

**2019-2020 STATE EQUALIZATION GUARANTEE COMPUTATION
REVENUE ESTIMATE WORKSHEET
BASED ON
2018-2019 STARS FINAL 80/120 DAY AVERAGE**

Charter Name **Polaris**
School District Geo. Location **Los Alamos**

Charter Number

	3Y DD	4Y DD	C & D-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			2.00	2.00	71.00	75.00
Grade 7			2.00	2.00	71.00	75.00
Grade 8			2.00	2.00	71.00	75.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	6.00	6.00	213.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	225.00
SUBTOTAL MEM	225.00
TOTAL MEM	225.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	75.00	1.045	78.375		
Grade 07 *	75.00	1.25	93.750		
Grade 08 *	75.00	1.25	93.750		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					

Basic Program Units	265.875
TOTAL MEMBERSHIP PROGRAM UNITS	265.875
FY 20 SCM PHASE-IN WEIGHTS	
0.75	T & E Index 1.11
0.25	TCI Index 1.11
STAFFING COST MULTIPLIER (SCM)	1.108
ADJUSTED BASIC PROGRAM UNITS	294.590

	MEM	Factor			
Special Education					
C & C-Gifted	6.00	1.00	6.000		
D & D-Gifted	6.00	2.00	12.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	40.00	0.70	28.000	Special Ed. Units	46.000
Adjusted Ancillary FTE	0.9880	25.00		Ancillary FTE Units	24.700
				Total Special Education Units	70.700

	MEM	Factor		
Elementary Fine Arts Program (including New Program Projections)				
	75.00	0.0500		Fine Arts Program Units 3.750

	HOURS	MEM	FTE	Factor	
Bilingual Program (including New Program Projections)					
1			0.00		
2			0.00		
3			0.00		
Total Bilingual		0.00	0.00	0.500	Bilingual Units 0.000
(May not total more than the no. of students in grades K-12.)					

	MEM	Factor		
Elementary P.E. Program				
		0.060		Elementary P.E. Units 0.000

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National Board Certified Teachers

FTE:		Factor
		1.500

National Board Certified Teachers Units: 0.000

Size Adjustment Units

	UNITS	FY20 PHASE-OUT
Elementary/Mid/Jr. High	0.000	0.00
Senior High	0.000	
Geographic School District Location MEM	3714.00	
District Size(<4,000)	31.852	
District Size(<200)	0.000	
Rural Population Program Units	0.000	

Charter Schools not eligible for District Size
School Size Adjustment Units 0.000
Charter Schools not eligible for District Size
District Size <4,000 Adjustment Units 31.852
Charter Schools not eligible for District Size **(31.852)**
District Size <200 Adjustment Units 0.000
0.000
Rural Population Program Units 0.000
New District Adjustment Units 0.000

At-Risk Units *At-risk index* *MEM*
2019-2020: **0.032** 225.00

At Risk Units 7.200
Growth Units 46.625

Charter Schools Student Activities

(Districts Only) *MEM* *Factor*
0.100

Charter Schools Student Activities Units 0.000
(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) *MEM* *Factor*
0.100

Home School Student Activities Units 0.000
(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) *# of Students* *# of Classes* *Factor*
0.250

Home School Student Program Units 0.000
(Charters not eligible for Home School Student Activities)
(Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
225.00 0.110

Extended Learning Time Program Units 24.750

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
K-5 Plus MEM 0.00 0.300

K-5 Plus Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS 447.615

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	200.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	225.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	46.625
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 447.615

× Unit Value **\$4,565.41**

PROGRAM COST \$2,043,543.71

CHARTER SCHOOL ADMIN. WITHHOLDING (\$40,870.87)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$0.00

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
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Total Other Credits \$0.00

Less: Other Credits/Adjustments \$0.00

STATE EQUALIZATION GUARANTEE \$2,002,672.84

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PED 910B-5

PROGRAM/SIZE ADJUSTMENT UNITS:

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$((200 - MEM)/200) \times (1.0 \times MEM) = \text{UNITS}$

Schools geographically located in a School District with more than 2,000 MEM

$((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
Polaris	001	6-7	213.00	0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$((200 - MEM)/200) \times (2.0 \times MEM) = \text{UNITS}$ or $((400 - MEM)/400) \times (1.6 \times MEM) = \text{UNITS}$

Schools geographically located in a School District with more than 2,000 MEM

$((200 - MEM)/200) \times (2.0 \times MEM) \times 0.80 = \text{UNITS}$ or $((400 - MEM)/400) \times (1.6 \times MEM) \times 0.80 = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$(MEM \text{ for current year}) \times .147 = \text{UNITS}$

YES?	UNITS
	0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = \text{UNITS}$

	0.000
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4. RURAL POPULATION

RURAL POPULATION FORMULA

$(MEM) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.000

(Please enter as decimal to three places)

UNITS

0.000

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$(MEM) \times (0.3) = \text{UNITS}$

SCHOOL NAME	MEM
TOTAL K-5 PLUS PROGRAM MEM	
	0.00

schoolbudget