New Mexico Public Education Department

				Implementation Year	PROJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT
FUND	FUNCTION		OBJECT DESCRIPTION	(YEAR 0)	(YEAR 1)	(YEAR 2)	(YEAR 3)	(YEAR 4)	(YEAR 5)
	11000 - Oper	ational Rev	venue						
11000	REVENUE								
	Function-00	•							
		Cash Asse			Operational Year 1	-	Operational Year 3	•	•
11000	0000	11111	Unrestricted Cash		\$ -	\$ 31,871.22		\$ 93,995.33	\$ 108,637.88
11000	0000	11112 Boyonyo	Restricted Cash From Local Sources		Depart of the second	Operational Year 2	\$ -	Operational Year 4	> -
11000	0000	41310	Tuition from Foreign Nationals				©		
11000	0000	41331	Tuition From School Districts outside the State			φ - \$ -	ş - \$ -	• \$	φ - \$ -
11000	0000	41701	Fees Activities		\$ -	\$ -	\$-	\$ -	\$-
11000	0000	41702	Fees Educational		\$ -	\$ -	\$ -	\$ -	\$ -
11000	0000	41705	Fees Users		\$-	\$-	\$-	\$-	\$-
11000	0000	41706	Fees Summer School		\$-	\$-	\$-	\$-	\$-
11000	0000	41920	Contributions and Donations From Private Sources		\$-	\$-	\$-	\$-	\$-
			From State Sources		Operational Year 1	Operational Year 2	•	Operational Year 4	•
11000	0000	43101	State Equalization Guarantee		\$ 1,058,036.71	\$ 2,159,784.28			
11000 11000	0000 0000	43202 43212	State Flow-through Grants		\$ -	\$- ¢	\$- \$-	\$ -	\$ -
11000	0000	43212	Indirect Costs (State Flow-through Grants) Indirect Costs (State Direct Grants)		\$- \$-	\$- \$-	\$- \$-	\$- \$-	\$- \$-
11000	0000	43215	Inter-Governmental Contract Revenue		\$ -	\$-	\$-	÷ -	\$ -
-			From Federal Sources		• Operational Year 1	• Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
11000	0000	44103	Impact Aid, Public Law 103-382		\$ -	\$ -	\$	\$-	\$-
		Other Iter	ns		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
11000	0000	46100	Access Board (e-Rate)		\$-	\$-	\$-	\$-	\$-
11000			VENUES: OPERATIONAL FUND		\$ 1,058,036.71	\$ 2,191,655.50	\$ 3,059,151.22	\$ 4,078,322.80	\$ 5,094,772.67
	13000-Trans	portation							
13000	REVENUE								
	Function-00)00 - Reve	nue						
		Cash Asse	ets			Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
13000	0000	11112	Restricted Cash			\$-	\$-	\$-	\$-
10000			From State Sources			-	•	-	Operational Year 5
13000	0000	43206	Transportation Distribution			\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00
13000		43206 TOTAL RE	Transportation Distribution			-	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00
13000 FUND ⁻	14000-Instru	43206 TOTAL RE	Transportation Distribution			\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00
13000 FUND ⁻	14000-Instru REVENUE	43206 TOTAL RE ctional Ma	Transportation Distribution EVENUES: TRANSPORTATION FUND terials			\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00
13000 FUND ⁻	14000-Instru	43206 TOTAL RE ctional Ma	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue			\$ 50,000.00 \$ 50,000.00	\$ 50,000.00 \$ 50,000.00	\$ 100,000.00 \$ 100,000.00	\$ 100,000.00 \$ 100,000.00
13000 FUND ⁻ 14000	14000-Instru REVENUE Function-00	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets		Operational Year 1	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00
13000 FUND ⁻	14000-Instru REVENUE	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets Restricted Cash		\$	\$ 50,000.00 \$ 50,000.00 Operational Year 2 \$ -	\$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ -	\$ 100,000.00 \$ 100,000.00 Deprational Year 4 \$ -	\$ 100,000.00 \$ 100,000.00 Derational Year 5 \$ -
13000 FUND ⁻ 14000	14000-Instru REVENUE Function-00	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets		Operational Year 1 \$ - Operational Year 1	\$ 50,000.00 \$ 50,000.00	\$ 50,000.00 \$ 50,000.00	\$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ -	\$ 100,000.00 \$ 100,000.00 Derational Year 5 \$ -
13000 FUND - 14000 14000	14000-Instru REVENUE Function-00	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources		\$ Operational Year 1	\$ 50,000.00 \$ 50,000.00 Operational Year 2 \$ Operational Year 2	\$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ Operational Year 3	\$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ Operational Year 4	\$ 100,000.00 \$ 100,000.00 \$ 0perational Year 5 \$
13000 FUND - 14000 14000	14000-Instru REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation		\$ Operational Year 1 \$ 4,125.00	\$ 50,000.00 \$ 50,000.00 Operational Year 2 \$ Operational Year 2 \$ 8,250.00	\$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ Operational Year 3	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ Operational Year 4 \$ 16,500.00	\$ 100,000.00 \$ 100,000.00 \$ 0000000 0000000000 \$ - 00000000000000 \$ - 000000000000000000000000000000000000
13000 FUND - 14000 14000	14000-Instru REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources		\$ Operational Year 1	\$ 50,000.00 \$ 50,000.00 Operational Year 2 \$ Operational Year 2	\$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ - Operational Year 3 \$ 12,375.00	\$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ Operational Year 4 \$ 16,500.00	\$ 100,000.00 \$ 100,000.00 \$ 0000000 0000000000 \$ - 00000000000000 \$ - 000000000000000000000000000000000000
13000 FUND - 14000 14000 14000 14000	14000-Instru REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUNI	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00	\$ 50,000.00 \$ 50,000 \$ 50,0000 \$ 50,00000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,00000 \$ 50,00000 \$ 50,0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00
13000 FUND - 14000 14000 14000 14000 14000	14000-Instru REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE	Transportation Distribution EVENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation	þ	\$ Operational Year 1 \$ 4,125.00	\$ 50,000.00 \$ 50,000 \$ 50,0000 \$ 50,00000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,00000 \$ 50,00000 \$ 50,0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00
13000 FUND ⁻ 14000 14000 14000 14000 FUND 2	14000-Instru REVENUE Function-00 0000 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUNI	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00	\$ 50,000.00 \$ 50,000 \$ 50,0000 \$ 50,00000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,00000 \$ 50,00000 \$ 50,0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00
13000 FUND ⁻ 14000 14000 14000 14000 FUND 2	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL C Services	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00	\$ 50,000.00 \$ 50,000 \$ 50,0000 \$ 50,00000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,00000 \$ 50,00000 \$ 50,0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00
13000 FUND ² 14000 14000 14000 14000 FUND 2	14000-Instru REVENUE Function-00 0000 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation EVENUES: INSTRUCTIONAL MATERIALS FUNI ENERAL FUND REVENUES nue	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 2 \$ - Operational Year 2 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 2,249,905.50	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 3,121,526.22	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ Operational Year 4 \$ 16,500.00 \$ 16,500.00 \$ 4,194,822.80	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 5,215,397.67
13000 FUND ² 14000 14000 14000 14000 FUND 2	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL C Services	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation EVENUES: INSTRUCTIONAL MATERIALS FUNI ENERAL FUND REVENUES nue	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00	\$ 50,000.00 \$ 50,000 \$ 50,0000 \$ 50,00000 \$ 50,0000 \$ 50,0000 \$ 50,0000 \$ 50,00000 \$ 50,00000 \$ 50,0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 3,121,526.22	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 5,215,397.67
13000 FUND / 14000 14000 14000 14000 FUND / 21000	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE Function-00	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL C Services 000 - Reve Cash Asso 11112	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 2 \$ - Operational Year 2 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 2,249,905.50	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ - Operational Year 3 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 3,121,526.22	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ 16,500.00 \$ 16,500.00 \$ 16,500.00 \$ 4,194,822.80 Operational Year 4 \$ -	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 5,215,397.67
13000 FUND / 14000 14000 14000 14000 14000 FUND / 21000	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE Function-00	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL C Services 000 - Reve Cash Asso 11112	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 2 \$ - \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 2,249,905.50 \$ 0perational Year 2 \$ -	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 3 \$ 12,375.00 \$ 3,121,526.22 \$ 3,121,526.22 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 12,375.00 \$ 3,121,526.22 \$ 12,375.00 \$ 12,375.00 \$ 3,121,526.22 \$ 3,121,526.22 \$ 3,121,526.22 \$ 3,121,526.22 \$ 12,375.00 \$ 13,175.00 \$ 13,175.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ 16,500.00 \$ 16,500.00 \$ 16,500.00 \$ 4,194,822.80 Operational Year 4 \$ -	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 5,215,397.67 Operational Year 5 \$ -
13000 FUND / 14000 14000 14000 14000 14000 5000 FUND / 21000 21000	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ \$.	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 2 \$ - Operational Year 2 \$ 8,250.00 \$ 8,250.00 \$ 2,249,905.50 Operational Year 2 \$ - Operational Year 2 \$ - Operational Year 2 \$ - Operational Year 2 \$ - Operational Year 2 \$ -	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ 0perational Year 3 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 0perational Year 3 \$ 0perational Year 3 \$ - 0perational Year 3 } - 0perational Year 4 -	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ 16,500.00 <	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.
13000 FUND / 14000 14000 14000 14000 14000 5000 5000	14000-Instru REVENUE Function-00 0000 0000 0000 21000-Food S REVENUE Function-00 0000 0000	43206 TOTAL RE ctional Mar 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Students/Food Services From Federal Sources	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ 0perational Year 1 \$ - Operational Year 1 \$ \$ - \$ - Operational Year 1 \$ \$ - <tr td=""></tr>	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 Operational Year 2 \$ 7 Operational Year 2 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 2,249,905.50 Operational Year 2 \$ 7 Operational Year 2 \$ 7 Operational Year 2 \$ 7 Operational Year 2	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 10,000.00 \$ 16,500.00 \$ 16,	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 5 \$ - Operational Year 5 \$ 20,625.00 \$ 20,625.
13000 FUND ⁷ 14000 14000 14000 14000 14000 14000 21000 21000 21000 21000	14000-Instru REVENUE Function-00 0000 0000 0000 21000-Food 9 REVENUE Function-00 0000 0000 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL C Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I 44500	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services Feos Students/Food Services From Federal Sources Restricted Grants Federal Flow-through	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ Operational Year 1 \$ 10,000 \$ 0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 70,000.00 \$ 70,000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 7	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0000.00 000000000000000000000000000000	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Partional Year 4 \$ 16,500.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 00perational Year 5 \$ - \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
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13000 FUND / 14000 14000 14000 14000 14000 21000 21000 21000 21000 21000 5UND 2 21000 21000 21000 5UND 2	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE Function-00 0000 0000 0000 0000 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I 44500 TOTAL RE	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services Feos Students/Food Services From Federal Sources Restricted Grants Federal Flow-through	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ Operational Year 1 \$ 10,000 \$ 0	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 70,000.00 \$ 70,000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 70,0000 \$ 7	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0000.00 000000000000000000000000000000	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Partional Year 4 \$ 16,500.00	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 00perational Year 5 \$ - \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ 20,625.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
13000 FUND / 14000 14000 14000 14000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	14000-Instru REVENUE Function-00 0000 0000 0000 21000-Food 9 REVENUE Function-00 0000 0000 0000 0000 0000 0000 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL RE 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I 44500 TOTAL RE RAL FLOW	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUNI ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services Fees Students/Food Services From Federal Sources Restricted Grants Federal Flow-through EVENUES: FOOD SERVICES	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ Operational Year 1 \$ 10,169.06 \$ 120,169.06 \$ 120,169.06	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 9,000.00 \$ 9,000.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 9,000.00 \$ 9,000 \$ 9,0000 \$ 9,0000 \$ 9,0000 \$ 9,0000 \$ 9,0000 \$ 9,0000 \$ 9,00000 \$ 9,0000 \$ 9,0000 \$ 9,0000 \$ 9,00000 \$ 9,000000 \$ 9,00000	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0000.00 \$ 0000000 \$ 000000000 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 0000000000000000000000000000000000	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 0000000 \$ 20,625.00 \$ 2
13000 FUND / 14000 14000 14000 14000 14000 21000 21000 21000 21000 21000 21000 21000 5UND 2 24101 FUND 2	14000-Instru REVENUE Function-00 0000 0000 0000 21000-Food S REVENUE Function-00 0000 0000 0000 0000 0000 24101 - FEDE REVENUE pn 0000 - Re	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I 41604 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 41604 Revenue I 41605 Revenue I 41604 Revenue I 41604 Revenue I 41604 Revenue I 41604 Revenue I 41604 Revenue I 41604 Revenue I 41604 Revenue I 41605 Revenue I 41605 Revenue I 41606 Revenue I 41607 Revenue I 417 Revenue I 417	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services Fees Students/Food Services From Federal Sources Restricted Grants Federal Flow-through EVENUES: FOOD SERVICES //THROUGH GRANTS - TITLE 1 ESEA	D	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ Operational Year 1 \$ 120,169.06 \$ 120,169.06 Operational Year 1 \$ 0perational Year 1	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 9,000.00 \$ 9,000.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 8,250.00 \$ 9,000.00 \$ 9,000 \$ 9,000 \$ 9,000.00 \$ 9,000.	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ 0perational Year 3 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 0perational Year 3 \$ 0perational Year 3 \$ 0perational Year 3 \$ 360,507.19 \$ 360,507.19 \$ 0perational Year 3 \$ 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 100,000.00 100,000.00 100,000.00 100,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 00perational Year 5 \$ - 0perational Year 5 \$ 20,625.00 \$ 20,
13000 FUND / 14000 14000 14000 14000 14000 5000 5000	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 44500 TOTAL RE RAL FLOW	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation EVENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services Fees Students/Food Services From Federal Sources Restricted Grants Federal Flow-through Retricted Grants - Federal Flowthrough	\$ -	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ Operational Year 1 \$ 120,169.06 \$ 120,169.06 \$ 0perational Year 1 \$ 47,500.00	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 2 \$ 0perational Year 2 \$ 2,249,905.50 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 240,338.13 \$ 240,338.13 \$ 0perational Year 2 \$ 95,000.00	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ 12,375.00 \$ 12,375.	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 Operational Year 4 \$ 16,500.00 \$ 16,500.00 \$ 16,500.00 \$ 16,500.00 \$ 4,194,822.80 \$ 0perational Year 4 \$	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 00perational Year 5 \$ \$ 20,625.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
13000 FUND / 14000 14000 14000 14000 14000 21000 21000 21000 21000 21000 21000 21000 5UND 2 24101 FUND 2	14000-Instru REVENUE Function-00 0000 0000 21000-Food S REVENUE Function-00 0000	43206 TOTAL RE ctional Ma 000 - Reve Cash Asso 11112 Revenue I 43211 TOTAL RE TOTAL: G Services 000 - Reve Cash Asso 11112 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 41603 41604 Revenue I 44500 TOTAL RE RAL FLOW	Transportation Distribution VENUES: TRANSPORTATION FUND terials nue ets Restricted Cash From State Sources Instructional Materials - 50% Supplementary Allocation VENUES: INSTRUCTIONAL MATERIALS FUN ENERAL FUND REVENUES nue ets Restricted Cash From Local Sources Fees Adults/Food Services Fees Students/Food Services Fees Students/Food Services From Federal Sources Restricted Grants Federal Flow-through EVENUES: FOOD SERVICES //THROUGH GRANTS - TITLE 1 ESEA	\$ -	\$ Operational Year 1 \$ 4,125.00 \$ 4,125.00 \$ 4,125.00 \$ 1,062,161.71 \$ Operational Year 1 \$ Operational Year 1 \$ Operational Year 1 \$ 120,169.06 \$ 120,169.06 \$ 0perational Year 1 \$ 47,500.00	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 2 \$ 0perational Year 2 \$ 2,249,905.50 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 0perational Year 2 \$ 240,338.13 \$ 240,338.13 \$ 0perational Year 2 \$ 95,000.00	\$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 0perational Year 3 \$ 0perational Year 3 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 12,375.00 \$ 0perational Year 3 \$ 0perational Year 3 \$ 0perational Year 3 \$ 360,507.19 \$ 360,507.19 \$ 0perational Year 3 \$ 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 100,000.00 100,000.00 100,000.00 100,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 0perational Year 5 \$ 20,625.00 \$ 20,

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New Mexico Public Education Department

FUND 241 24106 RE\		RAL FLOW-THROUGH GRANTS - ENTITLEMENT IDEA-B						
Function (/enue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24106	0000			\$ 3,600.00	-			•
24106	0000	TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	S - ENTITLEMENT IDEA-B	\$ 3,600.00	\$ 7,200.00	\$ 10,800.00	\$ 14,400.00	\$ 18,000.00
	09 - FEDE	RAL FLOW-THROUGH GRANTS - PRESCHOOL IDEA-B		+ 0,000100	• • • • • • • • • • • • • • • • • • • •		•	• 10,000100
24109 REV								
Function (Operational Vear 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Vear 5
24109	0000 - Rev 0000						\$ -	
24109	0000	TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	S - PRESCHOOL IDEA-B	φ	φ -	φ -	φ	φ - \$
	46 - EEDE	RAL FLOW-THROUGH GRANTS - CHARTER SCHOOL PR		▼	· ▼			- -
24146 REV								
Function 0			Implementation Year 0	Operational Veer 4	Operational Veez 2	Operational Year 3	Operational Veer 4	Operational Year 5
24146	0000 - Rev 0000		\$ 350,000.00	-		· ·		operational rear 5
24146 24146		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS		\$ 250,000.00	\$ 250,000.00 \$ 250,000.00		φ -	φ -
		RAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE		φ 200,000.00	ψ 230,000.00	-	-	- · · ·
24153 REV		RAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE /						
Function 0				Oneretienel Veen 4	Oneretienel Veen O	Onemational Veen 2	Onemational Veen (Oneretienel Veer E
				Operational Year 1	Operational Year 2	Operational Year 3	Operational Tear 4	
24153 24153	0000	44500 Retricted Grants - Federal Flowthrough TOTAL REVENUES:		φ -	φ -	φ -	φ -	φ -
		RAL FLOW-THROUGH GRANTS - TEACHER/PRINCIPAL 1			₽	₽	•	₩
		RAL FLOWFINKOUGH GKANTS - TEACHER/PRINCIPAL						
24154 RE				Onemation 126	Openstien 136	On one floor 1 M	Onemation 134	Onemation 126
Function (operational Year 1		Operational Year 3		
24154	0000	, , , , , , , , , , , , , , , , , , ,		ъ -	\$ 6,125.00 \$ 6,125.00			
24154		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANT		-	\$ 6,125.00	\$ 12,250.00	\$ 18,375.00	\$ 24,500.00
		RAL FLOW-THROUGH GRANTS - CARL D PERKINS SEC	DNDARY CURRENT					
24174 RE\								
Function (Operational Year 1	Operational Year 2	Operational Year 3	-	Operational Year 5
24174	0000			\$-	\$-	\$ -	\$-	\$-
24174		TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	S - CARL D PERKINS SECO	Ş -	- 🍯	5 -	Ş -	- \$
		DCAL GRANTS						
26xxx RE	VENUE							
Function (Implementation Year 0	-	-	-	-	-
26xxx*	0000	11112 Restricted Cash		\$-	\$-	\$-	\$-	\$-
26xxx*	0000	41921 Instruction - Categorical	\$ -	\$- \$-	\$- \$-	\$- \$-	\$ -	\$- \$-
26xxx* 26xxx*	0000	41922 Instructional Support - Categorical 41923 Administration - Categorical	\$ <u>-</u> \$-	\$ <u>-</u>	ъ - \$-	⇒ - \$ -	\$- \$-	ъ - \$-
26XXX	0000	TOTAL REVENUES: LOCAL GRANTS	φ -	ф 	φ - \$	φ -	φ - \$	φ -
	XXX* - I (DCAL GRANTS	•	•	•		•	•
26xxx RE								
Function (Implementation Year 0	Operational Veer 1	Operational Veer 2	Operational Year 3	Operational Veer 4	Operational Year 5
26xxx*	0000 - Rev 0000	11112 Restricted Cash		\$ -	<u> </u>	S -	\$ -	operational rear 5
26xxx 26xxx*	0000	41921 Instruction - Categorical	\$ - \$	\$ <u>-</u>	\$- \$-	⇒ - \$ -	\$ - \$ -	ъ - \$-
26xxx*	0000	41922 Instructional Support - Categorical	\$- -	\$-	э — \$ —		3 -	\$- \$-
26xxx*	0000	¥	\$-	\$-	\$-	\$-	\$-	\$-
26XXX		TOTAL REVENUES: LOCAL GRANTS						
FUNDS 27	114 - STA	TE FLOW-THROUGH GRANTS - READS TO LEAD						
27114 REV								
Function (/enue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27114	0000	11112 Restricted Cash		s -	\$ -	\$ -	\$ -	\$ -
27114	0000	43202 State Flow-Through Grants		\$-	\$-	\$-	\$-	\$-
27114		TOTAL REVENUES:	\$ -	\$	\$	\$	\$	\$ _
	141 - <u>STA</u>	TE FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR	EVENTION					
27141 REV								
Function (/enue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27141	0000	11112 Restricted Cash		\$	\$ -	\$ -	\$ -	\$ -
27141	0000			\$ -	\$-	- \$	\$-	\$- \$-
27141		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS -	READS TO LEAD	\$	\$	\$	\$	\$ -
	149 - STA	TE FLOW-THROUGH GRANTS - PREK						
27149 RE								
Function (/enue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27149	0000		dix G - 5-Year-Budget-Plan-	-	-	\$ -	\$ -	\$ 2 of 36 -
21170	0000					ΙΨ	Ι Ψ -	

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New Mexico Public Education Department Uniform Chart of Accounts (UCOA)

30000		TOTAL RE	VENUES: CAPITAL PROJECTS FUNDS	\$	350,000.00	\$	91,625.00 1,575,055.77	-	91,625.00 2,940,193.63		183,250.00 3,830,833.41		274,875.00 5,173,149.05		<mark>366,500.00</mark> 6,462,742.98
						~	04 005 00	~		*		*		*	200 500 00
31701			Local)			- - • -		÷						- v -	
31701 31701			Ad Valorem Taxes School District VENUES: Capital Improvements SB-9 (Local)			\$	-	\$	-	\$	-	\$	-	\$	-
1704	0000		From Local Sources	_		¢		¢		¢		¢		¢	
31701	0000	11111	Unrestricted Cash			\$	-	\$	-	\$	-	\$	-	\$	-
		Cash Asse							-						
	Function-00			_											
31700															
		n improver													
			nents SB-9 (Local)			Ŷ		Ŷ		Ψ		Ŷ		Ŷ	
31700 31700			VENUES: Capital Improvements SB-9 (State)	Match)		\$	-	\$	-	\$	-	\$	-	\$	-
	0000 0000	43202 43204	State Flow-through Grants Prior Year Balances			ፍ	-	\$ \$	-	\$ ¢	-	\$	-	\$ ¢	-
04700			From State Sources			Opera	ational Year 1		erational Year 2	Ope	erational Year 3	Оре	erational Year 4	Opera	ational Year 5
	Function-00									~		-		-	
51700	REVENUE														
		n improver	nents 3B-9 (State Match)												
			nents SB-9 (State Match)			- 4		Ŷ		Ŷ					
31600 31600			VENUES: Capital Improvemets HB-33			φ (Φ	-	Ъ С	-	\$	-	φ	-	Ф С	-
31600	0000		Ad Valorem Taxes School District			opera ¢	ational Year 1	¢	erational Year 2		rational Tear 3	¢	erational Year 4	¢	auonai Tear 5
31600	0000	11112 Boyonyo B	Restricted Cash From Local Sources			> •	- tional Versit	ð	-	\$ 0 =	-	<u></u> Ф	-	<u>م</u>	- tional Veer F
21600	0000	Cash Asse				opera	ational Year 1	Ср Ф	erational Year 2	¢	erational Tear 3	Ф	erational Year 4	opera	itional Tear 5
				-		0	ational Year 4	0	orational Veer 2	0	rational Veer 2	0	rational Veer 4	Oner	tional Year F
	Function-00														
	REVENUE														
	31600-Capita														
31200			VENUES: Public School Capital Outlay			\$	91,625.00		91,625.00		183,250.00		274,875.00		366,500.00
31200	0000		PSCOC Awards			\$	91,625.00		91,625.00		183,250.00		274,875.00		366,500.00
		Revenue F	From State Sources			Opera	ational Year 1	Or	erational Year 2	Ope	erational Year 3	Ope	erational Year 4	Opera	ational Year 5
Fun <u>ctio</u>	on-0000 - Re	venue													
31200	REVENUE														
FUND 3	31200-Public	School Ca	pital Outlay												
20000		TOTAL RE	VENUES: SPECIAL REVENUE FUNDS	\$	350,000.00	\$	421,269.06	\$	598,663.13	\$	526,057.19	\$	703,451.25	\$	880,845.31
27188		TOTAL RE	VENUES: STATE FLOW-THROUGH GRANTS -	4RFUTURE		\$	-	\$	-	\$	-	\$	-	\$	-
27188			State Flow-Through Grants			\$	-	\$	-	\$	-	\$	-	\$	
27188	3 0000	11112	Restricted Cash			\$	-	\$	-	\$	-	\$	-	\$	-
Functio	on 0000 - Rev	venue				Opera	tional Year 1	Ор	erational Year 2	Ope	rational Year 3	Ope	rational Year 4	Opera	tional Year 5
27188	REVENUE														
FUNDS	27188 - STA	TE FLOW-	THROUGH GRANTS - 4RFUTURE												
27166	5	TOTAL RE	VENUES: STATE FLOW-THROUGH GRANTS -	K-3+		\$	-	\$	-	\$	-	\$	-	\$	-
27166	6 0000		State Flow-Through Grants			\$	-	\$	-	\$	-	\$	-	\$	-
27166	6 0000	11112	Restricted Cash			\$	-	\$	-	\$	-	\$	-	\$	-
Functio	on 0000 - Rev	venue				Opera	tional Year 1	Op	erational Year 2	Ope	rational Year 3	Ope	rational Year 4	Opera	tional Year 5
27166	REVENUE														
FUNDS	5 27166 - STA	TE FLOW-	THROUGH GRANTS - K-3+												
27149			VENUES: STATE FLOW-THROUGH GRANTS -	PREK		\$	-	\$	-	\$	-	\$	-	\$	-
	0000		State Flow-Through Grants			\$	-	\$	-	\$	-	\$	-	\$	

			JOB		PROJ. AMT		PROJ. AMT		PROJ. AMT		PROJ. AMT		PROJ. AMT		PROJ. AMT	
FUND	FUNCTION	OBJECT	CLASS	OBJECT DESCRIPTION	(YEAR 0)	FTE	(YEAR 1) UND EXPENDITU	FTE	(YEAR 2)	FTE	(YEAR 3)	FTE	(YEAR 4)	FTE	(YEAR 5)	FTE
11000 0	PERATIONA		YPENDI.	TURES	10000 - GEN	VERAL P										
	Function-10								_						_	
				es - Compensation												
11000	1000			Salaries Expense: Teachers-Grades 1-12			\$ 338,624.00	6.4	\$694,179.20	13.00	\$1,131,342.78	21.00	\$1,471,429.64	27.00	\$1,871,228.23	35.00
11000	1000	51100		Salaries Expense: Teachers- Special Education			\$ 52,910.00	1	\$106,878.20	2.00	\$109,015.76	2.00	\$217,016.08	4.00	\$221,356.40	4.00
11000 11000	1000 1000	51100 51100		Salaries Expense: Teachers-Early Childhood Ed												───
11000	1000	51100		Salaries Expense: Teachers-Vocational and Technical												<u> </u>
11000	1000	51100		Salaries Expense: Teachers Special Education - Gifted												
11000	1000	51100		Salaries Expense: Substitutes Professional Development												
11000	1000	51100		Salaries Expense: Substitutes-Sick Leave												
11000 11000	1000 1000	51100 51100		Salaries Expense: Substitutes-Other Leave												<u> </u>
11000	1000	51100		Salaries Expense: Activities Salary												
11000	1000	51100		Salaries Expense: Instructional Assistants-Grades 1-12												
11000	1000	51100		Salaries Expense: Instructional Assistants-Special Education												
11000	1000	51100) 1713	Salaries Expense: Instructional Assistants-Early Childhood Education												
11000	1000	51200) 1711	Overtime Expense: Instructional Assistants-Grades 1-12												
11000	1000	51300		Additional Compensation: Teachers-Grades 1-12												
11000	1000	51300) 1412	Additional Compensation: Teachers- Special Education												
11000	1000	51300		Additional Compensation: Teachers-Vocational and Technical												
11000 11000	1000 1000	51300 51300		Additional Compensation: Teachers-Other Instruction Additional Compensation: Athletics Salaries												
11000	1000	51300		Additional Compensation: Athletics Salaries												
11000	1000	51300		Additional Compensation: Activities Salary												
11000	1000	51300) 1711	Additional Compensation: Instructional Assistants-Grades 1-12												
				Total: Personnel Services Compensation			\$391,534.00	7.40	\$801,057.40	15.00	\$1,240,358.54	23.00	\$1,688,445.72	31.00	\$2,092,584.63	39.00
				es - Employee Benefits												
	1000	52111	0000	Educational Retirement			55403		\$113,350.00		\$175,511.00		\$238,916.00		\$296,101.00	
	1000	52112	0000	ERA - Retiree Health			7831		\$16,022.00		\$24,808.00		\$33,769.00		\$41,852.00	
	1000 1000	52210 52220	0000 0000	FICA Payments Medicare Payments			24276 5678		\$49,666.00 \$11,616.00		\$76,903.00 \$17,986.00		\$104,684.00 \$24,483.00		\$129,741.00 \$30,343.00	
	1000	52220	0000	Health and Medical Premiums			51566		\$105,500.00		\$163,356.00		\$22,369.00		\$275,594.00	
	1000	52312	0000	Life			\$417.36		\$846.00		\$1,297.20		\$1,748.40		\$2,199.60	
	1000	52313	0000	Dental			\$3,994.00		\$8,171.00		\$12,652.00		\$17,223.00		\$21,345.00	
	1000	52314	0000	Vision			\$470.00		\$962.00		\$1,489.00		\$2,027.00		\$2,512.00	
	1000	52315	0000	Disability			\$431.00		\$882.00		\$1,365.00		\$1,858.00		\$2,302.00	
	1000 1000	52500 52710	0000 0000	Unemployment Compensation Workers Compensation Premium			\$7,831.00		\$16,022.00		\$24,808.00		\$33,769.00		\$41,852.00	<u> </u>
	1000	52720	0000	Workers Compensation Employer's Fee			\$68.08		\$138.00		\$211.60		\$285.20		\$358.80	
				Total: Personnel Services Employee Benefits			\$157,965.44		\$323,175.00		\$500,386.80		\$681,131.60		\$844,200.40	
		Purchase	ed Profes	sional and Technical Services												
11000	1000	53330	0000	Professional Development			2,000.00		4,000.00		6,000.00		8,250.00		10,250.00	
	1000	53414	0000	Other Professional Services					\$45,000.00		\$15,000.00		\$20,000.00		\$25,000.00	
	1000	53711	0000	Other Charges Tuition for Concurrent Enrollment												
11000	1000	53760	0000	Total: Purchased Professional and Tech Services			\$2,000.00		\$49,000.00		\$21,000.00		\$28,250.00		\$35,250.00	
		Purchase	ed Prope	rty Services			\$2,000.00		<u> </u>		<i>\</i>		<i>\\</i> 20,200.00		400,200.00	<u> </u>
11000	1000	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
	1000	54610	0000	Rental - Land and Buildings												
11000	1000	54620	0000	Rental - Equipment and Vehicles												
11000	1000	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1100-	4005	Other Pu	-													
	1000 1000	55813 55817	0000	Employee Travel - Non-Teachers Student Travel												
	1000	55817 55818	0000	Other Travel - Non-Employees												
	1000	55819	0000	Employee Travel - Teachers												
	1000	55913	0000	Contracts - Interagency/REC												
	1000	55914	0000	Contracts - Interagency												
11000	1000	55915	0000	Other Contract Services												
		o		Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>
11000	1000	Supplies		Other Taythagka												
11000	1000	56112	0000	Other Textbooks												

11000 2100 11000 2100	56118 Prope 57331 57332 0 57332 0 57332 0 ction-2100 - S 0 51100 511100 511100	0000 0000 TOTA upport Ser 1211 1214 1215 1216 1217 1218 1311 1312 1313 1314 1315 1316 1317 1318 1317 1318 1319 1511 1511 0000 0000	Software General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property L: INSTRUCTION vices - Students ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Diagnostician Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Interpreters Salaries Expense: Interpreters Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation		\$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$40,000.00 \$40,000.00 \$40,000.00 \$0.00 \$1,213,232.40 \$1,213,232,40,40 \$1,213,232,40,40,40,40,40,40,40,40,40,40,40,40,40,	15.00 1.00	\$60,000.00 \$60,000.00 \$0.00 \$1,821,745.34 \$61,200.00 \$52,910.00 \$52,910.00 \$52,910.00 \$52,910.00 \$52,910.00	23.00 1.00	\$100,000.00 \$100,000.00 \$0.00 \$2,497,827.32 \$122,424.00 \$106,878.20 \$106,878.20 \$106,878.20 \$106,878.20 \$106,878.20	31.00 2.00 2.00 	\$200,000.00 \$200,000.00 \$0.00 \$0.00 \$3,172,035.03 \$184,872.48 \$161,925.76 100000000000000000000000000000000000	39.00 3.00 3.00
Image: light state	Prope 57331 57332 57332 0 ction-2100 - S Perso 0 51100<	rty 0000 0000 TOTA upport Ser nnel Servio 1211 1214 1215 1216 1217 1218 1311 1312 1313 1314 1315 1316 1317 1318 1319 1511 0000 0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property L: INSTRUCTION vices - Students ces - Compensation Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: School/Student Support Salaries Expense: Diagnostician Salaries Expense: Diagnostician Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Interpreters Salaries Expense: Interpreters Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation Ces - Employee Benefits <td></td> <td>\$5,000.00 \$5,000.00 \$0.00 \$556,499.44 \$556,499.44 \$ 5 5 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td> <td></td> <td>\$40,000.00 \$40,000.00 \$0.00 \$1,213,232.40 \$60,000.00 \$60,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td>1.00</td> <td>\$60,000.00 \$0.00 \$1,821,745.34 \$61,200.00 \$52,910.00 \$52,910.00</td> <td>1.00 1.00</td> <td>\$100,000.00 \$0.00 \$2,497,827.32 \$122,424.00 \$106,878.20 </td> <td>31.00 2.00 2.00 </td> <td>\$200,000.00 \$0.00 \$3,172,035.03 \$184,872.48 \$161,925.76 1 1 1 1 1 1 1 1 1</td> <td>39.00 3.00 3.00</td>		\$5,000.00 \$5,000.00 \$0.00 \$556,499.44 \$556,499.44 \$ 5 5 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		\$40,000.00 \$40,000.00 \$0.00 \$1,213,232.40 \$60,000.00 \$60,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.00	\$60,000.00 \$0.00 \$1,821,745.34 \$61,200.00 \$52,910.00 \$52,910.00	1.00 1.00	\$100,000.00 \$0.00 \$2,497,827.32 \$122,424.00 \$106,878.20 	31.00 2.00 2.00 	\$200,000.00 \$0.00 \$3,172,035.03 \$184,872.48 \$161,925.76 1 1 1 1 1 1 1 1 1	39.00 3.00 3.00
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11000 1000 11000 1000 Funct International state 11000 2100	57331 57332 57332 ction-2100 - S ction-2100 - S 51100	0000 0000 TOTA Japport Ser nnel Servi 1211 1215 1216 1217 1218 1311 1312 1313 1314 1315 1316 1317 1318 1317 1318 1319 1511 Nnel Servi 0000 0000	Supply Assets (\$5,000 or less) Total: Property L: INSTRUCTION vices - Students ces - Compensation Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Health Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: School/Student Support Salaries Expense: School/Student Support Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Interpreters Salaries Expense: Specialists Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$556,499.44		\$1,213,232.40 \$60,000.00 \$60,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1	1.00	\$1,821,745.34 \$61,200.00 \$52,910.00 	1.00 1.00	\$2,497,827.32 \$122,424.00 \$106,878.20	31.00 2.00 2.00 	\$3,172,035.03 \$184,872.48 \$161,925.76 	39.00 3.00 3.00
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11000 2100 11000 2100	0 51100 0 52111 0 52112	1214 1215 1216 1217 1218 1311 1312 1313 1314 1315 1316 1317 1318 1319 1511 1319 1511 0000 0000	Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Health Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Diagnostician Salaries Expense: Diagnostician Salaries Expense: Speech Therapist Salaries Expense: Poscupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Interpreters Salaries Expense: Interpreters Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement			0.00			\$52,910.00	1.00	\$106,878.20	2.00	\$161,925.76	3.00
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11000 2100 11000 2100	51100 51100	1217 1218 1311 1312 1313 1314 1315 1316 1317 1318 1319 1511 1511 0000 0000	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: School/Student Support Salaries Expense: Diagnostician Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists Salaries Expense: Interpreters Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement			0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
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11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 52111 52112	1312 1313 1314 1315 1316 1317 1318 1319 1511 nnel Servi 0000 0000	Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists Salaries Expense: Interpreters Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 52111 52112	1313 1314 1315 1316 1317 1318 1319 1511 nnel Servi 0000 0000	Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists Salaries Expense: Interpreters Salaries Expense: Specialists Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 51100 9 52110 9 52112	1314 1315 1316 1317 1318 1319 1511 1511 nnel Servi 0000 0000	Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists Salaries Expense: Interpreters Salaries Expense: Specialists Salaries Expense: Specialists Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112	1315 1316 1317 1318 1319 1511 nnel Servi 0000 0000	Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists Salaries Expense: Interpreters Salaries Expense: Specialists Salaries Expense: Specialists Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	0 51100 0 51100 0 51100 0 51100 0 51100 0 51100 0 51100 0 51100 52111 52112	1316 1317 1318 1319 1511 nnel Servi 0000 0000	Salaries Expense: Audiologists Salaries Expense: Interpreters Salaries Expense: Specialists Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 51100 51100 51100 51100 51100 52111 52112	1317 1318 1319 1511 nnel Servi 0000 0000	Salaries Expense: Interpreters Salaries Expense: Specialists Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 51100 51100 51100 52110 52111 52112	1318 1319 1511 nnel Servi 0000 0000	Salaries Expense: Specialists Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 51100 Perso 52111 52112	1319 1511 nnel Servio 0000 0000	Salaries Expense: Special Ed. Assistants Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	51100 Perso 52111 52112	1511 nnel Servio 0000 0000	Salaries Expense: Data Processing Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100 11000 2100	Perso 52111 52112	nnel Servi 0000 0000	Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	\$114,110.00	2.00	\$229,302.20	4.00	\$346,798.24	6.00
110002100110002100110002100110002100	52111 52112	0000 0000	ces - Employee Benefits Educational Retirement		\$0.00	0.00	\$60,000.00	1.00	φ114,110.00	2.00	\$229,302.20	4.00	\$340,790.24	0.00
110002100110002100110002100110002100	52111 52112	0000 0000	Educational Retirement	-										
110002100110002100110002100110002100	52112	0000					\$8,490.00		\$16,147.00		\$32,447.00		\$49,072.00	
110002100110002100110002100			ERA - Retiree Health				\$8,490.00		\$16,147.00		\$4,587.00		\$6,936.00	
110002100110002100	52210	0000	FICA Payments				\$3,720.00		\$2,283.00		\$14,217.00		\$21,502.00	
11000 2100	52220	0000	Medicare Payments				\$870.00		\$1,655.00		\$3,325.00		\$5,029.00	
		0000	Health and Medical Premiums				\$7,902.00		\$15,029.00		\$30,200.00		\$45,674.00	
11000 2100		0000	Life				\$56.40		\$112.80		\$225.60		\$338.40	
11000 2100		0000	Dental				\$612.00		\$1,164.00		\$2,339.00		\$3,538.00	
11000 2100		0000	Vision				\$72.00		\$137.00		\$276.00		\$417.00	
11000 2100		0000	Disability				\$66.00		\$126.00		\$253.00		\$382.00	
11000 2100		0000	Other Insurance				¢00.00		¢120.00		\$200.00		\$002.00	
11000 2100		0000	Unemployment Compensation				\$1,200.00		\$1,224.00		\$4,587.00		\$6,936.00	
11000 2100	52710	0000	Workers Compensation Premium											
11000 2100	52720	0000	Workers Compensation Employer's Fee				\$9.20		\$18.40		\$36.80		\$55.20	
11000 2100		0000	Employee Assistance Programs											
11000 2100	52913	0000	Workers Compensation Employee Fees											
			Total: Personnel Services - Employee Benefits		\$0.00		\$24,197.60		\$44,971.20		\$92,493.40		\$139,879.60	
	Purch	ased Profe	essional and Technical Services											
11000 2100	53211	0000	Diagnosticians - Contracted											
11000 2100		0000	Speech Therapists - Contracted											
11000 2100		0000	Occupational Therapists - Contracted											
11000 2100		0000	Physical/Recreational Therapists - Contracted											
11000 2100		0000	Psychologists/Counselors - Contracted											
11000 2100		0000	Audiologists - Contracted											
11000 2100		0000	Interpreters - Contracted											
11000 2100		0000	Specialists - Contracted		\$15,540.00		\$62,160.00		\$93,240.00		\$124,320.00		\$155,400.00	
11000 2100		0000	Special Ed Assistants (Non-Instructional) - Contracted											
11000 2100		0000	Professional Development		\$4.075.00		#00.750.00		\$40,405,00		¢ 47 500 00		#04.075.00	
110002100110002100		0000	Other Services Other Charges		\$4,375.00		\$38,750.00		\$43,125.00		\$47,500.00		\$21,875.00	
11000 2100	5 53711	0000	Total: Purchased Professional and Tech Services		\$19,915.00		\$100,910.00		\$136,365.00		\$171,820.00		\$177,275.00	
	Burch	asod Bron	erty Services		φ19,913.00		ψ100,910.00		φ130,303.00		ψ171,020.00		ψτη,215.00	
11000 2100		ased Prop	Maintenance & Repair - Furniture/Fixtures/Equipment											
11000 2100 11000 2100		0000	Rental - Land and Buildings											
110002100110002100		0000	Rental - Equipment and Vehicles Rental - Computers and Related Equipment											
2100	54630	0000	Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	04	Durches	-		\$0.00		<u>۵</u> 0.00		φ υ.υυ		φ 0. 00		\$U.UU	
11000 0100		Purchase 0000	d Services											
110002100110002100		0000	Property/Liability Insurance Employee Travel - Non-Teachers											

	-														
11000	2100	55818	0000	Other Travel - Non-Employees											
11000	2100	55913	0000	Contracts - Interagency/REC											
11000	2100	55914	0000	Contracts - Interagency											
11000	2100	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
11000	2100	56113	0000	Software											
11000	2100	56118	0000	General Supplies and Materials				\$15,000.00		\$22,500.00		\$30,000.00		\$37,500.00	
				Total: Supplies		\$0.00		\$15,000.00		\$22,500.00		\$30,000.00		\$37,500.00	
		Property													
11000	2100	57331	0000	Fixed Assets (more than \$5,000)											
11000	2100	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS		\$19,915.00	0.00	\$200,107.60	1.00	\$317,946.20	2.00	\$523,615.60	4.00	\$701,452.84	6.00
	Function-	2200 - Supp	ort Serv	ices - Instruction											
				es - Compensation											
11000	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist											
11000	2200	51100	1212	Salaries Expense: Library/Media Specialist											
11000	2200	51100	1213	Salaries Expense: Library/Media Assistants											
11000	2200	51100	1213	Salaries Expense: Library/Wedia Assistants Salaries Expense: Secretary, Clerical, Technical Assistants											
11000	2200	51100	1511	Salaries Expense: Data Processing											
		01100		Total: Support Services - Instruction		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Porconne	Service	es - Employee Benefits		φ0.00	0.00	ψ0.00	0.00	\$0.00	0.00	φ0.00	0.00	φ0.00	5.00
11000	2200	52111	1												
11000 11000	2200 2200	52111 52112	0000 0000	Educational Retirement ERA - Retiree Health											
11000	2200	52210		FICA Payments											
11000	2200	52210	0000	Medicare Payments											
11000	2200	52311	0000	Health and Medical Premiums											
11000	2200	52312	0000	Life	_										
11000	2200	52312	0000	Dental	_										
11000	2200	52314	0000	Vision											
11000	2200	52314	0000	Disability											
11000	2200	52500	0000	Unemployment Compensation											
11000	2200	52710	0000	Workers Compensation Premium											
11000	2200	52710	0000	Workers Compensation Fremium Workers Compensation Employer's Fee											
11000	2200	52912	0000	Employee Assistance Programs											
11000	2200	02012	0000	Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Burchasa	d Profos	ssional and Technical Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2200	53330	0000	Professional Development											
	2200	53414	0000	Other Professional Services				¢c 000 00		¢0,000,00		¢0,000,00		\$ 0,000,00	
11000 11000	2200	53711	0000	Other Charges				\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00	
11000	2200	55711	0000	Total: Purchased Professional and Tech Services		\$0.00		\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00	
		Durchese	d Dronov			\$0.00		\$6,000.00		\$0,000.00		\$0,000.00		\$0,000.00	
11000	2200		-	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2200	54311	0000												
11000	2200	54610	0000	Rental - Land and Buildings											
11000	2200	54620	0000	Rental - Equipment and Vehicles											
11000	2200	54630	0000	Rental - Computers and Related Equipment		*		<u>Å0.00</u>		<u> </u>		<u>60.00</u>		<u> </u>	
		6 41 -		Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
44000	0000	Other Pu													
11000	2200	55813	0000	Employee Travel - Non-Teachers											
11000	2200	55818	0000	Other Travel - Non-Employees											
11000	2200	55913	0000	Contracts - Interagency/REC	_										
11000	2200	55914	0000	Contracts - Interagency											
11000	2200	55915	0000	Other Contract Services		*		<u> </u>		<u> </u>		<u> </u>		<u> </u>	
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
11000	2200	56113	0000	Software											
11000	2200	56114	0000	Library And Audio-Visual											
11000	2200	56118	0000	General Supplies and Materials		A		<u> </u>				A		A	
		_		Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
11000	2200	57331	0000	Fixed Assets (more than \$5,000)											
11000	2200	57332	0000	Supply Assets (\$5,000 or less)								.		·	
11000		1	1	Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000						\$0:00		\$0.00		÷0100		ç titt		\$0.00	
11000				TOTAL: SUPPORT SERVICES - INSTRUCTION				\$6,000.00		ľ				\$6,000.00	

	Eurotion 2	300 - Gono	rol Adr	ninistration										
	Function-2	_		ces - Compensation	_									
11000	2300	51100	1111	Salaries Expense: Superintendent	\$84,000.00	1.00	\$85,680.00	1.00	\$87,394.00	1.00	\$96,000.00	1.00	\$97,920.00	1.00
11000	2300	51100	1113	Salaries Expense: Administrative Associates	\$04,000.00	1.00	\$65,000.00	1.00	ψ07,394.00	1.00	\$90,000.00	1.00	\$97,920.00	1.00
11000	2300	51100	1114	Salaries Expense: Administrative Assistants										
11000	2300	51100	1217	Salaries Expense: Secretarial/Clerical/Technical Assistants										
11000	2300	51100	1511	Salaries Expense: Data Processing										
11000	2300	51100	1800	Salaries Expense: Data Processing										
11000	2300	51300	1111	Additional Compensation: Superintendent										
11000	2000	01000		Total: Personnel Services - Compensation	\$84,000.00	1.00	\$85,680.00	1.00	\$87,394.00	1.00	\$96,000.00	1.00	\$97,920.00	1.00
		Personne	l Servia	ces - Employee Benefits		1.00	\$00,000.00		401,004.00	1.00	400,000.00	1.00	<i>401</i> , 520 .000	1.00
11000	2300	52111	0000	Educational Retirement	\$11,886.00		\$12,124.00		\$12,367.00		\$13,584.00		\$13,856.00	
11000	2300	52112	0000	ERA - Retiree Health	\$1,680.00		\$1,714.00		\$1,748.00		\$1,920.00		\$1,959.00	
11000	2300	52210	0000	FICA Payments	\$5,208.00		\$5,313.00		\$5,419.00		\$5,952.00		\$6,072.00	
11000	2300	52220	0000	Medicare Payments	\$1,218.00		\$1,243.00		\$1,268.00		\$1,392.00		\$1,420.00	
11000	2300	52311	0000	Health and Medical Premiums	\$11,063.00		\$11,285.00		\$11,510.00		\$12,644.00		\$12,897.00	
11000	2300	52312	0000	Life	\$57.00		\$57.00		\$57.00		\$56.40		\$56.40	
11000	2300	52313	0000	Dental	\$857.00		\$874.00		\$892.00		\$980.00		\$999.00	
11000	2300	52314	0000	Vision	\$101.00		\$103.00		\$105.00		\$116.00		\$118.00	
11000	2300	52315	0000	Disability	\$93.00		\$95.00		\$97.00		\$106.00		\$108.00	
11000	2300	52500	0000	Unemployment Compensation	\$1,680.00		\$1,714.00		\$1,748.00		\$1,920.00		\$1,959.00	
11000	2300	52710	0000	Workers Compensation Premium										
11000	2300	52720	0000	Workers Compensation Employer's Fee	\$9.20		\$9.20		\$9.20		\$9.20		\$9.20	
11000	2300	52912	0000	Employee Assistance Programs										
		-		Total: Personnel Services - Employee Benefits	\$33,852.20		\$34,531.20		\$35,220.20		\$38,679.60		\$39,453.60	
44000	0000			ssional and Technical Services										
11000	2300	53330	0000	Professional Development										
11000	2300	53411	0000	Auditing	\$12,000.00		\$14,000.00		\$14,700.00		\$15,435.00		\$16,206.75	
11000	2300	53412	0000	Bond/Board Elections	* ••••••		<u> </u>		* • • • • • • • •		* • • • • • • • •		* • (••• • ••	
11000	2300 2300	53413	0000	Legal Other Services	\$8,000.00		\$16,000.00		\$24,000.00		\$24,000.00		\$24,000.00	
11000 11000	2300	53414 53711	0000 0000	Other Charges	\$1,563.00		\$3,125.00		\$4,688.00		\$6,250.00		\$7,813.00	
11000	2300	53713	0000	Indirect Costs Program Administration	φ1,503.00		ა ა, 125.00		\$4,000.00		\$6,250.00		\$7,013.00	
11000	2000	00710	0000	Total: Purchased Professional and Tech Services	\$21,563.00		\$33,125.00		\$43,388.00		\$45,685.00		\$48,019.75	
		Purchase	d Prop	erty Services	+=:,000100		+00,120100		+ 10,000100		+ 10,000100		+ 10,010110	
11000	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2300	54610	0000	Rental - Land and Buildings										
11000	2300	54620	0000	Rental - Equipment and Vehicles										
11000	2300	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chased	l Services										
11000	2300	55400	0000	Advertising										
11000	2300	55811	0000	Board Travel										
11000	2300	55812	0000	Board Training	\$1,000.00		\$1,000.00		\$1,000.00		\$2,000.00		\$2,000.00	
11000	2300	55813	0000	Employee Travel - Non-Teachers										
11000	2300	55815	0000	Bus Driver Institute Training										
11000	2300	55816	0000	Bus Driver In-Service Training										
11000	2300	55818	0000	Other Travel - Non-Employees										
11000	2300	55913	0000	Contracts - Interagency/REC										
11000	2300	55914	0000	Contracts - Interagency										
11000	2300	55915	0000	Other Contract Services	¢1.000.00		¢1 000 00		¢4 000 00		¢2,000,00		\$2,000,00	
		S		Total: Other Purchased Services	\$1,000.00		\$1,000.00		\$1,000.00		\$2,000.00		\$2,000.00	
11000	2200	Supplies	0000	Softwara										
11000 11000	2300 2300	56113 56115	0000 0000	Software Board Expenses	\$600.00		\$600.00		\$600.00		\$1,200.00		\$1,200.00	
11000	2300	56115	0000	General Supplies and Materials	φου.υυ		φουυ.υυ		φουυ.υυ		φ1,200.00		φτ,200.00	
11000	2000	00110	0000	Total: Supplies	\$600.00		\$600.00		\$600.00		\$1,200.00		\$1,200.00	
		Property			.00.00		<i>\\\\</i>		φ000.00		φ1,200.00		ψ1,200.00	
11000	2300	57331	0000	Fixed Assets (more than \$5,000)										
11000	2300	57332	0000	Supply Assets (\$5,000 or less)										
11000	2000	0,002		Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			l		ψ0.00		ψ0.00		φ 0.00		ψ0.00		φ0.00	
11000	2300			TOTAL: GENERAL ADMINISTRATION	\$141,015.20	1 00	\$154,936.20	1.00	\$167,602.20	1 00	\$183,564.60	1.00	\$188,593.35	1.00
		400 - Scho			÷141,013720	1.00	÷13=1,930=20		\$107,002 7 20	1.00			- 	1.00
	Function-2													
11000	2400	51100	1 Servic 1112	ces - Compensation Salaries Expense: Principal			#00.000.00	4.00	<u>Φ</u> 70.000.00	4.00	Ø74 707 00	4.00	¢70.000.05	4.00
11000 11000	2400	51100	1112	Salaries Expense: Principal Salaries Expense: Coordinator/Subject Matter Specialist			\$69,000.00	1.00	\$70,380.00	1.00	\$71,787.60	1.00	\$73,223.35	1.00
11000	2400	51100	1211	Caranes Expense. Coordinator/Subject Matter Specialist										

11000	2400	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants	\$30,000.00	1.00	\$30,600.00	1.00	\$61,212.00	2.00	\$62,436.00	2.00	\$63,685.00	2.00
11000	2400	51100	1511	Salaries Expense: Data Processing	\$0.00		\$42,840.00	1.00	\$43,697.00	1.00	\$44,571.00	1.00	\$45,462.00	1.00
11000	2400	51300	1112	Additional Compensation										
				Total: Personnel Services - Compensation	\$30,000.00	1.00	\$142,440.00	3.00	\$175,289.00	4.00	\$178,794.60	4.00	\$182,370.35	4.00
				es - Employee Benefits										
11000	2400	52111	0000	Educational Retirement	\$4,245.00		\$20,156.00		\$24,804.00		\$25,300.00		\$25,806.00	
11000	2400	52112	0000	ERA - Retiree Health	 \$600.00		\$2,849.00		\$3,506.00		\$3,576.00		\$3,648.00	
11000	2400	52210	0000	FICA Payments	 \$1,860.00		\$8,832.00		\$10,868.00		\$11,086.00		\$11,308.00	
11000	2400 2400	52220 52311	0000	Medicare Payments Health and Medical Premiums	 \$435.00		\$2,066.00		\$2,542.00		\$2,593.00		\$2,645.00	
11000 11000	2400	52311	0000	Life	 \$3,951.00 \$56.40		\$18,760.00 \$169.00		\$23,086.00 \$225.60		\$23,548.00 \$226.00		\$24,019.00 \$226.00	
11000	2400	52312	0000	Dental	\$291.00		\$1,453.00		\$1,788.00		\$1,824.00		\$220.00	
11000	2400	52314	0000	Vision	 \$36.00		\$171.00		\$211.00		\$215.00		\$219.00	
11000	2400	52314	0000	Disability	 \$33.00		\$171.00		\$193.00		\$197.00		\$201.00	
11000	2400	52500	0000	Unemployment Compensation	\$600.00		\$2,849.00		\$3,506.00		\$3,576.00		\$3,648.00	
11000	2400	52710	0000	Workers Compensation Premium	φ000.00		φ2,040.00		\$0,000.00		\$0,070.00		\$0,040.00	
11000	2400	52720	0000	Workers Compensation Employer's Fee	 \$9.20		\$27.60		\$36.80		\$36.80		\$36.80	
11000	2400	52912	0000	Employee Assistance Programs	¢0.20		<i>\\</i>				<i>\</i>			
				Total: Personnel Services - Employee Benefits	\$12,116.60		\$57,489.60		\$70,766.40		\$72,177.80		\$73,617.80	
		Purchas	ed Profe	ssional and Technical Services	<i><i><i></i></i></i>		,		* · · · · · · · · · · · · · · · · · · ·		<i> </i>		÷	
11000	2400	53330	0000	Professional Development										
11000	2400	53414	0000	Other Services										
11000	2400	53711	0000	Other Charges	\$1,562.50		\$3,125.00		\$4,687.50		\$6,250.00		\$7,812.50	
		00711		Total: Purchased Professional and Tech Services	\$1,562.50		\$3,125.00		\$4,687.50 \$4,687.50		\$6,250.00		\$7,812.50	
		Purchas	ed Prope	rty Services	÷.,002100		++,-=++++++++++++++++++++++++++++++++++		÷.,		+ +, = = = = = = = = = = = = = = = = = =		÷.,•.2100	
11000	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2400	54610	0000	Rental - Land and Buildings										
11000	2400	54620	0000	Rental - Equipment and Vehicles										
11000	2400	54630	0000	Rental - Computers and Related Equipment										
11000	2100	01000	0000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other P	urchased	Services					, ,,,,,					
11000	2400	55813	0000	Employee Travel - Non-Teachers										
11000	2400	55913	0000	Contracts - Interagency/REC										
11000	2400	55914	0000	Contracts - Interagency										
11000	2400	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies	5											
11000	2400	56113	0000	Software										
11000	2400	56118	0000	General Supplies and Materials	\$3,125.00		\$3,125.00		\$3,125.00		\$3,125.00		\$3,125.00	
				Total: Supplies	\$3,125.00		\$3,125.00		\$3,125.00		\$3,125.00		\$3,125.00	
		Property	/											
11000	2400	57331	0000	Fixed Assets (more than \$5,000)										
11000	2400	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
									-					
11000	2400			TOTAL: SCHOOL ADMINISTRATION	\$46,804.10	1.00	\$206,179.60	3.00	\$253,867.90	4.00	\$260,347.40	4.00	\$266,925.65	4.00
		2500 - Cent	ral Servi											
				es - Compensation										
11000	2500	51100	1113	Salaries Expense: Administrative Associates										
11000	2500	51100	1114	Salaries Expense: Administrative Associates										
				· · · · · · · · · · · · · · · · · · ·										
11000	2500	51100	1115	Salaries Expense: Assoc. SuptFin./Business Manager					•					
11000 11000	2500 2500		1115 1217	Salaries Expense: Assoc. SuptFin./Business Manager Salaries Expense: Secretary, Clerical, Technical Assistants										
		51100		Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2500	51100 51100	1217			0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000	2500 2500	51100 51100 51100	1217 1220	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support	\$0.00	0.00	\$0.00 \$0.00	0.00 0.00	\$0.00 \$0.00	0.00 0.00	\$0.00 \$0.00	0.00 0.00	\$0.00 \$0.00	
11000 11000	2500 2500	51100 51100 51100 51100 51100	1217 1220 1511	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing	\$0.00									0.00 0.00
11000 11000	2500 2500	51100 51100 51100 51100 51100	1217 1220 1511	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation	\$0.00									
11000 11000 11000	2500 2500 2500	51100 51100 51100 51100 51100 Personn	1217 1220 1511 el Servic	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000	2500 2500 2500 2500 2500	51100 51100 51100 51100 51100 Personn 52111	1217 1220 1511 el Servic 0000	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 51100 Personn 52111 52112	1217 1220 1511 el Servic 0000 0000 0000 0000	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health Educational Retirement	\$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 Personn 52111 52112 52210 52220 522311	1217 1220 1511 el Servic 0000 0000 0000 0000 0000	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 Personn 52111 52112 52210 52220 522311 522312	1217 1220 1511 el Servic 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Life	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 52100 52111 52112 52210 52220 52211 52212 52311 52312 52313	1217 1220 1511 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 52100 52111 52112 52210 52220 522311 52312 52313 52314	1217 1220 1511 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Vision	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52312 52313 52314 52315	1217 1220 1511 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2500 2500 2500 2500 2500 2500 2500 2500	51100 51100 51100 51100 52100 52111 52112 52210 52220 522311 52312 52313 52314	1217 1220 1511 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Business Office Support Salaries Expense: Data Processing Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Vision			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

11000														
	2500	52720	0000	Workers Compensation Employer's Fee										
11000	2500	52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits	\$0.0		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchas	ed Profe	essional and Technical Services										
11000	2500	53330	0000	Professional Development										
11000	2500	53414	0000	Other Services	\$60,800.0)	\$60,800.00		\$60,800.00		\$60,800.00		\$70,800.00	
11000	2500	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$60,800.0		\$60,800.00		\$60,800.00		\$60,800.00		\$70,800.00	
		Purchas	ed Prope	erty Services					. ,		. ,		. ,	
11000	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2500	54610	0000	Rental - Land and Buildings										
11000	2500	54620	0000	Rental - Equipment and Vehicles										
11000	2500	54630	0000	Rental - Computers and Related Equipment	\$4,800.0		\$9,600.00		\$9,600.00		\$9,600.00		\$14,400.00	
11000	2000	0.000	0000	Total: Purchased Property Services	\$4,800.0		\$9,600.00		\$9,600.00		\$9,600.00		\$14,400.00	
		Othor B	rebeced	d Services	φ4,000.0	/	\$3,000.00		\$3,000.00		\$3,000.00		ψ14,400.00	
11000	2500	55400	0000	Advertising	(t		¢ 0.000.00		¢ 2,000,00		¢ 2,000,00		¢ 2,000,00	
					\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00		\$ 3,000.00	
11000	2500	55813	0000	Employee Travel - Non-Teachers										
11000	2500	55913	0000	Contracts - Interagency/REC										
11000	2500 2500	55914 55915	0000	Contracts - Interagency Other Contract Services										
11000	2500	55915	0000		0.000 £3		¢2,000,00		¢2,000,00		00 000 53		£2,000,00	
			_	Total: Other Purchased Services	\$3,000.0	<u> </u>	\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00	
		Supplies												
11000	2500	56113	0000	Software										
11000	2500	56118	0000	General Supplies and Materials	\$1,500.0		\$3,000.00		\$4,500.00		\$6,000.00		\$7,500.00	
				Total: Supplies	\$1,500.0)	\$3,000.00		\$4,500.00		\$6,000.00		\$7,500.00	
		Property												
11000	2500	57331	0000	Fixed Assets (more than \$5,000)										
11000	2500	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.0)	\$0.00		\$0.00		\$0.00		\$0.00	
11000	2500			TOTAL: CENTRAL SERVICES	\$70,100.0	0.00	\$76,400.00	0.00	\$77,900.00	0.00	\$79,400.00	0.00	\$95,700.00	0.00
	Function-2	2600 - Oper	ation an	nd Maintenance of Plant										
		Personn	el Servio	ces - Compensation										
11000	2600	51100	1113	Salaries Expense: Administrative Associates										
11000	2600	51100	1114	Salaries Expense: Administrative Assistants										
11000	2600	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2600	51100	1010											
11000	2600	51100	1219	Salaries Expense: Duty Personnel										
11000	2000	51100	1219 1614	Salaries Expense: Duty Personnel Salaries Expense: Maintenance										
11000	2600			Salaries Expense: Maintenance										
11000		51100	1614											
11000	2600	51100 51100	1614 1615	Salaries Expense: Maintenance Salaries Expense: Custodial	\$0.0	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	2600	51100 51100 51100	1614 1615 1623	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation	\$0.0	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	2600 2600	51100 51100 51100 Personn	1614 1615 1623 el Servic	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits	\$0.0	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	2600 2600 2600 2600	51100 51100 51100	1614 1615 1623 el Servio 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation	\$0.0	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	2600 2600	51100 51100 51100 Personn 52111	1614 1615 1623 el Servic 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement	\$0.0	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000	2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112	1614 1615 1623 el Servio 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health	\$0.0	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000	2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210	1614 1615 1623 el Servic 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums		0 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life		0 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52314	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Life Dental Vision Disability			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	1614 1615 1623 el Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation	Image: Constraint of the second of the se		\$0.00	0.00	\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52313 52314 52315 52500 52270	1614 1615 1623 el Servic 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium	Image: Constraint of the second of the se		\$0.00	0.00	\$0.00		\$0.00	0.00	\$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52314 52314 52315 52500 52710 52720	1614 1615 1623 el Servic 0000	Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Crosswalk Guards Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee			\$0.00	0.00	\$0.00		\$0.00	0.00	\$0.00	0.00
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11000 2700 52315 0000 Disability Image: constraint of the second	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312	1114 1217 1319 1614 1615 1622 El Servic 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Life		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000 2700 5250 000 Unemployment Compensation Image: Compensation Premium Im	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312	1114 1217 1319 1614 1615 1622 El Servic 0000 0000 0000 0000 0000 0000 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Life		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
1000 2700 52710 0000 Workers Compensation Premium Image: Compensation Employer's Fee	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 52110 52111 52112 52210 52220 52211 52212 52311 52312	1114 1217 1319 1614 1615 1622 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
1100 2700 5272 000 Workers Compensation Employer's Fee Image: Compensation Employer's Fee<	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315	1114 1217 1319 1614 1615 1622 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
1100 2700 5272 000 Workers Compensation Employer's Fee Image: Compensation Employer's Fee<	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315	1114 1217 1319 1614 1615 1622 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Image: InterpretationTotal: Personnel Services - Employee Benefits\$0.0\$0.00\$	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 52110 52111 52112 52210 52210 52220 52311 52312 52312 52313 52314 52315 52500	1114 1217 1319 1614 1615 1622 el Servic 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Disability		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Image: Normal and Technical ServicesImage: Normal and Technical ServicesImage	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personn 52111 52210 52210 52220 52311 52312 52313 52313 52314 52315 52500 52710 52720	1114 1217 1319 1614 1615 1622 el Servic 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation		\$0.00	0.00	\$0.00		\$0.00		\$0.00		\$0.00	0.00
100026005330000Professional DevelopmentImage: Constraint of the second sec	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personn 52111 52210 52210 52220 52311 52312 52313 52313 52314 52315 52500 52710 52720	1114 1217 1319 1614 1615 1622 el Service 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.00
1100 260 5371 000 Other Charges 100 10	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 Personn 52111 52210 52210 52220 52311 52312 52313 52313 52314 52315 52500 52710 52720	1114 1217 1319 1614 1615 1622 el Service 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs							0.00				0.00
Image: Note that the second	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 5210 52111 52112 52210 52220 52311 52312 52313 52314 52300 52710 52720 52912	1114 1217 1319 1614 1615 1622 el Servic 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Total: Personnel Services - Employee Benefits							0.00				0.00
Image: Note that the second	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 5210 52112 52112 52210 52210 52311 52312 52313 52314 52300 52710 52720 52912 Purchas	1114 1217 1319 1614 1615 1622 el Service 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits											0.00
110027005431000Maintenance & Repair - Furniture/Fixtures/EquipmentImage: Constraint of the state of	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 5210 52111 52112 52210 52311 52312 52313 52314 52315 52500 52710 52912 Purchas 53330	1114 1217 1319 1614 1615 1622 el Servica 0000	Salaries Expense: Administrative Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Solonal and Technical Services Professional Development											0.00
110027005431000Maintenance & Repair - Furniture/Fixtures/EquipmentImage: Constraint of the state of	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 5210 52111 52112 52210 52311 52312 52313 52314 52315 52500 52710 52912 Purchas 53330	1114 1217 1319 1614 1615 1622 el Servica 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.00
11002700543120000Maintenance & Repair - Buildings and GroundsImage: Comparison of the compariso	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 5210 52112 5210 52210 52311 52312 52313 52314 52500 52710 52720 52912 Purchas 53330 53711	1114 1217 1319 1614 1615 1622 el Service 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.00
11000 2700 54313 0000 Maintenance & Repair - Vehicles Image: Constraint of the constra	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53711 Purchas	1114 1217 1319 1614 1615 1622 el Servic 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.00
1100 2700 54314 0000 Maintenance & Repair - Buses Image: Control of the second seco	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 5210 52111 52112 52210 52210 52311 52312 52313 52314 52300 52710 52720 52912 Purchas 53330 53711 Purchas 54311	1114 1217 1319 1614 1615 1622 el Servic 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 5210 52112 52112 52210 52311 52312 52313 52314 52315 52500 52710 52912 Purchas 53330 53711 Purchas 54311 54312	1114 1217 1319 1614 1615 1622 el Service 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	0.00
	11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53711 54311 54312 54313	1114 1217 1319 1614 1615 1622 el Servic 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	11000 11000	2700 2700 2700 2700 2700 2700 2700 2700	51100 51100 51100 51100 51100 51100 51100 51100 5210 52112 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53711 Purchas 54311 54312 54313 54314	1114 1217 1319 1614 1615 1622 el Servic 0000	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Weicles Maintenance & Repair - Buses		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

11000	2700	54412	0000	Natural Gas (Buildings)											
11000	2700	54413	0000	Propane/Butane (Buildings)											
11000	2700	54414	0000	Other Energy (Buildings)											
11000	2700	54415	0000	Water/Sewage											
11000	2700	54416	0000	Communication Services											
11000	2700	54610	0000	Rental - Land and Buildings											
11000	2700	54620	0000	Rental - Equipment and Vehicles											
11000	2700	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				I Services											
11000	2700	55111	0000	Transportation Per-Capita Feeders											
11000	2700	55112	0000	Transportation Contractors											
11000	2700	55200	0000	Property/Liability Insurance	 \square										
11000	2700	55813	0000	Employee Travel - Non-Teachers	 <u> </u>										
11000	2700 2700	55815	0000	Bus Driver Institute Training	 ───										
11000 11000	2700	55816 55913	0000	Bus Driver In-Service Training Contracts - Interagency/REC	<u> </u>										
11000	2700	55914	0000	Contracts - Interagency	 										-
11000	2700	55915	0000	Other Contract Services											
11000	2,00	00010	0000	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplie	5			40.00		* 0.00		+0.00		+0.00		+ 0100	
11000	2700	56113	0000	Software	<u>├</u> ───┦										
11000	2700	56118	0000	General Supplies and Materials											
11000	2700	56210	0000	Natural Gas (Vehicles)											
11000	2700	56211	0000	Gasoline											
11000	2700	56212	0000	Diesel Fuel											
11000	2700	56213	0000	Propane (Vehicles)											
11000	2700	56214	0000	Lubricants/Anti-Freeze											
11000	2700	56215	0000	Tires/Tubes											
11000	2700	56216	0000	Maintenance Supplies/Parts											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Propert													
11000	2700	57311	0000	Vehicles General	 \square										
11000	2700	57312	0000	Buses	 <u> </u>										
11000	2700 2700	57313 57331	0000	Heavy Equipment Fixed Assets (more than \$5,000)	 <u> </u>										-
11000 11000	2700	57331	0000	Supply Assets (\$5,000 or less)	├ ───┦										
11000	2700	57552	0000	Total: Property	 	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
						\$0.00		\$0.00		φ0.00		\$0.00		\$0.00	
11000	2700			TOTAL: STUDENT TRANSPORTATION		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000			TOTAL	: SUPPORT SERVICES		\$469,666.05		\$904,923.90		\$1,143,410.55				\$1,738,470.59	
		200 - Com		Services Operations	<u> </u>	\$409,000.05	2.00	3904 <u>,</u> 923.90	5.00	\$1,145,410.55	7.00	\$1,471,057.00	9.00	\$1,730,470.59	11.00
	Function-3						_				_				
44000	2200			ces - Compensation	───┦										
11000 11000	3300 3300	51100 51100	1619 1620	Salaries Expense: Adult Education Salaries Expense: Recreation											
11000	3300	51100	1620	Salaries Expense: Summer School/After School											+
11000	3300	51100	1622	Salaries Expense: Bus Drivers											
11000	3300	51100	1622	Salaries Expense: Extended Services to Students											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Person	el Servic	ces - Employee Benefits		÷		÷		÷					
11000	3300	52111	0000	Educational Retirement											
11000	3300	52112	0000	ERA - Retiree Health											
11000	3300	52210	0000	FICA Payments											
11000	3300	52220	0000	Medicare Payments											
11000	3300	52311	0000	Health and Medical Premiums											
11000	3300	52312	0000	Life											
11000	3300	52313	0000	Dental											
11000	3300	52314	0000	Vision											
11000	3300	52315	0000	Disability											
11000	3300	52500	0000	Unemployment Compensation											
11000	3300	52710	0000	Workers Compensation Premium											
11000	3300	52720	0000	Workers Compensation Employer's Fee											
11000	3300	52912	0000	Employee Assistance Programs				
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchas	ed Profe	ssional and Technical Services	4										
44000	0000			Diamanticiana Octoberta I											
11000 11000	3300 3300	53211 53212	0000	Diagnosticians - Contracted Speech Therapists - Contracted											

11000	3300	53213	0000	Occupational Therapists - Contracted										
11000	3300	53214	0000	Physical/Recreational Therapists - Contracted										
11000	3300	53215	0000	Psychologists/Counselors - Contracted										
11000	3300	53216	0000	Audiologists - Contracted										
11000	3300	53217	0000	Interpreters - Contracted										
11000	3300	53218	0000	Specialists - Contracted										
11000	3300	53330	0000	Professional Development										
11000	3300	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	erty Services										
11000	3300	54610	0000	Rental - Land and Buildings										
	3300		0000	Rental - Equipment and Vehicles										
11000	3300	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
44000		Other Pu												
	3300		0000	Property/Liability Insurance										
	3300	55813	0000	Employee Travel - Non-Teachers										
	3300	55817	0000	Student Travel										
	3300 3300	55818 55913	0000 0000	Other Travel - Non-Employees Contracts - Interagency/REC										
	3300	55913	0000	Contracts - Interagency										
	3300	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	3300		0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
11000	3300	57331	0000	Fixed Assets (more than \$5,000)										
11000	3300	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00				0.00
44000														
11000				TOTAL: OPERATIONAL FUND		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
						9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
				ENDITURES		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
	UPIL TRANS	700 - Stude	nt Tran	ENDITURES sportation		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P	Function-27	700 - Stude Personne	nt Trans I Servic	ENDITURES sportation ces - Compensation		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P 13000	Function-27 2700	700 - Stude Personne 51100	nt Trans I Servic 1113	ENDITURES sportation ces - Compensation Salaries Expense: Administrative Associates		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P 13000 13000	Function-27 2700 2700	700 - Stude Personne 51100 51100	nt Trans I Servic 1113 1114	ENDITURES sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P 13000 13000 13000	Function-27 2700	700 - Stude Personne 51100	nt Trans I Servic 1113 1114 1217	ENDITURES Sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P 13000 13000 13000 13000	Function-27 2700 2700 2700	700 - Stude Personne 51100 51100 51100	nt Trans I Servic 1113 1114	ENDITURES sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100	nt Trans I Servic 1113 1114 1217 1319	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial		9.40	\$2,118,156.30		\$2,965,155.89		\$3,969,684.92	40.00	\$4,910,505.62	50.00
13000 P 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100	nt Trans I Servic 1113 1114 1217 1319 1614	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers		9.40								
13000 P 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100	nt Tran: I Servic 1113 1114 1217 1319 1614 1615 1622	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation		9.40	\$2,118,156.30	20.00	\$2,965,155.89	30.00	\$3,969,684.92	40.00	\$4,910,505.62	
13000 P 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 9 Personne	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51101	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Educational Retirement		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000	ENDITURES sportation ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation set - Employee Benefits Educational Retirement ERA - Retiree Health		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52110 52111 52112 52210	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 52111 52112 52210 52220	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation :== - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52110 52111 52112 52210	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52220 52311	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000 0000 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums		9.40								
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52210 52311 52312	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life		9.40								
13000 P 13000 10000 10000 10	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52210 52311 52312 52313 52314 52315	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Total: Personnel Services - Compensation EAA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability		9.40								
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13000 P 13000 P 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52312 52312 52313 52314 52500 52710	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ess - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium		9.40								
13000 P 13000 P 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52210 52210 52311 52312 52313 52314 522500 52710 52710	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	ENDITURES sportation ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee		9.40								
13000 P 13000 P 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52312 52312 52313 52314 52500 52710	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Esc - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs		9.40			\$0.00		\$0.00		\$0.00	
13000 P 13000 P 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52210 52210 52311 52312 52313 52314 52710 52720 52912 2012	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Exes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits		9.40								
13000 P 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VO - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES sportation res - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits		9.40			\$0.00		\$0.00		\$0.00	
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOD Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210 52311 52312 52313 52314 52315 52500 52710 52710 52912 Purchase 53330	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	ENDITURES sportation Sets - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation EEA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Estability For Payments For Payment Compensation For Payment Professional Development Professional Development		9.40			\$0.00		\$0.00		\$0.00	
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOD Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210 52311 52312 52313 52314 52315 52500 52710 52710 52912 Purchase 53330	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES sportation ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sional and Technical Services Professional Development Other Charges		9.40			\$0.00					
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VO - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53711	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES sportation ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Total: Purchased Professional and Tech Services		9.40			\$0.00		\$0.00		\$0.00	
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOD Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52111 52210 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53711 Purchase 5330	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES Sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ees - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services		9.40			\$0.00					
13000 P 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-27 2700 2700 2700 2700 2700 2700 2700 2	VOD Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 5210 52111 52210 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53711 Purchase 5330	nt Trans I Servic 1113 1114 1217 1319 1614 1615 1622 I Servic 0000	ENDITURES sportation ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Total: Purchased Professional and Tech Services		9.40			\$0.00					

14000	2200	Supplies	0000	Library And Audio-Visual										
1-1000	Function-2													
				ices - Instruction					\$12,575,00		\$10,300,00			
14000	1000		TOTAL	INSTRUCTION		\$4,125.00	\$8,250.00		\$12,375.00		\$16,500.00		\$20,625.00	
14000	1000		0000	Supply Assets (\$5,000 or less)										
14000	1000	Property 57331	0000	Fixed Assets (more than \$5,000)										
14000		50113	0000											
14000 14000	1000 1000	56111 56113	0000 0000	Instructional Materials Cash - 50% Textbooks Software		\$4,125.00	\$ 8,250.00		\$ 12,375.00		\$ 16,500.00		\$ 20,625.00	
14000	1000	56109	0000	Instructional Materials On Line Digital Subscriptions										
14000	1000	56107	0000	Instructional Materials 25% of 56111										
14000	1000	Supplies 56107	0000	Instructional Materials Credit - 50% Textbooks										
	Function-1	000 - Instru	ction											
14000				XPENDITURES										
13000				TOTAL: STODENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND			\$50,000.00 \$50,000.00		\$50,000.00 \$50,000.00					
13000	2700			TOTAL: STUDENT TRANSPORTATION			\$50,000.00	0.00	\$50,000.00	0.00	\$100,000.00	0.00	\$100,000.00	0.0
				Total: Property			\$0.00		\$0.00		\$0.00		\$0.00	
13000	2700	57332	0000	Supply Assets (\$5,000 or less)										
13000	2700	57331	0000	Fixed Assets (more than \$5,000)										
13000 13000	2700	57312	0000	Buses Heavy Equipment										
13000 13000	2700 2700	57311 57312	0000 0000	Vehicles General Buses										
		Property												
				Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00	
13000	2700	56215	0000	Maintenance Supplies/Parts										
13000 13000	2700 2700	56214 56215	0000 0000	Lubricants/Anti-Freeze Tires/Tubes										
13000	2700	56213		Propane (Vehicles)										
13000	2700	56212	0000	Diesel Fuel										
13000	2700	56210	0000	Gasoline										
13000 13000	2700 2700	56118 56210	0000 0000	General Supplies and Materials Natural Gas (Vehicles)										
13000	2700	56113	0000	Software										
		Supplies												
				Total: Other Purchased Services			\$50,000.00		\$50,000.00		\$100,000.00		\$100,000.00	
13000 13000	2700 2700	55914 55915	0000 0000	Contracts - Interagency Other Contract Services										
13000	2700	55913	0000	Contracts - Interagency/REC										
13000	2700	55816	0000	Bus Driver In-Service Training										
13000	2700	55815	0000	Bus Driver Institute Training										
13000 13000	2700 2700	55200 55813	0000 0000	Property/Liability Insurance Employee Travel - Non-Teachers										
13000	2700	55112	0000	Transportation Contractors			\$50,000.00		\$50,000.00		\$100,000.00		\$100,000.00	
13000	2700	55111	0000	Transportation Per-Capita Feeders										
		Other Pu	chased				<i></i>		\$0.00		40.00			
13000	2700	54630	0000	Rental - Computers and Related Equipment Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00	
13000	2700	54620	0000	Rental - Equipment and Vehicles			 							
13000	2700	54610	0000	Rental - Land and Buildings										
13000	2700	54416	0000	Communication Services										
13000	2700	54415	0000	Water/Sewage										
13000	2700		0000	Other Energy (Buildings)										
13000 13000	2700 2700	54412 54413	0000 0000	Natural Gas (Buildings) Propane/Butane (Buildings)										
13000	2700	54411	0000	Electricity										
	2700	54314	0000	Maintenance & Repair - Buses										

Image: Normal procession of the second se	04000 5																
Image: Note: Image: Note:<	21000 F																
100 100 <td>_</td> <td>Function-3</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	_	Function-3	-						_								
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Image: Note of the Parchased Parameter Services Image: Note of the Parameter Services	21000	3100	53414	0000	Other Services												
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2100 3100 S101 S100 Montenano & Regar - Multingender Image of Summary and Summar					Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
21000 5100 5130 0000 Marinamos & Regar. Fuldings and Grounds. Image: Second Se			Purchase	d Prop	erty Services												
2100 3100 54:10 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	21000	3100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
2100 3100 54:14 000 Butmain doe 8 Ammain	21000	3100	54312	0000	Maintenance & Repair - Buildings and Grounds												
21000 3100 54:11 0000 Bioding Multiply Image: Multiply Mu	21000	3100	54313														
2000 1000 54412 0000 Natural Gas (Buildings) Image: Constraints (Buildings) Image: Co	21000	3100	54411	0000													
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2100 3100 54416 0000 Remain Land and Buildings Image: Contract Services Image: Contra																	
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21000 3100 54620 0000 Rental - Equipment and Variodes Image: Constraint and Variodes	21000	3100	54416	0000													
21000 34630 0000 Rental - Computers and Related Equipment. Image: Computers and Relat					*												
Image: Note: Total: Purchased Property Services Image: Note: State:																	
Other Purchased Services State P	21000	3100	54630	0000													
21000 3100 55813 0000 Employee Travel - Non-Teachers Image: State S					Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
21000 3100 55913 0000 Contracts - Interagency/REC Image of the contracts - Interagency Image of the contract - Image			Other Pu	rchase													
21000 55914 0000 Contracts - Interagency Image (1) M<	21000	3100	55813	0000	Employee Travel - Non-Teachers												
21000 35914 0000 Contracts - Interagency <	21000	3100	55913	0000	Contracts - Interagency/REC												
2100 5915 000 Other Contract Services Image: Services	21000	3100															
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210003100561130000SoftwareSoftwareImage: constraint of the sector of th					Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
21000 3100 56113 0000 Software Image: Software Softw			Supplies														
21000 3100 56116 0000 Food seed	21000	3100			Software												
21000 3100 56117 0000 Non-Food Image: State								\$120,169.06		\$240,338.13		\$360,507.19		\$480,676.25		\$600,845.31	
Image: Constraint of the state stat																	
Image: state	21000	3100	56118	0000	General Supplies and Materials												
21000 3100 57331 0000 Fixed Assets (more than \$5,000) Image: constraint of the set of the se					Total: Supplies			\$120,169.06		\$240,338.13		\$360,507.19		\$480,676.25		\$600,845.31	
21000 3100 57331 0000 Fixed Assets (more than \$5,000) Image: constraint of the set of the se			Property														
2100 3100 57332 0000 Supply Assets (\$5,000 or less) Image: constraint of the second s	21000	3100			Fixed Assets (more than \$5,000)												
Image: Second																	
2100 3100 TOTAL: FOOD SERVICES OPERATIONS Image: Construct of the				1				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
And and and an anti-struction																	
Image: And the angle of th	21000	3100			TOTAL: FOOD SERVICES OPERATIONS			\$120,169,06	0.00	\$240 338 13	0_00	\$360.507.19	0.00	\$480.676.25	0.00	\$600.845.31	0.00
Function-1000 - Instruction Instruction Instruction Instruction Instruction									0100								
Function-1000 - Instruction Instruction Instruction Instruction	24101 E		OW-THROU	GH GP	ANTS - TITLE 1 ESEA EXPENDITURES												
Personnel Services - Compensation		Function-1	_		Common and the second se												
			Personne	ei Servi	ces - compensation												

24101 24101 24101 24101 24101 24101 24101 24101 10 24101 10 24101 10 24101 10 24101 10 24101 10 24101 10		0 51100 0 51100 0 51100 0 51100 0 51100 Personne	1415 1416 1610 1711	1 Salaries Expense: Teachers-Grades 1-12 5 Salaries Expense: Teachers-Vocational and Technical 6 Salaries Expense: Teachers-Other Instruction 0 Salaries Expense: Substitutes Professional Development 1 Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation	31746	0.6	\$52,910.00	1.00	\$53,968.20	1.00	\$107,957.56	2.00	\$110,116.72	2.00
24101 24101 24101 24101 24101 24101 0 24101 0 24101 10 24101 10 24101 10	1000 1000 1000	0 51100 0 51100 0 51100 Personne	1416 1610 1711	6 Salaries Expense: Teachers-Other Instruction 0 0 Salaries Expense: Substitutes Professional Development 0 1 Salaries Expense: Instructional Assistants-Grades 1-12 0										
24101 24101 24101 24101 10 24101 10 24101 10 24101 10 24101 10	1000 1000 000	0 51100 0 51100 Personne	1610 1711	0 Salaries Expense: Substitutes Professional Development 1 1 Salaries Expense: Instructional Assistants-Grades 1-12 1										
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24101 10 24101 10 24101 10 24101 10 24101 10 24101 10 24101 10	000	Personne		· · ·										
24101 10 24101 10 24101 10 24101 10 24101 10 24101 10			Samia		\$31,746.00	0.60	\$52,910.00	1.00	\$53,968.20	1.00	\$107,957.56	2.00	\$110,116.72	2.00
24101 10 24101 10 24101 10 24101 10 24101 10 24101 10			Servic	es - Employee Benefits	<i>•••••••••••••••••••••••••••••••••••••</i>		+ ,		<i></i>		, ,		* · · • • · · · • · · · -	
24101 10 24101 10 24101 10 24101 10 24101 10 24101 10		52111	0000	Educational Retirement	4493	_	\$7,486.77		\$7,636.50		\$15,276.00		\$15,581.52	
24101 10 24101 10 24101 10 24101 10 24101 10		52112	0000	ERA - Retiree Health	635		\$1,058.20		\$1,079.36		\$2,159.15		\$2,202.33	
24101 10 24101 10		52210	0000	FICA Payments	1969		\$3,280.42		\$3,346.03		\$6,693.37		\$6,827.24	
24101 10	000	52220	0000	Medicare Payments	461		\$767.20		\$782.54		\$1,565.38		\$1,596.69	
		52311	0000	Health and Medical Premiums	4181		\$6,968.25		\$7,107.61		\$14,218.01		\$14,502.37	
24101 10		52312	0000	Life	\$33.84		\$55.56		\$56.67		\$113.36		\$115.62	
		52313	0000	Dental	 \$324.00		\$539.68		\$550.48		\$1,101.17		\$1,123.19	
24101 10		52314	0000	Vision	 \$39.00		\$63.49		\$64.76		\$129.55		\$132.14	
24101 10 24101 10		52315	0000	Disability	 \$35.00		\$58.20		\$59.37		\$118.75		\$121.13	
24101 10		52500 52710	0000 0000	Unemployment Compensation Workers Compensation Premium	 \$635.00 \$5.52		\$1,058.20 \$10.00		\$1,079.36 \$10.00		\$2,159.15 \$10.00		\$2,202.33 \$10.00	
24101 10		52710	0000	Workers Compensation Employer's Fee	φ5.52		\$10.00		\$10.00		\$10.00		\$10.00	
2410110	000	52720	0000	Total: Personnel Services Employee Benefits	\$12,811.36		\$21,345.96		\$21,772.68		\$43,543.89		\$44,414.57	
		Purchase	d Profes	ssional and Technical Services	<i><i><i>ψ</i>12,011.00</i></i>		<i>\\\</i>		Ψ= 1,772.00		\ \-0,0+0.03		ψ-+,+1 4.5 7	
24101 10	000		0000	Professional Development										
24101 10		53414	0000	Other Professional Services										
24101 10		53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased		,									
24101 10	000	55813	0000	Employee Travel - Non-Teachers										
24101 10		55817	0000	Student Travel										
24101 10		55818	0000	Other Travel - Non-Employees										
24101 10		55819	0000	Employee Travel - Teachers										
24101 10		55913	0000	Contracts - Interagency/REC										
24101 10		55914	0000	Contracts - Interagency										
24101 10	000	55915	0000	Other Contract Services	 									
				Total: Other Purchased Services	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04404	000	Supplies	0000	Others Tauth as las										
24101 10		56112	0000	Other Textbooks			#0.040.00		¢40.000.00				¢40.000.00	
24101 10 24101 10		56113 56118	0000 0000	Software General Supplies and Materials			\$8,910.00 \$11 833 40		\$10,000.00 \$6,170.80		\$504.20		\$10,000.00 \$10,000.00	
2410110	000	00110	0000	Total: Supplies	\$0.00		\$11,833.40 \$20,743.40		\$6,170.80 \$16,170.80		\$504.20 \$504.20		\$10,000.00 \$20,000.00	
		Property			\$0.00		φ20,7+3.+0		\$10,170.00		4004.20		\$20,000.00	
24101 10	000	57331	0000	Fixed Assets (more than \$5,000)										
24101 10		57332	0000	Supply Assets (\$5,000 or less)										
2110110	000	01002	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 10	000		TOTAL		\$44,557.36	0.60	\$94,999.36	1.00	\$91,911.68	1 00	\$152,005.65	2 00	\$174,531.29	2.00
		100 - Sunn		vices - Students	 φ,557.50 	0.00	φ 9- ,933.30	1.00	\$31,311.00	1.00	\$152,005.05	2.00	φ17 - 3331.23	2.00
	unction-2			ees - Compensation		_								_
24101 21	100		1211	Salaries Expense: Coordinator/Subject Matter Specialist										
24101 21			1211	Salaries Expense: Guidance Counselors/Social Workers	<u> </u>									
24101 21		51100	1215	Salaries Expense: Registered Nurse	<u> </u>									
24101 21		51100	1216	Salaries Expense: Health Assistants	<u>├</u>									
24101 21		51100	1218	Salaries Expense: School/Student Support										
24101 21		51100	1315	Salaries Expense: Psychologist Counselors										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
				es - Employee Benefits										
24101 21		52111	0000	Educational Retirement										
24101 21		52112	0000	ERA - Retiree Health										
24101 21		52210	0000	FICA Payments	ļ									
		52220 52311	0000 0000	Medicare Payments Health and Medical Premiums										
24101 21														
24101 21	. 100	52312	0000	Life										
24101 21 24101 21		52313	0000	Dental										
24101 21 24101 21 24101 21	100		0000	Vision										
24101 21 24101 21 24101 21 24101 21 24101 21	100 100	52314	0000	Vision										
24101 21 24101 21 24101 21 24101 21 24101 21 24101 21	2100 2100 2100	52314 52315	0000	Disability										
24101 21 24101 21 24101 21 24101 21 24101 21 24101 21 24101 21	100 100 100 100	52314 52315 52316	0000 0000	Disability Image: Constraint of the second										
24101 21 24101 21 24101 21 24101 21 24101 21 24101 21	100 100 100 100 100	52314 52315	0000	Disability										

2/101 0/00	50040	0000	Employee Accistance Programs	 				I					
24101 2100 24101 2100	52912 52913	0000	Employee Assistance Programs Workers Compensation Employee Fees										
24101 2100	52915	0000	Total: Personnel Services - Employee Benefits	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Burchas	ad Profes	ssional and Technical Services	φ0.00		\$0.00		φ0.00		φ0.00		ψ0.00	
24101 2100	53215	0000	Psychologists/Counselors - Contracted										
24101 2100	53330	0000	Professional Development										
24101 2100	53414	0000	Other Services	 \$2,942.00				\$50,588.00		\$37,994.00		\$62,968.00	
24101 2100	53711	0000	Other Charges	 φ2,042.00				400,000.00		φ07,004.00		φ02,000.00	
2100	00711	0000	Total: Purchased Professional and Tech Services	 \$2,942.00		\$0.00		\$50,588.00		\$37,994.00		\$62,968.00	
	Other Bu	rchasod	Services	φ2,542.00		φ 0. 00		\$30,300.00		<i>401,39</i> 4.00		402,300.00	
24101 2100													
24101 2100	55813 55818	0000 0000	Employee Travel - Non-Teachers	 									
24101 2100	55913	0000	Other Travel - Non-Employees Contracts - Interagency/REC										
24101 2100	55913	0000	Contracts - Interagency	 -									
24101 2100	55914	0000	Other Contract Services										
24101 2100	55515	0000	Total: Other Purchased Services	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Sumplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 0400	Supplies		Dethurse										
24101 2100	56113	0000	Software	 									
24101 2100	56118	0000	General Supplies and Materials	 * 0.00		* 0.00		* 0.00				* 0.00	
			Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04404	Property												
24101 2100	57331	0000	Fixed Assets (more than \$5,000)										
24101 2100	57332	0000	Supply Assets (\$5,000 or less)										
			Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
4101 2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$2,942.00	0.00	\$0.00	0.00	\$50,588.00	0.00	\$37,994.00	0.00	\$62,968.00	0.0
Function	-2200 - Supj	oort Serv	rices - Instruction										
	Personn	el Servic	es - Compensation										
24101 2200	51100		Salaries Expense: Coordinator/Subject Matter Specialist										
24101 2200	51100		Salaries Expense: Library/Media Specialist										
24101 2200	51100	1213	Salaries Expense: Library/Media Assistants										
	01100	1210	Total: Support Services - Instruction	 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
	Personn	al Servic	es - Employee Benefits	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	40.00	0.00	\$0.00	0.0
24101 2200	52111		Educational Retirement										
24101 2200	52112		ERA - Retiree Health	 -									
24101 2200	52210	0000	FICA Payments	 -									
24101 2200	52210	0000	Medicare Payments										
24101 2200	52311	0000	Health and Medical Premiums										
24101 2200	52312	0000	Life										
24101 2200	52313	0000	Dental										
24101 2200	52314	0000	Vision										
24101 2200	52314	0000	Disability	 									
24101 2200	52500	0000	Unemployment Compensation	 -									
24101 2200	52710	0000	Workers Compensation Premium										
24101 2200	52710	0000	Workers Compensation Employer's Fee										
24101 2200	52912	0000	Employee Assistance Programs	 -									
24101 2200	52912	0000	Total: Personnel Services - Employee Benefits	 \$0.00		00.03		\$0.00		¢0.00		¢0.00	
	Dunchas	d Ducto		\$U.U0		\$0.00		\$U.U0		\$0.00		\$0.00	
24101 2200		_	ssional and Technical Services										
24101 2200	53330	0000	Professional Development										
24101 2200	53414		Other Professional Services										
24101 2200	53711	0000	Other Charges										
		1	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		-	Services										
24101 2200	55813	0000	Employee Travel - Non-Teachers										
24101 2200	55818	0000	Other Travel - Non-Employees										
24101 2200	55913	0000	Contracts - Interagency/REC										
24101 2200	55914	0000	Contracts - Interagency										
24101 2200	55915	0000	Other Contract Services										
			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies												
		0000	Software										
24101 2200	56113		Library And Audio-Visual										
24101 2200	56114	0000											
		0000 0000	General Supplies and Materials										
24101 2200	56114			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 2200	56114 56118	0000	General Supplies and Materials	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 2200	56114	0000	General Supplies and Materials	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	Function-24	100 - Scho	ol Admiı		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$ 0. 00	0.00	\$0.00	0.00
		-		es - Compensation										
24101	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
				Total: Personnel Services - Compensation	 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
0.14.04	0.400			es - Employee Benefits										
24101 24101		52111 52112	0000 0000	Educational Retirement ERA - Retiree Health										_
24101		52210	0000	FICA Payments										
24101	2400	52220	0000	Medicare Payments										
24101		52311	0000	Health and Medical Premiums										
24101 24101		52312 52313	0000 0000	Life Dental										
24101		52313	0000	Vision										_
24101		52314	0000	Disability										
24101		52500	0000	Unemployment Compensation										
24101		52710	0000	Workers Compensation Premium										
24101		52720	0000	Workers Compensation Employer's Fee										
24101	2400	52912	0000	Employee Assistance Programs	¢0.00		¢0.00		¢0.00		¢0.00		¢0.00	
		Burchase	d Profes	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2400	53330		Professional Development	-									
24101		53414	0000	Other Services										
24101		53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu												
24101		55813	0000	Employee Travel - Non-Teachers										
24101 24101		55913 55914	0000 0000	Contracts - Interagency/REC Contracts - Interagency										
24101		55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
24101		56113	0000	Software										
24101	2400	56118	0000	General Supplies and Materials										
		D		Total: Supplies	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2400	Property 57331	0000	Fixed Assets (more than \$5,000)										
24101		57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
													-	
24101	2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	2000		TOTAL:	SUPPORT SERVICES	\$2,942.00	0.00	\$0.00	0.00	\$50,588.00	0.00	\$37,994.00	0.00	\$62,968.00	0.00
24101	_			TOTAL: TITLE 1 ESEA EXPENDITURES	\$47,499.36	0.60	\$94,999.36	1.00	\$142,499.68	1.00	\$189,999.65	2.00	\$237,499.29	2.00
24406 E														
24106 F	EDERAL FLC			NTS - ENTITLEMENT IDEA-B EXPENDITURES										
		-		es - Compensation										
24106	1000			Salaries Expense: Teachers- Special Education										
24106	1000	51100	1712	2 Salaries Expense: Instructional Assistants-Special Education										
24106	1000			Additional Compensation: Teachers-Grades 1-12										
24106	1000	51300	1712	Additional Compensation: Instructional Assistants-Special Education										
				Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servico	es - Employee Benefits	\$0.00	0.00	<i>‡0.00</i>	0.00	÷0.00	0.00	<i>40.00</i>	0.00	÷0.00	5.50
24106	1000	52111	0000	Educational Retirement										
24106		52112	0000	ERA - Retiree Health										
24106		52210	0000	FICA Payments										
24106 24106		52220	0000	Medicare Payments Health and Medical Premiums										
24106		52311 52312	0000 0000	Life										
24106		52312	0000	Dental										
24106	1000	52314	0000	Vision										
24106		52315	0000	Disability										
24106		52500	0000	Unemployment Compensation										
24106	1000	52710	0000	Workers Compensation Premium										

24106	1000	52720	0000	Workers Compensation Employer's Fee										
				Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
				sional and Technical Services										
24106			0000	Professional Development										
24106	1000	53414	0000	Other Professional Services										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Other Pu												
24106			0000	Employee Travel - Non-Teachers										
24106 24106				Student Travel										
24106		55818 55819	0000 0000	Other Travel - Non-Employees Employee Travel - Teachers	 + +									
24106			0000	Contracts - Interagency/REC	+ +									
24106		55915	0000	Other Contract Services	1 1									
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Supplies												
24106	1000		0000	Other Textbooks										
24106	1000	56113	0000	Software										
24106	1000	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
24106				INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
	Function-21	100 - Supp	ort Serv	ices - Students										
		Personne	Servico	es - Compensation										
24106				Salaries Expense: Coordinator/Subject Matter Specialist										
24106			1214	Salaries Expense: Guidance Counselors/Social Workers										
24106		51100	1215	Salaries Expense: Registered Nurse										
24106		51100	1216	Salaries Expense: Health Assistants										<u> </u>
24106		51100	1311	Salaries Expense: Diagnostician							ļ/	 		<u> </u>
24106 24106		51100 51100	1312	Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist	 						ļļ			+
24106		51100	1313 1314	Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist	+ +						ll			+
24106		51100	1314	Salaries Expense: Psychologist Counselors										<u> </u>
24106			1316	Salaries Expense: Audiologists										<u> </u>
24106		51100	1317	Salaries Expense: Interpreters										<u> </u>
24106	2100		1318	Salaries Expense: Specialists								ţ		1
24106	2100	51100	1319	Salaries Expense: Special Ed. Assistants										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
		Personne	Servic	es - Employee Benefits										
24106				Educational Retirement										
24106				ERA - Retiree Health										
24106 24106			0000	FICA Payments										
24106		52220 52311	0000 0000	Medicare Payments Health and Medical Premiums	 									
24100		52312	0000	Life	 									
24106		52313	0000	Dental	 									
24106		52313	0000	Vision	++						ļ!			
24106		52315	0000	Disability	1 1						ļļ			
24106	2100	52316	0000	Other Insurance										
24106			0000	Unemployment Compensation										
24106		52710	0000	Workers Compensation Premium										
24106			0000	Workers Compensation Employer's Fee										
24106			0000	Employee Assistance Programs							<u> </u>			
24106	2100	52913	0000	Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Durchas	d Brofer	ssional and Technical Services	\$0.00		\$U.UQ		\$U.UU				۵ 0.00	
24106	2100		0000	Diagnosticians - Contracted										
24100			0000	Speech Therapists - Contracted	++						/ [/]			
24100		53212	0000	Occupational Therapists - Contracted	++						ļ			
24106		53214	0000	Physical/Recreational Therapists - Contracted	1 1						ļļ			
24106		53215	0000	Psychologists/Counselors - Contracted	1 1						ļļ			
24106			0000	Audiologists - Contracted							,			
24106	2100		0000	Interpreters - Contracted										
24106			0000	Specialists - Contracted	\$3,000.00		\$6,000.00		\$9,000.00		\$12,000.00		\$15,000.00)
24106		53219	0000	Special Ed Assistants (Non-Instructional) - Contracted										
	2100	53330	0000	Professional Development										
24106	0100	E0 * * *			h.									
24106		53414	0000	Other Services	+ +									
		53414 53711		Other Services Other Charges Total: Purchased Professional and Tech Services	\$3,000.00		\$6,000.00		\$9,000.00		\$12,000.00		\$15,000.00	

	Other Pu														
24106 2100	55813		Employee Travel - Non-Teachers												
24106 2100	55818	0000	Other Travel - Non-Employees												
24106 2100	55913	0000	Contracts - Interagency/REC												
24106 2100	55915	0000	Other Contract Services												<u> </u>
			Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies														
24106 2100	56113	0000	Software												
24106 2100	56118	0000	General Supplies and Materials			\$600.00		\$1,200.00		\$1,800.00		\$2,400.00		\$3,000.00	
			Total: Supplies			\$600.00		\$1,200.00		\$1,800.00		\$2,400.00		\$3,000.00	
24106 2100			TOTAL: SUPPORT SERVICES - STUDENTS			\$3,600.00			0.00	\$10,800.00	0.00		0.00	\$18,000.00	
24106			TOTAL: IDEA-B ENTITLEMENT EXPENDITURES			\$3,600.00	0.00	\$7,200.00	0.00	\$10,800.00	0.00	\$14,400.00	0.00	\$18,000.00	0.00
			NTS - CHARTER SCHOOL PROGRAM EXPENDITURES												<u> </u>
Functio	on-1000 - Instr	uction													
	Personne		es - Compensation												
24146	1000 51100		Salaries Expense: Teachers-Grades 1-12												
24146	1000 51100		Salaries Expense: Teachers- Special Education												
24146	1000 51100		Salaries Expense: Teachers-Early Childhood Ed												
24146	1000 51100		Salaries Expense: Teachers-Vocational and Technical												
24146	1000 51100		Salaries Expense: Teachers-Other Instruction												
24146	1000 51100	1422	2 Salaries Expense: Teachers Special Education - Gifted			A		** **							<u> </u>
	_		Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
0.11.10.1000			es - Employee Benefits												
24146 1000		0000	Educational Retirement												
24146 1000	52112		ERA - Retiree Health												
24146 1000 24146 1000	52210	0000	FICA Payments												
24146 1000	52220 52311	0000	Medicare Payments												<u> </u>
24146 1000	52311	0000 0000	Health and Medical Premiums Life												<u> </u>
24146 1000	52312	0000	Dental												<u> </u>
24146 1000	52313	0000	Vision												<u> </u>
24146 1000	52315	0000	Disability												<u> </u>
24146 1000	52500	0000	Unemployment Compensation												
24146 1000	52710	0000	Workers Compensation Premium												
24146 1000	52720	0000	Workers Compensation Employer's Fee												
			Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00							
	Purchase	d Profes	sional and Technical Services												
24146 1000	53330	0000	Professional Development	18750		18750		\$37,500.00							
24146 1000	53414	0000	Other Professional Services			\$10,000.00		\$10,000.00							
24146 1000	53711	0000	Other Charges			<i>↓,</i>		<i> </i>							
			Total: Purchased Professional and Tech Services	\$18,750.00		\$28,750.00		\$47,500.00							
	Other Pu	rchased	Services												
24146 1000		0000	Employee Travel - Teachers												
24146 1000	55915	0000	Other Contract Services												
		I	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
	Supplies														
24146		0000	Instructional Materials On-Line Digital Subscriptions												
24146	1000 56112	0000	Other Textbooks	\$31,250.00		\$31,250.00		\$31,250.00							
24146	1000 56113	0000	Software												
24146	1000 56114	0000	Library and Audio Visual	\$5,000.00		\$5,000.00		\$5,000.00							
			Total: Supplies	\$36,250.00		\$36,250.00		\$36,250.00							
	Property														
24146 1000	57331	0000	Fixed Assets (more than \$5,000)												
24146 1000	57332	0000	Supply Assets (\$5,000 or less)	\$74,375.00		\$74,375.00		\$74,375.00							
			Total: Property	\$74,375.00		\$74,375.00		\$74,375.00							
24146 1000		TOTAL:		\$129,375.00	0.00	\$139,375.00	0.00	\$158,125.00	0.00						
	on-2200 - Supp		ices - Instruction												
			es - Compensation												
24146 2200		-	Salaries Expense: Coordinator/Subject Matter Specialist												
			Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
	Personne	Servic	es - Employee Benefits	÷		,		, .							
24146 2200	52111	-	Educational Retirement												
24146 2200		0000	ERA - Retiree Health												
24146 2200			FICA Payments												
	= - #			_ !											,

24146 2200	52220	0000	Medicare Payments										
24146 2200	52311	0000	Health and Medical Premiums										
24146 2200	52312	0000	Life										
24146 2200	52313	0000	Dental										
24146 2200	52314	0000	Vision										
24146 2200	52315	0000	Disability										
24146 2200	52500	0000	Unemployment Compensation										
24146 2200	52710	0000	Workers Compensation Premium							-			
24146 2200	52710	0000	Workers Compensation Fremium Workers Compensation Employer's Fee										
24146 2200	52912	0000	· · ·										
24140 2200	52912	0000	Employee Assistance Programs	Aa aa		<u> </u>							
			Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		 			
			ssional and Technical Services										
24146 2200	53330	0000	Professional Development										
24146 2200	53414	0000	Other Professional Services										
24146 2200	53711	0000	Other Charges										
			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00					
	Other Pu	rchased	Services										
24146 2200	55813	0000	Employee Travel - Non-Teachers										
			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00					
	Supplies			\$0.00		40.00		\$5.50					
24146 2200	56113	0000	Software										
24146 2200	56113	0000	Library And Audio-Visual	+ +									
24146 2200	56114	0000				¢0.750.00		ФОГ 000 00					
24140 2200	50118	0000	General Supplies and Materials	<u> </u>		\$3,750.00 \$3,750.00		\$35,000.00					
			Total: Supplies	\$0.00		\$3,750.00		\$35,000.00					
	Property												
24146 2200	57331	0000	Fixed Assets (more than \$5,000)										
24146 2200	57332	0000	Supply Assets (\$5,000 or less)							 			
			Total: Property	\$0.00		\$0.00		\$0.00					
11000 2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$3,750.00	0.00	\$35,000.00	0.00				
Function	1-2300 - Gen	eral Adm	inistration										
			es - Compensation								1		
0.11.10.00000													
2/1/6/2300	51100		Solarian Expanse: Superintendent	00 000 100									
24146 2300	51100	1111	Salaries Expense: Superintendent	\$84,000.00	0.00	* 0.00	0.00	\$0.00	0.00				
24146 2300			Total: Personnel Services - Compensation	\$84,000.00 \$84,000.00	0.00	\$0.00	0.00	\$0.00	0.00				
	Personn	el Servic	Total: Personnel Services - Compensation es - Employee Benefits	\$84,000.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300	Personn 52111	el Servic 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement	\$84,000.00 \$11,886.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300	Personn 52111 52112	el Servic 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health	\$84,000.00 \$11,886.00 \$1,680.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210	el Servic 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220	el Servic 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311	el Servic 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312	el Servic 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40	0.00	\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311	el Servic 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00		\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40		\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00		\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00		\$0.00	0.00	\$0.00	0.00				
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00		\$0.00	0.00	\$0.00					
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00		\$0.00	0.00	\$0.00					
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52313 52314 52315 52500 52710	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensationes - Employee BenefitsEducational RetirementEducational RetirementERA - Retiree HealthFICA PaymentsMedicare PaymentsHealth and Medical PremiumsLifeDentalVisionDisabilityUnemployment CompensationWorkers Compensation Premium	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00 \$1,680.00		\$0.00	0.00	\$0.00					
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensationes - Employee BenefitsEducational RetirementERA - Retiree HealthFICA PaymentsMedicare PaymentsHealth and Medical PremiumsLifeDentalVisionDisabilityUnemployment CompensationWorkers Compensation PremiumWorkers Compensation Employer's Fee	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00 \$1,680.00		\$0.00	0.00	\$0.00					
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912	El Servic 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensationes - Employee BenefitsEducational RetirementERA - Retiree HealthFICA PaymentsMedicare PaymentsHealth and Medical PremiumsLifeDentalVisionDisabilityUnemployment CompensationWorkers Compensation PremiumWorkers Compensation Employer's FeeEmployee Assistance ProgramsTotal: Personnel Services - Employee Benefits	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas	El Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300	Personn 52111 52112 52210 52220 52311 52312 52313 52314 52300 52710 52720 52912 Purchas 53330	el Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411	El Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52912 Purchas 53330 53411 53413	El Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414	El Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52912 Purchas 53330 53411 53413	El Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$33,851.60 \$33,851.60		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711	El Servic 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits stional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,680.00 \$93.00 \$1,680.00 \$9.20 \$9.20									
24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Purchas	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$33,851.60 \$33,851.60		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Purchas 53413 53413 53413 53413 53413 53413 53413	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$33,851.60 \$33,851.60		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Purchas	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,630.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$0.00		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 S4431 54630	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services	\$84,000.00 \$111,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$11,063.00 \$56.40 \$857.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$33,851.60 \$33,851.60		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 S4431 54630	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,630.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$0.00		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 5210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 S4431 54630	El Servic 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services	\$84,000.00 \$11,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,630.00 \$101.00 \$93.00 \$1,680.00 \$9.20 \$0.00		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53413 53413 53411 53413 54311 54630 Other Pu	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Scional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,63.00 \$356.40 \$93.00 \$1,680.00 \$9.20 \$0.00 \$0.00		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Purchas 54311 54630 Other Pu 55400	El Servic 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising	\$84,000.00 \$1,886.00 \$1,680.00 \$5,208.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,63.00 \$356.40 \$93.00 \$1,680.00 \$9.20 \$0.00 \$0.00		\$0.00		\$0.00					
24146 2300 24146 2300	Personn 52111 52112 52112 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Purchas 54311 54630 Other Pu 55400 55813	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers	\$84,000.00 \$1,886.00 \$1,680.00 \$1,680.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,01.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00					
24146 2300 24146 2300	Personn 52111 52112 52210 52210 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Stat11 53413 53414 53711 Stat11 54311 54630 Other Pu 55400 55813 Supplies	El Servic 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers Total: Other Purchased Services	\$84,000.00 \$1,886.00 \$1,680.00 \$1,680.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,01.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.00 \$9.000 \$0.00 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000		\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00					
24146 2300 24146 2300	Personn 52111 52112 52112 52210 52210 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchas 53330 53411 53413 53414 53711 Purchas 54311 54630 Other Pu 55400 55813	El Servic 00000 00000 0000 0000 0000 0000 0000 0000 00	Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Auditing Legal Other Services Other Charges Total: Purchased Professional and Tech Services Total: Purchased Professional and Tech Services Maintenance & Repair - Furniture/Fixtures/Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services Advertising Employee Travel - Non-Teachers	\$84,000.00 \$1,886.00 \$1,680.00 \$1,680.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,218.00 \$1,01.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$93.00 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.20 \$9.00 \$9.000 \$0.00 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000		\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00					

24146 2												
	2300	56118	0000	General Supplies and Materials								
				Total: Supplies	\$0.00		\$0.00		\$0.00			
		Property										
24146 2	2300	57331	0000	Fixed Assets (more than \$5,000)								
24146 2	2300		0000	Supply Assets (\$5,000 or less)								
				Total: Property	\$0.00		\$0.00		\$0.00			
11000 2	2300			TOTAL: GENERAL ADMINISTRATION	\$124,101.60	0.00	\$6,250.00	0.00	\$6,250.00	0.00		
	Function-24	00 - Saha	ol Admin		ψ1 2 -1,101100	0.00	\$0,230.00	0.00	φ0j200100	0.00		
								_				
04440				es - Compensation								
24146 2				Salaries Expense: Principal	¢00.000.00							
24146 2	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	\$30,000.00	0.00	¢0.00	0.00	* 0.00	0.00		
		_		Total: Personnel Services - Compensation	\$30,000.00	0.00	\$0.00	0.00	\$0.00	0.00		
				es - Employee Benefits								
24146 2			0000	Educational Retirement	\$4,245.00							
24146 2			0000	ERA - Retiree Health	\$600.00							
24146 2			0000	FICA Payments	\$1,860.00							
24146 2			0000	Medicare Payments	\$435.00							
24146 2			0000	Health and Medical Premiums	\$3,951.00							
24146 2			0000	Life	\$56.40							
24146 2			0000	Dental	\$306.00							
24146 2			0000	Vision	\$36.00							
24146 2			0000	Disability	\$33.00							
24146 2			0000	Unemployment Compensation	\$600.00							
24146 2			0000	Workers Compensation Premium	\$9.20							
24146 2			0000	Workers Compensation Employer's Fee								
24146 2	2400	52912	0000	Employee Assistance Programs								
				Total: Personnel Services - Employee Benefits	\$12,131.60		\$0.00		\$0.00			
1		Purchase	d Profes	sional and Technical Services								
24146 2	2400	53330	0000	Professional Development								
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00			
		Purchase	d Prope	rty Services								
24146 2				Maintenance & Repair - Furniture/Fixtures/Equipment								
24146 2			0000	Rental - Computers and Related Equipment								
	-100	04000	0000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00			
		Other Pur	chasad		φ0.00		φ0.00		ψ0.00			
24146 2	2400											
24140 2	2400	55813	0000	Employee Travel - Non-Teachers Total: Other Purchased Services	\$0.00		\$0.00		¢0.00			
		o "		Total: Other Purchased Services	\$0.00		\$0.00		\$0.00			_
		Supplies										
24146 2			0000	Software	\$12,500.00							
24146 2	2400	56118	0000	General Supplies and Materials	\$2,091.80							
				Total: Supplies	\$14,591.80		\$0.00		\$0.00			
		Property										
24146 2			0000	Fixed Assets (more than \$5,000)								
24146 2	2400	57332	0000	Supply Assets (\$5,000 or less)	\$0.00		\$10,825.00		\$10,825.00			
				Total: Property	\$0.00		\$10,825.00		\$10,825.00			
11000 2	2400			TOTAL: SCHOOL ADMINISTRATION	\$56,723.40	0.00	\$10,825.00	0.00	\$10,825.00	0.00		
F	Function-25	00 <u>- Centr</u>										
				sional and Technical Services								
24146 2			0000	Professional Development								
24146 2			0000	Other Services	\$12,500.00		\$12,500.00		\$12,500.00			
24146 2			0000	Other Charges	φτ2,500.00		φ12,300.00		φ12,500.00			
21140 2	-500	00711	5500	Total: Purchased Professional and Tech Services	\$12,500.00		\$12,500.00		\$12,500.00			
		Burehees	d Brown		φ12,500.00		φ12,500.00		φ12,500.00			
24146 2			a Prope 0000	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment								
24146 2	2500	54630	0000	Rental - Computers and Related Equipment					*			
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00			
		Other Pur										
			0000	Advertising	6250		6250		6250			
24146 2		55813	0000	Employee Travel - Non-Teachers								
24146 2				Other Contract Services								
		55915	0000									
24146 2		55915	0000	Total: Other Purchased Services	\$6,250.00		\$6,250.00		\$6,250.00			
24146 2	2500	55915 Supplies	0000		\$6,250.00		\$6,250.00		\$6,250.00			
24146 2	2500	Supplies 56113	0000		\$6,250.00 \$6,250.00		\$6,250.00 \$6,250.00		\$6,250.00 \$6,250.00			

		-														
				Total: Supplies	\$6,250.00		\$6,250.00		\$6,250.00							
		Property														
24146		57331	0000	Fixed Assets (more than \$5,000)												
24146	\$ 2500	57332	0000	Supply Assets (\$5,000 or less)	\$10,000.00		\$10,000.00		\$10,000.00							
				Total: Property	\$10,000.00		\$10,000.00		\$10,000.00							
															l	
11000				TOTAL: CENTRAL SERVICES	\$35,000.00		\$35,000.00		\$35,000.00							
	Function-26			d Maintenance of Plant												
				erty Services								\$4,800.00				
24146		54416	0000	Communication Services	\$4,800.00		\$4,800.00		\$4,800.00							
24146	3 2600	54500	0000	Construction Services												
				Total: Purchased Property Services	\$4,800.00		\$4,800.00		\$4,800.00							
11000				TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$4,800.00		\$4,800.00		\$4,800.00							
	Function-27	700 - Stude	ent Tran	sportation												
		Personne	el Servic	es - Compensation												
		Other Pu	rchased	Services												
24146		55112	0000	Transportation Contractors			\$50,000.00									
24146	5 2700	55200	0000	Property/Liability Insurance												
				Total: Other Purchased Services	\$0.00		\$50,000.00		\$0.00							
		Property														
24146	\$ 2700	57312	0000	Buses												
				Total: Property	\$0.00		\$0.00		\$0.00							
24146	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$50,000.00		\$0.00							
24146	2000		TOTAL	: SUPPORT SERVICES	\$220,625.00	0.00	\$110,625.00	0.00	\$91,875.00	0.00						
24146				TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	\$350,000.00	0.00	\$250,000.00	0.00	\$250,000.00	0.00						
24153 F	EDERAL FLO	W-THROU	GH GRA	NTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES												
	Function-10															
		Personne		es - Compensation												
24153				6 Salaries Expense: Teachers-Other Instruction												
24153				1 Additional Compensation: Teachers-Grades 1-12									·'		L	
24153				2 Additional Compensation: Teachers- Special Education									·'			
24153				5 Additional Compensation: Teachers-Vocational and Technical									·'		 	
24153	3 1000	51300	141	6 Additional Compensation: Teachers-Other Instruction			* 0.00	0.00	<u> </u>	0.00	* 0.00	0.00	<u> </u>	0.00		
		-		Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24153	1000	52111		Educational Retirement												
													·'		 	
24153 24153		52112	0000	ERA - Retiree Health									·'		 	
24153		52210 52220	0000	FICA Payments Medicare Payments									·'			
24153		52311	0000	Health and Medical Premiums									· · · · · · · · · · · · · · · · · · ·			
24153		52312	0000	Life									·'			
24153		52313	0000	Dental									[]			
24153		52314	0000	Vision												
24153		52315	0000	Disability												
24153		52500	0000	Unemployment Compensation												
24153		52710	0000	Workers Compensation Premium									·			
24153	3 1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	j
				ssional and Technical Services												
24153	3 1000	53330	0000	Professional Development									<u> </u>			
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00)
24153	1000			TOTAL: INSTRUCTION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-21	100 - Supp	ort Serv	vices - Students												
		Personne	el Servic	es - Compensation												
24153	3 2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
				Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	es - Employee Benefits												
24153		52111	0000	Educational Retirement									·			
24153		52112	0000	ERA - Retiree Health												
24153		52210	0000	FICA Payments												
24153	3 2100	52220	0000	Medicare Payments											L	

24153		52311	0000	Health and Medical Premiums											
24153	2100	52312	0000	Life											
24153	2100	52313	0000	Dental											
24153		52314	0000	Vision											
24153		52315	0000	Disability											
24153		52316	0000	Other Insurance											
24153		52500	0000	Unemployment Compensation											
24153	2100	52710	0000	Workers Compensation Premium											
24153		52720	0000	Workers Compensation Employer's Fee											
24153		52912	0000	Employee Assistance Programs											
24153		52913	0000	Workers Compensation Employee Fees											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profe	ssional and Technical Services											
24153	2100	53330	0000	Professional Development											
21100	2100	00000	0000	Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
						\$0.00		\$0.00		\$0.00		¥0.00		\$0.00	
24153	2400			TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00	0.00	¢0.00	0.00	¢0.00	0.00	\$0.00	0.00	¢0.00	0.00
	2100						0.00		0.00	\$0.00	0.00		0.00	\$0.00	
24153			TOTAL	: CARL D PERKINS SECONDARY CURRENT		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24154 FI				ANTS - TEACHER/PRINCIPAL TRAINING AND RECRUITING E	XPENDITURES										
	Function-10	00 - Instr	uction												
		Personne	el Servic	es - Compensation											
24154	1000	51100	161	0 Salaries Expense: Substitutes Professional Development											
24154	1000	51300	141	1 Additional Compensation: Teachers-Grades 1-12											
24154	1000	51300		2 Additional Compensation: Teachers- Special Education											
24154	1000	51300	141	5 Additional Compensation: Teachers-Vocational and Technical											
24154	1000	51300	141	6 Additional Compensation: Teachers-Other Instruction											
				Total: Personnel Services Compensation		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Personne	el Servio	es - Employee Benefits											
24154	1000	52111	0000	Educational Retirement											
24154		52112	0000	ERA - Retiree Health											
24154		52210	0000	FICA Payments											
24154		52220	0000	Medicare Payments											
24154		52311	0000	Health and Medical Premiums											
24154		52312	0000	Life											
24154		52312	0000	Dental											
24154		52313 52314	0000	Vision											
24154		52314 52315	0000	Disability											
24154		52500	0000	Unemployment Compensation											
24154		52500 52710	0000	Workers Compensation Premium											
24154		52720	0000	Workers Compensation Employer's Fee											
24104	1000	52120	0000	Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Dunches	d Ducto			\$0.00		\$0.00		φ0.00		\$0.00		\$0.00	
04454	1000			ssional and Technical Services Professional Development						.		• • • • • • • •		* • · · · · · · ·	
24154	1000	53330	0000	· · · · · · · · · · · · · · · · · · ·		0		6125		\$12,250.00		\$18,375.00		\$24,500.00	
				Total: Purchased Professional and Tech Services		\$0.00		\$6,125.00		\$12,250.00		\$18,375.00		\$24,500.00	
24154			TOTAL	: TEACHER/PRINCIPAL TRAINING AND RECRUITING		\$0.00		\$6,125.00		\$12,250.00		\$18,375.00		\$24,500.00	
24174 FI	EDERAL FLO	W-THROU	GH GRA	ANTS - CARL D PERKINS SECONDARY CURRENT EXPENDIT	URES										
	Function-10	00 - Instr	uction												
		Personne	el Servic	es - Compensation											
24174	1000			5 Salaries Expense: Teachers-Vocational and Technical											
		000		Total: Personnel Services Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Dereenne		ces - Employee Benefits		ψ0.00	0.00	\$0.00	0.00	φ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00
04474	1000			Educational Retirement											
24174		52111	0000			ļ									
24174		52112	0000	ERA - Retiree Health		ļļ									
24174		52210	0000	FICA Payments		ļļ									
24174		52220	0000	Medicare Payments		ļ									
24174		52311	0000	Health and Medical Premiums											
24174		52312	0000	Life		ļļ									
24174		52313	0000	Dental		ļ ļ									
24174		52314	0000	Vision											
24174		52315	0000	Disability		ļļ									
24174		52500	0000	Unemployment Compensation											
24174		52710	0000	Workers Compensation Premium											
24174	1000	52720	0000	Workers Compensation Employer's Fee											
	1		1	Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
						ļ									

24174	1000			ssional and Technical Services Professional Development												
24174	1000	55550	0000				¢0.00		* 0.00		<u> </u>				<u> </u>	
		Dunchese	d Duan a	Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174	1000		-	rty Services Maintenance & Repair - Furniture/Fixtures/Equipment												
24174	1000	01011	0000	Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chosod				φ0.00		\$0.00		\$0.00		\$0.00		φ 0.00	
24174	1000		0000	Student Travel	-											
24174			0000	Employee Travel - Teachers												
				Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
24174	1000		0000	Other Textbooks												
24174			0000	Software												
24174	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
24174			0000	Fixed Assets (more than \$5,000)												
24174	1000	57332	0000	Supply Assets (\$5,000 or less) Total: Property			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
							\$U.U0		\$U.UQ		\$U.UU		\$0.00		\$U.UU	
24174	1000		TOTAL				\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24174				ices - Students			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
_	Function-21			es - Compensation	_			_		_		_				
24174	2100		-	Salaries Expense: Coordinator/Subject Matter Specialist												
24174				Salaries Expense: Data Processing												
				Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits												
24174	2100		0000	Educational Retirement												
24174			0000	ERA - Retiree Health												
24174				FICA Payments												
24174				Medicare Payments												
24174			0000	Health and Medical Premiums												
24174			0000	Life												
24174 24174			0000 0000	Dental Vision												
24174			0000	Disability												
24174			0000	Other Insurance												
24174			0000	Unemployment Compensation												
24174		52710	0000	Workers Compensation Premium												
24174			0000	Workers Compensation Employer's Fee												
24174			0000	Employee Assistance Programs												
24174	2100	52913	0000	Workers Compensation Employee Fees			¢0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Durchase	d Drofos	Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174	2100		0000	Professional Development												
24174	2100	55550	0000	Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
							\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174	2100			TOTAL: SUPPORT SERVICES - STUDENTS			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24174			TOTAL:	CARL D PERKINS SECONDARY CURRENT			\$0.00			0.00	\$0.00				\$0.00	
26XXX L	OCAL GRAN	ITS EXPEN	DITURE	S												
	Function-10	000 - Instr	uction													
		Personne	I Servic	es - Compensation												
26XXX	1000	51100		Salaries Expense: Teachers-Grades 1-12												
26XXX	1000			Salaries Expense: Teachers- Special Education												
26XXX	1000			Salaries Expense: Teachers-Early Childhood Ed												
26XXX	1000 1000			Salaries Expense: Teachers-Vocational and Technical												
	i 1000			Salaries Expense: Teachers-Other Instruction												
26XXX 26XXX) 51100	1 1422													
26XXX	1000		1610	Salaries Expense: Substitutes Professional Development									-			
		51100		Salaries Expense: Substitutes Professional Development Salaries Expense: Athletics Salaries												
26XXX 26XXX	1000 1000 1000) 51100) 51100	1618	Salaries Expense: Athletics Salaries												
26XXX 26XXX 26XXX	1000 1000) 51100 51100 51100 51100	1618 1624													
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	1000 1000 1000 1000 1000 1000	0 51100 0 51100 0 51100 0 51300 0 51300 0 51300	1618 1624 1411 1412	Salaries Expense: Athletics Salaries Salaries Expense: Activities Salary Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Teachers- Special Education												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	1000 1000 1000 1000 1000 1000 1000	51100 51100 51100 51100 51300 51300 51300 51300	1618 1624 1411 1412 1415	Salaries Expense: Athletics Salaries Salaries Expense: Activities Salary Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Teachers- Special Education Additional Compensation: Teachers-Vocational and Technical												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	1000 1000 1000 1000 1000 1000 1000	51100 51100 51100 51100 51300 51300 51300 51300	1618 1624 1411 1412 1415	Salaries Expense: Athletics Salaries Salaries Expense: Activities Salary Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Teachers- Special Education	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00

	Dava			e Employee Benefite											
26XXX	1000 5211			es - Employee Benefits Educational Retirement											
26XXX	1000 52112			ERA - Retiree Health											
26XXX 26XXX	1000 52210 1000 52220			FICA Payments											
26XXX	1000 52220	000		Medicare Payments Health and Medical Premiums											
26XXX	1000 5231			Life											
26XXX	1000 52313			Dental											
26XXX	1000 52314			Vision											
26XXX	1000 52315			Disability											
26XXX	1000 52500			Unemployment Compensation											
26XXX	1000 52710	000	00	Workers Compensation Premium											
26XXX	1000 52720	000	00	Workers Compensation Employer's Fee											
			1	Total: Personnel Services Employee Benefits	\$0.00	\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services											
26XXX	1000 53330	000	00	Professional Development											
26XXX	1000 53414			Other Professional Services											
26XXX	1000 5371	000		Other Charges											
26XXX	1000 53760	000		Tuition for Concurrent Enrollment											
				Total: Purchased Professional and Tech Services	\$0.00	\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	
				Services											
26XXX	1000 55817	000		Student Travel											
				Total: Other Purchased Services	\$0.00	\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	
	Supp														
26XXX	1000 5610			Instructional Materials On-Line Digital Subscriptions											
26XXX	1000 56112			Other Textbooks											
26XXX	1000 56113			Software											
26XXX	1000 56114	000		Library and Audio Visual	¢0.00			¢0.00		¢0.00		¢0.00		¢0.00	
				Total: Supplies	\$0.00	\$0		\$0.00		\$0.00		\$0.00		\$0.00	
000	Prop	erty													
26XXX	1000 5733 [,]	000	00	Fixed Assets (more than \$5,000)											
26XXX	1000 57332			Supply Assets (\$5,000 or less)											
20////	1000 37 332	000			1 0.00							* 0.00		¢0.00	
				Total: Property	\$0.00	\$0	00	\$0.00		\$0.00		50.001		20.001	
				Total: Property	\$0.00	\$0	00	\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	1000	то											0-00		
26XXX)TAL:	INSTRUCTION	\$0.00 \$0.00								0.00	\$0.00 \$0.00	
26XXX	Function-2100 -	upport)TAL: Servie	INSTRUCTION ces - Students									0.00		
	Function-2100 - Function-2100 - Function-2100 - Function	upport onnel Se	DTAL: Service	INSTRUCTION ces - Students s - Compensation									0.00		
26XXX	Function-2100 -	upport onnel Se 121	DTAL: Servic ervice	INSTRUCTION ces - Students									0.00		
26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100	onnel Se 121 121	Servic Service 11	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers									0.00		
26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100	upport onnel Se 121 121 121	Servic ervice 11 14	INSTRUCTION ces - Students se - Compensation Salaries Expense: Coordinator/Subject Matter Specialist									0.00		
26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100	upport onnel Se 121 121 121	Service 11 14 15 18	INSTRUCTION ces - Students ses - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse				\$0.00							
26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100	121 121 121 121 121 121	Servio 11 14 15 18	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100	121 121 121 121 121 121	Service service 11 14 15 18 ervice	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 Pers Pers	upport onnel Se 121 121 121 121 121 0000 0000	Servic ervice 11 14 15 18 ervice 00	INSTRUCTION ces - Students ss - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation ss - Employee Benefits	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210	apport nnel Se 121 121 121 121 121 000 000 000	Servic Servic 11 14 15 18 ervice 00 00 00 00 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52220	apport annel Se 121 121 121 121 121 0000 0000 0000 0000 0000	Servic Servic 11 14 15 18 ervice 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52210 2100 52210	Support onnel Se 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 ervice 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312	Support Innel Se 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 ervice 00 10	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312	Support annel Se 121 121 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312	Support annel Se 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Service 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52314 2100 52314 2100 52314 2100 52314	Support annel Se 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52211 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52314 2100 52314 2100 52314 2100 52314	upport nnel Se 121 121 121 121 121 000	DTAL: Servic 11 14 15 18 ervice 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316	Support nnel Se 121 121 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316	Support nnel Se 121 121 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52112 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52316 2100 52316 2100 52316 2100 52710 2100 52710 2100 52710	Support annel Se 121 121 121 121 121 121 121 000	DTAL: Servic 11 14 15 18 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316 2100 52316	upport nnel Se 121 121 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 00 00<	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 522112 2100 522112 2100 52212 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52710 2100 52710 2100 52710 2100 52710 2100 52912	upport nnel Se 121 121 121 121 121 121 121 121 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	DTAL: Servic 11 14 15 18 ervice 00 <td>INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee</td> <td>\$0.00</td> <td>0.00 \$0.</td> <td></td> <td>\$0.00</td> <td>0.00</td> <td>\$0.00</td> <td>0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>0.00</td>	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee	\$0.00	0.00 \$0.		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52112 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52912 2100 52912 2100 52912 2100 52912 2100 52912	Support annel Se 121 121 121 121 121 121 121 121 121 121 121 121 121 000	DTAL: Servic 11 14 15 18 ervice 00 <td>INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees</td> <td>\$0.00 </td> <td></td> <td></td> <td></td> <td>0.00</td> <td>\$0.00</td> <td>0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>0.00</td>	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52211 2100 52212 2100 52212 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52710 2100 52912 2100 52912 2100 52912 2100 52912 2100 52912 2100 52912	upport nnel Se 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52112 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52912 2100 52912 2100 52912 2100 52912 2100 52912	upport nnel se 121 121 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 ervice 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 522112 2100 522112 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52710 2100 52912 2100 52912 2100 52912 2100 52913 2100 52913 2100 52913 2100 52913 2100 52913 2100 <td>upport nnel se 121 121 121 121 121 121 121 121 000 000</td> <td>DTAL: Servic 11 14 15 18 ervice 00 00 00 </td> <td>INSTRUCTION ces - Students s- Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software</td> <td>\$0.00 </td> <td></td> <td></td> <td></td> <td>0.00</td> <td>\$0.00</td> <td>0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>0.00</td>	upport nnel se 121 121 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s- Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52912 2100 52912 2100 52912 2100 52913 2100 56113 2100 56113 2100 56113	Support nnel Set 121 121 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students ss - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00
26XXX 26XXX	Function-2100 Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 5210 2100 52112 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52710 2100 52912 2100 52912 2100 52912 2100 52912 2100 52912 2100 52913 2100 52913 2100 52913 2100 52913	Support nnel Set 121 121 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 00	INSTRUCTION ces - Students ss - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00
26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 5210 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52710 2100 52912 2100 52912 2100 52912 2100 56113 2100 56113 2100 56113 2100 56113	upport nnel se 121 121 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Employee Fees Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Expense: School/Student Support Total: Services - Employee Benefits Fical Payments	\$0.00				0.00	\$0.00	0.00	\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00
26XXX 26XXX	Function-2100 - Pers 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 51100 2100 52112 2100 52210 2100 52210 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52312 2100 52500 2100 52710 2100 52912 2100 52912 2100 56113 2100 56113 2100 56113 2100 56113 2100 5733	upport nnel se 121 121 121 121 121 121 121 121 000 000	DTAL: Servic 11 14 15 18 ervice 00 00 00	INSTRUCTION ces - Students s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: School/Student Support Total: Personnel Services - Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits Software General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000)	\$0.00					\$0.00		\$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

26XXX				TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-22			vices - Instruction ces - Compensation		-										
26XXX	2200		1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2200		1212	Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				ces - Employee Benefits												
26XXX 26XXX	2200 2200	52111 52112	0000 0000	Educational Retirement ERA - Retiree Health												
26XXX	2200	52210	0000	FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
26XXX	2200	52311	0000	Health and Medical Premiums												
26XXX	2200	52312	0000	Life												
26XXX	2200	52313	0000	Dental												
26XXX	2200	52314	0000	Vision												
26XXX 26XXX	2200 2200	52315 52500	0000 0000	Disability Unemployment Compensation												
26XXX	2200	52300 52710	0000	Workers Compensation Premium												
26XXX	2200	52710	0000	Workers Compensation Employer's Fee												
26XXX	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profe	ssional and Technical Services												
26XXX	2200	53330	0000	Professional Development												
26XXX	2200	53414	0000	Other Professional Services												
26XXX	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	2200	56113	0000	Software												
26XXX 26XXX	2200 2200	56114 56118	0000 0000	Library And Audio-Visual General Supplies and Materials												
20///	2200	50116	0000	Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			\$0.00		φ0.00		φ0.00		40.00		\$0.00		\$0.00	
26XXX	2200	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	2200	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				d Maintenance of Plant		_										
26XXX			d Prope	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX		54312	0000	Maintenance & Repair - Buildings and Grounds												
26XXX		54500	0000	Construction Services												
26XXX		54610	0000	Rental - Land and Buildings												
26XXX		54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Function-27	'00 - Stude	nt Tran		\$0.00		\$0.00		40.00		40.00		\$0.00		40.00	
_				erty Services		_		_								
26XXX			0000	Maintenance & Repair - Vehicles												
26XXX		54314	0000	Maintenance & Repair - Buses												
26XXX		54620	0000	Rental - Equipment and Vehicles												
26XXX		54640	0000	Rental - Lease to Purchase												
<u> </u>				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chased	I Services												
26XXX	2700	55112	0000	Transportation Contractors												
	1			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	2700	56210	0000	Natural Gas (Vehicles)												
26XXX	2700	56211	0000	Gasoline												
26XXX	2700	56212	0000													
26XXX	2700	56213	0000	Propane (Vehicles)	<u> </u>		<u> </u>		<u> </u>		* 0.00				<u> </u>	
		Dronort		Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														

26XXX	2700	57311	0000	Vehicles General			I				I				1	
26XXX	2700	57312		Buses												
			_	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2000		TOTAL:	SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-33	300 - Comn	nunity Se	ervices Operations												
				es - Compensation												
26XXX	3300	51100		Salaries Expense: Adult Education												
26XXX 26XXX	3300 3300	51100 51100		Salaries Expense: Recreation Salaries Expense: Summer School/After School												
26XXX	3300	51100		Salaries Expense: Bus Drivers												
26XXX	3300	51100		Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Service	es - Employee Benefits												
26XXX	3300	52111	0000	Educational Retirement												
26XXX	3300	52112		ERA - Retiree Health												
26XXX	3300	52210	0000	FICA Payments												
26XXX	3300	52220		Medicare Payments												
26XXX 26XXX	3300 3300	52311 52312	0000	Health and Medical Premiums Life												
26XXX	3300	52312	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX	3300	52315	0000	Disability												
26XXX	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710		Workers Compensation Premium												
26XXX	3300	52720		Workers Compensation Employer's Fee												
26XXX	3300	52912	0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Durchase	d Profes	sional and Technical Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	3300	53711		Other Charges												
20/0/07	0000	00/11	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased													
26XXX	3300	55915	-	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX 26XXX	3300 3300	57331 57332	0000 0000	Fixed Assets (more than \$5,000)												
20///	3300	57332	0000	Supply Assets (\$5,000 or less) Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					ψ0.00		\$0.00		40.00		\$0.00		\$0.00		¥0.00	
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00				\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	
26XXX	LOCAL GRAN	NTS EXPEN	NDITURE	S												
	Function-10															
				es - Compensation												
26XX>				Salaries Expense: Teachers-Grades 1-12												
26XXX 26XXX				Salaries Expense: Teachers- Special Education Salaries Expense: Teachers-Early Childhood Ed												
26XX/				Salaries Expense: Teachers-Vocational and Technical												
26XXX				Salaries Expense: Teachers-Other Instruction												
26XXX				Salaries Expense: Teachers Special Education - Gifted												
26XXX				Salaries Expense: Substitutes Professional Development												
26XXX				Salaries Expense: Athletics Salaries												
26XXX 26XXX				Salaries Expense: Activities Salary Additional Compensation: Teachers-Grades 1-12												
26XXX				Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Teachers- Special Education												
26XXX				Additional Compensation: Teachers-Vocational and Technical												
26XXX				Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
26XXX		0 52111		Educational Retirement												
26XXX				ERA - Retiree Health FICA Payments												
26XXX	/ 1000	0 52210	0000		-											

001/1/1/	400															
26XXX 26XXX		0 52220 0 52311	0000 0000	Medicare Payments Health and Medical Premiums												
26XXX		0 52311	0000	Life	+											
26XXX		0 52312	0000	Dental	+ +											
26XXX		0 52314	0000	Vision	+											
26XXX		0 52315	0000	Disability												
26XXX	100	0 52500	0000	Unemployment Compensation												
26XXX		0 52710	0000	Workers Compensation Premium												
26XXX	100	0 52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				ssional and Technical Services												
26XXX		0 53330	0000	Professional Development												
26XXX		0 53414	0000	Other Professional Services												
26XXX 26XXX		0 53711 0 53760	0000 0000	Other Charges Tuition for Concurrent Enrollment												
20////	100	0 53760	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chased		ψ0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	100		-	Student Travel												
20/000		00011	0000	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
26XXX	100		0000	Instructional Materials On-Line Digital Subscriptions												
26XXX		0 56112	0000	Other Textbooks												
26XXX	100	0 56113	0000	Software												
26XXX	100	0 56114	0000	Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX		0 57331	0000	Fixed Assets (more than \$5,000)	_											
26XXX	100	0 57332	0000	Supply Assets (\$5,000 or less)					* 2.22		Å 2.00		* 2.22		* • ••	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
000000	4000				* • ••	0.00	* *		* *		* • • •	0.00	* **	0.00	*	0.00
26XXX				INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			rices - Students								_				
26777	2100			es - Compensation												
	2100 2100	51100 51100	1211 1214	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers												
	2100	51100	1215	Salaries Expense: Registered Nurse												
	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Servic	es - Employee Benefits												
26XXX	2100	52111	0000	Educational Retirement												
26XXX	2100	52112	0000	ERA - Retiree Health												
	2100		0000	FICA Payments												
	2100	52220	0000	Medicare Payments												
	2100	52311	0000	Health and Medical Premiums	_											
	2100	52312	0000	Life												
	2100	52313	0000	Dental												
	2100 2100	52314 52315	0000	Vision Disability												
	2100	52315 52316	0000 0000	Other Insurance												
	2100	52500	0000	Unemployment Compensation	+ +											
	2100	52710	0000	Workers Compensation Premium												
	2100	52720	0000	Workers Compensation Employer's Fee												
	2100	52912	0000	Employee Assistance Programs												
26XXX	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
00100	0465	Supplies	0005	0.4												
	2100	56113 56118	0000 0000	Software	+											
26XXX	2100	50110	0000	General Supplies and Materials Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			φ 0. 00		φυ.υυ		φ0.00		φ0.00		φ0.00		φ0.00	
26XXX	2100	57331	0000	Fixed Assets (more than \$5,000)												
	2100	57332	0000	Supply Assets (\$5,000 or less)	+ +											
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
									· -		· -					
26XXX	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2	200 - <u>Supp</u>	ort Serv	rices - Instruction												
		-		es - Compensation												

	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2200	51100	1212	Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
				ces - Employee Benefits												
	2200 2200	52111	0000	Educational Retirement												
26XXX 26XXX	2200	52112 52210	0000	ERA - Retiree Health FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
26XXX	2200	52311	0000	Health and Medical Premiums												
26XXX	2200	52312	0000	Life												
26XXX	2200	52313	0000	Dental												
	2200	52314	0000	Vision												
	2200	52315	0000	Disability												
26XXX	2200	52500	0000	Unemployment Compensation												
26XXX	2200	52710	0000	Workers Compensation Premium												
26XXX 26XXX	2200 2200	52720 52912	0000	Workers Compensation Employer's Fee Employee Assistance Programs												
20///	2200	52912	0000	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Burchas	ed Profe	ssional and Technical Services	÷0.00		φ 0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2200	53330	0000	Professional Development												
	2200	53414	0000	Other Professional Services												
26XXX	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies	5													
26XXX	2200	56113	0000	Software												
26XXX	2200	56114	0000	Library And Audio-Visual												
26XXX	2200	56118	0000	General Supplies and Materials												
		_	_	Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property	-													
	2200	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	2200	57332	0000	Supply Assets (\$5,000 or less)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total: Property	\$0.00		ФО.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
		600 - Ope	ration an	d Maintenance of Plant							·					
00000		Purchas											_			-
26XXX	260	Purchas 0 54311		Arty Services Maintenance & Repair - Furniture/Fixtures/Equipment		-	_		-							-
26XXX 26XXX			ed Prope	erty Services												
	260	0 54311	ed Prope	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment						_						_
26XXX	260 260	0 54311 0 54312	ed Prope 0000 0000	Additional Antices Party Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds												
26XXX 26XXX	260 260 260	0 54311 0 54312 0 54500	ed Prope 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services												_
26XXX 26XXX 26XXX	260 260 260	0 54311 0 54312 0 54500 0 54610	ed Prope 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX	260 260 260 260	0 54311 0 54312 0 54500 0 54610	ed Prope 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services												
26XXX 26XXX 26XXX	260 260 260 260 2600	0 54311 0 54312 0 54500 0 54610 0 54640	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX	260 260 260 260 2600	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud	ed Prope 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation												
26XXX 26XXX 26XXX 26XXX 26XXX	260 260 260 2600 Function-2	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation erty Services												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud Purchas 0 54313	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Perturbation Maintenance & Repair - Vehicles												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 Function-2 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud Purchas 0 54313 0 54314	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Perty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 ed Prope 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation erty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud Purchas 0 54313 0 54314	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Perty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54640	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Perty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54640 0 54640	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation erty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54640	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Prty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services	\$0.00 		\$0.00 		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud Purchas 0 54313 0 54314 0 54620 0 54640 555112	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation erty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54640 0 54640	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Perty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation Perty Services Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Suses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services	\$0.00 		\$0.00 		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 270 270 270 270	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54640 0 54640 0 54640 0 54640 0 54640 0 54640 0 54640 0 54640 0 54640	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Prty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services	\$0.00 		\$0.00 		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700 2700 2700 2700 2700	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud Purchas 0 54313 0 54314 0 54620 0 54640 0 54640 0 54640 55112 55112 56210	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 urchased 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services Total: OPERATION AND MAINTENANCE OF PLANT sportation Prty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Maintenance & Repair - Vehicles Maintenance & Total: Purchased Property Services Services Total: Outchase Total: Outchase Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles)	\$0.00 		\$0.00 		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700 2700 2700	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud Purchas 0 54313 0 54314 0 54620 0 54620 0 54640 55112 0 54620 0 555112 0 56210 0 56211	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation Prty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Maintenance & Repair - Suses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles)	\$0.00 		\$0.00 \$0.00 \$0.00		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700 2700 2700 2700 2700	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54620 0 54640 55112 552112 56210 56211 56212 56213 0	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation Party Services Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles Maintenance & Repair - Vehicles Rental - Lease to Purchase Total: Purchased Property Services I Services Total: Purchased Property Services I Services I Services Maintenance & Repair - Suses Rental - Lease to Purchase Total: Purchased Property Services I Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel	\$0.00 		\$0.00 		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700 2700 2700 2700 2700 27	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud 700 - Stud 9urchas 0 54313 0 54314 0 54620 0 54620 0 54640 0 54640 55112 55211 56211 56213 9roperts	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation erty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Services Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Total: Supplies	\$0.00 		\$0.00 \$0.00 \$0.00		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700 2700 2700 2700 2700 27	0 54311 0 54312 0 54500 0 54610 0 54640 7 00 - Stud Purchas 0 54313 0 54314 0 54620 0 54620 0 54640 55112 55112 56210 56211 56212 56213 9 Froperts 57311	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Sportation erty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Total: Supplies Vehicles General	\$0.00 		\$0.00 \$0.00 \$0.00		\$0.00		\$0.00 		\$0.00		\$0.00 	
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2600 2600 2600 2600 Function-2 2700 2700 2700 2700 2700 2700 2700 27	0 54311 0 54312 0 54500 0 54610 0 54640 700 - Stud 700 - Stud 9urchas 0 54313 0 54314 0 54620 0 54620 0 54640 0 54640 55112 55211 56211 56213 9roperts	ed Prope 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	Prty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Construction Services Rental - Land and Buildings Rental - Lease to Purchase Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT sportation erty Services Maintenance & Repair - Vehicles Maintenance & Repair - Buses Rental - Lease to Purchase Total: Purchased Property Services Services Maintenance & Repair - Buses Rental - Equipment and Vehicles Rental - Lease to Purchase Total: Purchased Property Services Services Transportation Contractors Total: Other Purchased Services Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Total: Supplies	\$0.00 		\$0.00 \$0.00 \$0.00		\$0.00		\$0.00 		\$0.00		\$0.00 	

26XXX			TOTAL	TOTAL: STUDENT TRANSPORTATION	\$0.00 \$0.00	0.00	\$0.00 \$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	
26XXX		-3300 - Comn		SUPPORT SERVICES ervices Operations	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
_				es - Compensation												
26XXX	3300	51100	1619	Salaries Expense: Adult Education												
26XXX	3300	51100	1620	Salaries Expense: Recreation											ļ	<u> </u>
26XXX 26XXX	3300 3300	51100 51100	1621 1622	Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers	_									ı ——		
26XXX	3300	51100	1622	Salaries Expense: Extended Services to Students										 	/	+
20/000				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Servic	es - Employee Benefits												
26XXX	3300	52111	0000	Educational Retirement												
26XXX	3300	52112 52210	0000	ERA - Retiree Health												
26XXX 26XXX	3300 3300	52210	0000 0000	FICA Payments Medicare Payments											/	
26XXX	3300	52311	0000	Health and Medical Premiums											/	
26XXX	3300	52312	0000	Life												
26XXX	3300	52313	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX 26XXX	3300 3300	52315 52500	0000 0000	Disability Unemployment Compensation	+										/	
26XXX	3300	52710	0000	Workers Compensation Premium	+										 	
26XXX	3300	52720	0000	Workers Compensation Employer's Fee												
26XXX	3300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
202222	2200	53711		other Charges	-											
26XXX	3300	53711	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Other Pu	rchased		\$0.00		φ0.00		\$0.00		<i>Q</i> 0.00		40.00	$ \longrightarrow$		
26XXX	3300	55915		Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
		Supplies														
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>
26XXX	3300	57331	0000	Fixed Assets (more than \$5,000)												<u> </u>
26XXX	3300	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00			
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 \$	STATE FLO	W-THROUGH	GRANT	S - READS TO LEAD EXPENDITURES												
271143		-1000 - Instr														
			uction													
27114		Personne				_					_					
	4 1	Personne 000 51100	I Servic	es - Compensation Salaries Expense: Teachers-Grades 1-12												
	4 1		I Servic	es - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		000 51100 Personne	I Servic 1411 I Servic	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114	4 1000	000 51100 Personne 52111	I Servic 1411 I Servic 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114	4 1000 4 1000	000 51100 Personne 52111 52112	I Servic 1411 I Servic 0000 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114	4 1000	000 51100 Personne 52111	I Servic 1411 I Servic 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311	I Servic 1411 I Servic 0000 0000 0000 0000 0000 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312	I Servic 1411 I Servic 0000 0000 0000 0000 0000 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313	I Servic 1411 I Servic 0000 0000 0000 0000 0000 0000 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314	I Servic 1411 I Servic 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313	I Servic 1411 I Servic 0000 0000 0000 0000 0000 0000 0000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental			\$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	I Servic 1411 0000 0000 0000 0000 0000 0000 000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation			\$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	I Servic 1411 0000 0000 0000 0000 0000 0000 000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee						0.00						
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52315 52500 52710 52720	I Servic 1411 0000 0000 0000 0000 0000 0000 000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits			\$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 Purchase	I Servic 1411 15 00000 0000 0000 0000 0000 0000 0000 0000 000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits ssional and Technical Services												
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 5210 52210 52311 52312 52313 52314 52315 52500 52710 52720 Purchase 53330	I Servic 1411 1 Servic 00000 0000 0000 0000 00000 0000 0000 0000 0000 0000 0000 00	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits sional and Technical Services Professional Development												
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000	000 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 Purchase	I Servic 1411 15 00000 0000 0000 0000 0000 0000 0000 0000 000	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits ssional and Technical Services												
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000 4 1000	000 51100 Personne 52111 52112 5210 52210 52210 52311 52312 52313 52314 52500 52710 52720 Purchase 53330 53414	I Servic 1411 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits sional and Technical Services Professional Development Other Professional Services												

27114 1000		0000	Other Textbooks										
27114 1000		0000	Software										
27114 1000	56118	0000	General Supplies and Materials										
			Total: Supplies	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00)
	Property	7									/		
27114 1000		0000	Fixed Assets (more than \$5,000)										
27114 1000	57332	0000	Supply Assets (\$5,000 or less)										
			Total: Property	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00)
27114 1000	0	TOTAL	: INSTRUCTION	\$0.0	0 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Func	ction-2200 - Sup	port Serv	vices - Instruction										
			es - Compensation										
27114 2200		1211	Salaries Expense: Coordinator/Subject Matter Specialist										
27114 2200		1212	Salaries Expense: Library/Media Specialist										
27114 2200	51100	1213	Salaries Expense: Library/Media Assistants										+
			Total: Support Services - Instruction	\$0.	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Personn	el Servic	es - Employee Benefits					+		+		+	
27114 2200		0000	Educational Retirement										
27114 2200		0000	ERA - Retiree Health										
27114 2200		0000	FICA Payments										
27114 2200		0000	Medicare Payments										
27114 2200		0000	Health and Medical Premiums										
27114 2200		0000	Life										
27114 2200		0000	Dental										
27114 2200		0000	Vision										
27114 2200		0000	Disability										
27114 2200		0000	Unemployment Compensation										
27114 2200	52710	0000	Workers Compensation Premium										
27114 2200		0000	Workers Compensation Employer's Fee										-
27114 2200		0000	Employee Assistance Programs										
			Total: Personnel Services - Employee Benefits	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00	J
	Purchas	ed Profe	ssional and Technical Services										
27114 2200	53330	0000	Professional Development										
27114 2200	53414	0000	Other Professional Services										
27114 2200		0000	Other Charges										
			Total: Purchased Professional and Tech Services	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00)
	Supplies	5											
27114 2200		0000	Software										
27114 2200		0000	Library And Audio-Visual										
27114 2200	56118	0000	General Supplies and Materials										
			Total: Supplies	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00)
	Property	1											
27114 2200		0000	Fixed Assets (more than \$5,000)										
27114 2200		0000	Supply Assets (\$5,000 or less)										
			Total: Property	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00	j l
												- 	
27114 2200	0		TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.0	0 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114			TOTAL: READS TO LEAD EXPENDITURES	\$0.0								\$0.00	
27141 STATE	E FLOW-THROUG	H GRAN	IS - TRUANCY/DROPOUT PREVENTION EXPENDITURES										
	ction-1000 - Inst												
			Services										
11000 1000		0000	Student Travel										
1000	00017		Total: Other Purchased Services	\$0.	0	\$0.00		\$0.00		\$0.00		\$0.00	,
				ψυ.		ψ0.00		φ0.00		φ0.00		ψ0.00	
44000 4000					•	*• • • •		* •••••		* 0.00		* •••••	
11000 1000				\$0.0	•	\$0.00		\$0.00		\$0.00		\$0.00	
Func	ction-2100 - Sup												
07144 0100			ees - Compensation										
27141 2100		1214	Salaries Expense: Guidance Counselors/Social Workers										<u> </u>
27141 2100	51100	1218	Salaries Expense: School/Student Support			ļ							_
			Total: Personnel Services - Compensation	\$0.	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			es - Employee Benefits										
	52111	0000	Educational Retirement										
27141 2100													
27141 2100	52112	0000	ERA - Retiree Health										
	52112 52210	0000	ERA - Retiree Health FICA Payments Medicare Payments										

27141	2100	52311	0000	Health and Medical Premiums										
27141	2100	52312	0000	Life										
27141	2100	52313	0000	Dental										
27141	2100	52313	0000	Vision										
27141	2100	52314 52315	0000	Disability										
27141	2100	52315	0000	Other Insurance										
27141	2100	52500	0000	Unemployment Compensation										
27141	2100	52500 52710	0000											
27141	2100	52710	0000	Workers Compensation Premium										
				Workers Compensation Employer's Fee										
27141	2100	52912	0000	Employee Assistance Programs										
27141	2100	52913	0000	Workers Compensation Employee Fees					.		.			
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	-	sional and Technical Services										
	2100	53330	0000	Professional Development										
27141	2100	53414	0000	Other Services										
27141	2100	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
27141	2100	56113	0000	Software										
27141	2100	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			,						+			
27141	2100	57331	0000	Fixed Assets (more than \$5,000)										
27141	2100	57332	0000	Supply Assets (\$5,000 or less)										
2/ 141	2.00	01002	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					\$0.00		\$0.00		\$0.00		ψ0.00		\$0.00	
44000	0400					0.00	AA AA	0.00	AA AA	0.00	* *	0.00	*	0.00
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				TOTAL: TRUANCY/DROPOUT PREVENTION										
27141				EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27149 S	TATE FLOW	THROUGH	I GRANT	S - PREK EXPENDITURES										
	Function-10)00 - Instr	uction											
		Personne	Servic	es - Compensation										
27149	9 1000	51000	1414	Salaries: Teachers-Preschool (exclude Special Ed)										
27149				Salaries: Instructional Assistants Preschool										
				Total: Personnel Services Compensation	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Personne	el Servico	es - Employee Benefits										
27149	1000			Educational Retirement										
27149				ERA - Retiree Health										
27148				FICA Payments										
27143														
27149				Medicare Payments Health and Medical Premiums										
27149														
		_	0000											
27149				Dental										
27149				Vision										
27149	9 1000			Disability										
27149				Unemployment Compensation										
27149				Workers Compensation Premium										
27149	9 1000	52720	0000	Workers Compensation Employer's Fee	A				A		A		A	
		_		Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services										
27149				Professional Development										
27149				Other Professional Services										
27149	9 1000	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services										
27149	9 1000	55819	0000	Employee Travel - Teachers										
27149				Contracts - Interagency/REC										
27149				Contracts - Interagency										
27149				Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
27149	9 1000		0000	Other Textbooks										
27149				Software										
27149				General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	1				÷		÷		÷				+30	
		Property												

27149	1000	57331		Fixed Assets (more than \$5,000)						
27149	1000	57332	0000	Supply Assets (\$5,000 or less)						
				Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149	1000		TOTAL:	INSTRUCTION	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Function-270) - Stude	nt Trans	portation						
				Services						
27149	2700	55112		Transportation Contractors						
				Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149	2700			TOTAL: STUDENT TRANSPORTATION	s	0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149				TOTAL: PREK EXPENDITURES		0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166 ST	ATE FLOW-T	IROUGH	GRANT	S - K-3+ EXPENDITURES						
	Function-100									
_				es - Compensation						
27166	1000	51300		Additional Compensation: Teachers-Grades 1-12		_	_	-		
27166	1000	51300		Additional Compensation: Teachers- Special Education			_			
27166	1000	51300		Additional Compensation: Features' Opecial Education			-			
21100	1000	01000		Total: Personnel Services Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services	s - Employee	Bonofite				÷0.00	φ0.00	φ0.00	φ0.00	
27166	5 - Employee 1000	52111	0000	Educational Retirement						
27166 27166	1000 1000	52112 52210		ERA - Retiree Health						
27166	1000	52210		FICA Payments Medicare Payments						
21100	1000	52220		Total: Personnel Services Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
sional ar	d Technical 3	Sonulace				φ0.00	φ υ. υυ	φ υ. 00	φ 0.00	\$0.00
	10 I ecnnical a	53330	0000	Professional Development						
27166								_		
27166	1000	53414		Other Professional Services		_		-		
27166	1000	53711		Other Charges		¢0.00		¢0.00	to 00	
				Total: Purchased Professional and Tech Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	r Purchased									
27166	1000	55817		Student Travel						
27166 27166	1000	55819		Employee Travel - Teachers						
27166	1000	55913		Contracts - Interagency/REC						
27166	1000 1000	55914 55915		Contracts - Interagency Other Contract Services			_			
27100	1000	55915		Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		www.liee		Total. Other Furchaseu Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166			0000	Other Textbooks						
27166	1000 1000	56112 56113		Software			_			
27166	1000	56113		General Supplies and Materials		_	_			
27100	1000	30110		Total: Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Droporty				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	1000	Property 57331	0000	Fixed Assets (more than \$5,000)						
27166	1000	57332		Supply Assets (\$5,000 or less)			_			
21100	1000	51332		Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						#0.00	φυ.00	φ υ. υ0	φ0.00	φυ.υυ
27466	1000		TOTAL			0.00	£0.00			
27166						0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Function-230									
0.516.5				es - Compensation						
27166				Additional Compensation: Secretarial/Clerical/Technical Assistants						
27166				Additional Compensation: Data Processing						
27166	2300 5	1300		Additional Compensation: Superintendent						
				Total: Personnel Services - Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				es - Employee Benefits						
27166				Educational Retirement						
27166				ERA - Retiree Health						
27166				FICA Payments						
27166	2300 5	2220		Medicare Payments		4 a a a				
				Total: Personnel Services - Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	2300			TOTAL: GENERAL ADMINISTRATION	\$	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Function-270) - Stude	nt Trans	portation						
	0	ther Pur	chased	Services						
27166 2	2700 5	5112	0000	Transportation Contractors						

				Total: Other Purchased Services		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27166	2700			TOTAL: STUDENT TRANSPORTATION			.00	\$0.00		\$0.00	\$0.0		\$0.00
27188				TOTAL: K-3+ EXPENDITURES		\$0	.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27188 S	STATE FLOW	THROUGH	GRANT	rs - 4rfuture expenditures									
	Function-10												
		Personne		es - Compensation									
27188				1 Additional Compensation: Teachers-Grades 1-12									
27188				2 Additional Compensation: Teachers- Special Education 5 Additional Compensation: Teachers-Vocational and Technical									
27188				Additional Compensation: Teachers-Vocational and Technical									
27188				Additional Compensation: Instructional Assistants-Grades 1-12						_			
		Deveene		Total: Personnel Services Compensation		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27188	8 1000		0000	es - Employee Benefits FICA Payments			_	-		_			
	B 1000		0000	Medicare Payments						_			
				Total: Personnel Services Employee Benefits		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27188				TOTAL: Instruction		\$0	.00	\$0.00		\$0.00	\$0.0	0	\$0.00
	Function-23	-		inistration									
07400	2 0000		-	es - Compensation				_					
27188	8 2300	51300	1111	Additional Compensation: Superintendent Total: Personnel Services - Compensation		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
		Personne	l Servic	es - Employee Benefits		¥				\$0.00			\
27188	8 2300		0000	FICA Payments						_			
27188	8 2300	52220	0000	Medicare Payments									
				Total: Personnel Services - Employee Benefits		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27188	2300 Function-24	100 Caba		TOTAL: General Administration		\$ 0	.00	\$0.00		\$0.00	\$0.0	0	\$0.00
	Function-24	-		es - Compensation		_	_						
27188	8 2400		1112	Additional Compensation: Principal						_			
27188		0.000								_			
	2400	51300	1211	Additional Compensation: Coordinator/Subject Matter Specialist									
		D		Total: Personnel Services - Compensation		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27188	8 2400		0000	es - Employee Benefits FICA Payments									
	8 2400	52220	0000	Medicare Payments						- 1			
				Total: Personnel Services - Employee Benefits		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
27188	2400			TOTAL: School Administration			.00	\$0.00		\$0.00	\$0.0		\$0.00
27188				TOTAL: 4RFUTURE EXPENDITURES			.00	\$0.00		\$0.00	\$0.0		\$0.00
20000		TOTAL: S	PECIAL	REVENUE FUND EXPENDITURES	\$350,000.00	0.00 \$421,268		· · · ·	1.00 \$526,	056.87	1.00 \$703,450.9	0 \$2.00	\$880,844.60
34200 8				LAY EXPENDITURES	30000 - CAPITAL PR	ROJECTS FUNDS E	XPENDIT	URES					
31200 P	Function-4												
		-		ssional and Technical Services									
31200	4000		0000	Other Services									
				Total: Purchased Professional and Technical Services		\$	0.00	\$0.00		\$0.00	\$0.0	0	\$0.00
0.4000				rty Services									
31200	4000	54500	0000	Construction Services									
31200 31200	4000 4000	54610 54620	0000 0000	Rental - Land and Buildings Rental - Equipment and Vehicles		91	525	91625		183250	27487	5	366500
31200	4000	54620 54630	0000	Rental - Computers and Related Equipment									
	1000	0.000		Total: Purchased Property Services		\$91,62	5.00	\$91,625.00	¢10	3,250.00	\$274,875.0	0	\$366,500.00
						φ31,02		<i>ψ</i> 31,023.00	φio	,200.00	φ214,013.0	·	<i>4000,000.00</i>
		Property											
31200	4000	57111	0000	Land									
31200	4000	57112	0000	Land Improvements									
31200	4000	57200	0000	Buildings Purchase									
31200	4000 4000	57331 57332	0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)									
31200													

				Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	4000			TOTAL: CAPITAL OUTLAY TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY		\$91,625.00	\$91,625.00	\$183,250.00	\$274,875.00	\$366,500.00
1200				EXPENDITURES		\$91,625.00	\$91,625.00	\$183,250.00	\$274,875.00	\$366,500.00
				3 EXPENDITURES						
	Function-4	4000 - Capita								
1600 4	4000		d Prope 0000	rty Services Construction Services		_	_			
	4000	54640	0000	Rental/Lease to Purchase		-				
	1000	01010	0000	Total: Purchased Property Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00	\$0100	\$0100	\$0100
		Property								
	4000	57111	0000	Land						
	4000	57112	0000	Land Improvements						
	4000 4000	57200 57331	0000 0000	Buildings Purchase Fixed Assets (more than \$5,000)						
	4000 4000	57331	0000	Supply Assets (\$5,000 or less)						
1000 -	4000	57352		Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600 4	4000			TOTAL: CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TOTAL: CAPITAL IIMPROVEMENTS HB-33						
1600				EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				(State) EXPENDITURES						
	Function-	4000 - Capita		rty Services						
700 4	4000			Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)						
	4000	54500	0000	Construction Services						
1700 4	4000	54640	0000	Rental/Lease to Purchase						
				Total: Purchased Property Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies								
	4000	56113	0000	Software						
1700 4	4000	56118	0000	General Supplies and Materials						
	_	_		Total: Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Broporty								
1700 4	4000	57111	0000	Land		-				
	4000	57112	0000	Land Improvements						
1700 4	4000	57200	0000	Buildings Purchase						
1700 4	4000	57311	0000	Vehicles General						
1700	4000	57040	0000							
1700 4	4000	57313	0000	Heavy Equipment						
1700 4	4000	57312	0000	Buses						
700 4 700 4	4000 4000	57312 57331	0000 0000	Buses Fixed Assets (more than \$5,000)						
1700 4 1700 4	4000	57312	0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)						
1700 4 1700 4	4000 4000	57312 57331	0000 0000	Buses Fixed Assets (more than \$5,000)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 4 1700 4 1700 4	4000 4000 4000	57312 57331	0000 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property						
1700 4 1700 4 1700 4	4000 4000 4000	57312 57331	0000 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)		\$0.00	\$0.00	\$0.00	\$0.00	
1700 2 1700 2 1700 2 1700 4	4000 4000 4000	57312 57331	0000 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	Image: state				\$0.00	\$0.00
700 4 700 2 700 2 700 4 1700 4 1600	4000 4000 4000 4000	57312 57331 57332	0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI	ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 4 700 4 700 4 700 4 1700 4 1600	4000 4000 4000 4000 APITAL IM	57312 57331 57332	0000 0000 0000 5 SB-9 (1	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI	ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 4 700 4 700 4 700 4 1700 4 1600	4000 4000 4000 4000 APITAL IM	57312 57331 57332 57332 1970VMENT 4000 - Capita	0000 0000 0000 5 SB-9 (I al Outlay	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI Local) EXPENDITURES	Image: Sector of the sector	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 4 700 2 700 2 1700 4 1600 1701 CA	4000 4000 4000 4000 APITAL IM	57312 57331 57332 57332 1900 - Capita 4000 - Capita	0000 0000 0000 5 SB-9 (I al Outlay d Proper	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI	ES 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 4 700 4 700 4 700 4 1700 4 1700 4 1600 1 1701 CA 1700 1 700 2	4000 4000 4000 4000 APITAL IM Function-4	57312 57331 57332 57332 IPROVMENT 4000 - Capit: Purchase	0000 0000 0000 5 SB-9 (I al Outlay d Proper	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI Local) EXPENDITURES / rty Services	Image: Sector set of the sector set	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 4 700 4 700 4 1700 4 1700 4 1701 CA 1701 CA 1700 4 700 4 700 4 700 4 700 4	4000 4000 4000 4000 APITAL IM Function-4	57312 57331 57332 57332 19ROVMENTE 4000 - Capita 54315 54300	0000 0000 0000 5 SB-9 (1 al Outlay d Proper 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI -ocal) EXPENDITURES / rty Services Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	Image: Sector set of the sector set	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 4 700 4 700 4 1700 4 1700 4 1701 CA 1701 CA 1700 4 700 4 700 4 700 4 700 4	4000 4000 4000 4000 4000 APITAL IM Function-4 4000 4000	57312 57331 57332 57332 19ROVMENTS 4000 - Capita 9urchase 54315 54500	0000 0000 0000 5 SB-9 (I al Outlay d Prope 0000 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI -ocal) EXPENDITURES / rty Services Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9) Construction Services	Image: select	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.
1700 4 1700 4 1700 4 1700 4 1700 4 1600 1701 CA 1701 CA 1700 4 1700 4 1700 4	4000 4000 4000 4000 4000 4000 4000 400	57312 57331 57332 57332 1 57332 1 9 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0000 0000 0000 5 SB-9 (I al Outlay d Proper 0000 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI -ocal) EXPENDITURES ////////////////////////////////////	Image: Sector of the sector	\$0.00 \$0.00 \$0.00 10 10 10 10 10 10 10 10 10 10 10 10 1	\$0.00 \$0.00 200 200 200 200 200 200 200 200 200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.
700 4 700 2 700 2 1700 4 1600 1 1701 4 1700 4 700 2 700 2 700 2 700 2 700 2 700 2 700 2 700 2 700 2 700 2	4000 4000 4000 4000 4000 APITAL IM Function-4 4000 4000	57312 57331 57332 57332 19ROVMENTS 4000 - Capita 4000 - Capita 54315 54500 54640	0000 0000 0000 5 SB-9 (I al Outlay d Proper 0000 0000	Buses Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURI -ocal) EXPENDITURES / rty Services Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9) Construction Services Rental/Lease to Purchase	Image: Section of the section of th	\$0.00 \$0.00 \$0.00 10 10 10 10 10 10 10 10 10 10 10 10 1	\$0.00 \$0.00 200 200 200 200 200 200 200 200 200	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.

		Property									
31700	4000	57111	0000	Land							
31700	4000	57112	0000	Land Improvements							
31700	4000	57200	0000	Buildings Purchase							
31700	4000	57311	0000	Vehicles General							
31700	4000	57313	0000	Heavy Equipment							
31700	4000	57312	0000	Buses							
31700	4000		0000	Fixed Assets (more than \$5,000)							
31700	4000	57332	0000	Supply Assets (\$5,000 or less)							
				Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31700	4000			TOTAL: CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31600				TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30000		TOTAL: C	APITAL	PROJECTS FUNDS EXPENDITURES		\$91,625.00	\$91,625.00	\$183,250.00	\$274,875.00	\$366,500.00	