New Mexico Public Education Department

version 2.8

FUND	FUNCTION	OBJECT	OBJECT DESCRIPTION	Implementation Year (YEAR 0)	PROJECTED AMT (YEAR 1)	PROJ. AMT (YEAR 2)	PROJ. AMT (YEAR 3)	PROJ. AMT (YEAR 4)	PROJ. AMT (YEAR 5)
FUND 11000 - Operational Revenue									
11000 REVENUE									
	Function-0000 - Revenue								
		Cash Assets			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
11000	0000	11111	Unrestricted Cash		$ -	$ -	$ -	$ -	$ -
11000	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
		Revenue From Local Sources			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
11000	0000	41310	Tuition from Foreign Nationals		$ -	$ -	$ -	$ -	$ -
11000	0000	41331	Tuition From School Districts outside the State		$ -	$ -	$ -	$ -	$ -
11000	0000	41701	Fees Activities		$ -	$ -	$ -	$ -	$ -
11000	0000	41702	Fees Educational		$ -	$ -	$ -	$ -	$ -
11000	0000	41705	Fees Users		$ -	$ -	$ -	$ -	$ -
11000	0000	41706	Fees Summer School		$ -	$ -	$ -	$ -	$ -
11000	0000	41920	Contributions and Donations From Private Sources		$ -	$ -	$ -	$ -	$ -
		Revenue From State Sources			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
11000	0000	43101	State Equalization Guarantee		$ -	$ -	$ -	$ -	$ -
11000	0000	43202	State Flow-through Grants		$ -	$ -	$ -	$ -	$ -
11000	0000	43212	Indirect Costs (State Flow-through Grants)		$ -	$ -	$ -	$ -	$ -
11000	0000	43213	Indirect Costs (State Direct Grants)		$ -	$ -	$ -	$ -	$ -
11000	0000	43215	Inter-Governmental Contract Revenue		$ -	$ -	$ -	$ -	$ -
		Revenue From Federal Sources			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
11000	0000	44103	Impact Aid, Public Law 103-382		$ -	$ -	$ -	$ -	$ -
		Other Items			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
11000	0000	46100	Access Board (e-Rate)		$ -	$ -	$ -	$ -	$ -
11000		**TOTAL REVENUES: OPERATIONAL FUND**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 13000-Transportation									
13000 REVENUE									
	Function-0000 - Revenue								
		Cash Assets				**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
13000	0000	11112	Restricted Cash			$ -	$ -	$ -	$ -
		Revenue From State Sources				**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
13000	0000	43206	Transportation Distribution			$ -	$ -	$ -	$ -
13000		**TOTAL REVENUES: TRANSPORTATION FUND**				**$ -**	**$ -**	**$ -**	**$ -**
FUND 14000-Instructional Materials									
14000 REVENUE									
	Function-0000 - Revenue								
		Cash Assets			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
14000	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
		Revenue From State Sources			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
14000	0000	43211	Instructional Materials - 50% Supplementary Allocation		$ -	$ -	$ -	$ -	$ -
14000		**TOTAL REVENUES: INSTRUCTIONAL MATERIALS FUND**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
10000		**TOTAL: GENERAL FUND REVENUES**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 21000-Food Services									
21000 REVENUE									
	Function-0000 - Revenue								
		Cash Assets			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
21000	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
		Revenue From Local Sources			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
21000	0000	41603	Fees Adults/Food Services		$ -	$ -	$ -	$ -	$ -
21000	0000	41604	Fees Students/Food Services		$ -	$ -	$ -	$ -	$ -
		Revenue From Federal Sources			**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
21000	0000	44500	Restricted Grants Federal Flow-through		$ -	$ -	$ -	$ -	$ -
21000		**TOTAL REVENUES: FOOD SERVICES**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 24101 - FEDERAL FLOW-THROUGH GRANTS - TITLE 1 ESEA									
24101 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24101	0000	44500	Retricted Grants - Federal Flowthrough		$ -	$ -	$ -	$ -	$ -
24101		**TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS - TITLE 1 ESEA**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

FUND 24106 - FEDERAL FLOW-THROUGH GRANTS - ENTITLEMENT IDEA-B									
24106 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24106	0000	44500	Retricted Grants - Federal Flowthrough		$ -	$ -	$ -	$ -	$ -
24106		**TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS - ENTITLEMENT IDEA-B**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 24109 - FEDERAL FLOW-THROUGH GRANTS - PRESCHOOL IDEA-B									
24109 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24109	0000	44500	Retricted Grants - Federal Flowthrough		$ -	$ -	$ -	$ -	$ -
24109		**TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS - PRESCHOOL IDEA-B**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 24146 - FEDERAL FLOW-THROUGH GRANTS - CHARTER SCHOOL PROGRAM									
24146 REVENUE									
Function 0000 - Revenue				**Implementation Year 0**	**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24146	0000	44500	Retricted Grants - Federal Flowthrough	$ -	$ -	$ -	$ -	$ -	$ -
24146		**TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 24153 - FEDERAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE ACQUISITION									
24153 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24153	0000	44500	Retricted Grants - Federal Flowthrough		$ -	$ -	$ -	$ -	$ -
24153		**TOTAL REVENUES:**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 24154 - FEDERAL FLOW-THROUGH GRANTS - TEACHER/PRINCIPAL TRAINING AND RECRUITING									
24154 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24154	0000	44500	Retricted Grants - Federal Flowthrough		$ -	$ -	$ -	$ -	$ -
24154		**TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE /**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUND 24174 - FEDERAL FLOW-THROUGH GRANTS - CARL D PERKINS SECONDARY CURRENT									
24174 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
24174	0000	44500	Retricted Grants - Federal Flowthrough		$ -	$ -	$ -	$ -	$ -
24174		**TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS - CARL D PERKINS SECO**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDS 26XXX* - LOCAL GRANTS									
26xxx REVENUE									
Function 0000 - Revenue				**Implementation Year 0**	**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
26xxx*	0000	11112	Restricted Cash	$ -	$ -	$ -	$ -	$ -	$ -
26xxx*	0000	41921	Instruction - Categorical	$ -	$ -	$ -	$ -	$ -	$ -
26xxx*	0000	41922	Instructional Support - Categorical	$ -	$ -	$ -	$ -	$ -	$ -
26xxx*	0000	41923	Administration - Categorical	$ -	$ -	$ -	$ -	$ -	$ -
26XXX		**TOTAL REVENUES: LOCAL GRANTS**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDS 26XXX* - LOCAL GRANTS									
26xxx REVENUE									
Function 0000 - Revenue				**Implementation Year 0**	**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
26xxx*	0000	11112	Restricted Cash	$ -	$ -	$ -	$ -	$ -	$ -
26xxx*	0000	41921	Instruction - Categorical	$ -	$ -	$ -	$ -	$ -	$ -
26xxx*	0000	41922	Instructional Support - Categorical	$ -	$ -	$ -	$ -	$ -	$ -
26xxx*	0000	41923	Administration - Categorical	$ -	$ -	$ -	$ -	$ -	$ -
26XXX		**TOTAL REVENUES: LOCAL GRANTS**							
FUNDS 27114 - STATE FLOW-THROUGH GRANTS - READS TO LEAD									
27114 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
27114	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
27114	0000	43202	State Flow-Through Grants		$ -	$ -	$ -	$ -	$ -
27114		**TOTAL REVENUES:**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDS 27141 - STATE FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PREVENTION									
27141 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
27141	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
27141	0000	43202	State Flow-Through Grants		$ -	$ -	$ -	$ -	$ -
27141		**TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - READS TO LEAD**			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDS 27149 - STATE FLOW-THROUGH GRANTS - PREK									
27149 REVENUE									
Function 0000 - Revenue					**Operational Year 1**	**Operational Year 2**	**Operational Year 3**	**Operational Year 4**	**Operational Year 5**
27149	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -

27149	0000	43202	State Flow-Through Grants		$ -	$ -	$ -	$ -	$ -
27149		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - PREK			$ -	$ -	$ -	$ -	$ -
FUNDS 27166 - STATE FLOW-THROUGH GRANTS - K-3+									
27166 REVENUE									
Function 0000 - Revenue					Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27166	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
27166	0000	43202	State Flow-Through Grants		$ -	$ -	$ -	$ -	$ -
27166		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - K-3+			$ -	$ -	$ -	$ -	$ -
FUNDS 27188 - STATE FLOW-THROUGH GRANTS - 4RFUTURE									
27188 REVENUE									
Function 0000 - Revenue					Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27188	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
27188	0000	43202	State Flow-Through Grants		$ -	$ -	$ -	$ -	$ -
27188		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - 4RFUTURE			$ -	$ -	$ -	$ -	$ -
20000		TOTAL REVENUES: SPECIAL REVENUE FUNDS		$ -	$ -	$ -	$ -	$ -	$ -
FUND 31200-Public School Capital Outlay									
31200 REVENUE									
Function-0000 - Revenue									
		Revenue From State Sources			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
31200	0000	43209	PSCOC Awards		$ -	$ -	$ -	$ -	$ -
31200		TOTAL REVENUES: Public School Capital Outlay			$ -	$ -	$ -	$ -	$ -
FUND 31600-Capital Improvemets HB-33									
31600 REVENUE									
	Function-0000 - Revenue								
		Cash Assets			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
31600	0000	11112	Restricted Cash		$ -	$ -	$ -	$ -	$ -
		Revenue From Local Sources			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
31600	0000	41110	Ad Valorem Taxes School District		$ -	$ -	$ -	$ -	$ -
31600		TOTAL REVENUES: Capital Improvemets HB-33			$ -	$ -	$ -	$ -	$ -
FUND 31700-Capital Improvements SB-9 (State Match)									
31700 REVENUE									
	Function-0000 - Revenue								
		Revenue From State Sources			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
31700	0000	43202	State Flow-through Grants		$ -	$ -	$ -	$ -	$ -
31700	0000	43204	Prior Year Balances		$ -	$ -	$ -	$ -	$ -
31700		TOTAL REVENUES: Capital Improvements SB-9 (State Match)			$ -	$ -	$ -	$ -	$ -
FUND 31701-Capital Improvements SB-9 (Local)									
31700 REVENUE									
	Function-0000 - Revenue								
		Cash Assets							
31701	0000	11111	Unrestricted Cash		$ -	$ -	$ -	$ -	$ -
		Revenue From Local Sources							
31701	0000	41110	Ad Valorem Taxes School District		$ -	$ -	$ -	$ -	$ -
31701		TOTAL REVENUES: Capital Improvements SB-9 (Local)			$ -	$ -	$ -	$ -	$ -
30000		TOTAL REVENUES: CAPITAL PROJECTS FUNDS			$ -	$ -	$ -	$ -	$ -
TOTAL REVENUE				$ -	$ -	$ -	$ -	$ -	$ -

FUND	FUNCTION	OBJECT	JOB CLASS	OBJECT DESCRIPTION	PROJ. AMT (YEAR 0)	FTE	PROJ. AMT (YEAR 1)	FTE	PROJ. AMT (YEAR 2)	FTE	PROJ. AMT (YEAR 3)	FTE	PROJ. AMT (YEAR 4)	FTE	PROJ. AMT (YEAR 5)	FTE
				10000 - GENERAL FUND EXPENDITURES												
11000	**OPERATIONAL FUND EXPENDITURES**															
	Function-1000 - Instruction															
		Personnel Services - Compensation														
11000	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12	303,988	7	321,416	7	$348,000.00	8.00	$391,500.00	9.00	$435,000.00	10.00	$435,000.00	10.00
11000	1000	51100	1412	Salaries Expense: Teachers- Special Education	45,656	1	45,656	1	$45,656.00	1.00	$91,312.00	2.00	$91,312.00	2.00	$91,312.00	2.00
11000	1000	51100	1413	Salaries Expense: Teachers-Early Childhood Ed												
11000	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical												
11000	1000	51100	1416	Salaries Expense: Teachers-Other Instruction												
11000	1000	51100	1422	Salaries Expense: Teachers Special Education - Gifted												
11000	1000	51100	1610	Salaries Expense: Substitutes Professional Development	0	0.00	2,000	0.00	$2,000.00	0.00	$2,000.00	0.00	$2,000.00	0.00	$2,000.00	0.00
11000	1000	51100	1611	Salaries Expense: Substitutes-Sick Leave	5,583	0.00	5,583	0.00	$5,583.00	0.00	$5,583.00	0.00	$5,583.00	0.00	$5,583.00	0.00
11000	1000	51100	1612	Salaries Expense: Substitutes-Other Leave	5,583	0.00	5,583	0.00	$5,583.00	0.00	$5,583.00	0.00	$5,583.00	0.00	$5,583.00	0.00
11000	1000	51100	1618	Salaries Expense: Athletics Salaries	33,167	1	33,168	1	$33,168.00	0.00	$33,168.00	0.00	$33,168.00	0.00	$33,168.00	0.00
11000	1000	51100	1624	Salaries Expense: Activities Salary												
11000	1000	51100	1711	Salaries Expense: Instructional Assistants-Grades 1-12	26,480	1.5	26,480	1.5	$26,480.00	1.50	$26,480.00	1.50	$26,480.00	1.50	$26,480.00	1.50
11000	1000	51100	1712	Salaries Expense: Instructional Assistants-Special Education												
11000	1000	51100	1713	Salaries Expense: Instructional Assistants-Early Childhood Education												
11000	1000	51200	1711	Overtime Expense: Instructional Assistants-Grades 1-12	1,400	0.00	1,400	0.00	$1,400.00	0.00	$1,400.00	0.00	$1,400.00	0.00	$1,400.00	0.00
11000	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
11000	1000	51300	1412	Additional Compensation: Teachers- Special Education												
11000	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
11000	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
11000	1000	51300	1618	Additional Compensation: Athletics Salaries												
11000	1000	51300	1621	Additional Compensation: Summer School/After School												
11000	1000	51300	1624	Additional Compensation: Activities Salary												
11000	1000	51300	1711	Additional Compensation: Instructional Assistants-Grades 1-12	0	0.00	500	0.00	$500.00	0.00	$500.00	0.00	$500.00	0.00	$500.00	0.00
				Total: Personnel Services Compensation	**$484,941.00**	**11.50**	**$441,786.00**	**10.50**	**$468,370.00**	**10.50**	**$557,526.00**	**12.50**	**$601,026.00**	**13.50**	**$601,026.00**	**13.50**
		Personnel Services - Employee Benefits														
11000	1000	52111	0000	Educational Retirement	78,270	0.00	78,270	0.00	78,270	0.00	78,270	0.00	78,270	0.00		
11000	1000	52112	0000	ERA - Retiree Health	8,734	0.00	8,734	0.00	8,734	0.00	8,734	0.00	8,734	0.00	78,270	0.00
11000	1000	52210	0000	FICA Payments	41,654	0.00	41654	0.00	41654	0.00	41654	0.00	41654	0.00	8,734	0.00
11000	1000	52220	0000	Medicare Payments	9,742	0.00	9,742	0.00	9,742	0.00	9,742	0.00	9,742	0.00	41654	0.00
11000	1000	52311	0000	Health and Medical Premiums	80,912	0.00	80,912	0.00	80,912	0.00	80,912	0.00	80,912	0.00	9,742	0.00
11000	1000	52312	0000	Life	$172.00	0.00	$172.00	0.00	$172.00	0.00	$172.00	0.00	$172.00	0.00	80,912	0.00
11000	1000	52313	0000	Dental	$5,798.00	0.00	$5,798.00	0.00	$5,798.00	0.00	$5,798.00	0.00	$5,798.00	0.00	$172.00	0.00
11000	1000	52314	0000	Vision	$946.00	0.00	$946.00	0.00	$946.00	0.00	$946.00	0.00	$946.00	0.00	$5,798.00	0.00
11000	1000	52315	0000	Disability	$2,197.00	0.00	$2,197.00	0.00	$2,197.00	0.00	$2,197.00	0.00	$2,197.00	0.00	$946.00	0.00
11000	1000	52500	0000	Unemployment Compensation	$3,359.00	0.00	$3,359.00	0.00	$3,359.00	0.00	$3,359.00	0.00	$3,359.00	0.00	$2,197.00	0.00
11000	1000	52710	0000	Workers Compensation Premium	$5,592.00	0.00	$5,592.00	0.00	$5,592.00	0.00	$5,592.00	0.00	$5,592.00	0.00	$3,359.00	0.00
11000	1000	52720	0000	Workers Compensation Employer's Fee	$196.00	0.00	$196.00	0.00	$196.00	0.00	$196.00	0.00	$196.00	0.00	$5,592.00	0.00
				Total: Personnel Services Employee Benefits	**$237,572.00**	**0.00**	**$237,572.00**	**0.00**	**$237,572.00**	**0.00**	**$237,572.00**	**0.00**	**$237,572.00**	**0.00**	$196.00	0.00
		Purchased Professional and Technical Services													**$237,572.00**	**0.00**
11000	1000	53330	0000	Professional Development	100	0.00		0.00		0.00		0.00		0.00		0.00
11000	1000	53414	0000	Other Professional Services	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00
11000	1000	53711	0000	Other Charges	$1,391.00	0.00	$1,400.00	0.00	$1,400.00	0.00	$1,400.00	0.00	$1,400.00	0.00	$1,400.00	0.00
11000	1000	53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	**$2,491.00**		**$3,400.00**	**0.00**	**$3,400.00**	**0.00**	**$3,400.00**	**0.00**	$3,400.00	0.00	**$3,400.00**	**0.00**
		Purchased Property Services														
11000	1000	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	1000	54610	0000	Rental - Land and Buildings	$0.00	0.00	$0.00		$0.00		$0.00		$0.00		$0.00	0.00
11000	1000	54620	0000	Rental - Equipment and Vehicles												
11000	1000	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**		**$0.00**		**$0.00**		**$0.00**	**0.00**
		Other Purchased Services														
11000	1000	55813	0000	Employee Travel - Non-Teachers	$1,321.00	0.00	$1,350.00	0.00	$1,360.00	0.00	$1,375.00	0.00	$1,380.00	0.00	$1,390.00	0.00
11000	1000	55817	0000	Student Travel	$10,308.00	0.00	$10,280.00	0.00	$10,300.00	0.00	$10,300.00	0.00	$10,310.00	0.00	$10,313.00	0.00
11000	1000	55818	0000	Other Travel - Non-Employees												
11000	1000	55819	0000	Employee Travel - Teachers	$3,733.00	0.00	$3,750.00	0.00	$3,750.00	0.00	$3,850.00	0.00	$3,900.00	0.00	$3,995.00	0.00
11000	1000	55913	0000	Contracts - Interagency/REC												
11000	1000	55914	0000	Contracts - Interagency												
11000	1000	55915	0000	Other Contract Services	$27,000.00	0.00	$27,000.00	0.00	$27,000.00	0.00	$27,000.00	0.00	$27,000.00	0.00	$27,000.00	0.00
				Total: Other Purchased Services	**$42,362.00**	**0.00**	**$42,380.00**	**0.00**	**$42,410.00**	**0.00**	**$42,525.00**	**0.00**	**$42,590.00**	**0.00**	**$42,698.00**	**0.00**
		Supplies														
11000	1000	56112	0000	Other Textbooks	$535.00	0.00	$700.00	0.00	$750.00	0.00	$800.00	0.00	$850.00	0.00	$850.00	0.00

11000	1000	56113	0000	Software	$1,156.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00
11000	1000	56118	0000	General Supplies and Materials	$4,000.00	0.00	$14,300.00	0.00	$14,000.00	0.00	$14,000.00	0.00	$14,000.00	0.00	$14,000.00	0.00
				Total: Supplies	**$5,691.00**	**0.00**	**$16,000.00**	**0.00**	**$15,750.00**	**0.00**	**$15,800.00**	**0.00**	**$15,850.00**	**0.00**	**$15,850.00**	**0.00**
		Property														
11000	1000	57331	0000	Fixed Assets (more than $5,000)	$10,574.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00
11000	1000	57332	0000	Supply Assets ($5,000 or less)	$4,215.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00	$1,000.00	0.00
				Total: Property	**$14,789.00**	**0.00**	**$1,000.00**	**0.00**	**$1,000.00**		**$1,000.00**		**$1,000.00**	**0.00**	**$1,000.00**	**0.00**
11000	**1000**		**TOTAL: INSTRUCTION**				**$742,138.00**	**10.50**	**$768,502.00**	**10.50**	**$857,823.00**	**12.50**	**$901,438.00**	**13.50**	**$664,170.00**	**13.50**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
11000	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
11000	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers	$99,096.00	1.50			$99,096.00	1.50	$99,096.00	1.50	$99,096.00	1.50	$99,096.00	1.50
11000	2100	51100	1215	Salaries Expense: Registered Nurse	$46,099.00	1.00	$46,100.00	1.00	$46,099.00	1.00	$46,099.00	1.00	$46,099.00	1.00	$46,099.00	1.00
11000	2100	51100	1216	Salaries Expense: Health Assistants												
11000	2100	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants												
11000	2100	51100	1218	Salaries Expense: School/Student Support	$21,000.00	1.00	$21,001.00	1.00	$21,001.00	1.00	$21,001.00	1.00	$21,001.00	1.00	$21,001.00	1.00
11000	2100	51100	1311	Salaries Expense: Diagnostician												
11000	2100	51100	1312	Salaries Expense: Speech Therapist												
11000	2100	51100	1313	Salaries Expense: Occupational Therapist												
11000	2100	51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist												
11000	2100	51100	1315	Salaries Expense: Psychologist Counselors												
11000	2100	51100	1316	Salaries Expense: Audiologists												
11000	2100	51100	1317	Salaries Expense: Interpreters												
11000	2100	51100	1318	Salaries Expense: Specialists												
11000	2100	51100	1319	Salaries Expense: Special Ed. Assistants												
11000	2100	51100	1511	Salaries Expense: Data Processing												
				Total: Personnel Services - Compensation			**$166,197.00**	**3.50**	**$166,196.00**	**3.50**	**$166,196.00**	**3.50**	**$166,196.00**	**3.50**	**$166,196.00**	**3.50**
		Personnel Services - Employee Benefits														
11000	2100	52111	0000	Educational Retirement	$16,915.00	0.00	$19,399.00	0.00	$21,900.00	0.00	$24,400.00	0.00	$26,900.00	0.00	$29,400.00	0.00
11000	2100	52112	0000	ERA - Retiree Health	**$1,887.00**	0.00	**$2,165.00**	0.00	$2,465.00	0.00	$2,765.00	0.00	$3,065.00	0.00	$3,370.00	0.00
11000	2100	52210	0000	FICA Payments	**$9,002.00**	0.00	**$9,619.00**	0.00	$10,200.00	0.00	$10,800.00	0.00	$11,400.00	0.00	$1,250.00	0.00
11000	2100	52220	0000	Medicare Payments	$2,105.00	0.00	$2,250.00	0.00	$2,335.00	0.00	$2,480.00	0.00	$2,545.00	0.00	$2,623.00	0.00
11000	2100	52311	0000	Health and Medical Premiums	$19,435.00	0.00		0.00	$34,494.00	0.00	$41,994.00	0.00	$49,500.00	0.00	$56,900.00	0.00
11000	2100	52312	0000	Life	$216.00	0.00		0.00	$292.00	0.00	$332.00	0.00	$370.00	0.00	$410.00	0.00
11000	2100	52313	0000	Dental	$974.00	0.00	$1,070.00	0.00	$1,170.00	0.00	$1,270.00	0.00	$1,380.00	0.00	$1,490.00	0.00
11000	2100	52314	0000	Vision	$204.00	0.00	$309.00	0.00	$410.00	0.00	$512.00	0.00	$618.00	0.00	$720.00	0.00
11000	2100	52315	0000	Disability	$505.00	0.00	$394.00	0.00	$400.00	0.00	$425.00	0.00	$465.00	0.00	$490.00	0.00
11000	2100	52316	0000	Other Insurance												
11000	2100	52500	0000	Unemployment Compensation												
11000	2100	52710	0000	Workers Compensation Premium	$1,641.00	0.00	$1,881.00	0.00	$2,009.00	0.00	$2,250.00	0.00	$2,425.00	0.00	$2,680.00	0.00
11000	2100	52720	0000	Workers Compensation Employer's Fee												
11000	2100	52912	0000	Employee Assistance Programs												
11000	2100	52913	0000	Workers Compensation Employee Fees	$26.00	0.00	$33.00	0.00	$41.00	0.00	$49.00	0.00	$55.00	0.00	$62.00	0.00
				Total: Personnel Services - Employee Benefits	**$64,366.00**	0.00	**$64,366.00**	0.00	**$75,716.00**	0.00	**$87,277.00**	0.00	**$98,723.00**	0.00	**$99,395.00**	0.00
		Purchased Professional and Technical Services														
11000	2100	53211	0000	Diagnosticians - Contracted												
11000	2100	53212	0000	Speech Therapists - Contracted	$61,885.00	0.00	$61,885.00	0.00	$61,885.00	0.00	$61,885.00	0.00	$61,885.00	0.00	$61,885.00	0.00
11000	2100	53213	0000	Occupational Therapists - Contracted	**$13,375.00**	0.00	**$13,375.00**	0.00	$13,375.00	0.00	$13,375.00	0.00	$13,375.00	0.00	$13,375.00	0.00
11000	2100	53214	0000	Physical/Recreational Therapists - Contracted	$16,238.00	0.00		0.00	$16,238.00	0.00	$16,238.00	0.00	$16,238.00	0.00	$16,238.00	0.00
11000	2100	53215	0000	Psychologists/Counselors - Contracted	$31,727.00	0.00	$31,727.00	0.00	$31,727.00	0.00	$31,727.00	0.00	$31,727.00	0.00	$31,727.00	0.00
11000	2100	53216	0000	Audiologists - Contracted												
11000	2100	53217	0000	Interpreters - Contracted												
11000	2100	53218	0000	Specialists - Contracted												
11000	2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted												
11000	2100	53330	0000	Professional Development	$180.00	0.00	$200.00	0.00	$220.00	0.00	$240.00	0.00	$260.00	0.00	$280.00	0.00
11000	2100	53414	0000	Other Services	$288.00	0.00	$300.00	0.00	$320.00	0.00	$340.00	0.00	$360.00	0.00	$380.00	0.00
11000	2100	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	**$123,693.00**	0.00	**$123,725.00**	0.00	**$123,765.00**	0.00	**$123,805.00**	0.00	**$123,845.00**	0.00	**$123,885.00**	0.00
		Purchased Property Services														
11000	2100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2100	54610	0000	Rental - Land and Buildings												
11000	2100	54620	0000	Rental - Equipment and Vehicles												
11000	2100	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services	**School owns property**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	**0.00**
		Other Purchased Services														
11000	2100	55200	0000	Property/Liability Insurance												
11000	2100	55813	0000	Employee Travel - Non-Teachers	$805.00	0.00	$800.00	0.00	$805.00	0.00	$805.00	0.00	$805.00	0.00	$805.00	0.00

11000	2100	55818	0000	Other Travel - Non-Employees	$85.00	0.00	$85.00	0.00	$85.00	0.00	$85.00	0.00	$85.00	0.00	$85.00	0.00
11000	2100	55913	0000	Contracts - Interagency/REC												
11000	2100	55914	0000	Contracts - Interagency												
11000	2100	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$890.00**	**0.00**	**$885.00**	**0.00**	**$890.00**		**$890.00**		**$890.00**		**$890.00**	
		Supplies														
11000	2100	56113	0000	Software												
11000	2100	56118	0000	General Supplies and Materials	$1,580.00	0.00	$1,580.00	0.00	$1,580.00	0.00	$1,580.00	0.00	$1,580.00	0.00	$1,580.00	0.00
				Total: Supplies	**$1,580.00**	**0.00**	**$1,580.00**	**0.00**	**$1,580.00**	**0.00**	**$1,580.00**	**0.00**	**$1,580.00**	**0.00**	**$1,580.00**	**0.00**
		Property														
11000	2100	57331	0000	Fixed Assets (more than $5,000)												
11000	2100	57332	0000	Supply Assets ($5,000 or less)	$230,000.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00
				Total: Property			**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00
11000	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**			**$359,253.00**	**3.50**	**$370,647.00**	**3.50**	**$382,248.00**	**3.50**	**$393,734.00**	**3.50**	**$394,446.00**	**3.50**
	Function-2200 - Support Services - Instruction															
		Personnel Services - Compensation														
11000	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
11000	2200	51100	1212	Salaries Expense: Library/Media Specialist												
11000	2200	51100	1213	Salaries Expense: Library/Media Assistants	$30,182.00	1.00	$30,183.00	1.00	$30,183.00	1.00	$30,183.00	1.00	$30,183.00	1.00	$30,184.00	1.00
11000	2200	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants	$49,902.00	2.00	$49,904.00	2.00	$49,904.00	2.00	$49,904.00	2.00	$49,904.00	2.00	$49,903.00	2.00
11000	2200	51100	1511	Salaries Expense: Data Processing												
				Total: Support Services - Instruction			**$80,087.00**	**3.00**	**$80,087.00**	**3.00**	**$80,087.00**	**3.00**	**$80,087.00**	**3.00**	**$80,087.00**	**3.00**
		Personnel Services - Employee Benefits														
11000	2200	52111	0000	Educational Retirement	$9,354.00	0.00	$9,354.00	0.00	$9,354.00	0.00	$9,354.00	0.00	$9,354.00	0.00	$9,354.00	0.00
11000	2200	52112	0000	ERA - Retiree Health	$1,044.00	0.00	$1,044.00	0.00	$1,044.00	0.00	$1,044.00	0.00	$1,044.00	0.00	1044	0
11000	2200	52210	0000	FICA Payments	$4,978.00	0.00	$4,978.00	0.00	$4,978.00	0.00	$4,978.00	0.00	$4,978.00	0.00	4978	0
11000	2200	52220	0000	Medicare Payments	$1,164.00	0.00	$1,164.00	0.00	$1,164.00	0.00	$1,164.00	0.00	$1,164.00	0.00	1164	0
11000	2200	52311	0000	Health and Medical Premiums												
11000	2200	52312	0000	Life	**$144.00**	0.00	**$144.00**	0.00	$144.00	0.00	$144.00	0.00	$144.00	0.00	$144.00	0.00
11000	2200	52313	0000	Dental												
11000	2200	52314	0000	Vision	$76.00	0.00	$76.00	0.00	$76.00	0.00	$76.00	0.00	$76.00	0.00	$76.00	0.00
11000	2200	52315	0000	Disability	$137.00	0.00	$137.00	0.00	$137.00	0.00	$137.00	0.00	$137.00	0.00	$137.00	0.00
11000	2200	52500	0000	Unemployment Compensation	$910.00	0.00		0.00	$910.00	0.00	$910.00	0.00	$910.00	0.00	$910.00	0.00
11000	2200	52710	0000	Workers Compensation Premium	$20.00	0.00	$20.00	0.00	$20.00	0.00	$20.00	0.00	$20.00	0.00	$20.00	0.00
11000	2200	52720	0000	Workers Compensation Employer's Fee	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00
11000	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$17,827.00**	**0.00**	**$17,827.00**	**0.00**	**$17,827.00**	**0.00**	**$17,827.00**	**0.00**	**$17,827.00**	**0.00**	**$17,827.00**	**0.00**
		Purchased Professional and Technical Services														
11000	2200	53330	0000	Professional Development	**925**	0.00	**925**	0.00	**925**	0.00	**925**	0.00	**925**	0.00	**925**	0.00
11000	2200	53414	0000	Other Professional Services												
11000	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	**$925.00**	0.00	**$925.00**	0.00	**$925.00**	**0.00**	**$925.00**	**0.00**	**$925.00**	**0.00**	**$925.00**	**0.00**
		Purchased Property Services														
11000	2200	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2200	54610	0000	Rental - Land and Buildings												
11000	2200	54620	0000	Rental - Equipment and Vehicles												
11000	2200	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
11000	2200	55813	0000	Employee Travel - Non-Teachers	$890.00	0.00	$890.00	0.00	$890.00	0.00	$890.00	0.00	$890.00	0.00	$890.00	0.00
11000	2200	55818	0000	Other Travel - Non-Employees												
11000	2200	55913	0000	Contracts - Interagency/REC												
11000	2200	55914	0000	Contracts - Interagency												
11000	2200	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$890.00**	**0.00**	**$890.00**	**0.00**	**$890.00**	**0.00**	**$890.00**	**0.00**	**$890.00**	**0.00**	**$890.00**	**0.00**
		Supplies														
11000	2200	56113	0000	Software	$0.00	0.00	$50,000.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00
11000	2200	56114	0000	Library And Audio-Visual	$1,250.00	0.00	$1,250.00	0.00	$1,250.00	0.00	$1,250.00	0.00	$1,250.00	1260.00	$1,260.00	0.00
11000	2200	56118	0000	General Supplies and Materials	$306.00	0.00	$310.00	0.00	$310.00	0.00	$310.00	0.00	$310.00	315.00	$315.00	0.00
				Total: Supplies	**$1,556.00**	**0.00**	**$51,560.00**	**0.00**	**$1,560.00**	**0.00**	**$1,560.00**	**0.00**	**$1,560.00**	**0.00**	**$1,575.00**	**0.00**
		Property														
11000	2200	57331	0000	Fixed Assets (more than $5,000)												
11000	2200	57332	0000	Supply Assets ($5,000 or less)	$230,000.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00
				Total: Property			**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00
11000	**2200**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**			**$153,789.00**	**3.00**	**$103,789.00**	**3.00**	**$103,789.00**	**3.00**	**$103,789.00**	**3.00**	**$103,804.00**	**3.00**

	Function-2300 - General Administration															
		Personnel Services - Compensation														
11000	2300	51100	1111	Salaries Expense: Superintendent	$0.00	0.00	$0.00	0.00								
11000	2300	51100	1113	Salaries Expense: Administrative Associates												
11000	2300	51100	1114	Salaries Expense: Administrative Assistants												
11000	2300	51100	1217	Salaries Expense: Secretarial/Clerical/Technical Assistants												
11000	2300	51100	1511	Salaries Expense: Data Processing												
11000	2300	51100	1800	Salaries Expense: Board Members	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00
11000	2300	51300	1111	Additional Compensation: Superintendent												
				Total: Personnel Services - Compensation	**$5,000.00**	**0.00**	**$5,000.00**	**0.00**	**$5,000.00**	**0.00**	**$5,000.00**	**0.00**	**$5,000.00**	**0.00**	**$5,000.00**	**0.00**
		Personnel Services - Employee Benefits														
11000	2300	52111	0000	Educational Retirement												
11000	2300	52112	0000	ERA - Retiree Health												
11000	2300	52210	0000	FICA Payments	$350.00	0.00	$375.00	0.00	$385.00	0.00	$395.00	0.00	$405.00	0.00	$420.00	0.00
11000	2300	52220	0000	Medicare Payments	$400.00	0.00	$500.00	0.00	$600.00	0.00	$690.00	0.00	$700.00	0.00	$780.00	0.00
11000	2300	52311	0000	Health and Medical Premiums												
11000	2300	52312	0000	Life												
11000	2300	52313	0000	Dental												
11000	2300	52314	0000	Vision												
11000	2300	52315	0000	Disability												
11000	2300	52500	0000	Unemployment Compensation												
11000	2300	52710	0000	Workers Compensation Premium												
11000	2300	52720	0000	Workers Compensation Employer's Fee												
11000	2300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$750.00**	**0.00**	**$875.00**	**0.00**	**$985.00**	**0.00**	**$1,085.00**	**0.00**	**$1,105.00**	**0.00**	**$1,200.00**	**0.00**
		Purchased Professional and Technical Services														
11000	2300	53330	0000	Professional Development	**2135**	0.00	**2135**	0.00	**2135**	0.00	**2135**	0.00	**2135**	0.00	**2135**	0.00
11000	2300	53411	0000	Auditing	$2,875.00	0.00	$3,500.00	0.00	$4,125.00	0.00	$4,725.00	0.00	$5,325.00	0.00	$5,900.00	0.00
11000	2300	53412	0000	Bond/Board Elections												
11000	2300	53413	0000	Legal												
11000	2300	53414	0000	Other Services												
11000	2300	53711	0000	Other Charges												
11000	2300	53713	0000	Indirect Costs Program Administration												
				Total: Purchased Professional and Tech Services			**$5,635.00**		**$6,260.00**		**$6,860.00**		**$7,460.00**		**$8,035.00**	
		Purchased Property Services														
11000	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2300	54610	0000	Rental - Land and Buildings												
11000	2300	54620	0000	Rental - Equipment and Vehicles												
11000	2300	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
11000	2300	55400	0000	Advertising	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00
11000	2300	55811	0000	Board Travel	$1,875.00	0.00	$1,875.00	0.00	$1,875.00	0.00	$1,875.00	0.00	$1,875.00	0.00	$1,875.00	0.00
11000	2300	55812	0000	Board Training	$1,194.00	0.00	$1,194.00	0.00	$1,194.00	0.00	$1,194.00	0.00	$1,194.00	0.00	$1,194.00	0.00
11000	2300	55813	0000	Employee Travel - Non-Teachers	$4,368.00	0.00	$4,370.00	0.00	$4,370.00	0.00	$4,370.00	0.00	$4,370.00	0.00	$4,370.00	0.00
11000	2300	55815	0000	Bus Driver Institute Training												
11000	2300	55816	0000	Bus Driver In-Service Training												
11000	2300	55818	0000	Other Travel - Non-Employees												
11000	2300	55913	0000	Contracts - Interagency/REC												
11000	2300	55914	0000	Contracts - Interagency	$10,276.00	0.00	$10,276.00	0.00	$10,276.00	0.00	$10,276.00	0.00	$10,276.00	0.00	$10,276.00	0.00
11000	2300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$20,213.00**	**0.00**	**$20,215.00**	**0.00**	**$20,215.00**	**0.00**	**$20,215.00**	**0.00**	**$20,215.00**	**0.00**	**$20,215.00**	**0.00**
		Supplies														
11000	2300	56113	0000	Software												
11000	2300	56115	0000	Board Expenses	$446.00	0.00	$446.00	0.00	$446.00	0.00	$446.00	0.00	$446.00	0.00	$446.00	0.00
11000	2300	56118	0000	General Supplies and Materials	$13,068.00	0.00	$13,068.00	0.00	$13,068.00	0.00	$13,068.00	0.00	$13,068.00	0.00	$13,068.00	0.00
				Total: Supplies	**$13,514.00**	**0.00**	**$13,514.00**	**0.00**	**$13,514.00**		**$13,514.00**	**0.00**	**$13,514.00**	**0.00**	**$13,514.00**	**0.00**
		Property														
11000	2300	57331	0000	Fixed Assets (more than $5,000)												
11000	2300	57332	0000	Supply Assets ($5,000 or less)	$588.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00	$2,500.00	0.00
				Total: Property	**$588.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00	**$2,500.00**	0.00
11000	**2300**			**TOTAL: GENERAL ADMINISTRATION**			**$47,739.00**	**0.00**	**$48,474.00**	**0.00**	**$49,174.00**	**0.00**	**$49,794.00**	**0.00**	**$50,464.00**	**0.00**
	Function-2400 - School Administration															
		Personnel Services - Compensation														
11000	2400	51100	1112	Salaries Expense: Principal	$85,000.00	1.00	$85,000.00	1.00	$85,000.00	1.00	$85,000.00	1.00	$85,000.00	1.00	$85,000.00	1.00
11000	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	**$30,805.00**	**0.75**	**$30,806.00**	**0.75**	**$30,806.00**	**0.75**	**$30,806.00**	**0.75**	**$30,806.00**	**0.75**	**$30,806.00**	**0.75**

11000	2400	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants	$49,902.00	2.00										
11000	2400	51100	1511	Salaries Expense: Data Processing												
11000	2400	51300	1112	Additional Compensation	$100.00	0.00	$100.00	0.00								
				Total: Personnel Services - Compensation	**$168,807.00**	**3.75**	**$165,810.00**	**3.75**	**$115,806.00**	**1.75**	**$115,806.00**	**1.75**	**$115,806.00**	**1.75**	**$115,806.00**	**1.75**
		Personnel Services - Employee Benefits														
11000	2400	52111	0000	Educational Retirement	$19,300.00	0.00	$19,531.00	0.00	$19,540.00	0.00	$19,549.00	0.00	$19,549.00	0.00	$19,654.00	0.00
11000	2400	52112	0000	ERA - Retiree Health	$2,238.00	0.00	$2,265.00	0.00	$2,270.00	0.00	$2,271.00	0.00	$2,278.00	0.00	$2,281.00	0.00
11000	2400	52210	0000	FICA Payments	$10,280.00	0.00	$10,404.00	0.00	$10,412.00	0.00	$10,420.00	0.00	$10,422.00	0.00	$10,428.00	0.00
11000	2400	52220	0000	Medicare Payments	$2,404.00	0.00	$2,433.00	0.00	$2,500.00	0.00	$2,512.00	0.00	$2,519.00	0.00	$2,528.00	0.00
11000	2400	52311	0000	Health and Medical Premiums	$10,548.00	0.00	$10,889.00	0.00	$10,900.00	0.00	$10,901.00	0.00	$10,903.00	0.00	$10,912.00	0.00
11000	2400	52312	0000	Life	**$598.00**	0.00	**$624.00**	0.00	$630.00	0.00	$631.00	0.00	$638.00	0.00	$640.00	0.00
11000	2400	52313	0000	Dental	$627.00	0.00		0.00	$627.00	0.00	$629.00	0.00	$629.00	0.00	$631.00	0.00
11000	2400	52314	0000	Vision	$142.00	0.00	$184.00	0.00	$189.00	0.00	$191.00	0.00	$193.00	0.00	$196.00	0.00
11000	2400	52315	0000	Disability	$917.00	0.00	$917.00	0.00	$917.00	0.00	$917.00	0.00	$917.00	0.00	$917.00	0.00
11000	2400	52500	0000	Unemployment Compensation												
11000	2400	52710	0000	Workers Compensation Premium	$593.00	0.00	$593.00	0.00	$593.00	0.00	$593.00	0.00	$593.00	0.00	$593.00	0.00
11000	2400	52720	0000	Workers Compensation Employer's Fee	$23.00	0.00	$23.00	0.00	$23.00	0.00	$23.00	0.00	$23.00	0.00	$23.00	0.00
11000	2400	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$47,670.00**	**0.00**	**$48,490.00**	**0.00**	**$48,601.00**		**$48,637.00**		**$48,664.00**		**$48,803.00**	
		Purchased Professional and Technical Services														
11000	2400	53330	0000	Professional Development	**1350**	0.00	**1350**	0.00	**1350**	0.00	**1350**	0.00	**1350**	0.00	**1350**	0.00
11000	2400	53414	0000	Other Services												
11000	2400	53711	0000	Other Charges	$50.00	0.00	$50.00	0.00	$50.00	0.00	$50.00	0.00	$50.00	0.00	$50.00	0.00
				Total: Purchased Professional and Tech Services	**$1,400.00**	0.00	**$1,400.00**	0.00	**$1,400.00**	**0.00**	**$1,400.00**	**0.00**	**$1,400.00**	**0.00**	**$1,400.00**	**0.00**
		Purchased Property Services														
11000	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2400	54610	0000	Rental - Land and Buildings												
11000	2400	54620	0000	Rental - Equipment and Vehicles												
11000	2400	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
11000	2400	55813	0000	Employee Travel - Non-Teachers	$4,428.00	0.00	$4,500.00	0.00	$4,500.00	0.00	$4,500.00	0.00	$4,500.00	0.00	$4,500.00	0.00
11000	2400	55913	0000	Contracts - Interagency/REC												
11000	2400	55914	0000	Contracts - Interagency												
11000	2400	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$4,428.00**	**0.00**	**$4,500.00**	**0.00**	**$4,500.00**	**0.00**	**$4,500.00**	**0.00**	**$4,500.00**	**0.00**	**$4,500.00**	**0.00**
		Supplies														
11000	2400	56113	0000	Software												
11000	2400	56118	0000	General Supplies and Materials	$6,270.00	0.00	$6,270.00	0.00	$6,270.00	0.00	$6,270.00	0.00	$6,270.00	0.00	$6,270.00	0.00
				Total: Supplies	**$6,270.00**	**0.00**	**$6,270.00**	**0.00**	**$6,270.00**	**0.00**	**$6,270.00**	**0.00**	**$6,270.00**	**0.00**	**$6,270.00**	**0.00**
		Property														
11000	2400	57331	0000	Fixed Assets (more than $5,000)												
11000	2400	57332	0000	Supply Assets ($5,000 or less)	$720.00	0.00	$4,500.00	0.00	$4,500.00	0.00	$4,500.00	0.00	$4,500.00	0.00	$4,500.00	0.00
				Total: Property	**$720.00**	0.00	**$4,500.00**	0.00	**$4,500.00**	0.00	**$4,500.00**	0.00	**$4,500.00**	0.00	**$4,500.00**	0.00
11000	**2400**			**TOTAL: SCHOOL ADMINISTRATION**			**$230,970.00**	**3.75**	**$181,077.00**	**1.75**	**$181,113.00**	**1.75**	**$181,140.00**	**1.75**	**$181,279.00**	**1.75**
	Function-2500 - Central Services															
		Personnel Services - Compensation														
11000	2500	51100	1113	Salaries Expense: Administrative Associates												
11000	2500	51100	1114	Salaries Expense: Administrative Assistants												
11000	2500	51100	1115	Salaries Expense: Assoc. Supt.-Fin./Business Manager	**$60,164.00**	**$1.00**	**$60,165.00**	**$1.00**	$60,165.00	1.00	$60,169.00	1.00	$60,170.00	1.00	$60,175.00	1.00
11000	2500	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants												
11000	2500	51100	1220	Salaries Expense: Business Office Support	$58,554.00	2.00	$72,550.00	2.00	$80,231.00	2.00	$89,900.00	2.00	$90,120.00	2.00	$96,280.00	2.00
11000	2500	51100	1511	Salaries Expense: Data Processing												
				Total: Personnel Services - Compensation			**$132,715.00**	**3.00**	**$140,396.00**	**3.00**	**$150,069.00**	**3.00**	**$150,290.00**	**3.00**	**$156,455.00**	**3.00**
		Personnel Services - Employee Benefits														
11000	2500	52111	0000	Educational Retirement	$13,344.00	0.00	$15,462.00	0.00	$17,201.00	0.00	$18,789.00	0.00	$19,126.00	0.00	$19,778.00	0.00
11000	2500	52112	0000	ERA - Retiree Health	$1,490.00	0.00	$1,725.00	0.00	$1,989.00	0.00	$2,106.00	0.00	$2,330.00	0.00	$2,504.00	0.00
11000	2500	52210	0000	FICA Payments	$7,273.00	0.00	$8,228.00	0.00	$9,206.00	0.00	$9,388.00	0.00	$9,503.00	0.00	$9,702.00	0.00
11000	2500	52220	0000	Medicare Payments	$1,701.00	0.00	$1,925.00	0.00	$2,107.00	0.00	$2,366.00	0.00	$2,490.00	0.00	$2,571.00	0.00
11000	2500	52311	0000	Health and Medical Premiums	$25,040.00	0.00	$25,040.00	0.00	$25,040.00	0.00	$25,040.00	0.00	$25,040.00	0.00	$25,040.00	0.00
11000	2500	52312	0000	Life	**$222.00**	0.00	**$222.00**	0.00	$222.00	0.00	$222.00	0.00	$222.00	0.00	$222.00	0.00
11000	2500	52313	0000	Dental	$1,461.00	0.00		0.00	$1,461.00	0.00	$1,461.00	0.00	$1,461.00	0.00	$1,461.00	0.00
11000	2500	52314	0000	Vision	$310.00	0.00	$310.00	0.00	$310.00	0.00	$310.00	0.00	$310.00	0.00	$310.00	0.00
11000	2500	52315	0000	Disability	$437.00	0.00	$437.00	0.00	$437.00	0.00	$437.00	0.00	$437.00	0.00	$437.00	0.00
11000	2500	52500	0000	Unemployment Compensation												
11000	2500	52710	0000	Workers Compensation Premium	$1,500.00	0.00	$1,500.00	0.00	$1,500.00	0.00	$1,500.00	0.00	$1,500.00	0.00	$1,500.00	0.00

11000	2500	52720	0000	Workers Compensation Employer's Fee	$28.00	0.00	$28.00	0.00	$28.00	0.00	$28.00	0.00	$28.00	0.00	$28.00	0.00
11000	2500	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$52,806.00**	**0.00**	**$56,338.00**	**0.00**	**$59,501.00**	**0.00**	**$61,647.00**	**0.00**	**$62,447.00**	**0.00**	**$63,553.00**	**0.00**
		Purchased Professional and Technical Services														
11000	2500	53330	0000	Professional Development	**920**	0.00	**920**	0.00	**920**	0.00	**920**	0.00	**920**	0.00	**920**	0.00
11000	2500	53414	0000	Other Services												
11000	2500	53711	0000	Other Charges	$148.00	0.00	$150.00	0.00	$150.00	0.00	$150.00	0.00	$150.00	0.00	$150.00	0.00
				Total: Purchased Professional and Tech Services	**$1,068.00**	0.00	**$1,070.00**	0.00	**$1,070.00**	**0.00**	**$1,070.00**	**0.00**	**$1,070.00**	**0.00**	**$1,070.00**	**0.00**
		Purchased Property Services														
11000	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2500	54610	0000	Rental - Land and Buildings												
11000	2500	54620	0000	Rental - Equipment and Vehicles												
11000	2500	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
11000	2500	55400	0000	Advertising												
11000	2500	55813	0000	Employee Travel - Non-Teachers	$2,355.00	0.00	$2,355.00	0.00	$23,655.00	0.00	$2,355.00	0.00	$2,355.00	0.00	$2,355.00	0.00
11000	2500	55913	0000	Contracts - Interagency/REC												
11000	2500	55914	0000	Contracts - Interagency												
11000	2500	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$2,355.00**	**0.00**	**$2,355.00**	**0.00**	**$23,655.00**	**0.00**	**$2,355.00**	**0.00**	**$2,355.00**	**0.00**	**$2,355.00**	**0.00**
		Supplies														
11000	2500	56113	0000	Software	$4,900.00	0.00	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00	$5,000.00	0.00
11000	2500	56118	0000	General Supplies and Materials	$2,405.00	0.00	$2,405.00	0.00	$2,405.00	0.00	$2,405.00	0.00	$2,405.00	0.00	$2,405.00	0.00
				Total: Supplies	**$7,305.00**	**0.00**	**$7,405.00**	**0.00**	**$7,405.00**	**0.00**	**$7,405.00**	**0.00**	**$7,405.00**	**0.00**	**$7,405.00**	**0.00**
		Property														
11000	2500	57331	0000	Fixed Assets (more than $5,000)	$257,832.00	0.00	$96,877.00	0.00								
11000	2500	57332	0000	Supply Assets ($5,000 or less)	$713.00	0.00	$2,500.00	0.00								
				Total: Property	**$258,545.00**	0.00	**$99,377.00**	0.00	**$0.00**		**$0.00**		**$0.00**		**$0.00**	
11000	**2500**			**TOTAL: CENTRAL SERVICES**			**$299,260.00**	**3.00**	**$232,027.00**	**3.00**	**$222,546.00**	**3.00**	**$223,567.00**	**3.00**	**$230,838.00**	**3.00**
	Function-2600 - Operation and Maintenance of Plant															
		Personnel Services - Compensation														
11000	2600	51100	1113	Salaries Expense: Administrative Associates												
11000	2600	51100	1114	Salaries Expense: Administrative Assistants												
11000	2600	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants												
11000	2600	51100	1219	Salaries Expense: Duty Personnel	**$4,796.00**	**$0.13**	**$4,797.00**	**$0.13**	$4,797.00	0.13	$4,797.00	0.13	$4,797.00	0.13	$4,797.00	0.13
11000	2600	51100	1614	Salaries Expense: Maintenance	$33,743.00	1.00			$33,744.00	1.00	$33,744.00	1.00	$33,744.00	1.00	$33,744.00	1.00
11000	2600	51100	1615	Salaries Expense: Custodial	$50,312.00	2.00	$53,882.00	2.00	$60,412.00	2.00	$67,069.00	2.00	$70,130.00	2.00	$75,104.00	2.00
11000	2600	51100	1623	Salaries Expense: Crosswalk Guards												
				Total: Personnel Services - Compensation	**$89,665.00**	**3.13**	**$92,423.00**	**3.13**	**$98,953.00**	**3.13**	**$105,610.00**	**3.13**	**$108,671.00**	**3.13**	**$113,645.00**	**3.13**
		Personnel Services - Employee Benefits														
11000	2600	52111	0000	Educational Retirement	$10,446.00	0.00	$10,884.00	0.00	$11,226.00	0.00	$11,692.00	0.00	$12,343.00	0.00	$12,768.00	0.00
11000	2600	52112	0000	ERA - Retiree Health	$1,166.00	0.00	$1,214.00	0.00	$1,302.00	0.00	$1,427.00	0.00	$1,547.00	0.00	$1,664.00	0.00
11000	2600	52210	0000	FICA Payments	$5,559.00	0.00	$5,792.00	0.00	$5,931.00	0.00	$6,150.00	0.00	$6,348.00	0.00	$6,524.00	0.00
11000	2600	52220	0000	Medicare Payments	$1,300.00	0.00	$1,355.00	0.00	$1,355.00	0.00	$1,355.00	0.00	$1,355.00	0.00	$1,355.00	0.00
11000	2600	52311	0000	Health and Medical Premiums	$31,288.00	0.00	$31,288.00	0.00	$31,228.00	0.00	$31,228.00	0.00	$31,228.00	0.00	$31,228.00	0.00
11000	2600	52312	0000	Life	**$498.00**	0.00	**$498.00**	0.00	$498.00	0.00	$498.00	0.00	$498.00	0.00	$498.00	0.00
11000	2600	52313	0000	Dental	$1,977.00	0.00		0.00	$1,977.00	0.00	$1,977.00	0.00	$1,977.00	0.00	$1,977.00	0.00
11000	2600	52314	0000	Vision	$451.00	0.00	$451.00	0.00	$451.00	0.00	$451.00	0.00	$451.00	0.00	$451.00	0.00
11000	2600	52315	0000	Disability	$491.00	0.00	$491.00	0.00	$491.00	0.00	$491.00	0.00	$491.00	0.00	$491.00	0.00
11000	2600	52500	0000	Unemployment Compensation												
11000	2600	52710	0000	Workers Compensation Premium	$2,030.00	0.00	$2,030.00	0.00	$2,030.00	0.00	$2,030.00	0.00	$2,030.00	0.00	$2,030.00	0.00
11000	2600	52720	0000	Workers Compensation Employer's Fee	$92.00	0.00	$92.00	0.00	$92.00	0.00	$92.00	0.00	$92.00	0.00	$92.00	0.00
11000	2600	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$55,298.00**	**0.00**	**$56,072.00**	**0.00**	**$56,581.00**	**0.00**	**$57,391.00**	**0.00**	**$58,360.00**	**0.00**	**$59,078.00**	**0.00**
		Purchased Professional and Technical Services														
11000	2600	53330	0000	Professional Development												
11000	2600	53711	0000	Other Charges	$500.00	0.00	$500.00	0.00	$500.00	0.00	$500.00	0.00	$500.00	0.00	$500.00	0.00
				Total: Purchased Professional and Tech Services	**$500.00**	0.00	**$500.00**	0.00	**$500.00**	**0.00**	**$500.00**	**0.00**	**$500.00**	**0.00**	**$500.00**	**0.00**
		Purchased Property Services														
11000	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2600	54312	0000	Maintenance & Repair - Buildings and Grounds												
11000	2600	54313	0000	Maintenance & Repair - Vehicles												
11000	2600	54411	0000	Electricity	52961	0.00		0.00		0.00		0.00		0.00		0.00
11000	2600	54412	0000	Natural Gas (Buildings)	89127	0.00		0.00								
11000	2600	54413	0000	Propane/Butane (Buildings)	0	0.00		0.00								

11000	2600	54414	0000	Other Energy (Buildings)	0	0.00		0.00								
11000	2600	54415	0000	Water/Sewage	26518	0.00		0.00		0.00		0.00		0.00		0.00
11000	2600	54416	0000	Communication Services	22167	0.00		0.00		0.00		0.00		0.00		0.00
11000	2600	54610	0000	Rental - Land and Buildings												
11000	2600	54620	0000	Rental - Equipment and Vehicles												
11000	2600	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services	**$190,773.00**	**0.00**	**$220,430.00**	**0.00**	**$100,647.00**	**0.00**	**$104,544.00**	**0.00**	**$125,655.00**	**0.00**	**$132,491.00**	**0.00**
		Other Purchased Services														
11000	2600	55200	0000	Property/Liability Insurance	58623	0.00		0.00		0.00		0.00		0.00		0.00
11000	2600	55813	0000	Employee Travel - Non-Teachers	$2,725.00	0.00	$2,725.00	0.00	$2,725.00	0.00	$2,725.00	0.00	$2,725.00	0.00	$2,725.00	0.00
11000	2600	55913	0000	Contracts - Interagency/REC												
11000	2600	55914	0000	Contracts - Interagency												
11000	2600	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$61,348.00**	**0.00**	**$65,057.00**	**0.00**	**$68,757.00**	**0.00**	**$72,457.00**	**0.00**	**$76,157.00**	**0.00**	**$79,857.00**	**0.00**
		Supplies														
11000	2600	56113	0000	Software												
11000	2600	56118	0000	General Supplies and Materials	$718.00	0.00	$718.00	0.00	$718.00	0.00	$718.00	0.00	$718.00	0.00	$718.00	0.00
11000	2600	56210	0000	Natural Gas (Vehicles)												
11000	2600	56211	0000	Gasoline												
11000	2600	56212	0000	Diesel Fuel												
11000	2600	56213	0000	Propane (Vehicles)												
11000	2600	56214	0000	Lubricants/Anti-Freeze												
11000	2600	56215	0000	Tires/Tubes												
11000	2600	56216	0000	Maintenance Supplies/Parts												
				Total: Supplies	**$718.00**	**0.00**	**$718.00**	**0.00**	**$718.00**	**0.00**	**$718.00**	**0.00**	**$718.00**	**0.00**	**$718.00**	**0.00**
		Property														
11000	2600	57331	0000	Fixed Assets (more than $5,000)												
11000	2600	57332	0000	Supply Assets ($5,000 or less)	$1,500.00	0.00	$2,929.00	0.00	$2,929.00	0.00	$2,929.00	0.00	$2,929.00	0.00	$2,929.00	0.00
				Total: Property	**$1,500.00**	0.00	**$2,929.00**	0.00	**$2,929.00**	0.00	**$2,929.00**	0.00	**$2,929.00**	0.00	**$2,929.00**	0.00
11000	**2600**			**TOTAL: OPERATION AND MAINTENANCE OF PLANT**			**$438,129.00**	**3.13**	**$329,085.00**	**3.13**	**$344,149.00**	**3.13**	**$372,990.00**	**3.13**	**$389,218.00**	**3.13**
	Function-2700 - Student Transportation															
		Personnel Services - Compensation														
11000	2700	51100	1113	Salaries Expense: Administrative Associates												
11000	2700	51100	1114	Salaries Expense: Administrative Assistants												
11000	2700	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants												
11000	2700	51100	1319	Salaries Expense: Special Ed. Assistants												
11000	2700	51100	1614	Salaries Expense: Maintenance												
11000	2700	51100	1615	Salaries Expense: Custodial												
11000	2700	51100	1622	Salaries Expense: Bus Drivers												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
11000	2700	52111	0000	Educational Retirement												
11000	2700	52112	0000	ERA - Retiree Health												
11000	2700	52210	0000	FICA Payments												
11000	2700	52220	0000	Medicare Payments												
11000	2700	52311	0000	Health and Medical Premiums												
11000	2700	52312	0000	Life												
11000	2700	52313	0000	Dental												
11000	2700	52314	0000	Vision												
11000	2700	52315	0000	Disability												
11000	2700	52500	0000	Unemployment Compensation												
11000	2700	52710	0000	Workers Compensation Premium												
11000	2700	52720	0000	Workers Compensation Employer's Fee												
11000	2700	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
11000	2600	53330	0000	Professional Development												
11000	2600	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services														
11000	2700	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	2700	54312	0000	Maintenance & Repair - Buildings and Grounds												
11000	2700	54313	0000	Maintenance & Repair - Vehicles												
11000	2700	54314	0000	Maintenance & Repair - Buses												
11000	2700	54411	0000	Electricity												
11000	2700	54412	0000	Natural Gas (Buildings)												

11000	2700	54413	0000	Propane/Butane (Buildings)												
11000	2700	54414	0000	Other Energy (Buildings)												
11000	2700	54415	0000	Water/Sewage												
11000	2700	54416	0000	Communication Services												
11000	2700	54610	0000	Rental - Land and Buildings												
11000	2700	54620	0000	Rental - Equipment and Vehicles												
11000	2700	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
11000	2700	55111	0000	Transportation Per-Capita Feeders												
11000	2700	55112	0000	Transportation Contractors												
11000	2700	55200	0000	Property/Liability Insurance												
11000	2700	55813	0000	Employee Travel - Non-Teachers												
11000	2700	55815	0000	Bus Driver Institute Training												
11000	2700	55816	0000	Bus Driver In-Service Training												
11000	2700	55913	0000	Contracts - Interagency/REC												
11000	2700	55914	0000	Contracts - Interagency												
11000	2700	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
11000	2700	56113	0000	Software												
11000	2700	56118	0000	General Supplies and Materials												
11000	2700	56210	0000	Natural Gas (Vehicles)												
11000	2700	56211	0000	Gasoline												
11000	2700	56212	0000	Diesel Fuel												
11000	2700	56213	0000	Propane (Vehicles)												
11000	2700	56214	0000	Lubricants/Anti-Freeze												
11000	2700	56215	0000	Tires/Tubes												
11000	2700	56216	0000	Maintenance Supplies/Parts												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
11000	2700	57311	0000	Vehicles General												
11000	2700	57312	0000	Buses												
11000	2700	57313	0000	Heavy Equipment												
11000	2700	57331	0000	Fixed Assets (more than $5,000)												
11000	2700	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
11000	**2700**			**TOTAL: STUDENT TRANSPORTATION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
11000	**2000**			**TOTAL: SUPPORT SERVICES**			**$1,529,140.00**	**16.38**	**$1,265,099.00**	**14.38**	**$1,283,019.00**	**14.38**	**$1,325,014.00**	**14.38**	**$1,350,049.00**	**14.38**
	Function-3300 - Community Services Operations															
		Personnel Services - Compensation														
11000	3300	51100	1619	Salaries Expense: Adult Education												
11000	3300	51100	1620	Salaries Expense: Recreation												
11000	3300	51100	1621	Salaries Expense: Summer School/After School												
11000	3300	51100	1622	Salaries Expense: Bus Drivers												
11000	3300	51100	1625	Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
11000	3300	52111	0000	Educational Retirement												
11000	3300	52112	0000	ERA - Retiree Health												
11000	3300	52210	0000	FICA Payments												
11000	3300	52220	0000	Medicare Payments												
11000	3300	52311	0000	Health and Medical Premiums												
11000	3300	52312	0000	Life												
11000	3300	52313	0000	Dental												
11000	3300	52314	0000	Vision												
11000	3300	52315	0000	Disability												
11000	3300	52500	0000	Unemployment Compensation												
11000	3300	52710	0000	Workers Compensation Premium												
11000	3300	52720	0000	Workers Compensation Employer's Fee												
11000	3300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
11000	3300	53211	0000	Diagnosticians - Contracted												
11000	3300	53212	0000	Speech Therapists - Contracted												
11000	3300	53213	0000	Occupational Therapists - Contracted												

11000	3300	53214	0000	Physical/Recreational Therapists - Contracted												
11000	3300	53215	0000	Psychologists/Counselors - Contracted												
11000	3300	53216	0000	Audiologists - Contracted												
11000	3300	53217	0000	Interpreters - Contracted												
11000	3300	53218	0000	Specialists - Contracted												
11000	3300	53330	0000	Professional Development												
11000	3300	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services														
11000	3300	54610	0000	Rental - Land and Buildings												
11000	3300	54620	0000	Rental - Equipment and Vehicles												
11000	3300	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
11000	3300	55200	0000	Property/Liability Insurance												
11000	3300	55813	0000	Employee Travel - Non-Teachers												
11000	3300	55817	0000	Student Travel												
11000	3300	55818	0000	Other Travel - Non-Employees												
11000	3300	55913	0000	Contracts - Interagency/REC												
11000	3300	55914	0000	Contracts - Interagency												
11000	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
11000	3300	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
11000	3300	57331	0000	Fixed Assets (more than $5,000)												
11000	3300	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
11000	**3300**			**TOTAL: COMMUNITY SERVICES OPERATIONS**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
11000				**TOTAL: OPERATIONAL FUND**			**$2,271,278.00**	**26.88**	**$2,033,601.00**	**24.88**	**$2,140,842.00**	**26.88**	**$2,226,452.00**	**27.88**	**$2,014,219.00**	**27.88**
13000	**PUPIL TRANSPORTATION EXPENDITURES**															
	Function-2700 - Student Transportation															
		Personnel Services - Compensation														
13000	2700	51100	1113	Salaries Expense: Administrative Associates												
13000	2700	51100	1114	Salaries Expense: Administrative Assistants												
13000	2700	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants												
13000	2700	51100	1319	Salaries Expense: Special Ed. Assistants												
13000	2700	51100	1614	Salaries Expense: Maintenance												
13000	2700	51100	1615	Salaries Expense: Custodial												
13000	2700	51100	1622	Salaries Expense: Bus Drivers												
				Total: Personnel Services - Compensation					**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
13000	2700	52111	0000	Educational Retirement												
13000	2700	52112	0000	ERA - Retiree Health												
13000	2700	52210	0000	FICA Payments												
13000	2700	52220	0000	Medicare Payments												
13000	2700	52311	0000	Health and Medical Premiums												
13000	2700	52312	0000	Life												
13000	2700	52313	0000	Dental												
13000	2700	52314	0000	Vision												
13000	2700	52315	0000	Disability												
13000	2700	52500	0000	Unemployment Compensation												
13000	2700	52710	0000	Workers Compensation Premium												
13000	2700	52720	0000	Workers Compensation Employer's Fee												
13000	2700	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits					**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
13000	2600	53330	0000	Professional Development												
13000	2600	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services					**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services														
13000	2700	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
13000	2700	54312	0000	Maintenance & Repair - Buildings and Grounds												
13000	2700	54313	0000	Maintenance & Repair - Vehicles												

13000	2700	54314	0000	Maintenance & Repair - Buses												
13000	2700	54411	0000	Electricity												
13000	2700	54412	0000	Natural Gas (Buildings)												
13000	2700	54413	0000	Propane/Butane (Buildings)												
13000	2700	54414	0000	Other Energy (Buildings)												
13000	2700	54415	0000	Water/Sewage												
13000	2700	54416	0000	Communication Services												
13000	2700	54610	0000	Rental - Land and Buildings												
13000	2700	54620	0000	Rental - Equipment and Vehicles												
13000	2700	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services					**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
13000	2700	55111	0000	Transportation Per-Capita Feeders												
13000	2700	55112	0000	Transportation Contractors	$353,580.00	0.00	$327,054.00	0.00	$353,580.00	0.00	$353,580.00	0.00	$353,580.00	0.00	$353,580.00	0.00
13000	2700	55200	0000	Property/Liability Insurance												
13000	2700	55813	0000	Employee Travel - Non-Teachers												
13000	2700	55815	0000	Bus Driver Institute Training												
13000	2700	55816	0000	Bus Driver In-Service Training												
13000	2700	55913	0000	Contracts - Interagency/REC												
13000	2700	55914	0000	Contracts - Interagency												
13000	2700	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$353,580.00**	**0.00**	**$327,054.00**	**0.00**	**$353,580.00**	**0.00**	**$353,580.00**	**0.00**	**$353,580.00**	**0.00**	**$353,580.00**	**0.00**
		Supplies														
13000	2700	56113	0000	Software												
13000	2700	56118	0000	General Supplies and Materials												
13000	2700	56210	0000	Natural Gas (Vehicles)												
13000	2700	56211	0000	Gasoline												
13000	2700	56212	0000	Diesel Fuel												
13000	2700	56213	0000	Propane (Vehicles)												
13000	2700	56214	0000	Lubricants/Anti-Freeze												
13000	2700	56215	0000	Tires/Tubes												
13000	2700	56216	0000	Maintenance Supplies/Parts												
				Total: Supplies					**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
13000	2700	57311	0000	Vehicles General												
13000	2700	57312	0000	Buses												
13000	2700	57313	0000	Heavy Equipment												
13000	2700	57331	0000	Fixed Assets (more than $5,000)												
13000	2700	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property					**$0.00**		**$0.00**		**$0.00**		**$0.00**	
13000	**2700**			**TOTAL: STUDENT TRANSPORTATION**					**$353,580.00**	**0.00**	**$353,580.00**	**0.00**	**$353,580.00**	**0.00**	**$353,580.00**	**0.00**
13000				**TOTAL: PUPIL TRANSPORTATION FUND**					**$353,580.00**	**$0.00**	**$353,580.00**	**$0.00**	**$353,580.00**	**$0.00**	**$353,580.00**	**$0.00**
14000	**INSTRUCTIONAL MATERIALS EXPENDITURES**															
	Function-1000 - Instruction															
		Supplies														
14000	1000	56107	0000	Instructional Materials Credit - 50% Textbooks	$26,209.00	0.00	$26,299.00	0.00	26299	0.00	$ 26,299.00	0.00	26299	0.00	26299	0.00
14000	1000	56108	0000	Instructional Materials 25% of 56111	$23,765.00	0.00	$18,658.00	0.00	18658	0.00	$ 18,658.00	0.00	18658	0.00	18658	0.00
14000	1000	56109	0000	Instructional Materials On Line Digital Subscriptions												
14000	1000	56111	0000	Instructional Materials Cash - 50% Textbooks												
14000	1000	56113	0000	Software												
		Property														
14000	1000	57331	0000	Fixed Assets (more than $5,000)												
14000	1000	57332	0000	Supply Assets ($5,000 or less)												
14000	**1000**			**TOTAL: INSTRUCTION**	**$49,974.00**	**0.00**	**$44,957.00**		**$0.00**		**$44,957.00**		**$0.00**		**$0.00**	
	Function-2200 - Support Services - Instruction															
		Supplies														
14000	2200	56114	0000	Library And Audio-Visual	$1,350.00	0.00	$1,350.00	0.00	1350	0.00	$ 1,350.00	0.00	1350	0.00	1350	0.00
14000	**2000**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**	**$1,350.00**	**0.00**	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
14000				**TOTAL: INSTRUCTIONAL MATERIALS**	**$51,324.00**	**$0.00**	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
10000		**TOTAL: GENERAL FUND EXPENDITURES**					**$2,271,278.00**	**26.88**	**$2,387,181.00**	**24.88**	**$2,494,422.00**	**26.88**	**$2,580,032.00**	**27.88**	**$2,367,799.00**	**27.88**
				20000 - SPECIAL REVENUE FUND EXPENDITURES												
21000	**FOOD SERVICES EXPENDITURES**															

	Function-3100 - Food Service Operations															
		Personnel Services - Compensation														
21000	3100	51100	1113	Salaries Expense: Administrative Associates												
21000	3100	51100	1114	Salaries Expense: Administrative Assistants												
21000	3100	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants												
21000	3100	51100	1617	Salaries Expense: Food Service	$111,285.00	5.75	$111,285.00	5.75	$111,285.00	5.75	$111,285.00	5.75	$111,285.00	5.75	$111,285.00	5.75
				Total: Personnel Services - Compensation	**$111,285.00**	**5.75**	**$111,285.00**	**5.75**	**$111,285.00**	**5.75**	**$111,285.00**	**5.75**	**$111,285.00**	**5.75**	**$111,285.00**	**5.75**
		Personnel Services - Employee Benefits														
21000	3100	52111	0000	Educational Retirement	$11,966.00	0.00	$13,749.00	0.00	$15,665.00	0.00	$17,849.00	0.00	$19,386.00	0.00	$2,158.00	0.00
21000	3100	52112	0000	ERA - Retiree Health	$1,335.00	0.00	$1,534.00	0.00	$1,721.00	0.00	$1,921.00	0.00	$2,150.00	0.00	$2,369.00	0.00
21000	3100	52210	0000	FICA Payments	$6,419.00	0.00	$7,317.00	0.00	$8,216.00	0.00	$9,387.00	0.00	$9,876.00	0.00	$10,547.00	0.00
21000	3100	52220	0000	Medicare Payments	$1,494.00	0.00	$1,711.00	0.00	$1,989.00	0.00	$2,132.00	0.00	$2,359.00	0.00	$2,480.00	0.00
21000	3100	52311	0000	Health and Medical Premiums	$25,741.00	0.00	$38,175.00	0.00	$46,349.00	0.00	$52,125.00	0.00	$59,732.00	0.00	$60,124.00	0.00
21000	3100	52312	0000	Life	**$360.00**	0.00	**$432.00**	0.00	$502.00	0.00	$574.00	0.00	$646.00	0.00	$718.00	0.00
21000	3100	52313	0000	Dental	$1,428.00	0.00		0.00	$1,821.00	0.00	$1,998.00	0.00	$2,185.00	0.00	$2,360.00	0.00
21000	3100	52314	0000	Vision	$419.00	0.00	$398.00	0.00	$400.00	0.00	$415.00	0.00	$415.00	0.00	$418.00	0.00
21000	3100	52315	0000	Disability	$387.00	0.00	$516.00	0.00	$598.00	0.00	$659.00	0.00	$742.00	0.00	$825.00	0.00
21000	3100	52500	0000	Unemployment Compensation												
21000	3100	52710	0000	Workers Compensation Premium	$1,335.00	0.00	$1,335.00	0.00	$1,335.00	0.00	$1,335.00	0.00	$1,335.00	0.00	$1,335.00	0.00
21000	3100	52720	0000	Workers Compensation Employer's Fee	$64.00	0.00	$54.00	0.00	$60.00	0.00	$60.00	0.00	$60.00	0.00	$60.00	0.00
21000	3100	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$50,948.00**	**0.00**	**$66,865.00**	**0.00**	**$78,656.00**	**0.00**	**$88,455.00**	**0.00**	**$98,886.00**	**0.00**	**$83,394.00**	**0.00**
		Purchased Professional and Technical Services														
21000	3100	53330	0000	Professional Development												
21000	3100	53411	0000	Auditing												
21000	3100	53413	0000	Legal												
21000	3100	53414	0000	Other Services												
21000	3100	53711	0000	Other Charges	$1,548.00	0.00	$1,585.00	0.00	$1,568.00	0.00	$1,568.00	0.00	$1,568.00	0.00	$1,568.00	0.00
				Total: Purchased Professional and Tech Services	**$1,548.00**	0.00	**$1,585.00**	0.00	**$1,568.00**	**0.00**	**$1,568.00**	**0.00**	**$1,568.00**	**0.00**	**$1,568.00**	**0.00**
		Purchased Property Services														
21000	3100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
21000	3100	54312	0000	Maintenance & Repair - Buildings and Grounds												
21000	3100	54313	0000	Maintenance & Repair - Vehicles												
21000	3100	54411	0000	Electricity												
21000	3100	54412	0000	Natural Gas (Buildings)												
21000	3100	54413	0000	Propane/Butane (Buildings)												
21000	3100	54414	0000	Other Energy (Buildings)												
21000	3100	54415	0000	Water/Sewage												
21000	3100	54416	0000	Communication Services												
21000	3100	54610	0000	Rental - Land and Buildings												
21000	3100	54620	0000	Rental - Equipment and Vehicles												
21000	3100	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
21000	3100	55813	0000	Employee Travel - Non-Teachers												
21000	3100	55913	0000	Contracts - Interagency/REC												
21000	3100	55914	0000	Contracts - Interagency												
21000	3100	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
21000	3100	56113	0000	Software												
21000	3100	56116	0000	Food	$68,601.00	0.00	$50,000.00	0.00	$58,670.00	0.00	$58,754.00	0.00	$59,027.00	0.00	$61,879.00	0.00
21000	3100	56117	0000	Non-Food	$7,462.00	0.00	$13,875.00	0.00	$20,875.00	0.00	$21,018.00	0.00	$2,206.00	0.00	$2,259.00	0.00
21000	3100	56118	0000	General Supplies and Materials												
				Total: Supplies	**$76,063.00**	**0.00**	**$63,875.00**	**0.00**	**$79,545.00**	**0.00**	**$79,772.00**	**0.00**	**$61,233.00**	**0.00**	**$64,138.00**	**0.00**
		Property														
21000	3100	57331	0000	Fixed Assets (more than $5,000)												
21000	3100	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
21000	**3100**			**TOTAL: FOOD SERVICES OPERATIONS**			**$243,610.00**	**5.75**	**$271,054.00**	**5.75**	**$281,080.00**	**5.75**	**$272,972.00**	**5.75**	**$260,385.00**	**5.75**
24101 FEDERAL FLOW-THROUGH GRANTS - TITLE 1 ESEA EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
24101	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12												

24101	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical												
24101	1000	51100	1416	Salaries Expense: Teachers-Other Instruction												
24101	1000	51100	1610	Salaries Expense: Substitutes Professional Development												
24101	1000	51100	1711	Salaries Expense: Instructional Assistants-Grades 1-12												
				Total: Personnel Services Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24101	1000	52111	0000	Educational Retirement												
24101	1000	52112	0000	ERA - Retiree Health												
24101	1000	52210	0000	FICA Payments												
24101	1000	52220	0000	Medicare Payments												
24101	1000	52311	0000	Health and Medical Premiums												
24101	1000	52312	0000	Life												
24101	1000	52313	0000	Dental												
24101	1000	52314	0000	Vision												
24101	1000	52315	0000	Disability												
24101	1000	52500	0000	Unemployment Compensation												
24101	1000	52710	0000	Workers Compensation Premium												
24101	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24101	1000	53330	0000	Professional Development												
24101	1000	53414	0000	Other Professional Services												
24101	1000	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
24101	1000	55813	0000	Employee Travel - Non-Teachers												
24101	1000	55817	0000	Student Travel												
24101	1000	55818	0000	Other Travel - Non-Employees												
24101	1000	55819	0000	Employee Travel - Teachers												
24101	1000	55913	0000	Contracts - Interagency/REC												
24101	1000	55914	0000	Contracts - Interagency												
24101	1000	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
24101	1000	56112	0000	Other Textbooks												
24101	1000	56113	0000	Software												
24101	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
24101	1000	57331	0000	Fixed Assets (more than $5,000)												
24101	1000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24101	**1000**			**TOTAL: INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
24101	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24101	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
24101	2100	51100	1215	Salaries Expense: Registered Nurse												
24101	2100	51100	1216	Salaries Expense: Health Assistants												
24101	2100	51100	1218	Salaries Expense: School/Student Support												
24101	2100	51100	1315	Salaries Expense: Psychologist Counselors												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24101	2100	52111	0000	Educational Retirement												
24101	2100	52112	0000	ERA - Retiree Health												
24101	2100	52210	0000	FICA Payments												
24101	2100	52220	0000	Medicare Payments												
24101	2100	52311	0000	Health and Medical Premiums												
24101	2100	52312	0000	Life												
24101	2100	52313	0000	Dental												
24101	2100	52314	0000	Vision												
24101	2100	52315	0000	Disability												
24101	2100	52316	0000	Other Insurance												
24101	2100	52500	0000	Unemployment Compensation												
24101	2100	52710	0000	Workers Compensation Premium												
24101	2100	52720	0000	Workers Compensation Employer's Fee												
24101	2100	52912	0000	Employee Assistance Programs												

24101	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24101	2100	53215	0000	Psychologists/Counselors - Contracted												
24101	2100	53330	0000	Professional Development												
24101	2100	53414	0000	Other Services												
24101	2100	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
24101	2100	55813	0000	Employee Travel - Non-Teachers												
24101	2100	55818	0000	Other Travel - Non-Employees												
24101	2100	55913	0000	Contracts - Interagency/REC												
24101	2100	55914	0000	Contracts - Interagency												
24101	2100	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
24101	2100	56113	0000	Software												
24101	2100	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
24101	2100	57331	0000	Fixed Assets (more than $5,000)												
24101	2100	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24101	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2200 - Support Services - Instruction															
		Personnel Services - Compensation														
24101	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24101	2200	51100	1212	Salaries Expense: Library/Media Specialist												
24101	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24101	2200	52111	0000	Educational Retirement												
24101	2200	52112	0000	ERA - Retiree Health												
24101	2200	52210	0000	FICA Payments												
24101	2200	52220	0000	Medicare Payments												
24101	2200	52311	0000	Health and Medical Premiums												
24101	2200	52312	0000	Life												
24101	2200	52313	0000	Dental												
24101	2200	52314	0000	Vision												
24101	2200	52315	0000	Disability												
24101	2200	52500	0000	Unemployment Compensation												
24101	2200	52710	0000	Workers Compensation Premium												
24101	2200	52720	0000	Workers Compensation Employer's Fee												
24101	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24101	2200	53330	0000	Professional Development												
24101	2200	53414	0000	Other Professional Services												
24101	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
24101	2200	55813	0000	Employee Travel - Non-Teachers												
24101	2200	55818	0000	Other Travel - Non-Employees												
24101	2200	55913	0000	Contracts - Interagency/REC												
24101	2200	55914	0000	Contracts - Interagency												
24101	2200	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
24101	2200	56113	0000	Software												
24101	2200	56114	0000	Library And Audio-Visual												
24101	2200	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
24101	2200	57331	0000	Fixed Assets (more than $5,000)												
24101	2200	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	

24101	**2200**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2400 - School Administration															
		Personnel Services - Compensation														
24101	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24101	2400	52111	0000	Educational Retirement												
24101	2400	52112	0000	ERA - Retiree Health												
24101	2400	52210	0000	FICA Payments												
24101	2400	52220	0000	Medicare Payments												
24101	2400	52311	0000	Health and Medical Premiums												
24101	2400	52312	0000	Life												
24101	2400	52313	0000	Dental												
24101	2400	52314	0000	Vision												
24101	2400	52315	0000	Disability												
24101	2400	52500	0000	Unemployment Compensation												
24101	2400	52710	0000	Workers Compensation Premium												
24101	2400	52720	0000	Workers Compensation Employer's Fee												
24101	2400	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24101	2400	53330	0000	Professional Development												
24101	2400	53414	0000	Other Services												
24101	2400	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
24101	2400	55813	0000	Employee Travel - Non-Teachers												
24101	2400	55913	0000	Contracts - Interagency/REC												
24101	2400	55914	0000	Contracts - Interagency												
24101	2400	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
24101	2400	56113	0000	Software												
24101	2400	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
24101	2400	57331	0000	Fixed Assets (more than $5,000)												
24101	2400	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24101	**2400**			**TOTAL: SCHOOL ADMINISTRATION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24101	**2000**			**TOTAL: SUPPORT SERVICES**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24101				**TOTAL: TITLE 1 ESEA EXPENDITURES**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24106 FEDERAL FLOW-THROUGH GRANTS - ENTITLEMENT IDEA-B EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
24106	1000	51100	1412	Salaries Expense: Teachers- Special Education												
24106	1000	51100	1712	Salaries Expense: Instructional Assistants-Special Education												
24106	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
24106	1000	51300	1712	Additional Compensation: Instructional Assistants-Special Education												
				Total: Personnel Services Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24106	1000	52111	0000	Educational Retirement												
24106	1000	52112	0000	ERA - Retiree Health												
24106	1000	52210	0000	FICA Payments												
24106	1000	52220	0000	Medicare Payments												
24106	1000	52311	0000	Health and Medical Premiums												
24106	1000	52312	0000	Life												
24106	1000	52313	0000	Dental												
24106	1000	52314	0000	Vision												
24106	1000	52315	0000	Disability												
24106	1000	52500	0000	Unemployment Compensation												
24106	1000	52710	0000	Workers Compensation Premium												
24106	1000	52720	0000	Workers Compensation Employer's Fee												

				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24106	1000	53330	0000	Professional Development												
24106	1000	53414	0000	Other Professional Services												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
24106	1000	55813	0000	Employee Travel - Non-Teachers												
24106	1000	55817	0000	Student Travel												
24106	1000	55818	0000	Other Travel - Non-Employees												
24106	1000	55819	0000	Employee Travel - Teachers												
24106	1000	55913	0000	Contracts - Interagency/REC												
24106	1000	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
24106	1000	56112	0000	Other Textbooks												
24106	1000	56113	0000	Software												
24106	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24106	**1000**			**TOTAL: INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
24106	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24106	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
24106	2100	51100	1215	Salaries Expense: Registered Nurse												
24106	2100	51100	1216	Salaries Expense: Health Assistants												
24106	2100	51100	1311	Salaries Expense: Diagnostician												
24106	2100	51100	1312	Salaries Expense: Speech Therapist												
24106	2100	51100	1313	Salaries Expense: Occupational Therapist												
24106	2100	51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist												
24106	2100	51100	1315	Salaries Expense: Psychologist Counselors												
24106	2100	51100	1316	Salaries Expense: Audiologists												
24106	2100	51100	1317	Salaries Expense: Interpreters												
24106	2100	51100	1318	Salaries Expense: Specialists												
24106	2100	51100	1319	Salaries Expense: Special Ed. Assistants												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24106	2100	52111	0000	Educational Retirement												
24106	2100	52112	0000	ERA - Retiree Health												
24106	2100	52210	0000	FICA Payments												
24106	2100	52220	0000	Medicare Payments												
24106	2100	52311	0000	Health and Medical Premiums												
24106	2100	52312	0000	Life												
24106	2100	52313	0000	Dental												
24106	2100	52314	0000	Vision												
24106	2100	52315	0000	Disability												
24106	2100	52316	0000	Other Insurance												
24106	2100	52500	0000	Unemployment Compensation												
24106	2100	52710	0000	Workers Compensation Premium												
24106	2100	52720	0000	Workers Compensation Employer's Fee												
24106	2100	52912	0000	Employee Assistance Programs												
24106	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24106	2100	53211	0000	Diagnosticians - Contracted												
24106	2100	53212	0000	Speech Therapists - Contracted												
24106	2100	53213	0000	Occupational Therapists - Contracted												
24106	2100	53214	0000	Physical/Recreational Therapists - Contracted												
24106	2100	53215	0000	Psychologists/Counselors - Contracted												
24106	2100	53216	0000	Audiologists - Contracted												
24106	2100	53217	0000	Interpreters - Contracted												
24106	2100	53218	0000	Specialists - Contracted												
24106	2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted												
24106	2100	53330	0000	Professional Development												
24106	2100	53414	0000	Other Services												
24106	2100	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														

24106	2100	55813	0000	Employee Travel - Non-Teachers												
24106	2100	55818	0000	Other Travel - Non-Employees												
24106	2100	55913	0000	Contracts - Interagency/REC												
24106	2100	55915	0000	Other Contract Services												
				Total: Other Purchased Services			$0.00		$0.00		$0.00		$0.00		$0.00	
		Supplies														
24106	2100	56113	0000	Software												
24106	2100	56118	0000	General Supplies and Materials												
				Total: Supplies			$0.00		$0.00		$0.00		$0.00		$0.00	
24106	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24106				**TOTAL: IDEA-B ENTITLEMENT EXPENDITURES**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24146 FEDERAL FLOW-THROUGH GRANTS - CHARTER SCHOOL PROGRAM EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
24146	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12												
24146	1000	51100	1412	Salaries Expense: Teachers- Special Education												
24146	1000	51100	1413	Salaries Expense: Teachers-Early Childhood Ed												
24146	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical												
24146	1000	51100	1416	Salaries Expense: Teachers-Other Instruction												
24146	1000	51100	1422	Salaries Expense: Teachers Special Education - Gifted												
				Total: Personnel Services Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**						
		Personnel Services - Employee Benefits														
24146	1000	52111	0000	Educational Retirement												
24146	1000	52112	0000	ERA - Retiree Health												
24146	1000	52210	0000	FICA Payments												
24146	1000	52220	0000	Medicare Payments												
24146	1000	52311	0000	Health and Medical Premiums												
24146	1000	52312	0000	Life												
24146	1000	52313	0000	Dental												
24146	1000	52314	0000	Vision												
24146	1000	52315	0000	Disability												
24146	1000	52500	0000	Unemployment Compensation												
24146	1000	52710	0000	Workers Compensation Premium												
24146	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	**$0.00**		**$0.00**		**$0.00**							
		Purchased Professional and Technical Services														
24146	1000	53330	0000	Professional Development												
24146	1000	53414	0000	Other Professional Services												
24146	1000	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**							
		Other Purchased Services														
24146	1000	55819	0000	Employee Travel - Teachers												
24146	1000	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**							
		Supplies														
24146	1000	56109	0000	Instructional Materials On-Line Digital Subscriptions												
24146	1000	56112	0000	Other Textbooks												
24146	1000	56113	0000	Software												
24146	1000	56114	0000	Library and Audio Visual												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**							
		Property														
24146	1000	57331	0000	Fixed Assets (more than $5,000)												
24146	1000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**							
24146	**1000**			**TOTAL: INSTRUCTION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**						
	Function-2200 - Support Services - Instruction															
		Personnel Services - Compensation														
24146	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
				Total: Support Services - Instruction	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**						
		Personnel Services - Employee Benefits														
24146	2200	52111	0000	Educational Retirement												
24146	2200	52112	0000	ERA - Retiree Health												
24146	2200	52210	0000	FICA Payments												
24146	2200	52220	0000	Medicare Payments												

24146	2200	52311	0000	Health and Medical Premiums						
24146	2200	52312	0000	Life						
24146	2200	52313	0000	Dental						
24146	2200	52314	0000	Vision						
24146	2200	52315	0000	Disability						
24146	2200	52500	0000	Unemployment Compensation						
24146	2200	52710	0000	Workers Compensation Premium						
24146	2200	52720	0000	Workers Compensation Employer's Fee						
24146	2200	52912	0000	Employee Assistance Programs						
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services								
24146	2200	53330	0000	Professional Development						
24146	2200	53414	0000	Other Professional Services						
24146	2200	53711	0000	Other Charges						
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services								
24146	2200	55813	0000	Employee Travel - Non-Teachers						
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**	
		Supplies								
24146	2200	56113	0000	Software						
24146	2200	56114	0000	Library And Audio-Visual						
24146	2200	56118	0000	General Supplies and Materials						
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**	
		Property								
24146	2200	57331	0000	Fixed Assets (more than $5,000)						
24146	2200	57332	0000	Supply Assets ($5,000 or less)						
				Total: Property	**$0.00**		**$0.00**		**$0.00**	
11000	**2200**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2300 - General Administration									
		Personnel Services - Compensation								
24146	2300	51100	1111	Salaries Expense: Superintendent						
				Total: Personnel Services - Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits								
24146	2300	52111	0000	Educational Retirement						
24146	2300	52112	0000	ERA - Retiree Health						
24146	2300	52210	0000	FICA Payments						
24146	2300	52220	0000	Medicare Payments						
24146	2300	52311	0000	Health and Medical Premiums						
24146	2300	52312	0000	Life						
24146	2300	52313	0000	Dental						
24146	2300	52314	0000	Vision						
24146	2300	52315	0000	Disability						
24146	2300	52500	0000	Unemployment Compensation						
24146	2300	52710	0000	Workers Compensation Premium						
24146	2300	52720	0000	Workers Compensation Employer's Fee						
24146	2300	52912	0000	Employee Assistance Programs						
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services								
24146	2300	53330	0000	Professional Development						
24146	2300	53411	0000	Auditing						
24146	2300	53413	0000	Legal						
24146	2300	53414	0000	Other Services						
24146	2300	53711	0000	Other Charges						
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services								
24146	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment						
24146	2300	54630	0000	Rental - Computers and Related Equipment						
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services								
24146	2300	55400	0000	Advertising						
24146	2300	55813	0000	Employee Travel - Non-Teachers						
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**	
		Supplies								
24146	2300	56113	0000	Software						
24146	2300	56115	0000	Board Expenses						
24146	2300	56118	0000	General Supplies and Materials						

				Total: Supplies	**$0.00**		**$0.00**		**$0.00**	
		Property								
24146	2300	57331	0000	Fixed Assets (more than $5,000)						
24146	2300	57332	0000	Supply Assets ($5,000 or less)						
				Total: Property	**$0.00**		**$0.00**		**$0.00**	
11000	**2300**			**TOTAL: GENERAL ADMINISTRATION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2400 - School Administration									
		Personnel Services - Compensation								
24146	2400	51100	1112	Salaries Expense: Principal						
24146	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist						
				Total: Personnel Services - Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits								
24146	2400	52111	0000	Educational Retirement						
24146	2400	52112	0000	ERA - Retiree Health						
24146	2400	52210	0000	FICA Payments						
24146	2400	52220	0000	Medicare Payments						
24146	2400	52311	0000	Health and Medical Premiums						
24146	2400	52312	0000	Life						
24146	2400	52313	0000	Dental						
24146	2400	52314	0000	Vision						
24146	2400	52315	0000	Disability						
24146	2400	52500	0000	Unemployment Compensation						
24146	2400	52710	0000	Workers Compensation Premium						
24146	2400	52720	0000	Workers Compensation Employer's Fee						
24146	2400	52912	0000	Employee Assistance Programs						
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services								
24146	2400	53330	0000	Professional Development						
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services								
24146	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment						
24146	2400	54630	0000	Rental - Computers and Related Equipment						
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services								
24146	2400	55813	0000	Employee Travel - Non-Teachers						
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**	
		Supplies								
24146	2400	56113	0000	Software						
24146	2400	56118	0000	General Supplies and Materials						
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**	
		Property								
24146	2400	57331	0000	Fixed Assets (more than $5,000)						
24146	2400	57332	0000	Supply Assets ($5,000 or less)						
				Total: Property	**$0.00**		**$0.00**		**$0.00**	
11000	**2400**			**TOTAL: SCHOOL ADMINISTRATION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2500 - Central Services									
		Purchased Professional and Technical Services								
24146	2500	53330	0000	Professional Development						
24146	2500	53414	0000	Other Services						
24146	2500	53711	0000	Other Charges						
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services								
24146	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment						
24146	2500	54630	0000	Rental - Computers and Related Equipment						
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services								
24146	2500	55400	0000	Advertising						
24146	2500	55813	0000	Employee Travel - Non-Teachers						
24146	2500	55915	0000	Other Contract Services						
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**	
		Supplies								
24146	2500	56113	0000	Software						
24146	2500	56118	0000	General Supplies and Materials						
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**	

		Property														
24146	2500	57331	0000	Fixed Assets (more than $5,000)												
24146	2500	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**							
11000	**2500**			**TOTAL: CENTRAL SERVICES**	**$0.00**		**$0.00**		**$0.00**							
	Function-2600 - Operation and Maintenance of Plant															
		Purchased Property Services														
24146	2600	54416	0000	Communication Services												
24146	2600	54500	0000	Construction Services												
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**							
11000	**2600**			**TOTAL: OPERATION AND MAINTENANCE OF PLANT**	**$0.00**		**$0.00**		**$0.00**							
	Function-2700 - Student Transportation															
		Personnel Services - Compensation														
		Other Purchased Services														
24146	2700	55112	0000	Transportation Contractors												
24146	2700	55200	0000	Property/Liability Insurance												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**							
		Property														
24146	2700	57312	0000	Buses												
				Total: Property	**$0.00**		**$0.00**		**$0.00**							
24146	**2700**			**TOTAL: STUDENT TRANSPORTATION**	**$0.00**		**$0.00**		**$0.00**							
24146	**2000**			**TOTAL: SUPPORT SERVICES**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**						
24146				**TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**						
24153 FEDERAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
24153	1000	51100	1416	Salaries Expense: Teachers-Other Instruction												
24153	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
24153	1000	51300	1412	Additional Compensation: Teachers- Special Education												
24153	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
24153	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24153	1000	52111	0000	Educational Retirement												
24153	1000	52112	0000	ERA - Retiree Health												
24153	1000	52210	0000	FICA Payments												
24153	1000	52220	0000	Medicare Payments												
24153	1000	52311	0000	Health and Medical Premiums												
24153	1000	52312	0000	Life												
24153	1000	52313	0000	Dental												
24153	1000	52314	0000	Vision												
24153	1000	52315	0000	Disability												
24153	1000	52500	0000	Unemployment Compensation												
24153	1000	52710	0000	Workers Compensation Premium												
24153	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24153	1000	53330	0000	Professional Development												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24153	**1000**			**TOTAL: INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
24153	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24153	2100	52111	0000	Educational Retirement												
24153	2100	52112	0000	ERA - Retiree Health												
24153	2100	52210	0000	FICA Payments												
24153	2100	52220	0000	Medicare Payments												
24153	2100	52311	0000	Health and Medical Premiums												

24153	2100	52312	0000	Life												
24153	2100	52313	0000	Dental												
24153	2100	52314	0000	Vision												
24153	2100	52315	0000	Disability												
24153	2100	52316	0000	Other Insurance												
24153	2100	52500	0000	Unemployment Compensation												
24153	2100	52710	0000	Workers Compensation Premium												
24153	2100	52720	0000	Workers Compensation Employer's Fee												
24153	2100	52912	0000	Employee Assistance Programs												
24153	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24153	2100	53330	0000	Professional Development												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24153	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24153			**TOTAL:**	**CARL D PERKINS SECONDARY CURRENT**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24154 FEDERAL FLOW-THROUGH GRANTS - TEACHER/PRINCIPAL TRAINING AND RECRUITING EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
24154	1000	51100	1610	Salaries Expense: Substitutes Professional Development												
24154	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
24154	1000	51300	1412	Additional Compensation: Teachers- Special Education												
24154	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
24154	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Personnel Services - Employee Benefits														
24154	1000	52111	0000	Educational Retirement												
24154	1000	52112	0000	ERA - Retiree Health												
24154	1000	52210	0000	FICA Payments												
24154	1000	52220	0000	Medicare Payments												
24154	1000	52311	0000	Health and Medical Premiums												
24154	1000	52312	0000	Life												
24154	1000	52313	0000	Dental												
24154	1000	52314	0000	Vision												
24154	1000	52315	0000	Disability												
24154	1000	52500	0000	Unemployment Compensation												
24154	1000	52710	0000	Workers Compensation Premium												
24154	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24154	1000	53330	0000	Professional Development												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24154			**TOTAL:**	**TEACHER/PRINCIPAL TRAINING AND RECRUITING**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24174 FEDERAL FLOW-THROUGH GRANTS - CARL D PERKINS SECONDARY CURRENT EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
24174	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical												
				Total: Personnel Services Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24174	1000	52111	0000	Educational Retirement												
24174	1000	52112	0000	ERA - Retiree Health												
24174	1000	52210	0000	FICA Payments												
24174	1000	52220	0000	Medicare Payments												
24174	1000	52311	0000	Health and Medical Premiums												
24174	1000	52312	0000	Life												
24174	1000	52313	0000	Dental												
24174	1000	52314	0000	Vision												
24174	1000	52315	0000	Disability												
24174	1000	52500	0000	Unemployment Compensation												
24174	1000	52710	0000	Workers Compensation Premium												
24174	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														

24174	1000	53330	0000	Professional Development												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Property Services														
24174	1000	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
24174	1000	55817	0000	Student Travel												
24174	1000	55819	0000	Employee Travel - Teachers												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
24174	1000	56112	0000	Other Textbooks												
24174	1000	56113	0000	Software												
24174	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
24174	1000	57331	0000	Fixed Assets (more than $5,000)												
24174	1000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24174	**1000**			**TOTAL: INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
24174	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24174	2100	51100	1511	Salaries Expense: Data Processing												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
24174	2100	52111	0000	Educational Retirement												
24174	2100	52112	0000	ERA - Retiree Health												
24174	2100	52210	0000	FICA Payments												
24174	2100	52220	0000	Medicare Payments												
24174	2100	52311	0000	Health and Medical Premiums												
24174	2100	52312	0000	Life												
24174	2100	52313	0000	Dental												
24174	2100	52314	0000	Vision												
24174	2100	52315	0000	Disability												
24174	2100	52316	0000	Other Insurance												
24174	2100	52500	0000	Unemployment Compensation												
24174	2100	52710	0000	Workers Compensation Premium												
24174	2100	52720	0000	Workers Compensation Employer's Fee												
24174	2100	52912	0000	Employee Assistance Programs												
24174	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
24174	2100	53330	0000	Professional Development												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
24174	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
24174				**TOTAL: CARL D PERKINS SECONDARY CURRENT**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
26XXX LOCAL GRANTS EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
26XXX	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12												
26XXX	1000	51100	1412	Salaries Expense: Teachers- Special Education												
26XXX	1000	51100	1413	Salaries Expense: Teachers-Early Childhood Ed												
26XXX	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical												
26XXX	1000	51100	1416	Salaries Expense: Teachers-Other Instruction												
26XXX	1000	51100	1422	Salaries Expense: Teachers Special Education - Gifted												
26XXX	1000	51100	1610	Salaries Expense: Substitutes Professional Development												
26XXX	1000	51100	1618	Salaries Expense: Athletics Salaries												
26XXX	1000	51100	1624	Salaries Expense: Activities Salary												
26XXX	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
26XXX	1000	51300	1412	Additional Compensation: Teachers- Special Education												
26XXX	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														

26XXX	1000	52111	0000	Educational Retirement												
26XXX	1000	52112	0000	ERA - Retiree Health												
26XXX	1000	52210	0000	FICA Payments												
26XXX	1000	52220	0000	Medicare Payments												
26XXX	1000	52311	0000	Health and Medical Premiums												
26XXX	1000	52312	0000	Life												
26XXX	1000	52313	0000	Dental												
26XXX	1000	52314	0000	Vision												
26XXX	1000	52315	0000	Disability												
26XXX	1000	52500	0000	Unemployment Compensation												
26XXX	1000	52710	0000	Workers Compensation Premium												
26XXX	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
26XXX	1000	53330	0000	Professional Development												
26XXX	1000	53414	0000	Other Professional Services												
26XXX	1000	53711	0000	Other Charges												
26XXX	1000	53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
26XXX	1000	55817	0000	Student Travel												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	1000	56109	0000	Instructional Materials On-Line Digital Subscriptions												
26XXX	1000	56112	0000	Other Textbooks												
26XXX	1000	56113	0000	Software												
26XXX	1000	56114	0000	Library and Audio Visual												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	1000	57331	0000	Fixed Assets (more than $5,000)												
26XXX	1000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**1000**			**TOTAL: INSTRUCTION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
26XXX	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
26XXX	2100	51100	1215	Salaries Expense: Registered Nurse												
26XXX	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
26XXX	2100	52111	0000	Educational Retirement												
26XXX	2100	52112	0000	ERA - Retiree Health												
26XXX	2100	52210	0000	FICA Payments												
26XXX	2100	52220	0000	Medicare Payments												
26XXX	2100	52311	0000	Health and Medical Premiums												
26XXX	2100	52312	0000	Life												
26XXX	2100	52313	0000	Dental												
26XXX	2100	52314	0000	Vision												
26XXX	2100	52315	0000	Disability												
26XXX	2100	52316	0000	Other Insurance												
26XXX	2100	52500	0000	Unemployment Compensation												
26XXX	2100	52710	0000	Workers Compensation Premium												
26XXX	2100	52720	0000	Workers Compensation Employer's Fee												
26XXX	2100	52912	0000	Employee Assistance Programs												
26XXX	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	2100	56113	0000	Software												
26XXX	2100	56118	0000	General Supplies and Materials												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	2100	57331	0000	Fixed Assets (more than $5,000)												
26XXX	2100	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	

26XXX	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2200 - Support Services - Instruction															
		Personnel Services - Compensation														
26XXX	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2200	51100	1212	Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
26XXX	2200	52111	0000	Educational Retirement												
26XXX	2200	52112	0000	ERA - Retiree Health												
26XXX	2200	52210	0000	FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
26XXX	2200	52311	0000	Health and Medical Premiums												
26XXX	2200	52312	0000	Life												
26XXX	2200	52313	0000	Dental												
26XXX	2200	52314	0000	Vision												
26XXX	2200	52315	0000	Disability												
26XXX	2200	52500	0000	Unemployment Compensation												
26XXX	2200	52710	0000	Workers Compensation Premium												
26XXX	2200	52720	0000	Workers Compensation Employer's Fee												
26XXX	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
26XXX	2200	53330	0000	Professional Development												
26XXX	2200	53414	0000	Other Professional Services												
26XXX	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	2200	56113	0000	Software												
26XXX	2200	56114	0000	Library And Audio-Visual												
26XXX	2200	56118	0000	General Supplies and Materials												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	2200	57331	0000	Fixed Assets (more than $5,000)												
26XXX	2200	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2200**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2600 - Operation and Maintenance of Plant															
		Purchased Property Services														
26XXX	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX	2600	54312	0000	Maintenance & Repair - Buildings and Grounds												
26XXX	2600	54500	0000	Construction Services												
26XXX	2600	54610	0000	Rental - Land and Buildings												
26XXX	2600	54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2600**			**TOTAL: OPERATION AND MAINTENANCE OF PLANT**	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
	Function-2700 - Student Transportation															
		Purchased Property Services														
26XXX	2700	54313	0000	Maintenance & Repair - Vehicles												
26XXX	2700	54314	0000	Maintenance & Repair - Buses												
26XXX	2700	54620	0000	Rental - Equipment and Vehicles												
26XXX	2700	54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
26XXX	2700	55112	0000	Transportation Contractors												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	2700	56210	0000	Natural Gas (Vehicles)												
26XXX	2700	56211	0000	Gasoline												
26XXX	2700	56212	0000	Diesel Fuel												
26XXX	2700	56213	0000	Propane (Vehicles)												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	2700	57311	0000	Vehicles General												

26XXX	2700	57312	0000	Buses												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2700**			**TOTAL: STUDENT TRANSPORTATION**	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2000**			**TOTAL: SUPPORT SERVICES**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-3300 - Community Services Operations															
		Personnel Services - Compensation														
26XXX	3300	51100	1619	Salaries Expense: Adult Education												
26XXX	3300	51100	1620	Salaries Expense: Recreation												
26XXX	3300	51100	1621	Salaries Expense: Summer School/After School												
26XXX	3300	51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300	51100	1625	Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
26XXX	3300	52111	0000	Educational Retirement												
26XXX	3300	52112	0000	ERA - Retiree Health												
26XXX	3300	52210	0000	FICA Payments												
26XXX	3300	52220	0000	Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX	3300	52312	0000	Life												
26XXX	3300	52313	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX	3300	52315	0000	Disability												
26XXX	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710	0000	Workers Compensation Premium												
26XXX	3300	52720	0000	Workers Compensation Employer's Fee												
26XXX	3300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
26XXX	3300	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
26XXX	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	3300	57331	0000	Fixed Assets (more than $5,000)												
26XXX	3300	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**3300**			**TOTAL: COMMUNITY SERVICES OPERATIONS**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
26XXX				**TOTAL: LOCAL GRANTS EXPENDITURES**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
26XXX LOCAL GRANTS EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
26XXX	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12												
26XXX	1000	51100	1412	Salaries Expense: Teachers- Special Education												
26XXX	1000	51100	1413	Salaries Expense: Teachers-Early Childhood Ed												
26XXX	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical												
26XXX	1000	51100	1416	Salaries Expense: Teachers-Other Instruction												
26XXX	1000	51100	1422	Salaries Expense: Teachers Special Education - Gifted												
26XXX	1000	51100	1610	Salaries Expense: Substitutes Professional Development												
26XXX	1000	51100	1618	Salaries Expense: Athletics Salaries												
26XXX	1000	51100	1624	Salaries Expense: Activities Salary												
26XXX	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
26XXX	1000	51300	1412	Additional Compensation: Teachers- Special Education												
26XXX	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
26XXX	1000	52111	0000	Educational Retirement												
26XXX	1000	52112	0000	ERA - Retiree Health												
26XXX	1000	52210	0000	FICA Payments												
26XXX	1000	52220	0000	Medicare Payments												

26XXX	1000	52311	0000	Health and Medical Premiums												
26XXX	1000	52312	0000	Life												
26XXX	1000	52313	0000	Dental												
26XXX	1000	52314	0000	Vision												
26XXX	1000	52315	0000	Disability												
26XXX	1000	52500	0000	Unemployment Compensation												
26XXX	1000	52710	0000	Workers Compensation Premium												
26XXX	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
26XXX	1000	53330	0000	Professional Development												
26XXX	1000	53414	0000	Other Professional Services												
26XXX	1000	53711	0000	Other Charges												
26XXX	1000	53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
26XXX	1000	55817	0000	Student Travel												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	1000	56109	0000	Instructional Materials On-Line Digital Subscriptions												
26XXX	1000	56112	0000	Other Textbooks												
26XXX	1000	56113	0000	Software												
26XXX	1000	56114	0000	Library and Audio Visual												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	1000	57331	0000	Fixed Assets (more than $5,000)												
26XXX	1000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**1000**			**TOTAL: INSTRUCTION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
26XXX	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
26XXX	2100	51100	1215	Salaries Expense: Registered Nurse												
26XXX	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
26XXX	2100	52111	0000	Educational Retirement												
26XXX	2100	52112	0000	ERA - Retiree Health												
26XXX	2100	52210	0000	FICA Payments												
26XXX	2100	52220	0000	Medicare Payments												
26XXX	2100	52311	0000	Health and Medical Premiums												
26XXX	2100	52312	0000	Life												
26XXX	2100	52313	0000	Dental												
26XXX	2100	52314	0000	Vision												
26XXX	2100	52315	0000	Disability												
26XXX	2100	52316	0000	Other Insurance												
26XXX	2100	52500	0000	Unemployment Compensation												
26XXX	2100	52710	0000	Workers Compensation Premium												
26XXX	2100	52720	0000	Workers Compensation Employer's Fee												
26XXX	2100	52912	0000	Employee Assistance Programs												
26XXX	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	2100	56113	0000	Software												
26XXX	2100	56118	0000	General Supplies and Materials												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	2100	57331	0000	Fixed Assets (more than $5,000)												
26XXX	2100	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2200 - Support Services - Instruction															
		Personnel Services - Compensation														
26XXX	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												

26XXX	2200	51100	1212	Salaries Expense: Library/Media Specialist													
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants													
				Total: Support Services - Instruction	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits															
26XXX	2200	52111	0000	Educational Retirement													
26XXX	2200	52112	0000	ERA - Retiree Health													
26XXX	2200	52210	0000	FICA Payments													
26XXX	2200	52220	0000	Medicare Payments													
26XXX	2200	52311	0000	Health and Medical Premiums													
26XXX	2200	52312	0000	Life													
26XXX	2200	52313	0000	Dental													
26XXX	2200	52314	0000	Vision													
26XXX	2200	52315	0000	Disability													
26XXX	2200	52500	0000	Unemployment Compensation													
26XXX	2200	52710	0000	Workers Compensation Premium													
26XXX	2200	52720	0000	Workers Compensation Employer's Fee													
26XXX	2200	52912	0000	Employee Assistance Programs													
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services															
26XXX	2200	53330	0000	Professional Development													
26XXX	2200	53414	0000	Other Professional Services													
26XXX	2200	53711	0000	Other Charges													
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies															
26XXX	2200	56113	0000	Software													
26XXX	2200	56114	0000	Library And Audio-Visual													
26XXX	2200	56118	0000	General Supplies and Materials													
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property															
26XXX	2200	57331	0000	Fixed Assets (more than $5,000)													
26XXX	2200	57332	0000	Supply Assets ($5,000 or less)													
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2200**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2600 - Operation and Maintenance of Plant																
		Purchased Property Services															
26XXX	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment													
26XXX	2600	54312	0000	Maintenance & Repair - Buildings and Grounds													
26XXX	2600	54500	0000	Construction Services													
26XXX	2600	54610	0000	Rental - Land and Buildings													
26XXX	2600	54640	0000	Rental - Lease to Purchase													
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2600**			**TOTAL: OPERATION AND MAINTENANCE OF PLANT**	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
	Function-2700 - Student Transportation																
		Purchased Property Services															
26XXX	2700	54313	0000	Maintenance & Repair - Vehicles													
26XXX	2700	54314	0000	Maintenance & Repair - Buses													
26XXX	2700	54620	0000	Rental - Equipment and Vehicles													
26XXX	2700	54640	0000	Rental - Lease to Purchase													
				Total: Purchased Property Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services															
26XXX	2700	55112	0000	Transportation Contractors													
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies															
26XXX	2700	56210	0000	Natural Gas (Vehicles)													
26XXX	2700	56211	0000	Gasoline													
26XXX	2700	56212	0000	Diesel Fuel													
26XXX	2700	56213	0000	Propane (Vehicles)													
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property															
26XXX	2700	57311	0000	Vehicles General													
26XXX	2700	57312	0000	Buses													
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**2700**			**TOTAL: STUDENT TRANSPORTATION**	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	

26XXX	**2000**			**TOTAL: SUPPORT SERVICES**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-3300 - Community Services Operations															
		Personnel Services - Compensation														
26XXX	3300	51100	1619	Salaries Expense: Adult Education												
26XXX	3300	51100	1620	Salaries Expense: Recreation												
26XXX	3300	51100	1621	Salaries Expense: Summer School/After School												
26XXX	3300	51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300	51100	1625	Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
26XXX	3300	52111	0000	Educational Retirement												
26XXX	3300	52112	0000	ERA - Retiree Health												
26XXX	3300	52210	0000	FICA Payments												
26XXX	3300	52220	0000	Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX	3300	52312	0000	Life												
26XXX	3300	52313	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX	3300	52315	0000	Disability												
26XXX	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710	0000	Workers Compensation Premium												
26XXX	3300	52720	0000	Workers Compensation Employer's Fee												
26XXX	3300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
26XXX	3300	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
26XXX	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
26XXX	3300	57331	0000	Fixed Assets (more than $5,000)												
26XXX	3300	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property	**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
26XXX	**3300**			**TOTAL: COMMUNITY SERVICES OPERATIONS**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
26XXX				**TOTAL: LOCAL GRANTS EXPENDITURES**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
27114 STATE FLOW-THROUGH GRANTS - READS TO LEAD EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
27114	1000	51100	1411	Salaries Expense: Teachers-Grades 1-12												
				Total: Personnel Services Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
27114	1000	52111	0000	Educational Retirement												
27114	1000	52112	0000	ERA - Retiree Health												
27114	1000	52210	0000	FICA Payments												
27114	1000	52220	0000	Medicare Payments												
27114	1000	52311	0000	Health and Medical Premiums												
27114	1000	52312	0000	Life												
27114	1000	52313	0000	Dental												
27114	1000	52314	0000	Vision												
27114	1000	52315	0000	Disability												
27114	1000	52500	0000	Unemployment Compensation												
27114	1000	52710	0000	Workers Compensation Premium												
27114	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
27114	1000	53330	0000	Professional Development												
27114	1000	53414	0000	Other Professional Services												
27114	1000	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
27114	1000	56112	0000	Other Textbooks												

27114	1000	56113	0000	Software												
27114	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
27114	1000	57331	0000	Fixed Assets (more than $5,000)												
27114	1000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
27114	**1000**			**TOTAL: INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
	Function-2200 - Support Services - Instruction															
		Personnel Services - Compensation														
27114	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
27114	2200	51100	1212	Salaries Expense: Library/Media Specialist												
27114	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
27114	2200	52111	0000	Educational Retirement												
27114	2200	52112	0000	ERA - Retiree Health												
27114	2200	52210	0000	FICA Payments												
27114	2200	52220	0000	Medicare Payments												
27114	2200	52311	0000	Health and Medical Premiums												
27114	2200	52312	0000	Life												
27114	2200	52313	0000	Dental												
27114	2200	52314	0000	Vision												
27114	2200	52315	0000	Disability												
27114	2200	52500	0000	Unemployment Compensation												
27114	2200	52710	0000	Workers Compensation Premium												
27114	2200	52720	0000	Workers Compensation Employer's Fee												
27114	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
27114	2200	53330	0000	Professional Development												
27114	2200	53414	0000	Other Professional Services												
27114	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
27114	2200	56113	0000	Software												
27114	2200	56114	0000	Library And Audio-Visual												
27114	2200	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
27114	2200	57331	0000	Fixed Assets (more than $5,000)												
27114	2200	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
27114	**2200**			**TOTAL: SUPPORT SERVICES - INSTRUCTION**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
27114				**TOTAL: READS TO LEAD EXPENDITURES**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
27141 STATE FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PREVENTION EXPENDITURES																
	Function-1000 - Instruction															
		Other Purchased Services														
11000	1000	55817	0000	Student Travel												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
11000	**1000**			**TOTAL: INSTRUCTION**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
	Function-2100 - Support Services - Students															
		Personnel Services - Compensation														
27141	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
27141	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
		Personnel Services - Employee Benefits														
27141	2100	52111	0000	Educational Retirement												
27141	2100	52112	0000	ERA - Retiree Health												
27141	2100	52210	0000	FICA Payments												
27141	2100	52220	0000	Medicare Payments												
27141	2100	52311	0000	Health and Medical Premiums												

27141	2100	52312	0000	Life												
27141	2100	52313	0000	Dental												
27141	2100	52314	0000	Vision												
27141	2100	52315	0000	Disability												
27141	2100	52316	0000	Other Insurance												
27141	2100	52500	0000	Unemployment Compensation												
27141	2100	52710	0000	Workers Compensation Premium												
27141	2100	52720	0000	Workers Compensation Employer's Fee												
27141	2100	52912	0000	Employee Assistance Programs												
27141	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
27141	2100	53330	0000	Professional Development												
27141	2100	53414	0000	Other Services												
27141	2100	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
27141	2100	56113	0000	Software												
27141	2100	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
27141	2100	57331	0000	Fixed Assets (more than $5,000)												
27141	2100	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
11000	**2100**			**TOTAL: SUPPORT SERVICES - STUDENTS**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
27141				**TOTAL: TRUANCY/DROPOUT PREVENTION EXPENDITURES**			**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**	**$0.00**	**0.00**
27149 STATE FLOW-THROUGH GRANTS - PREK EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
27149	1000	51000	1414	Salaries: Teachers-Preschool (exclude Special Ed)												
27149	1000	51000	1412	Salaries: Instructional Assistants Preschool												
				Total: Personnel Services Compensation			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Personnel Services - Employee Benefits														
27149	1000	52111	0000	Educational Retirement												
27149	1000	52112	0000	ERA - Retiree Health												
27149	1000	52210	0000	FICA Payments												
27149	1000	52220	0000	Medicare Payments												
27149	1000	52311	0000	Health and Medical Premiums												
27149	1000	52312	0000	Life												
27149	1000	52313	0000	Dental												
27149	1000	52314	0000	Vision												
27149	1000	52315	0000	Disability												
27149	1000	52500	0000	Unemployment Compensation												
27149	1000	52710	0000	Workers Compensation Premium												
27149	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Purchased Professional and Technical Services														
27149	1000	53330	0000	Professional Development												
27149	1000	53414	0000	Other Professional Services												
27149	1000	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Other Purchased Services														
27149	1000	55819	0000	Employee Travel - Teachers												
27149	1000	55913	0000	Contracts - Interagency/REC												
27149	1000	55914	0000	Contracts - Interagency												
27149	1000	55915	0000	Other Contract Services												
				Total: Other Purchased Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
27149	1000	56112	0000	Other Textbooks												
27149	1000	56113	0000	Software												
27149	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
27149	1000	57331	0000	Fixed Assets (more than $5,000)												

27149	1000	57332	0000	Supply Assets ($5,000 or less)										
				Total: Property			$0.00		$0.00		$0.00		$0.00		$0.00	
27149	**1000**			**TOTAL: INSTRUCTION**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
	Function-2700 - Student Transportation													
		Other Purchased Services												
27149	2700	55112	0000	Transportation Contractors										
				Total: Other Purchased Services			$0.00		$0.00		$0.00		$0.00		$0.00	
27149	**2700**			**TOTAL: STUDENT TRANSPORTATION**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
27149				**TOTAL: PREK EXPENDITURES**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
27166 STATE FLOW-THROUGH GRANTS - K-3+ EXPENDITURES														
	Function-1000 - Instruction													
		Personnel Services - Compensation												
27166	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12										
27166	1000	51300	1412	Additional Compensation: Teachers- Special Education										
27166	1000	51300	1413	Additional Compensation: Early Childhood Education										
				Total: Personnel Services Compensation			$0.00		$0.00		$0.00		$0.00		$0.00	
l Services - Employee Benefits														
27166	1000	52111	0000	Educational Retirement										
27166	1000	52112	0000	ERA - Retiree Health										
27166	1000	52210	0000	FICA Payments										
27166	1000	52220	0000	Medicare Payments										
				Total: Personnel Services Employee Benefits			$0.00		$0.00		$0.00		$0.00		$0.00	
ssional and Technical Services														
27166	1000	53330	0000	Professional Development										
27166	1000	53414	0000	Other Professional Services										
27166	1000	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services			$0.00		$0.00		$0.00		$0.00		$0.00	
Other Purchased Services														
27166	1000	55817	0000	Student Travel										
27166	1000	55819	0000	Employee Travel - Teachers										
27166	1000	55913	0000	Contracts - Interagency/REC										
27166	1000	55914	0000	Contracts - Interagency										
27166	1000	55915	0000	Other Contract Services										
				Total: Other Purchased Services			$0.00		$0.00		$0.00		$0.00		$0.00	
		Supplies												
27166	1000	56112	0000	Other Textbooks										
27166	1000	56113	0000	Software										
27166	1000	56118	0000	General Supplies and Materials										
				Total: Supplies			$0.00		$0.00		$0.00		$0.00		$0.00	
		Property												
27166	1000	57331	0000	Fixed Assets (more than $5,000)										
27166	1000	57332	0000	Supply Assets ($5,000 or less)										
				Total: Property			$0.00		$0.00		$0.00		$0.00		$0.00	
27166	**1000**			**TOTAL: INSTRUCTION**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
	Function-2300 - General Administration													
		Personnel Services - Compensation												
27166	2300	51300	1217	Additional Compensation: Secretarial/Clerical/Technical Assistants										
27166	2300	51300	1511	Additional Compensation: Data Processing										
27166	2300	51300	1111	Additional Compensation: Superintendent										
				Total: Personnel Services - Compensation			$0.00		$0.00		$0.00		$0.00		$0.00	
		Personnel Services - Employee Benefits												
27166	2300	52111	0000	Educational Retirement										
27166	2300	52112	0000	ERA - Retiree Health										
27166	2300	52210	0000	FICA Payments										
27166	2300	52220	0000	Medicare Payments										
				Total: Personnel Services - Employee Benefits			$0.00		$0.00		$0.00		$0.00		$0.00	
27166	**2300**			**TOTAL: GENERAL ADMINISTRATION**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
	Function-2700 - Student Transportation													
		Other Purchased Services												
27166	2700	55112	0000	Transportation Contractors										
				Total: Other Purchased Services			$0.00		$0.00		$0.00		$0.00		$0.00	

27166	2700			TOTAL: STUDENT TRANSPORTATION			$0.00		$0.00		$0.00		$0.00		$0.00	
27188				TOTAL: K-3+ EXPENDITURES			$0.00		$0.00		$0.00		$0.00		$0.00	
27188 STATE FLOW-THROUGH GRANTS - 4RFUTURE EXPENDITURES																
	Function-1000 - Instruction															
		Personnel Services - Compensation														
27188	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12												
27188	1000	51300	1412	Additional Compensation: Teachers- Special Education												
27188	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
27188	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
27188	1000	51300	1711	Additional Compensation: Instructional Assistants-Grades 1-12												
				Total: Personnel Services Compensation			$0.00		$0.00		$0.00		$0.00		$0.00	
		Personnel Services - Employee Benefits														
27188	1000	52210	0000	FICA Payments												
27188	1000	52220	0000	Medicare Payments												
				Total: Personnel Services Employee Benefits			$0.00		$0.00		$0.00		$0.00		$0.00	
27188	1000			TOTAL: Instruction			$0.00		$0.00		$0.00		$0.00		$0.00	
	Function-2300 - General Administration															
		Personnel Services - Compensation														
27188	2300	51300	1111	Additional Compensation: Superintendent												
				Total: Personnel Services - Compensation			$0.00		$0.00		$0.00		$0.00		$0.00	
		Personnel Services - Employee Benefits														
27188	2300	52210	0000	FICA Payments												
27188	2300	52220	0000	Medicare Payments												
				Total: Personnel Services - Employee Benefits			$0.00		$0.00		$0.00		$0.00		$0.00	
27188	2300			TOTAL: General Administration			$0.00		$0.00		$0.00		$0.00		$0.00	
	Function-2400 - School Administration															
		Personnel Services - Compensation														
27188	2400	51300	1112	Additional Compensation: Principal												
27188	2400	51300	1211	Additional Compensation: Coordinator/Subject Matter Specialist												
				Total: Personnel Services - Compensation			$0.00		$0.00		$0.00		$0.00		$0.00	
		Personnel Services - Employee Benefits														
27188	2400	52210	0000	FICA Payments												
27188	2400	52220	0000	Medicare Payments												
				Total: Personnel Services - Employee Benefits			$0.00		$0.00		$0.00		$0.00		$0.00	
27188	2400			TOTAL: School Administration			$0.00		$0.00		$0.00		$0.00		$0.00	
27188				TOTAL: 4RFUTURE EXPENDITURES			$0.00		$0.00		$0.00		$0.00		$0.00	
20000		TOTAL: SPECIAL REVENUE FUND EXPENDITURES			$0.00	0.00	$243,610.00	5.75	$271,054.00	5.75	$281,080.00	5.75	$272,972.00	$5.75	$260,385.00	5.75
30000 - CAPITAL PROJECTS FUNDS EXPENDITURES																
31200 PUBLIC SCHOOL CAPITAL OUTLAY EXPENDITURES																
	Function-4000 - Capital Outlay															
		Purchased Professional and Technical Services														
31200	4000	53414	0000	Other Services												
				Total: Purchased Professional and Technical Services			$0.00		$0.00		$0.00		$0.00		$0.00	
		Purchased Property Services														
31200	4000	54500	0000	Construction Services												
31200	4000	54610	0000	Rental - Land and Buildings												
31200	4000	54620	0000	Rental - Equipment and Vehicles												
31200	4000	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			$0.00		$0.00		$0.00		$0.00		$0.00	
		Property														
31200	4000	57111	0000	Land												
31200	4000	57112	0000	Land Improvements												
31200	4000	57200	0000	Buildings Purchase												
31200	4000	57331	0000	Fixed Assets (more than $5,000)												
31200	4000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			$0.00		$0.00		$0.00		$0.00		$0.00	

31200	**4000**			**TOTAL: CAPITAL OUTLAY**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31200				**TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY EXPENDITURES**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31600 CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES																
	Function-4000 - Capital Outlay															
		Purchased Property Services														
31600	4000	54500	0000	Construction Services												
31600	4000	54640	0000	Rental/Lease to Purchase												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
31600	4000	57111	0000	Land												
31600	4000	57112	0000	Land Improvements												
31600	4000	57200	0000	Buildings Purchase												
31600	4000	57331	0000	Fixed Assets (more than $5,000)												
31600	4000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31600	**4000**			**TOTAL: CAPITAL OUTLAY**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31600				**TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31700 CAPITAL IMPROVEMENTS SB-9 (State) EXPENDITURES																
	Function-4000 - Capital Outlay															
		Purchased Property Services														
31700	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)												
31700	4000	54500	0000	Construction Services												
31700	4000	54640	0000	Rental/Lease to Purchase												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
31700	4000	56113	0000	Software												
31700	4000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Property														
31700	4000	57111	0000	Land												
31700	4000	57112	0000	Land Improvements												
31700	4000	57200	0000	Buildings Purchase												
31700	4000	57311	0000	Vehicles General												
31700	4000	57313	0000	Heavy Equipment												
31700	4000	57312	0000	Buses												
31700	4000	57331	0000	Fixed Assets (more than $5,000)												
31700	4000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31700	**4000**			**TOTAL: CAPITAL OUTLAY**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31600				**TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31701 CAPITAL IMPROVMENTS SB-9 (Local) EXPENDITURES																
	Function-4000 - Capital Outlay															
		Purchased Property Services														
31700	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)												
31700	4000	54500	0000	Construction Services												
31700	4000	54640	0000	Rental/Lease to Purchase												
				Total: Purchased Property Services			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
		Supplies														
31700	4000	56113	0000	Software												
31700	4000	56118	0000	General Supplies and Materials												
				Total: Supplies			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	

		Property														
31700	4000	57111	0000	Land												
31700	4000	57112	0000	Land Improvements												
31700	4000	57200	0000	Buildings Purchase												
31700	4000	57311	0000	Vehicles General												
31700	4000	57313	0000	Heavy Equipment												
31700	4000	57312	0000	Buses												
31700	4000	57331	0000	Fixed Assets (more than $5,000)												
31700	4000	57332	0000	Supply Assets ($5,000 or less)												
				Total: Property			$0.00		$0.00		$0.00		$0.00		$0.00	
31700	**4000**			**TOTAL: CAPITAL OUTLAY**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
31600				**TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES**			**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	
30000		**TOTAL: CAPITAL PROJECTS FUNDS EXPENDITURES**					**$0.00**		**$0.00**		**$0.00**		**$0.00**		**$0.00**	