652.02

PROGRAM/SIZE ADJUSTMENT UNITS:

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

YES?	UNITS
	0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

	0.000
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4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.037

(Please enter as decimal to three places)

UNITS

0.000

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME	MEM	
TOTAL K-5 PLUS PROGRAM MEM		0.00

Charter Name **ACES Technical Charter School**
 School District Geo. Location

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			6.00	6.00	113.00	125.00
Grade 7			6.00	6.00	113.00	125.00
Grade 8			6.00	6.00	113.00	125.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	18.00	18.00	339.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES					ECE (KN,3Y4YDD,&FDK) FTE	0.00
					TOTAL GRADES 1-12	375.00
					SUBTOTAL MEM	375.00
					TOTAL MEM	375.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	125.00	1.045	130.625		
Grade 07 *	125.00	1.25	156.250		
Grade 08 *	125.00	1.25	156.250		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	443.125
TOTAL MEMBERSHIP PROGRAM UNITS	443.125
FY 20 SCM PHASE-IN WEIGHTS	
0.75	T & E Index 1.120
0.25	TCI Index 1.000
	STAFFING COST MULTIPLIER (SCM) 1.090
	ADJUSTED BASIC PROGRAM UNITS 483.006

Special Education	MEM	Factor			
C & C-Gifted	18.00	1.00	18.000		
D & D-Gifted	18.00	2.00	36.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	37.00	0.70	25.900	Special Ed. Units	79.900
Adjusted Ancillary FTE	0.75	25.00		Ancillary FTE Units	18.750
				Total Special Education Units	98.650

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor		
		0.0500		Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor	
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor		
		0.060		Elementary P.E. Units 0.000

National Board Certified Teachers	FTE:	Factor		
		1.500		National Board Certified Teachers Units: 0.000

Size Adjustment Units

	UNITS	FY20 PHASE-OUT
Elementary/Mid/Jr. High	0.000	0.80
Senior High	0.000	
Geographic School District Location MEM		
District Size(<4,000)	50.977	
District Size(<200)	0.000	
Rural Population Program Units	0.000	

Charter Schools not eligible for District Size

School Size Adjustment Units	0.000
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	50.977
Charter Schools not eligible for District Size	(50.977)
District Size <200 Adjustment Units	0.000
Rural Population Program Units	0.000
New District Adjustment Units	0.000

At-Risk Units	At-risk index	MEM
2019-2020:	0.177	375.00

Charter Schools Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Activities

(Districts Only)	MEM	Factor
		0.100

Home School Student Program Units

(Districts Only)	# of Students	# of Classes	Factor
			0.250

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
		0.110

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

	MEM	Factor
K-5 Plus MEM	0.00	0.300

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

At Risk Units	66.375
Growth Units	242.500
Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.000
Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000

Home School Student Program Units (Charters not eligible for Home School Student Activities)	0.000
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Extended Learning Time Program Units	0.000
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TOTAL PROGRAM UNITS	890.531
Save Harmless Units	0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	375.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	500.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	242.500
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	890.531
× Unit Value	\$ 4,565.41

PROGRAM COST	\$ 4,065,640.27
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$81,312.81)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE

\$3,984,327.47

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

YES?	UNITS
	0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

	0.000
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4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

(Please enter as decimal to three places)

	0.000
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5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME	MEM	
TOTAL K-5 PLUS PROGRAM MEM		0.00

schoolbudget

Charter Name **ACES Technical Charter School**
 School District Geo. Location

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			6.00	6.00	113.00	125.00
Grade 7			6.00	6.00	113.00	125.00
Grade 8			6.00	6.00	113.00	125.00
Grade 9			6.00	6.00	113.00	125.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	24.00	24.00	452.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	500.00
SUBTOTAL MEM	500.00
TOTAL MEM	500.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	125.00	1.045	130.625		
Grade 07 *	125.00	1.25	156.250		
Grade 08 *	125.00	1.25	156.250		
Grade 09 *	125.00	1.25	156.250		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	599.375
TOTAL MEMBERSHIP PROGRAM UNITS	599.375
FY 20 SCM PHASE-IN WEIGHTS	
0.75	T & E Index 1.120
0.25	TCI Index 1.000
	STAFFING COST MULTIPLIER (SCM) 1.090
	ADJUSTED BASIC PROGRAM UNITS 653.319

Special Education	MEM	Factor		
C & C-Gifted	24.00	1.00	24.000	
D & D-Gifted	24.00	2.00	48.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	50.00	0.70	35.000	Special Ed. Units 107.000
Adjusted Ancillary FTE	1.00	25.00		Ancillary FTE Units 25.000
				Total Special Education Units 132.000

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor	
		0.0500	Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor	
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor	
		0.060	Elementary P.E. Units 0.000

National Board Certified Teachers	FTE:	Factor	
		1.500	National Board Certified Teachers Units: 0.000

Size Adjustment Units

		<i>UNITS</i>	<i>FY20 PHASE-OUT</i>
Elementary/Mid/Jr. High		0.000	0.80
Senior High		0.000	
Geographic School District Location MEM			
District Size(<4,000)		65.625	
District Size(<200)		0.000	
Rural Population Program Units		0.000	

Charter Schools not eligible for District Size

School Size Adjustment Units	0.000
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	65.625
Charter Schools not eligible for District Size	(65.625)
District Size <200 Adjustment Units	0.000
Rural Population Program Units	0.000
New District Adjustment Units	0.000
At Risk Units	88.500
Growth Units	240.625

At-Risk Units	<i>At-risk index</i>	<i>MEM</i>
2019-2020:	0.177	500.00

Charter Schools Student Activities

(Districts Only)	<i>MEM</i>	<i>Factor</i>
		0.100

Home School Student Activities

(Districts Only)	<i>MEM</i>	<i>Factor</i>
		0.100

Home School Student Program Units

(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

	<i>MEM</i>	<i>Factor</i>
		0.110

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

K-5 Plus MEM	<i>MEM</i>	<i>Factor</i>
	0.00	0.300

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS	1,114.444
Save Harmless Units	0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	500.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	625.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	240.625
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	1,114.444
× Unit Value	\$ 4,565.41

PROGRAM COST	\$ 5,087,892.64
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$101,757.85)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE \$4,986,134.79

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$
 Schools geographically located in a School District with more than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
ACES Technical				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):
 Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$
 Schools geographically located in a School District with more than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM)) \times 0.80 = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM)) \times 0.80 = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

(MEM for current year) × .147 = UNITS

YES?	UNITS
	0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

(MEM for prior year - MEM for current year) × .17 = UNITS

	0.000
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4. RURAL POPULATION

RURAL POPULATION FORMULA

(MEM) × (Rural Population Proportion) × (0.03) = UNITS

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.037

(Please enter as decimal to three places)

UNITS

0.000

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

(MEM) × (0.3) = UNITS

SCHOOL NAME	MEM
TOTAL K-5 PLUS PROGRAM MEM	
	0.00

schoolbudget