

Charter Name **Explore Academy 2** Charter Number

School District Geo. Location

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
3Y4YDD/KN						0.00
FDK						0.00
<b>Basic Program</b>						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			6.00	6.00	108.00	120.00
Grade 7			6.00	6.00	108.00	120.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
<b>Totals</b>	0.00	0.00	12.00	12.00	216.00	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE 0.00

TOTAL GRADES 1-12 240.00

**SUBTOTAL MEM 240.00**

**TOTAL MEM 240.00**

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
<b>Basic Program (Grade Total)</b>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	120.00	1.045	125.400		
Grade 07 *	120.00	1.25	150.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		

\* Includes Vocational Weighting

Basic Program Units 275.400

**TOTAL MEMBERSHIP PROGRAM UNITS 275.400**

FY 20 SCM PHASE-IN WEIGHTS

0.75 T & E Index 1.120

0.25 TCI Index 1.000

STAFFING COST MULTIPLIER (SCM) 1.090

**ADJUSTED BASIC PROGRAM UNITS 300.186**

Special Education	MEM	Factor			
C & C-Gifted	12.00	1.00	12.000		
D & D-Gifted	12.00	2.00	24.000		
3 & 4 Yr. DD	0.00	2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	24.00	0.70	16.800	Special Ed. Units	52.800
Adjusted Ancillary FTE	0.10	25.00		Ancillary FTE Units	2.500
				<b>Total Special Education Units</b>	<b>55.300</b>

Elementary Fine Arts Program (including New Program Projections)	MEM	Factor		
		0.0500		Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)	HOURS	MEM	FTE	Factor	
1		0.00	0.00		
2		0.00	0.00		
3		0.00	0.00		
<b>Total Bilingual</b>		0.00	0.00	0.500	Bilingual Units 0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program	MEM	Factor		
	0.00	0.060		Elementary P.E. Units 0.000

National Board Certified Teachers	FTE:	Factor		
	0.00	1.500		National Board Certified Teachers Units: 0.000

Size Adjustment Units	UNITS	FY20 PHASE-OUT		
Elementary/Mid/Jr. High	0.000	0.80		Charter Schools not eligible for District Size
Senior High	0.000			School Size Adjustment Units 0.000
Geographic School District Location MEM	79362.75			Charter Schools not eligible for District Size

District Size(<4,000)	33.840	District Size <4,000 Adjustment Units	33.840
		Charter Schools not eligible for District Size	(33.840)
District Size(<200)	0.000	District Size <200 Adjustment Units	0.000
			0.000
Rural Population Program Units	0.000	Rural Population Program Units	0.000
		New District Adjustment Units	0.000
<b>At-Risk Units</b>	<i>At-risk index</i>	<i>MEM</i>	
2019-2020:	0.177	240.00	At Risk Units
			42.480
<b>Charter Schools Student Activities</b>			Growth Units
(Districts Only)	<i>MEM</i>	<i>Factor</i>	0.000
	0.00	0.100	Charter Schools Student Activities Units
			(Charters not eligible for CS Student Activities)
			0.000
<b>Home School Student Activities</b>			Home School Student Activities Units
(Districts Only)	<i>MEM</i>	<i>Factor</i>	0.000
	0.00	0.100	(Charters not eligible for Home School Student Activities)
			0.000
<b>Home School Student Program Units</b>			Home School Student Program Units
(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
	0.000	0.000	0.250
			(Charters not eligible for Home School Student Activities)
			(Charters not eligible for Home School Student Activities)
			0.000
<b>Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)</b>			Extended Learning Time Program Units
	<i>MEM</i>	<i>Factor</i>	0.000
	0.00	0.110	
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
<b>K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)</b>			K-5 Plus Program Units
K-5 Plus MEM	<i>MEM</i>	<i>Factor</i>	0.000
	0.00	0.300	
<i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i>			
<b>TOTAL PROGRAM UNITS</b>			397.966
Save Harmless Units			0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	240.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	240.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	240.00
<b>Save-Harmless Data</b>	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
<b>Growth Data</b>	
2019-20 Operating Budget Calculation	0.000
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

<b>GRAND TOTAL UNITS</b>	397.966
× Unit Value	\$ 4,565.41
<b>PROGRAM COST</b>	\$ 1,816,877.96
<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	(\$36,337.56)
<b>Non-categorical Revenue Credits:</b>	
Tax Levy (41110, 41113, 41114)	\$0.00
Federal Impact Aid (44103)	\$0.00
Federal Forest Reserve (44204)	\$0.00
<b>Total Non-Cat Rev Credits</b>	\$0.00
Less: 75% of Non-Categorical Revenue Credits	\$ -
<b>Other Credits/Adjustments:</b>	
Energy Efficiency Renewable Bonds	\$ -
<b>Total Other Credits</b>	\$0.00
Less: Other Credits/Adjustments	\$ -

**STATE EQUALIZATION GUARANTEE \$1,780,540.40**

**PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5**

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) = \text{UNITS}$   
 Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
		6-7	240.00	0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
<b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b>				0.000

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) = \text{UNITS}$  or  $((400 - MEM)/400) \times (1.6 \times MEM) = \text{UNITS}$   
 Schools geographically located in a School District with more than 2,000 MEM

