Charter Name School District Geo. Location		ACES Technical Cha	rter School	Charter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program					
3Y4YDD/KN FDK					0.00 0.00
Basic Program					0.00
Grade 1					0.00
Grade 2 Grade 3					0.00 0.00
Grade 4					0.00
Grade 5					0.00
Grade 6 Grade 7		6.00	6.00	113.00	125.00 0.00
Grade 8					0.00
Grade 9					0.00
Grade 10 Grade 11					0.00 0.00
Grade 12					0.00
Totals 0.00	0.00	6.00	6.00	113.00	
*INCLUDE STUDENTS RECEIVING A/B SERV	ICES			ECE (KN,3Y4YDD,&FDK) FTE TOTAL GRADES 1-12	0.00 125.00
				SUBTOTAL MEM	125.00
Is this a Charter School?	Υ				
Is this for the 40th Day?	N			TOTAL MEM	125.00
is this for the 40th Day:	IN				
	ECE	COST	PROGRAM		
<u>Kindergarten</u>	FTE	INDEX	UNITS		
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02 Grade 03	0.00 0.00	1.18 1.18	0.000 0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	125.00 0.00	1.045 1.25	130.625 0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 * Grade 11 *	0.00 0.00	1.25 1.25	0.000 0.000		
Grade 17 *	0.00	1.25	0.000		
* Includes Vocation	al Weighting			D : D	120.625
				Basic Program Units TOTAL MEMBERSHIP PROGRAM UNITS	130.625 130.625
			FY 20 SCM PHASE-IN WEIGHTS		
			0.75 0.25	T & E Index TCI Index	1.120 1.000
			0.23	STAFFING COST MULTIPLIER (SCM)	1.090
Special Education	MEM	Factor		ADJUSTED BASIC PROGRAM UNITS	142.381
C & C-Gifted D & D-Gifted	6.00 6.00	1.00 2.00	6.000 12.000		
3 & 4 Yr. DD	0.00	2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	12.00	0.70	8.400	Special Ed. Units 26.400	
Adjusted Ancillary FTE	0.25	25.00		Ancillary FTE Units 6.250	
				Total Special Education Units	32.650
Elementary Fine Arts Program (	including New I	Program Projections Factor	1		
		0.0500		Fine Arts Program Units	0.000
	_				
Bilingual Program (including Ne	ew Program Pro FTE				
1 MEM	0.00	Factor			
2	0.00				
Total Bilingual 0.00	0.00	0.500		Bilingual Units	0.000
(May not total more than the no. of st				billigual Ufilts	0.000
Elementary P.E. Program					
MEM		Factor		Elements DE U.S.	2.222
		0.060		Elementary P.E. Units	0.000
National Board Certified Teache	<u>rs</u>	_			
FTE:		<i>Factor</i> 1.500		National Board Certified Teachers Units:	0.000
		1.500		and the second s	3.000

## Size Adjustment Units

Size Adjustmen	t Units_			Charter Schools not eligible for District Size	
		UNITS	FY20 PHASE-OUT	Charter Schools not engible for District Size	
Fleme	entary/Mid/Jr. High	49.155	0.80	School Size Adjustment Units	39.324
Licino	Senior High	0.000	0.00	Charter Schools not eligible for District Size	33.324
Geographic School Di	_	79362.75		5.18.16. 50.165.5 not 6.19.18.6 to 1 2.161.161.5 not	
	District Size(<4,000)	18.164		District Size <4,000 Adjustment Units	18.164
	,,			Charter Schools not eligible for District Size	(18.164)
	District Size(<200)	75.000		District Size <200 Adjustment Units	75.000 (75.000)
Rural Popul	ation Program Units	0.000		Rural Population Program Units	0.000
A. D. I. I.				New District Adjustment Units	0.000
At-Risk Units	At-risk index	MEM		AL DOLL U.S.	22.125
2019-2020:	0.177	125.00		At Risk Units	22.125
<b>Charter Schools</b>	<b>Student Activitie</b>	<u>s</u>		Growth Units	0.000
(Districts Only)	MEM		Factor		
			0.100	Charter Schools Student Activities Units	0.000
				(Charters not eligible for CS Student Activities)	0.000
Home School St					
(Districts Only)	MEM		Factor		
			0.100	Home School Student Activities Units	0.000
				(Charters not eligible for Home School Student Activities)	0.000
Home School St	udent Program Ui	<u>nits</u>			
(Districts Only)	# of Students	# of Classes	Factor	Home School Student Program Units	0.000
			0.250	(Charters not eligible for Home School Student Activities)	
				(Charters not eligible for Home School Student Activities)	
Extended Learni		<u> Units (Project</u>		st Reporting Period)	
	MEM		Factor		
(NOTE FOR 5)/20 UN	UTC CENTED ATED ADE D	ACED ON BROJECTIO	0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UN	IITS GENERATED ARE BA	ASED ON PROJECTIO	JNS, MUST NOT EXCEED A	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
K-5 Plus Progran	<u>n Units (Projected</u>	l - Adjusted at	First Reporting Per	<u>iod)</u>	
	MEM		Factor		
K-5 Plus MEM	0.00		0.300	K-5 Plus Program Units	0.000
(NOTE: FOR FY20, UN	IITS GENERATED ARE BA	ASED ON PROJECTION	ONS, MUST NOT EXCEED A	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	

GROWTH & SAVE HARMLESS CALCULATION DA	ATA
2010 10 4 / 40// D 4/5/4	125.00
2018-19 Actual 40th Day MEM:	125.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-20 Projected MEM:	125.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-2020 Actual 40th MEM	
(Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS	
(Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	0.000
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

C	GRAND TOTAL UNITS		236.480
	× Unit Value	\$	4,565.41
	PROCEAN COST	ţ.	1 070 620 20
CHAPTER COLLOCA	PROGRAM COST	<b>&gt;</b>	1,079,629.30
	. ADMIN. WITHHOLDING		(\$21,592.59)
Non-categorical Revenue Credits:			
Tax Levy (41110, 41113, 41114)			
Federal Impact Aid (44103)			
Federal Forest Reserve (44204)			
Total Non-Cat Rev Credits	\$0.00		
<u>Less</u> : 75% of Non-Cate	gorical Revenue Credits	\$	-
Other Credits/Adjustments:			
Energy Efficiency Renewable Bonds			
Total Other Credits	\$0.00		

**TOTAL PROGRAM UNITS** 

Save Harmless Units

236.480

0.000

<u>Less</u>: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE

\$1,058,036.71

SCHOOL NAME



Charter Name School District Geo. Location		ACES Technical Cha	rter School	Charter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program					
3Y4YDD/KN FDK					0.00 0.00
Basic Program					0.00
Grade 1					0.00
Grade 2 Grade 3					0.00 0.00
Grade 4					0.00
Grade 5					0.00
Grade 6 Grade 7		6.00	6.00	113.00	125.00 0.00
Grade 8					0.00
Grade 9					0.00
Grade 10 Grade 11					0.00 0.00
Grade 12					0.00
Totals 0.00	0.00	6.00	6.00	113.00	
*INCLUDE STUDENTS RECEIVING A/B SERV	ICES			ECE (KN,3Y4YDD,&FDK) FTE TOTAL GRADES 1-12	0.00 125.00
				SUBTOTAL MEM	125.00
Is this a Charter School?	Υ				
Is this for the 40th Day?	N			TOTAL MEM	125.00
is this for the 40th Day:	IN				
	ECE	COST	PROGRAM		
<u>Kindergarten</u>	FTE	INDEX	UNITS		
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02 Grade 03	0.00 0.00	1.18 1.18	0.000 0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	125.00 0.00	1.045 1.25	130.625 0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 * Grade 11 *	0.00 0.00	1.25 1.25	0.000 0.000		
Grade 17 *	0.00	1.25	0.000		
* Includes Vocation	al Weighting			D : D	120.625
				Basic Program Units TOTAL MEMBERSHIP PROGRAM UNITS	130.625 130.625
			FY 20 SCM PHASE-IN WEIGHTS		
			0.75 0.25	T & E Index TCI Index	1.120 1.000
			0.23	STAFFING COST MULTIPLIER (SCM)	1.090
Special Education	MEM	Factor		ADJUSTED BASIC PROGRAM UNITS	142.381
C & C-Gifted D & D-Gifted	6.00 6.00	1.00 2.00	6.000 12.000		
3 & 4 Yr. DD	0.00	2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	12.00	0.70	8.400	Special Ed. Units 26.400	
Adjusted Ancillary FTE	0.25	25.00		Ancillary FTE Units 6.250	
				Total Special Education Units	32.650
Elementary Fine Arts Program (	including New I	Program Projections Factor	1		
		0.0500		Fine Arts Program Units	0.000
	_				
Bilingual Program (including Ne	ew Program Pro FTE				
1 MEM	0.00	Factor			
2	0.00				
Total Bilingual 0.00	0.00	0.500		Bilingual Units	0.000
(May not total more than the no. of st				billigual Ufilts	0.000
Elementary P.E. Program					
MEM		Factor		Elements DE U.S.	2.222
		0.060		Elementary P.E. Units	0.000
National Board Certified Teache	<u>rs</u>	_			
FTE:		<i>Factor</i> 1.500		National Board Certified Teachers Units:	0.000
		1.500		and the second s	3.000

## Size Adjustment Units

UNITS FY20 PHAS	Charter Schools not eligible for District Size	
UNITS TIZUTINS		
49.155 0.80	School Size Adjustment Units	39.324
	•	33.32 .
	· ·	
	District Size <4,000 Adjustment Units	18.164
	Charter Schools not eligible for District Size	(18.164)
75.000	District Size <200 Adjustment Units	75.000 (75.000)
0.000	Rural Population Program Units	0.000
	New District Adjustment Units	0.000
	At Risk Units	22.125
	Growth Units	246.250
	Factor	
	0.100 Charter Schools Student Activities Units	0.000
	(Charters not eligible for CS Student Activities)	0.000
	-	
		0.000
		0.000
	(Charters not eligible for Home School Student Activities)	0.000
		0.000
Classes	<del>-</del>	0.000
	· · · · · · · · · · · · · · · · · · ·	
(Dualactad Adlice		
<u>(Projectea - Aajus)</u>		
		0.000
PROJECTIONS, MUST NO		0.000
sted at First Reno	ing Period)	
<u> </u>		
	0.300 K-5 Plus Program Units	0.000
PROJECTIONS, MUST NO	<del>-</del>	
	MEM 125.00  Classes (Projected - Adjuste PROJECTIONS, MUST NOT sted at First Report	18.164  District Size <4,000 Adjustment Units Charter Schools not eligible for District Size  75.000  District Size <200 Adjustment Units   Rural Population Program Units   New District Adjustment Units   New District Adjustment Units   At Risk Units   Growth Units   Factor  0.100 Charter Schools Student Activities Units  (Charters not eligible for CS Student Activities)   Factor  0.100 Home School Student Activities Units  (Charters not eligible for Home School Student Activities)   Classes Factor Home School Student Activities)   Classes Factor Home School Student Activities)   (Charters not eligible for Home School Student Activities)   (Charters not eligible for Home School Student Activities)  (Charters not eligible for Home School Student Activities)   (Projected - Adjusted at First Reporting Period)  Factor  0.110 Extended Learning Time Program Units  PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)  Steed at First Reporting Period)  Factor

GROWTH & SAVE HARMLESS CALCULATION DA	ATA
2018-19 Actual 40th Day MEM:	125.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-20 Projected MEM:	250.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-2020 Actual 40th MEM	
(Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS	
(Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	246.25
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.00
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

	GRAND TOTAL UNITS		482.730
	× Unit Value	¢	4,565.41
	× Offic Value	Þ	4,303.41
	•		
	PROGRAM COST	\$	2,203,861.51
	. ADMIN. WITHHOLDING		(\$44,077.23)
Non-categorical Revenue Credits:			
Tax Levy (41110, 41113, 41114)			
Federal Impact Aid (44103)			
Federal Forest Reserve (44204)			
Total Non-Cat Rev Credits	\$0.00		
<u>Less</u> : 75% of Non-Cate	gorical Revenue Credits	\$	-
Other Credits/Adjustments:			
Energy Efficiency Renewable Bonds			
Total Other Credits	\$0.00		

<u>Less</u>: Other Credits/Adjustments \$

**TOTAL PROGRAM UNITS** 

Save Harmless Units

482.730

0.000

STATE EQUALIZATION GUARANTEE

\$2,159,784.28

**TOTAL K-5 PLUS PROGRAM MEM** 

0.00

Charter Name School District Geo. Location		ACES Technical Chart	ter School	Charter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program	41 00	C-GIFTED	D-GIFTED	ВАЗІС	TOTAL
3Y4YDD/KN					0.00
FDK					0.00
Basic Program  Grade 1					0.00
Grade 2					0.00
Grade 3					0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		6.00	6.00	113.00	125.00
Grade 7 Grade 8		6.00	6.00	113.00	125.00
Grade 8 Grade 9					0.00 0.00
Grade 10					0.00
Grade 11					0.00
Grade 12					0.00
Totals 0.00	0.00	12.00	12.00	226.00	
*INCLUDE STUDENTS RECEIVING A/B SERVIC	ES			ECE (KN,3Y4YDD,&FDK) FTE	0.00
	<del></del>			TOTAL GRADES 1-12	250.00
Is this a Charter School?	Y			SUBTOTAL MEM	250.00
is this a charter seriosi.	•			TOTAL MEM	250.00
Is this for the 40th Day?	N			1017121112111	230.00
	ECE	COST	PROGRAM		
	FTE	INDEX	UNITS		
<u>Kindergarten</u>					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04 Grade 05	0.00 0.00	1.045 1.045	0.000 0.000		
Grade 06	125.00	1.045	130.625		
Grade 07 *	125.00	1.25	156.250		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 * * Includes Vocational	0.00 Weiahtina	1.25	0.000		
				Basic Program Units	286.875
			EV 20 COM BUILDE IN WEIGHTS	TOTAL MEMBERSHIP PROGRAM UNITS	286.875
			FY 20 SCM PHASE-IN WEIGHTS 0.75		1.120
			0.25		1.000
			0.20	STAFFING COST MULTIPLIER (SCM)	1.090
Special Education	MEM	Factor		ADJUSTED BASIC PROGRAM UNITS	312.694
C & C-Gifted	12.00	1.00	12.000		
D & D-Gifted	12.00	2.00	24.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	25.00	0.70	17.500	Special Ed. Units 53.500	
Adissand Assettles STE	0.50	25.00		Analilara ETE Unita	
Adjusted Ancillary FTE	0.50	25.00		Ancillary FTE Units 12.500 Total Special Education Units	66.000
Elementary Fine Arts Program (in	<u>cluding New</u> F	Program Projections)		,	
MEM	<del></del>	Factor			
		0.0500		Fine Arts Program Units	0.000
5 1.5 (1.11 ).					
Bilingual Program (including New HOURS MEM	<u>/ Program Pro</u> j FTE	<u>(<b>ections)</b></u> Factor			
1 IMEM	0.00	ractor			
2	0.00				
3	0.00				
Total Bilingual 0.00	0.00	0.500		Bilingual Units	0.000
(May not total more than the no. of stud	ents in grades K-1	2.)			
Elementary P.E. Program					
MEM_		Factor			
		0.060		Elementary P.E. Units	0.000
National Board Certified Teachers					
FTE:	<u>-</u>	Factor			
		1.500		National Board Certified Teachers Units:	0.000

Size Aujustilieli	t Ullits			Charter Schools not eligible for District Size	
		UNITS	FY20 PHASE-OUT	Charter Schools not engine for District Size	
Eleme	entary/Mid/Jr. High	0.000	0.80	School Size Adjustment Units	0.000
	Senior High	0.000		Charter Schools not eligible for District Size	
Geographic School D	_				
	District Size(<4,000)	35.156		District Size <4,000 Adjustment Units	35.156
				Charter Schools not eligible for District Size	(35.156)
	District Size(<200)	0.000		District Size <200 Adjustment Units	0.000
					0.000
Pural Popu	lation Program Units	0.000		Rural Population Program Units	0.000
Kulai ropu	iation Frogram onits	0.000		Kurai ropulation riogiam omits	0.000
				New District Adjustment Units	0.000
<b>At-Risk Units</b>	At-risk index	MEM			
2019-2020:	0.177	250.00		At Risk Units	44.250
•	Student Activitie	<u>s</u>		Growth Units	244.375
(Districts Only)	MEM		Factor		
			0.100	Charter Schools Student Activities Units	0.000
Hama Cahaal Ct	udent Activities			(Charters not eligible for CS Student Activities)	0.000
(Districts Only)	MEM		Factor		
(Districts Offiy)	IVILIVI		0.100	Home School Student Activities Units	0.000
			0.100	(Charters not eligible for Home School Student Activities)	0.000
				(* * * * * * * * * * * * * * * * * * *	
<b>Home School St</b>	udent Program Ur	<u>nits</u>			
(Districts Only)	# of Students	# of Classes	Factor	Home School Student Program Units	0.000
			0.250	(Charters not eligible for Home School Student Activities)	
				(Charters not eligible for Home School Student Activities)	
Extended Learn		Units (Project		rst Reporting Period)	
	MEM		<i>Factor</i> 0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR EY20 LIN	NITS CENERATED ARE RA	ASED ON PROJECTIO		APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
(11012: 1011120, 01	TITS GENERO (TED / INC B/	SED ON TROJECTIO	ons, most not exceed	ALTROPROPERTIES THEREFORE ONLY SHOULD EATHED,	
K-5 Plus Progra	m Units (Projected	l - Adjusted at	First Reporting Per	riod)	
	MEM	-	Factor	<u>-</u>	
K-5 Plus MEM	0.00		0.300	K-5 Plus Program Units	0.000
(NOTE: FOR FY20, UN	NITS GENERATED ARE BA	ASED ON PROJECTION	ONS, MUST NOT EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	

GROWTH & SAVE HARMLESS CALCULATION DA	ATA
2018-19 Actual 40th Day MEM:	250.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-20 Projected MEM:	375.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-2020 Actual 40th MEM	
(Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS	
(Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	244.375
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

	GRAND TOTAL UNITS	667.319
	× Unit Value	\$ 4,565.41
	•	
	PROGRAM COST	\$ 3,046,583.69
CHARTER SCHOOL	ADMIN. WITHHOLDING	(\$60,931.67)
Non-categorical Revenue Credits:		
Tax Levy (41110, 41113, 41114)		
Federal Impact Aid (44103)		
Federal Forest Reserve (44204)		
Total Non-Cat Rev Credits	\$0.00	
<u>Less</u> : 75% of Non-Cate	egorical Revenue Credits	\$ -
Other Credits/Adjustments:		
Energy Efficiency Renewable Bonds		
Total Other Credits	\$0.00	

**TOTAL PROGRAM UNITS** 

Save Harmless Units

667.319

0.000

<u>Less</u>: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE

\$2,985,652.02

5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program  $\,$ 

 $(MEM) \times (0.3) = UNITS$ 

SCHOOL NAME

MEM

TOTAL K-5 PLUS PROGRAM MEM

0.00

Charter Name School District Geo. Location		ACES Technical Char	ter School	Charter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program			_		
3Y4YDD/KN FDK					0.00 0.00
Basic Program					0.00
Grade 1 Grade 2					0.00
Grade 2 Grade 3					0.00 0.00
Grade 4					0.00
Grade 5 Grade 6		6.00	6.00	113.00	0.00 125.00
Grade 7		6.00	6.00	113.00	125.00
Grade 8		6.00	6.00	113.00	125.00
Grade 9 Grade 10					0.00 0.00
Grade 11					0.00
Grade 12					0.00
Totals 0.00 *INCLUDE STUDENTS RECEIVING A/B SERV	0.00	18.00	18.00	339.00 ECE (KN,3Y4YDD,&FDK) FTE	0.00
	1013			TOTAL GRADES 1-12	375.00
La Alvia a Chambar Cala a D	V			SUBTOTAL MEM	375.00
Is this a Charter School?	Υ			TOTAL MEM	375.00
Is this for the 40th Day?	N			TO THE MEM	373.00
	ECE	COST	PROGRAM		
<u>Kindergarten</u>	FTE	INDEX	UNITS		
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01 Grade 02	0.00 0.00	1.20 1.18	0.000 0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	125.00 125.00	1.045 1.25	130.625 156.250		
Grade 08 *	125.00	1.25	156.250		
Grade 09 *	0.00	1.25	0.000		
Grade 10 * Grade 11 *	0.00 0.00	1.25 1.25	0.000 0.000		
Grade 17 *	0.00	1.25	0.000		
* Includes Vocation	al Weighting				
				Basic Program Units TOTAL MEMBERSHIP PROGRAM UNITS	443.125 443.125
			FY 20 SCM PHASE-IN WEIGHTS	_	
			0.75	T & E Index TCI Index	1.120
			0.25	STAFFING COST MULTIPLIER (SCM)	1.000 1.090
Special Education	MEM	Factor		ADJUSTED BASIC PROGRAM UNITS	483.006
C & C-Gifted D & D-Gifted	18.00	1.00	18.000 36.000		
3 & 4 Yr. DD	18.00	2.00 2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	37.00	0.70	25.900	Special Ed. Units 79.900	
Adjusted Ancillary FTE	0.75	25.00		Ancillary FTE Units 18.750	
Elementary Fine Arts Program (	includina New I	Program Proiections)		Total Special Education Units	98.650
MEM		Factor			
		0.0500		Fine Arts Program Units	0.000
Rilingual Drogram (including Na	w Program Dra	iactions)			
Bilingual Program (including Ne	<u>ew Program Pro</u> FTE	<u>Jections)</u> Factor			
1	0.00				
2	0.00				
Total Bilingual 0.00 (May not total more than the no. of st	0.00 0.00	0.500		Bilingual Units	0.000
Elementary P.E. Program	mments in gruues K-l	<b>-</b> -/			
Elementary F.E. Frogram  MEM		Factor			
		0.060		Elementary P.E. Units	0.000
National Board Certified Teache	rs				
FTE:	<del>_</del>	Factor			
		1.500		National Board Certified Teachers Units:	0.000

Size Aujustillent Onits			Charter Schools not eligible for District Size	
	UNITS	FY20 PHASE-OUT	Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000	0.80	School Size Adjustment Units	0.000
Senior High	0.000	0.00	Charter Schools not eligible for District Size	0.000
Geographic School District Location MEM	0.000		charter sellous not eligible for Bistrict size	
District Size(<4,000)	50.977		District Size <4,000 Adjustment Units	50.977
2.54.166.5.26( 1.,666,	30.37.		Charter Schools not eligible for District Size	(50.977)
			•	,
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000
				0.000
Rural Population Program Units	0.000		Rural Population Program Units	0.000
			New District Adjustment Units	0.000
At-Risk Units At-risk index	MEM			
2019-2020: 0.177	375.00		At Risk Units	66.375
Charter Calcada Condent Antidata				242.500
Charter Schools Student Activities (Districts Only)  MEM	<u>i</u>	Cantau.	Growth Units	242.500
(Districts Only) MEM		<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
		0.100	(Charters not eligible for CS Student Activities)	0.000 0.000
Home School Student Activities			(Charters not engible for C3 student Activities)	0.000
(Districts Only)  MEM		Factor		
(Districts Offiy)		0.100	Home School Student Activities Units	0.000
		000	(Charters not eligible for Home School Student Activities)	0.000
			<b>,</b>	
Home School Student Program Un	its			
(Districts Only) # of Students	# of Classes	Factor	Home School Student Program Units	0.000
		0.250	(Charters not eligible for Home School Student Activities)	
			(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program	Units (Project		<u>rst Reporting Period)</u>	
MEM		Factor		
		0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BA	SED ON PROJECTIO	ONS, MUST NOT EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
V. F. Divis Drogram Units (Drojected	Adiusted at	First Panarting Pa	riad)	
K-5 Plus Program Units (Projected  MEM	- Aujusteu at	Factor	<u>riou)</u>	
K-5 Plus MEM 0.00		0.300	K-5 Plus Program Units	0.000
	SED ON PROJECTIO		APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
C. C. L. C.	222 311 110,20110	one, most mor exceed	The contract of the contract o	

GROWTH & SAVE HARMLESS CALCULATION DA	ΛTA
2018-19 Actual 40th Day MEM:	375.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-20 Projected MEM:	500.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-2020 Actual 40th MEM	
(Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS	
(Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	242.500
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

O	GRAND TOTAL UNITS	890.531
	× Unit Value	\$ 4,565.41
	·	
	PROGRAM COST	\$ 4,065,640.27
CHARTER SCHOOL	ADMIN. WITHHOLDING	(\$81,312.81)
Non-categorical Revenue Credits:		
Tax Levy (41110, 41113, 41114)		
Federal Impact Aid (44103)		
Federal Forest Reserve (44204)		
Total Non-Cat Rev Credits	\$0.00	
<u>Less</u> : 75% of Non-Cate	gorical Revenue Credits	\$ -
Other Credits/Adjustments:		
Energy Efficiency Renewable Bonds		
Total Other Credits	\$0.00	

**TOTAL PROGRAM UNITS** 

Save Harmless Units

890.531

0.000

<u>Less</u>: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE

\$3,984,327.47

5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program  $\,$ 

 $(MEM) \times (0.3) = UNITS$ 

SCHOOL NAME

MEM

TOTAL K-5 PLUS PROGRAM MEM

0.00

Charter Name School District Geo. Location		ACES Technical Char	ter School	Charter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program					
3Y4YDD/KN FDK					0.00 0.00
Basic Program					0.00
Grade 1					0.00
Grade 2 Grade 3					0.00 0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		6.00	6.00	113.00	125.00
Grade 7 Grade 8		6.00 6.00	6.00 6.00	113.00 113.00	125.00 125.00
Grade 9		6.00	6.00	113.00	125.00
Grade 10					0.00
Grade 11 Grade 12					0.00 0.00
Totals 0.00	0.00	24.00	24.00	452.00	0.00
*INCLUDE STUDENTS RECEIVING A/B SERV				ECE (KN,3Y4YDD,&FDK) FTE	0.00
				TOTAL GRADES 1-12	500.00
Is this a Charter School?	Υ			SUBTOTAL MEM	500.00
is this a charter sensor.	•			TOTAL MEM	500.00
Is this for the 40th Day?	N				
	ECE	COST	PROGRAM		
<u>Kindergarten</u>	FTE	INDEX	UNITS		
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02 Grade 03	0.00 0.00	1.18 1.18	0.000 0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06 Grade 07 *	125.00	1.045	130.625		
Grade 07 * Grade 08 *	125.00 125.00	1.25 1.25	156.250 156.250		
Grade 09 *	125.00	1.25	156.250		
Grade 10 *	0.00	1.25	0.000		
Grade 11 * Grade 12 *	0.00 0.00	1.25 1.25	0.000 0.000		
* Includes Vocationa		1.23	0.000		
				Basic Program Units	599.375
			FY 20 SCM PHASE-IN WEIGHTS	TOTAL MEMBERSHIP PROGRAM UNITS	599.375
			0.75	T & E Index	1.120
			0.25	TCI Index	1.000
Sussial Education	МЕМ	Fastau		STAFFING COST MULTIPLIER (SCM)	1.090
Special Education  C & C-Gifted	<i>MEM</i> 24.00	Factor 1.00	24.000	ADJUSTED BASIC PROGRAM UNITS	653.319
D & D-Gifted	24.00	2.00	48.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	50.00	0.70	35.000	Special Ed. Units 107.000	
Adjusted Ancillary FTE	1.00	25.00		Ancillary FTE Units 25.000 Total Special Education Units	132.000
Elementary Fine Arts Program (i	including New I	-	1	. Sta. Special Education Office	.32.000
MEM		<i>Factor</i> 0.0500		Fine Arts Program Units	0.000
		0.0300		Tille Arts Hogram Onits	0.000
Bilingual Program (including Ne	w Program Pro	<u>jections)</u>			
HOURS MEM	FTE	Factor			
1	0.00				
2	0.00 0.00				
Total Bilingual 0.00 (May not total more than the no. of sto	0.00	0.500		Bilingual Units	0.000
Elementary P.E. Program	g. wwes K-1	,			
MEM		Factor			
		0.060		Elementary P.E. Units	0.000
National Board Certified Teache	rs				
FTE:	<u></u>	Factor			
		1.500		National Board Certified Teachers Units:	0.000

## Size Adjustment Units

Size Aujustilient Omits			Charter Schools not eligible for District Size	
	UNITS	FY20 PHASE-OUT	Charter Schools not engine for District Size	
Elementary/Mid/Jr.		0.80	School Size Adjustment Units	0.000
Senior	•	0.00	Charter Schools not eligible for District Size	0.000
Geographic School District Location				
District Size(<			District Size <4,000 Adjustment Units	65.625
	.,,		Charter Schools not eligible for District Size	(65.625)
District Size(	(<200) 0.000		District Size <200 Adjustment Units	0.000
				0.000
Rural Population Program	Units 0.000		Rural Population Program Units	0.000
			New District Adjustment Units	0.000
At-Risk Units At-risk ind				
2019-2020:	.177 500.00		At Risk Units	88.500
Charter Schools Student A	ctivities		Growth Units	240.625
(Districts Only)	MEM	Factor		
		0.100	Charter Schools Student Activities Units	0.000
			(Charters not eligible for CS Student Activities)	0.000
<b>Home School Student Activ</b>	<u>⁄ities</u>			
(Districts Only)	MEM	Factor		
		0.100	Home School Student Activities Units	0.000
			(Charters not eligible for Home School Student Activities)	0.000
Home School Student Prog	ram Units			
(Districts Only) # of Stu	# of Classes	Factor	Home School Student Program Units	0.000
		0.250	(Charters not eligible for Home School Student Activities)	
			(Charters not eligible for Home School Student Activities)	
Extended Learning Time P		<u>cted - Adjusted at Fi</u>	irst Reporting Period)	
	MEM	Factor		
		0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATE	ED ARE BASED ON PROJECT	IONS, MUST NOT EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
K-5 Plus Program Units (Pr	ojected - Adjusted a	t First Reporting Pe	<u>eriod)</u>	
	MEM	Factor		
K-5 Plus MEM	0.00	0.300	K-5 Plus Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATE	ED ARE BASED ON PROJECT	IONS, MUST NOT EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	

TOTAL PROGRAM UNITS	1,114.444
Save Harmless Units	0.000

GROWTH & SAVE HARMLESS CALCULATION	DATA
2018-19 Actual 40th Day MEM:	500.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-20 Projected MEM:	625.00
(Enter the District Mem EXCLUDING Charter Mem)	
2019-2020 Actual 40th MEM	
(Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS	
(Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	240.625
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

G	RAND TOTAL UNITS		1,114.444
	× Unit Value	\$	4,565.41
	:		
		_	
	PROGRAM COST	\$	5,087,892.64
	ADMIN. WITHHOLDING		(\$101,757.85)
Non-categorical Revenue Credits:			
Tax Levy (41110, 41113, 41114)			
Federal Impact Aid (44103)			
Federal Forest Reserve (44204)			
Total Non-Cat Rev Credits	\$0.00		
<u>Less</u> : 75% of Non-Cate	gorical Revenue Credits	\$	-
Other Credits/Adjustments:			
Energy Efficiency Renewable Bonds			
Total Other Credits	\$0.00		

<u>Less</u>: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE \$4,986,134.79

List each school with a department approved K-5 Plus Program

 $(MEM) \times (0.3) = UNITS$ 

SCHOOL NAME MEM **TOTAL K-5 PLUS PROGRAM MEM** 0.00