

Charter Name **Esperanza Charter School**
 School District Geo. Location **Espanola**

Charter Number **63**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN					20.00	20.00
FDK						0.00
Basic Program						
Grade 1					20.00	20.00
Grade 2					20.00	20.00
Grade 3					20.00	20.00
Grade 4					20.00	20.00
Grade 5					20.00	20.00
Grade 6						0.00
Grade 7						0.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	0.00	0.00	120.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	10.00
TOTAL GRADES 1-12	100.00
SUBTOTAL MEM	110.00
TOTAL MEM	110.00

Is this a Charter School?	y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	10.00	1.44	14.400	Kindergarten Units	14.400
Basic Program (Grade Total)					
Grade 01	20.00	1.20	24.000		
Grade 02	20.00	1.18	23.600		
Grade 03	20.00	1.18	23.600		
Grade 04	20.00	1.045	20.900		
Grade 05	20.00	1.045	20.900		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	113.000
TOTAL MEMBERSHIP PROGRAM UNITS	127.400
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.000
TCI Index	
STAFFING COST MULTIPLIER (SCM)	0.750
ADJUSTED BASIC PROGRAM UNITS	95.550

Special Education	MEM	Factor		
C & C-Gifted	0.00	1.00	0.000	
D & D-Gifted	0.00	2.00	0.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	6.00	0.70	4.200	Special Ed. Units 4.200
Adjusted Ancillary FTE	0.35	25.00		Ancillary FTE Units 8.750
				Total Special Education Units 12.950

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor	
		0.0500	Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor	
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor	
	100.00	0.060	Elementary P.E. Units 6.000

National Board Certified Teachers	FTE:	Factor	
		1.500	National Board Certified Teachers Units: 0.000

Size Adjustment Units	UNITS	FY20 PHASE-OUT	
Elementary/Mid/Jr. High	48.000	0.80	Charter Schools not eligible for District Size
Senior High	0.000		School Size Adjustment Units 48.000
Geographic School District Location MEM			Charter Schools not eligible for District Size

District Size(<4,000)	16.046	District Size <4,000 Adjustment Units	16.046
		Charter Schools not eligible for District Size	(16.046)
District Size(<200)	90.000	District Size <200 Adjustment Units	90.000
			(90.000)
Rural Population Program Units	29.700	Rural Population Program Units	29.700
		New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>		
2019-2020:		MEM	110.00
		At Risk Units	0.000
		Growth Units	0.000
Charter Schools Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	
		Charter Schools Student Activities Units	0.000
		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	
		Home School Student Activities Units	0.000
		(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250
		Home School Student Program Units	0.000
		(Charters not eligible for Home School Student Activities)	
		(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
		0.110	
		Extended Learning Time Program Units	0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
K-5 Plus MEM	0.00	0.300	
		K-5 Plus Program Units	0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
TOTAL PROGRAM UNITS			192.200
Save Harmless Units			0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	110.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	-
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	-
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	0.000
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	192.200
× Unit Value	\$ 4,565.41
PROGRAM COST	\$ 877,471.80
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$17,549.44)
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$ -
Other Credits/Adjustments:	
Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$ -

STATE EQUALIZATION GUARANTEE \$859,922.37

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Esperanza Charter School		K-7	120.00	48.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				48.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS \quad \text{or} \quad ((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

Charter Name **Esperanza Charter School**
 School District Geo. Location **Espanola**

Charter Number **63**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN					20.00	20.00
FDK						0.00
Basic Program						
Grade 1					20.00	20.00
Grade 2					20.00	20.00
Grade 3					20.00	20.00
Grade 4					20.00	20.00
Grade 5					20.00	20.00
Grade 6					20.00	20.00
Grade 7						0.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	0.00	0.00	140.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	10.00
TOTAL GRADES 1-12	120.00
SUBTOTAL MEM	130.00
TOTAL MEM	130.00

Is this a Charter School?	y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	10.00	1.44	14.400	Kindergarten Units	14.400
Basic Program (Grade Total)					
Grade 01	20.00	1.20	24.000		
Grade 02	20.00	1.18	23.600		
Grade 03	20.00	1.18	23.600		
Grade 04	20.00	1.045	20.900		
Grade 05	20.00	1.045	20.900		
Grade 06	20.00	1.045	20.900		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	133.900
TOTAL MEMBERSHIP PROGRAM UNITS	148.300
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.075
TCI Index	
STAFFING COST MULTIPLIER (SCM)	0.806
ADJUSTED BASIC PROGRAM UNITS	119.567

Special Education	MEM	Factor			
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	8.00	0.70	5.600	Special Ed. Units	5.600
Adjusted Ancillary FTE	0.35	25.00		Ancillary FTE Units	8.750
				Total Special Education Units	14.350

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor			
		0.0500		Fine Arts Program Units	0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor		
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor			
	100.00	0.060		Elementary P.E. Units	6.000

National Board Certified Teachers	FTE:	Factor			
		1.500		National Board Certified Teachers Units:	0.000

Size Adjustment Units	UNITS	FY20 PHASE-OUT			
Elementary/Mid/Jr. High	45.500	0.80		Charter Schools not eligible for District Size	
Senior High	0.000			School Size Adjustment Units	45.500
Geographic School District Location MEM				Charter Schools not eligible for District Size	

District Size(<4,000)	18.866	District Size <4,000 Adjustment Units	18.866
		Charter Schools not eligible for District Size	(18.866)
District Size(<200)	70.000	District Size <200 Adjustment Units	70.000
			(70.000)
Rural Population Program Units	29.700	Rural Population Program Units	29.700
		New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>	<i>MEM</i>	
2019-2020:		130.00	At Risk Units
			0.000
Charter Schools Student Activities			Growth Units
(Districts Only)	<i>MEM</i>	<i>Factor</i>	38.050
		0.100	Charter Schools Student Activities Units
			(Charters not eligible for CS Student Activities)
			0.000
Home School Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	Home School Student Activities Units
			(Charters not eligible for Home School Student Activities)
			0.000
Home School Student Program Units			
(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250
			Home School Student Program Units
			(Charters not eligible for Home School Student Activities)
			(Charters not eligible for Home School Student Activities)
			0.000
Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
		0.110	Extended Learning Time Program Units
			0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
K-5 Plus MEM	0.00	0.300	K-5 Plus Program Units
			0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
TOTAL PROGRAM UNITS			253.167
Save Harmless Units			0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	110.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	130.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	38.050
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	253.167
× Unit Value	\$ 4,565.41
PROGRAM COST	\$ 1,155,810.58
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$23,116.21)
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$ -
Other Credits/Adjustments:	
Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$ -

STATE EQUALIZATION GUARANTEE \$1,132,694.37

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Esperanza Charter School		K-7	130.00	45.500
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				45.500

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS \quad \text{or} \quad ((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

Charter Name **Espanola Public Schools**
 School District Geo. Location

Charter Number **63**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN					20.00	20.00
FDK						0.00
Basic Program						
Grade 1					20.00	20.00
Grade 2					20.00	20.00
Grade 3					20.00	20.00
Grade 4					20.00	20.00
Grade 5					20.00	20.00
Grade 6					20.00	20.00
Grade 7					20.00	20.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	0.00	0.00	160.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	10.00
TOTAL GRADES 1-12	140.00
SUBTOTAL MEM	150.00
TOTAL MEM	150.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	10.00	1.44	14.400	Kindergarten Units	14.400
Basic Program (Grade Total)					
Grade 01	20.00	1.20	24.000		
Grade 02	20.00	1.18	23.600		
Grade 03	20.00	1.18	23.600		
Grade 04	20.00	1.045	20.900		
Grade 05	20.00	1.045	20.900		
Grade 06	20.00	1.045	20.900		
Grade 07 *	20.00	1.25	25.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	158.900
TOTAL MEMBERSHIP PROGRAM UNITS	173.300
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.075
TCI Index	
STAFFING COST MULTIPLIER (SCM)	0.806
ADJUSTED BASIC PROGRAM UNITS	139.723

Special Education	MEM	Factor		
C & C-Gifted	0.00	1.00	0.000	
D & D-Gifted	0.00	2.00	0.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	10.00	0.70	7.000	Special Ed. Units 7.000
Adjusted Ancillary FTE	0.63	25.00		Ancillary FTE Units 15.750
				Total Special Education Units 22.750

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor	
		0.0500	Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor	
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor	
	100.00	0.060	Elementary P.E. Units 6.000

National Board Certified Teachers	FTE:	Factor	
		1.500	National Board Certified Teachers Units: 0.000

Size Adjustment Units	UNITS	FY20 PHASE-OUT	
Elementary/Mid/Jr. High	37.500	0.80	Charter Schools not eligible for District Size
Senior High	0.000		School Size Adjustment Units 37.500
Geographic School District Location MEM			Charter Schools not eligible for District Size

District Size(<4,000)	21.656	District Size <4,000 Adjustment Units	21.656
		Charter Schools not eligible for District Size	(21.656)
District Size(<200)	50.000	District Size <200 Adjustment Units	50.000
			(50.000)
Rural Population Program Units	29.700	Rural Population Program Units	29.700
		New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>	<i>MEM</i>	
2019-2020:		150.00	At Risk Units
			0.000
Charter Schools Student Activities			Growth Units
(Districts Only)	<i>MEM</i>	<i>Factor</i>	37.750
		0.100	Charter Schools Student Activities Units
			(Charters not eligible for CS Student Activities)
			0.000
Home School Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	Home School Student Activities Units
			(Charters not eligible for Home School Student Activities)
			0.000
Home School Student Program Units			
(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250
			Home School Student Program Units
			(Charters not eligible for Home School Student Activities)
			(Charters not eligible for Home School Student Activities)
			0.000
Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
		0.110	Extended Learning Time Program Units
			0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
K-5 Plus MEM	0.00	0.300	K-5 Plus Program Units
			0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
TOTAL PROGRAM UNITS			273.423
Save Harmless Units			0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	130.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	150.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	37.750
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	273.423
× Unit Value	\$ 4,565.41
PROGRAM COST	\$ 1,248,288.67
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$24,965.77)
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$ -
Other Credits/Adjustments:	
Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$ -

STATE EQUALIZATION GUARANTEE \$1,223,322.90

PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$
 Schools geographically located in a School District with more than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Esperanza Charter School		K-7	150.00	37.500
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				37.500

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):
 Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$
 Schools geographically located in a School District with more than 2,000 MEM

Charter Name **Espanola Public Schools**
 School District Geo. Location

Charter Number **63**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN					40.00	40.00
FDK						0.00
Basic Program						
Grade 1					40.00	40.00
Grade 2					20.00	20.00
Grade 3					20.00	20.00
Grade 4					20.00	20.00
Grade 5					20.00	20.00
Grade 6					20.00	20.00
Grade 7					20.00	20.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	0.00	0.00	200.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	20.00
TOTAL GRADES 1-12	160.00
SUBTOTAL MEM	180.00
TOTAL MEM	180.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	20.00	1.44	28.800	Kindergarten Units	28.800
Basic Program (Grade Total)					
Grade 01	40.00	1.20	48.000		
Grade 02	20.00	1.18	23.600		
Grade 03	20.00	1.18	23.600		
Grade 04	20.00	1.045	20.900		
Grade 05	20.00	1.045	20.900		
Grade 06	20.00	1.045	20.900		
Grade 07 *	20.00	1.25	25.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	182.900
TOTAL MEMBERSHIP PROGRAM UNITS	211.700
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.075
TCI Index	
STAFFING COST MULTIPLIER (SCM)	0.806
ADJUSTED BASIC PROGRAM UNITS	170.683

Special Education	MEM	Factor		
C & C-Gifted	0.00	1.00	0.000	
D & D-Gifted	0.00	2.00	0.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	14.00	0.70	9.800	Special Ed. Units 9.800
Adjusted Ancillary FTE	0.91	25.00		Ancillary FTE Units 22.750
				Total Special Education Units 32.550

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor	
		0.0500	Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor	
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor	
	120.00	0.060	Elementary P.E. Units 7.200

National Board Certified Teachers	FTE:	Factor	
		1.500	National Board Certified Teachers Units: 0.000

Size Adjustment Units	UNITS	FY20 PHASE-OUT	
Elementary/Mid/Jr. High	18.000	0.80	Charter Schools not eligible for District Size
Senior High	0.000		School Size Adjustment Units 18.000
Geographic School District Location MEM			Charter Schools not eligible for District Size

District Size(<4,000)	25.785	District Size <4,000 Adjustment Units	25.785
		Charter Schools not eligible for District Size	(25.785)
District Size(<200)	20.000	District Size <200 Adjustment Units	20.000
			(20.000)
Rural Population Program Units	29.700	Rural Population Program Units	29.700
		New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>		
2019-2020:		MEM	180.00
		At Risk Units	0.000
		Growth Units	57.300
Charter Schools Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	
		Charter Schools Student Activities Units	0.000
		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	
		Home School Student Activities Units	0.000
		(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250
		Home School Student Program Units	0.000
		(Charters not eligible for Home School Student Activities)	
		(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
		0.110	
		Extended Learning Time Program Units	0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
K-5 Plus MEM	0.00	0.300	
		K-5 Plus Program Units	0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
TOTAL PROGRAM UNITS			315.433
Save Harmless Units			0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	150.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	180.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	57.300
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	315.433
× Unit Value	\$ 4,565.41
PROGRAM COST	\$ 1,440,081.54
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$28,801.63)
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$ -
Other Credits/Adjustments:	
Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$ -

STATE EQUALIZATION GUARANTEE \$1,411,279.91

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Esperanza Charter School		K-7	180.00	18.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				18.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

Charter Name **Espanola Public Schools**
 School District Geo. Location

Charter Number **63**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN					40.00	40.00
FDK						0.00
Basic Program						
Grade 1					40.00	40.00
Grade 2					40.00	40.00
Grade 3					40.00	40.00
Grade 4					20.00	20.00
Grade 5					20.00	20.00
Grade 6					20.00	20.00
Grade 7					20.00	20.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	0.00	0.00	240.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	20.00
TOTAL GRADES 1-12	200.00
SUBTOTAL MEM	220.00
TOTAL MEM	220.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	20.00	1.44	28.800	Kindergarten Units	28.800
Basic Program (Grade Total)					
Grade 01	40.00	1.20	48.000		
Grade 02	40.00	1.18	47.200		
Grade 03	40.00	1.18	47.200		
Grade 04	20.00	1.045	20.900		
Grade 05	20.00	1.045	20.900		
Grade 06	20.00	1.045	20.900		
Grade 07 *	20.00	1.25	25.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

* Includes Vocational Weighting

Basic Program Units	230.100
TOTAL MEMBERSHIP PROGRAM UNITS	258.900
FY 20 SCM PHASE-IN WEIGHTS	
0.75	
0.25	
T & E Index	1.075
TCI Index	
STAFFING COST MULTIPLIER (SCM)	0.806
ADJUSTED BASIC PROGRAM UNITS	208.738

Special Education	MEM	Factor			
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	30.00	0.70	21.000	Special Ed. Units	21.000
Adjusted Ancillary FTE	1.47	25.00		Ancillary FTE Units	36.750
				Total Special Education Units	57.750

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor			
		0.0500		Fine Arts Program Units	0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor		
1			0.00			
2			0.00			
3			0.00			
Total Bilingual		0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor			
	120.00	0.060		Elementary P.E. Units	7.200

National Board Certified Teachers	FTE:	Factor			
		1.500		National Board Certified Teachers Units:	0.000

Size Adjustment Units	UNITS	FY20 PHASE-OUT			
Elementary/Mid/Jr. High	0.000	0.80		Charter Schools not eligible for District Size	
Senior High	0.000			School Size Adjustment Units	0.000
Geographic School District Location MEM				Charter Schools not eligible for District Size	

District Size(<4,000)	31.185	District Size <4,000 Adjustment Units	31.185
		Charter Schools not eligible for District Size	(31.185)
District Size(<200)	0.000	District Size <200 Adjustment Units	0.000
			0.000
Rural Population Program Units	29.700	Rural Population Program Units	29.700
		New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>	<i>MEM</i>	
2019-2020:		220.00	At Risk Units
			0.000
Charter Schools Student Activities			Growth Units
(Districts Only)	<i>MEM</i>	<i>Factor</i>	76.700
		0.100	Charter Schools Student Activities Units
			(Charters not eligible for CS Student Activities)
			0.000
Home School Student Activities			
(Districts Only)	<i>MEM</i>	<i>Factor</i>	
		0.100	Home School Student Activities Units
			(Charters not eligible for Home School Student Activities)
			0.000
Home School Student Program Units			
(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250
			Home School Student Program Units
			(Charters not eligible for Home School Student Activities)
			(Charters not eligible for Home School Student Activities)
			0.000
Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
		0.110	Extended Learning Time Program Units
			0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)			
	<i>MEM</i>	<i>Factor</i>	
K-5 Plus MEM	0.00	0.300	K-5 Plus Program Units
			0.000
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
TOTAL PROGRAM UNITS			380.088
Save Harmless Units			0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	180.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	220.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	76.700
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS	380.088
× Unit Value	\$ 4,565.41
PROGRAM COST	\$ 1,735,258.13
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$34,705.16)
Non-categorical Revenue Credits:	
Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$ -
Other Credits/Adjustments:	
Energy Efficiency Renewable Bonds	
Total Other Credits	\$0.00
Less: Other Credits/Adjustments	\$ -

STATE EQUALIZATION GUARANTEE \$1,700,552.96

PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.
 Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$
 Schools geographically located in a School District with more than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Esperanza Charter School		K-7	220.00	0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):
 Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$
 Schools geographically located in a School District with more than 2,000 MEM

