# INSTRUCTIONAL MATERIAL INITIAL DISTRIBUTION FY2019-2020 \$26.5 MILLION SPECIAL APPROPRIATION

#### BUDGET/BAR IN FUND 27109 USING REVENUE CODE 43202

BUDGET/BAR IN FUND 27109 USING REVENUE CODE 43202  District/Charter INITIAL Total Appropriation				26,500,000.00
	Total Program Units	DISTRIBUTION	Total Appropriation  Less: HED Portion	0.00
LEA NAME	Total Flogram Onits	(Per Program Unit)	Adjusted Approp.	26,500,000.00
	\$		Adjustment Factor	0.9000000000
	<del> </del>	<del>50.13_1</del> 5	Base	\$23,850,000
SCHOOL DISTRICTS:				
Alamogordo Public Schools	10,160.622	\$369,874.89		
Albuquerque Public Schools	157,746.958	\$5,742,427.81		
Animas Public Schools	517.743	\$18,847.28		
Artesia Public Schools	7,083.476	\$257,858.22		
Aztec Municipal Schools	4,949.297	\$180,168.17		
Belen Consolidated Schools	7,550.622	\$274,863.63		
Bernalillo Public Schools	6,209.013	\$226,025.33		
Bloomfield Public Schools	5,010.981	\$182,413.64		
Capitan Public Schools	1,155.042	\$42,046.74		
Carlsbad Municipal Schools	13,256.887	\$482,587.54		
Carrizozo Municipal Schools	532.927	\$19,400.02		
Central Consolidated Schools	11,256.249	\$409,758.76		
Chama Valley Schools	1,126.777	\$41,017.82		
Cimarron Public Schools	982.160	\$35,753.35		
Clayton Municipal Schools	1,185.873	\$43,169.07		
Cloudcroft Municipal Schools	1,005.386	\$36,598.85		
Clovis Municipal Schools	14,435.979	\$525,509.77		
Cobre Consolidated Schools	3,024.344	\$110,094.53		
Corona Public Schools	339.938	\$12,374.69		
Cuba Independent Schools	1,640.473	\$59,717.78		
Deming Public Schools	11,286.305	\$410,852.88		
Des Moines Public Schools	375.883	\$13,683.19		
Dexter Public Schools	1,940.025	\$70,622.30		
Dora Public Schools	638.302	\$23,235.97		
Dulce Public Schools	1,561.487	\$56,842.47		
Elida Municipal Schools	511.496	\$18,619.88		
Espanola Public Schools	6,957.068	\$253,256.62		
Estancia Public Schools	1,594.926	\$58,059.74		
Eunice Public Schools	1,773.149	\$64,547.55		
Farmington Public Schools	19,551.207	\$711,718.29		
Floyd Municipal Schools	631.844	\$23,000.88		
Fort Sumner Public Schools	775.830	\$28,242.37		
Gadsden Independent Schools	28,145.697	\$1,024,581.62		
Gallup-McKinley County Schools	23,537.239	\$856,820.93		
Grady Public Schools	466.220	\$16,971.70		
Grants-Cibola County Schools	6,941.494	\$252,689.68		
Hagerman Public School	1,151.937	\$41,933.71		
Hatch Valley Schools	2,588.794	\$94,239.30		
Hobbs Public Schools	18,365.053	\$668,538.98		
Hondo Valley Public Schools	516.674	\$18,808.37		
House Public Schools  Jal Public Schools	340.100	\$12,380.59		
	1,095.288	\$39,871.53		
Jemez Mountain Schools  Jemez Valley Public Schools	618.873	\$22,528.70		
	750.957	\$27,336.92		
Lake Arthur Public Schools	408.677	\$14,876.98		
Las Cruces Public Schools	46,999.990	\$1,710,930.30		
Las Vegas City Schools  Las Vegas West Public School	3,193.627	\$116,256.90 \$130,641,18		
Logan Public Schools	3,314.065	\$120,641.18 \$20,056.04		
Lordsburg Public Schools	798.182	\$29,056.04 \$43,055.02		
Los Alamos Public Schools	1,182.740	\$43,055.02		
Los Lunas Public Schools	6,835.490	\$248,830.84		
	15,929.241	\$579,868.66 \$40,875.56		
Loving Public Schools  Lovington Public Schools	1,370.103	\$49,875.56		
Magdalena Public Schools	7,864.825 931.217	\$286,301.49 \$33,898.89		
Maxwell Public Schools				
Melrose Public Schools	450.710	\$16,407.10 \$22,804,12		
Mesa Vista Cons. Schools	626.439 774.115	\$22,804.12 \$28,179.94		
Mora Public Schools	1,043.739	\$28,179.94		
Moriarty Public Schools	4,406.529	\$160,409.91		
Mosquero Public Schools	293.173	\$10,672.31		
Mountainair Public Schools	707.563	\$10,672.31		
Pecos Independent Schools	1,358.594	\$49,456.60		
Penasco Independent Schools				
Pojoaque Valley Schools	911.459	\$33,179.64		
Portales Public Schools	3,620.337 5,384.209	\$131,790.33 \$196,000.18		
Quemado Public Schools	5,384.209			
Questa Independent Schools		\$19,799.91 \$27,011.25		
Raton Public Schools	1,016.715 1,816.558	\$37,011.25 \$66,127.76		
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## **INSTRUCTIONAL MATERIAL INITIAL DISTRIBUTION FY2019-2020 \$26.5 MILLION SPECIAL APPROPRIATION**

BUDGET/BAR IN FUND 27109 USIN	IC DEVENITE CODE 13303

Clark NAME		BUDGET/BAR IN FUND 27109 USING REVENUE CODE 43202				
Clark NAME   S. 36.40278   Adjustment Factor	26,500,000.00	Total Appropriation	INITIAL	District/Charter		
Reserve Public Schools Rio Rancho Rio Rio Rancho Rio	0.00			Total Program Units	LEANAME	
Reserve Public Schools	26,500,000.00				LEA NAME	
Reserve Public Schools	0.9000000000 \$23,850,000					
Ric Rauchlopendert Schools	\$23,030,000	Dase				
Ric Rancho   31 fil 3.291   \$1,158,092.23	-		\$18 540 59	509 318	Reserve Public Schools	
Roswell Independent Schools						
Roy Public Schools	-					
Ruidoso Public Schools   3,662,298   \$133,317.83   San Jon Public Schools   464,134   \$16,896.77   Santa Fe City Schools   24,360.715   \$886,797.75   Santa Rosa Consolidated Schools   4,970,758   \$18,588.63   Silver City Consolidated Schools   4,970,758   \$180,949.41   Scoror Public Schools   2,895,952   \$105,420.70   Springer Municipal Schools   4,970,758   \$180,949.41   Scoror Public Schools   2,895,952   \$105,420.70   Springer Municipal Schools   4,266,544   \$154,207.00   Springer Municipal Schools   4,266,544   \$154,950.03   Tatum Public Schools   4,266,544   \$154,950.03   Tatum Public Schools   4,266,660   \$45,381,53   Taxic Public Schools   2,086,411   \$94,516.58   Turuth or Consequences Public Schools   2,023,377   \$73,866,55   Tularosa Public Schools   2,023,377   \$73,866,55   Tularosa Public Schools   2,014,226   \$73,324,52   Vaughn Public Schools   2,014,226   \$73,324,52   Vaughn Public Schools   382,798   \$133,349,91   Wagnn Mound Public Schools   3,245,91   \$12,470,90   Zunir Public Schools   2,711,725   \$98,714,33   TOTAL SCHOOL DISTRICTS   600,366,53   \$21,855,010,75   S77,666,53   S21,855,010,75   S77,666,53   S21,855,010,75   S77,666,53   S21,855,010,75   S77,666,53   S77,666,5						
Santa Face City Schools					Ruidoso Public Schools	
Santa Rosa Consolidated Schools			\$16,895.77	464.134	San Jon Public Schools	
Silver City Consolidated Schools			\$886,797.75	24,360.715	Santa Fe City Schools	
Secora Public Schools   2,895.952   \$105,420.70			\$54,588.63	1,499.573	Santa Rosa Consolidated Schools	
Springer Municipal Schools			\$180,949.41	4,970.758	Silver City Consolidated Schools	
Tacs Municipal Schools			\$105,420.70	2,895.952		
Tatum Public Schools			\$17,272.72	474.489		
Texico Public Schools				4,256.544		
Truth or Consequences Public Schools  2,596,411  Tucumcari Public Schools  2,023,377  \$73,656,55  Tularosa Public Schools  2,014,256  \$73,324,52  Vaughn Public Schools  382,788  \$13,394,91  Wagon Mound Public Schools  32,711,725  \$88,714,33  TOTAL SCHOOL DISTRICTS  600,366,53  \$21,855,010,75  CHARTER SCHOOLS:  Academy for Tech & Classics  Academy for Tech & Classics  Academy for Tech & Classics  Alb. Collegiate Charter School  162,929  \$5,931.07  Alb. Inst. For Math (High Tech High)  666,001  \$24,244,29  Alb. query deschool of Excellence  1,102,036  Alb. Talent Dev. Secondary  401,724  \$14,623,87  Aldo Leopold  469,104  \$17,076,69  Alma D'Arte  381,019  \$13,870,15  Altura Preparatory School  Amy Biehl Charter High School  744,030  Any Biehl Charter High School  806,418  \$13,836,83  \$7,495,08  Any Biehl Charter High School  744,030  \$27,084,76  Anisi Charter School  865,506  \$31,549,90  Christine Duncan  865,506  \$31,549,90  Christine Duncan  865,506  \$31,568,29  Coral Community Center (ABQ)  Corriels International School  Gold Hassial Prep (APS)  1,227,203  \$44,673,60  Gill H. Sena High School (Creative Prep  ### Application School Sc						
Tucumcari Public Schools			\$45,381.53	1,246.650	Texico Public Schools	
Trucumcari Public Schools						
Tularosa Public Schools  2,014,256  \$73,324,52  Vaughn Public Schools  382,798  \$13,934,91  Wagon Mound Public Schools  2,711,725  \$98,714,33  TOTAL SCHOOL DISTRICTS  600,366.53  \$21,855,010.75  CHARTER SCHOOLS:  Academy for Tech & Classics  Academy for Tech & Classics  Alb. Collegiate Charter School  Alb. Inst. For Math (High Tech High)  666.001  \$24,244.29  Alb. Lost Charter School  Alb. Talent Dev. Secondary  401,724  Aldo Leopold  409,104  \$11,02.066  Alma D'Arte  Altura Preparatory School  Altura Preparatory School  205,893  Ary Biehl Charter High School  Anansi Charter School  366.418  \$13,338.63  Carlinos de los Ninos  0.000  \$27,084,76  Anansi Charter School  Cesar Chavez (Deming)  740,000  \$27,084,76  \$13,649,80  Cerar Chavez (Deming)  740,000  741,000  742,000  743,000  744,000  744,000  744,000  744,000  745,000  746,000  746,000  746,000  747,000  747,000  748,000  749,000  740,	_		•			
Vaughn Public Schools         382.798         \$13,934.91           Wagon Mound Public Schools         342.581         \$12,470.90           Zuni Public Schools         2,711.725         \$98,714.33           TOTAL SCHOOL DISTRICTS         600,366.53         \$21,855,010.75           CHARTER SCHOOLS:           Academy for Tech & Classics         677.319         \$24,656.29           Alb. Linst. For Math (High Tech High)         666.001         \$24,244.29           Alb. Inst. For Math (High Tech High)         666.001         \$24,244.29           Alb. Inst. For Math (High Tech High)         666.001         \$24,244.29           Alb. Inst. For Math (High Tech High)         666.001         \$24,244.29           Alb. Inst. For Math (High Tech High)         666.001         \$24,244.29           Alb. Talent Dev. Secondary         401.724         \$14,623.87           Alb Cleopold         469,104         \$17,076.69           Alb. Talent Programment Secondary         \$13,870.15           All Talent Preparatory School         26,893         \$7,495.06           Amy Biell Charter High School         744.030         \$27,094.76           Anansi Charter School         366.418         \$13,338.63           Cariflos de los Ninos         0.000         \$0.00 <tr< td=""><td>_</td><td></td><td></td><td></td><td></td></tr<>	_					
Wagon Mound Public Schools   342,581   \$12,470.90   2Uni Public Schools   2,711.725   \$98,714.33   3   3   3   3   3   3   3   3   3	+					
Zuni Public Schools	+					
CHARTER SCHOOL DISTRICTS	+				•	
CHARTER SCHOOLS: Academy for Tech & Classics Alb. Collegiate Charter School Alb. Collegiate Charter School Alb. Inst. For Math (High Tech High) Alb. Talent Dev. Secondary Aldo Leopoid Alb. Talent Dev. Secondary Aldo Leopoid Alma D' Arte Aldo Leopoid Alma D' Arte Altura Preparatory School Alma D' Arte Altura Preparatory School Amy Biehl Charter High School Ary Biehl Charter High School Any Biehl Charter High School Any Biehl Charter School Any Biehl Charter School Any Biehl Charter School Cesar Chavez (Albq.) Cesar Chavez (Albq.) Double School Cesar Chavez (Deming) Ary 4.966 Alfa Stab. Corrales International School Cortonwood Classical Prep (APS) Alg. Alg. Alg. Alfa Alg. Alg. Alfa Alg. Alg. Ald. Alg. Alg. Ald. Alg. Alg. Ald. Alg. Alg. Alg. Ald. Alg. Ald. Alg. Alg. Alg. Ald. Alg. Alg. Alg. Alg. Alg. Alg. Alg. Alg	_					
Academy for Tech & Classics 677.319 \$24,656.29   Alb. Collegiate Charter School 162.929 \$5,931.07   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$40,118.99   Alb. Talent Dev. Secondary 401.724 \$14,623.87   Aldo Leopold 469.104 \$17,076.69   Alma D' Arte 3810.19 \$13,870.15   Altura Preparatory School 205.893 \$7,495.08   Amy Biehl Charter High School 744.030 \$27,084.76   Anansi Charter School 366.418 \$13,338.63   Cariños de los Ninos 0.000 \$20,00   Cesar Chavez (Albq.) 509.490 \$18,546.85   Cesar Chavez (Deming) 374.966 \$13,649.80   Christine Duncan 865.506 \$31,506.82   Cien Aguas International School 823.250 \$29,986.59   Coral Community Center (ABQ) 427,050 \$15,545.81   Corrales International School 601.315 \$21,889.54   Cottonwood Charter School 353.258 \$12,859.57   Cottonwood Charter School 353.258 \$12,859.57   Cottonwood Classical Prep (APS) 1,227.203 \$44,673.60   Gil H. Sena High School (Creative Prep #2) 428.664 \$15,604.56   Digital Arts & Tech. (Alb. Charter Voc.) 598.211 \$21,776.54   Dzit Dit Lool School of Empowerment & Perserverance (DEAP) 87.487 \$3,184.77   Dream Dine' 50.091 \$1,823.45   East Mountain Charter High School 720.208 \$26,217.57   El Camino Rael (Horizon Academy 500th) 691.661 \$25,178.38   Entrepreneurship Leadership (Siembra Abd) 391.387 \$14,247.57   Estancia Wolriatry High School (Siembra Abd) 391.387 \$14,247.57   Estancia Wolriatry High School (Siembra Abd) 391.397 \$14,509 \$33,290.67			\$21,855,010.75	600,366.53	TOTAL SCHOOL DISTRICTS	
Academy for Tech & Classics 677.319 \$24,656.29   Alb. Collegiate Charter School 162.929 \$5,931.07   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$24,244.29   Alb. Inst. For Math (High) Tech High) 666.001 \$40,118.99   Alb. Talent Dev. Secondary 401.724 \$14,623.87   Aldo Leopold 469.104 \$17,076.69   Alma D' Arte 3810.19 \$13,870.15   Altura Preparatory School 205.893 \$7,495.08   Amy Biehl Charter High School 744.030 \$27,084.76   Anansi Charter School 366.418 \$13,338.63   Cariños de los Ninos 0.000 \$20,00   Cesar Chavez (Albq.) 509.490 \$18,546.85   Cesar Chavez (Deming) 374.966 \$13,649.80   Christine Duncan 865.506 \$31,506.82   Cien Aguas International School 823.250 \$29,986.59   Coral Community Center (ABQ) 427,050 \$15,545.81   Corrales International School 601.315 \$21,889.54   Cottonwood Charter School 353.258 \$12,859.57   Cottonwood Charter School 353.258 \$12,859.57   Cottonwood Classical Prep (APS) 1,227.203 \$44,673.60   Gil H. Sena High School (Creative Prep #2) 428.664 \$15,604.56   Digital Arts & Tech. (Alb. Charter Voc.) 598.211 \$21,776.54   Dzit Dit Lool School of Empowerment & Perserverance (DEAP) 87.487 \$3,184.77   Dream Dine' 50.091 \$1,823.45   East Mountain Charter High School 720.208 \$26,217.57   El Camino Rael (Horizon Academy 500th) 691.661 \$25,178.38   Entrepreneurship Leadership (Siembra Abd) 391.387 \$14,247.57   Estancia Wolriatry High School (Siembra Abd) 391.387 \$14,247.57   Estancia Wolriatry High School (Siembra Abd) 391.397 \$14,509 \$33,290.67						
Alb. Collegiate Charter School   162.929   \$5,931.07     Alb. Inst. For Math (High Tech High)   666.001   \$24,244.29     Alb. Querque School of Excellence   1,102.086   \$40,118.99     Alb. Talent Dev. Secondary   401.724   \$14,623.87     Aldo Leopold   469.104   \$17,076.69     Alma D' Arte   381.019   \$13,870.15     Altura Preparatory School   205,893   \$7,495.08     Amy Biehl Charter High School   744.030   \$27,084.76     Anansi Charter School   366.418   \$13,338.63     Cariños de Ios Ninos   0.000   \$0.00     Cesar Chavez (Albq.)   509,490   \$18,546.85     Cesar Chavez (Deming)   374,966   \$13,649.80     Christine Duncan   865.506   \$31,566.82     Cien Aguas International School   601.315   \$21,889.54     Corrales International School   601.315   \$21,889.54     Cottonwood Charster School   353,258   \$12,899.54     Cottonwood Charster School   598.211   \$21,776.54     Dzit Dit Lool School of Empowerment & Perserverance (DEAP)   87,497     Dream Dine'   50.091   \$1,823.45     East Mountain Charter High School   720,208   \$26,217.57     El Camino Rael (Horizon Academy   591.590   \$33,290.67     Estancia Valley Classical Academy (Estancia/Moriarty)   914.509   \$33,290.67	1				CHARTER SCHOOLS:	
Alb. Inst. For Math (High Tech High)   666.001   \$24,244.29     Albuquerque School of Excellence   1,102.086   \$40,118.99     Alb. Talent Dev. Secondary   401,724   \$14,623.87     Aldo Leopold   469.104   \$17,076.69     Alma D' Arte   381.019   \$13,870.15     Altura Preparatory School   205.893   \$7,495.08     Amy Biehl Charter High School   744.030   \$27,084.76     Anansi Charter School   366.418   \$13,338.63     Cariños de los Ninos   0.000   \$00.00     Cesar Chavez (Albq.)   509.490   \$18,546.85     Cesar Chavez (Deming)   374.966   \$13,649.80     Christine Duncan   865.506   \$31,506.82     Cien Aguas International School   823.250   \$29,988.59     Coral Community Center (ABQ)   427.050   \$15,545.81     Cottonwood Charter School   601,315   \$21,889.54     Cottonwood Classical Prep (APS)   1,227.203   \$44,673.60     Gil H. Sena High School (Creative Prep #2)   428.664   \$15,604.56     Digital Arts & Tech. (Alb. Charter Voc.)   598.211   \$21,776.54     Dzir Dit Lool School of Empowerment & Perserverance (DEAP)   87.487   \$3,184.77     Dream Dine'   50.091   \$1,823.45     East Mountain Charter High School   691.661   \$25,178.38     Entrepreneurship Leadership (Siembra Abq)   391.387   \$14,247.57     Estancia Valley Classical Academy (Estancia/Moriarty)   914.509   \$33,290.67	1		\$24,656.29	677.319	Academy for Tech & Classics	
Albuquerque School of Excellence 1,102.086 \$40,118.99 Alb. Talent Dev. Secondary 401.724 \$14,623.87 Aldo Leopold 469.104 \$17,076.69 Alma D' Arte 381.019 \$13,870.15 Altura Preparatory School 205.893 \$7,495.08 Amy Biehl Charter High School 744.030 \$27,084.76 Anansi Charter School 366.418 \$13,338.63 Cariños de los Ninos 0.000 \$0.00 Cesar Chavez (Albq.) 509.490 \$18,546.85 Cesar Chavez (Deming) 374.966 \$13,649.80 Cirillo Duncan 865.506 \$31,506.82 Cien Aguas International School 823.250 \$29,968.59 Coral Community Center (ABQ) 427.050 \$15,849.54 Corrales International School 353.258 \$12,889.54 Cottonwood Charter School 353.258 \$12,859.57 Cottonwood Classical Prep (APS) 1,227.203 \$44,673.60 Gil H. Sena High School (Creative Prep #2) 428.664 \$15,604.56 Digital Arts & Tech. (Alb. Charter Voc.)  Digital Arts & Tech. (Alb. Charter Voc.)  East Mountain Charter High School 720.208 \$26,217.57 East Mountain Charter High School 913.87 East Mountain Charter High School 924.509 \$31.387 Entrepreneurship Leadership (Siembra Abq) 391.387 \$14,247.57 Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67			\$5,931.07	162.929	Alb. Collegiate Charter School	
Alb. Talent Dev. Secondary Alor. 24 Aldo Leopold Alma D' Arte Aldo Leopold Alma D' Arte Aldo Leopold Alma D' Arte 381.019 S13,870.15 Altura Preparatory School Any Biehl Charter High School Any Biehl Charter High School Any Biehl Charter School Any Biehl Charter High School Any Biehl Charter High School Any Biehl Charter			\$24,244.29	666.001	Alb. Inst. For Math (High Tech High)	
Aldo Leopold         469.104         \$17,076.69           Alma D' Arte         381.019         \$13,870.15           Altura Preparatory School         205.893         \$7,495.08           Amy Biehl Charter High School         744.030         \$27,084.76           Anansi Charter School         366.418         \$13,338.63           Cariños de los Ninos         0.000         \$0.00           Cesar Chavez (Albq.)         509.490         \$18,546.85           Cesar Chavez (Deming)         374.966         \$13,649.80           Christine Duncan         865.506         \$31,506.82           Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         \$42.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         \$7.487         \$3,184.77           Dream Dine'         50.091			\$40,118.99			
Alma D' Arte			\$14,623.87	401.724	Alb. Talent Dev. Secondary	
Altura Preparatory School 205.893 \$7,495.08 Amy Biehl Charter High School 744.030 \$27,084.76 Anansi Charter School 366.418 \$13,338.63 Cariños de los Ninos 0.000 \$0.00 Cesar Chavez (Albq.) 509.490 \$118,546.85 Cesar Chavez (Deming) 374.966 \$13,649.80 Christine Duncan 865.506 \$31,506.82 Cien Aguas International School 823.250 \$29,988.59 Coral Community Center (ABQ) 427.050 Corrales International School 601.315 \$21,889.54 Cottonwood Charter School 353.258 \$12,859.57 Cottonwood Classical Prep (APS) 1,227.203 \$44,673.60 Gil H. Sena High School (Creative Prep #2) Digital Arts & Tech. (Alb. Charter Voc.) 598.211 \$21,776.54 Dzit Dit Lool School of Empowerment & Perserverance (DEAP) \$3,184.77 Dream Dine' 50.091 \$1,823.45 East Mountain Charter High School 720.208 \$26,217.57 El Camino Rael (Horizon Academy South) 691.661 \$25,178.38 Entrepreneurship Leadership (Siembra Abq) \$31,387 \$14,247.57 Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67						
Amy Biehl Charter High School         744.030         \$27,084.76           Anansi Charter School         366.418         \$13,338.63           Cariños de los Ninos         0.000         \$0.00           Cesar Chavez (Albq.)         509.490         \$18,546.85           Cesar Chavez (Deming)         374.966         \$113,649.80           Christine Duncan         865.506         \$31,506.82           Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Correlas International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           El Camino Rael (Horizon Academy         691.661         \$25,178.38           Entrepreneurship Le				381.019		
Anansi Charter School 366.418 \$13,338.63 Cariños de los Ninos 0.000 \$0.00 Cesar Chavez (Albq.) 509.490 \$18,546.85 Cesar Chavez (Deming) 374.966 \$13,649.80 Christine Duncan 865.506 \$31,506.82 Cien Aguas International School 823.250 \$29,968.59 Coral Community Center (ABQ) 427.050 \$15,545.81 Corrales International School 601.315 \$21,889.54 Cottonwood Charter School 353.258 \$12,859.57 Cottonwood Classical Prep (APS) 1,227.203 \$44,673.60 Gii H. Sena High School (Creative Prep #2) 428.664 \$15,604.56 Digital Arts & Tech. (Alb. Charter Voc.) 598.211 \$21,776.54  Dzit Dit Lool School of Empowerment & Perserverance (DEAP) 87.487 \$3,184.77 Dream Dine' 50.091 \$1,823.45 East Mountain Charter High School 720.208 \$26,217.57 EI Camino Rael (Horizon Academy South) 691.661 \$25,178.38 Entrepreneurship Leadership (Siembra Abq) 391.387 \$14,247.57 Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67						
Cariños de los Ninos         0.000         \$0.00           Cesar Chavez (Albq.)         509.490         \$18,546.85           Cesar Chavez (Deming)         374.966         \$13,649.80           Christine Duncan         865.506         \$31,506.82           Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         428.664         \$15,604.56           #2)         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical					-	
Cesar Chavez (Albq.)         509.490         \$18,546.85           Cesar Chavez (Deming)         374.966         \$13,649.80           Christine Duncan         865.506         \$31,506.82           Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,889.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           El Camino Rael (Horizon Academy         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy         \$33,290.67						
Cesar Chavez (Deming)         374.966         \$13,649.80           Christine Duncan         865.506         \$31,506.82           Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67						
Christine Duncan         865.506         \$31,506.82           Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         428.664         \$15,604.56           #2)         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67					` ',	
Cien Aguas International School         823.250         \$29,968.59           Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           El Camino Rael (Horizon Academy         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67					` •	
Coral Community Center (ABQ)         427.050         \$15,545.81           Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep #2)         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67	_					
Corrales International School         601.315         \$21,889.54           Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep #2)         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67	_					
Cottonwood Charter School         353.258         \$12,859.57           Cottonwood Classical Prep (APS)         1,227.203         \$44,673.60           Gil H. Sena High School (Creative Prep #2)         428.664         \$15,604.56           Digital Arts & Tech. (Alb. Charter Voc.)         598.211         \$21,776.54           Dzit Dit Lool School of Empowerment & Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           El Camino Rael (Horizon Academy South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67					, ,	
Cottonwood Classical Prep (APS) 1,227.203 \$44,673.60  Gil H. Sena High School (Creative Prep #2) 428.664 \$15,604.56  Digital Arts & Tech. (Alb. Charter Voc.) 598.211 \$21,776.54  Dzit Dit Lool School of Empowerment & Perserverance (DEAP) 87.487 \$3,184.77  Dream Dine' 50.091 \$1,823.45  East Mountain Charter High School 720.208 \$26,217.57  El Camino Rael (Horizon Academy South) 691.661 \$25,178.38  Entrepreneurship Leadership (Siembra Abq) 391.387 \$14,247.57  Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67	+					
Gil H. Sena High School (Creative Prep #2)	-					
#2) 428.664 \$15,604.56  Digital Arts & Tech. (Alb. Charter Voc.) 598.211 \$21,776.54  Dzit Dit Lool School of Empowerment & Perserverance (DEAP) 87.487 \$3,184.77  Dream Dine' 50.091 \$1,823.45  East Mountain Charter High School 720.208 \$26,217.57  EI Camino Rael (Horizon Academy South) 691.661 \$25,178.38  Entrepreneurship Leadership (Siembra Abq) 391.387 \$14,247.57  Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67	_		Ψ44,073.00	1,227.203	. ` '	
Digital Arts & Tech. (Alb. Charter Voc.)   598.211   \$21,776.54			\$15 604 56	428 664	, ,	
Section   Sect	+		Ψ10,00-7.00	720.007	,	
Dzit Dit Lool School of Empowerment & Perserverance (DEAP)       87.487       \$3,184.77         Dream Dine'       50.091       \$1,823.45         East Mountain Charter High School       720.208       \$26,217.57         El Camino Rael (Horizon Academy South)       691.661       \$25,178.38         Entrepreneurship Leadership (Siembra Abq)       391.387       \$14,247.57         Estancia Valley Classical Academy (Estancia/Moriarty)       914.509       \$33,290.67			\$21.776.54	598.211		
Perserverance (DEAP)         87.487         \$3,184.77           Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy         \$25,178.38           South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67	1				Dzit Dit Lool School of Empowerment &	
Dream Dine'         50.091         \$1,823.45           East Mountain Charter High School         720.208         \$26,217.57           EI Camino Rael (Horizon Academy         \$25,178.38           South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67			\$3,184.77	87.487	·	
El Camino Rael (Horizon Academy South) 691.661 \$25,178.38  Entrepreneurship Leadership (Siembra Abq) 391.387 \$14,247.57  Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67			\$1,823.45	50.091	Dream Dine'	
South)         691.661         \$25,178.38           Entrepreneurship Leadership (Siembra Abq)         391.387         \$14,247.57           Estancia Valley Classical Academy (Estancia/Moriarty)         914.509         \$33,290.67			\$26,217.57	720.208		
Entrepreneurship Leadership (Siembra Abq) 391.387 \$14,247.57  Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67					,	
Abq)       391.387       \$14,247.57         Estancia Valley Classical Academy (Estancia/Moriarty)       914.509       \$33,290.67			\$25,178.38	691.661	,	
Estancia Valley Classical Academy (Estancia/Moriarty) 914.509 \$33,290.67					, , , , , , , , , , , , , , , , , , , ,	
(Estancia/Moriarty) 914.509 \$33,290.67	4		\$14,247.57	391.387	•/	
Explore Academy   904.526   \$32.927.26	_					
·	+		\$32,927.26			
Gordon Bernal Charter 726.485 \$26,446.07	4		\$26,446.07	726.485		
Health and Leadership High School (APS) 671.154 \$24.431.87			ФОД 404 O7	074 454		
` '	+				,	
Horizon Academy West         776.251         \$28,257.69           Hozho Academy         485.184         \$17,662.05	+					
Hozho Academy         485.184         \$17,662.05           International School Mesa Del Sol         663.187         \$24,141.85	+	+				
	+					
100.100	+		\$17,827.53	489.730		
J Paul Taylor Academy (Las Cruces-K-6) 358.052 \$13,034.09			¢42.024.00	2E0 0E2	o Faui Taylor Academy (Las Gruces-K-6)	
358.052 \$13,034.09 La Academia de Esperanza 891.300 \$32,445.80	+	+			La Academia de Esperanzo	
La Academia Dolores Huerta 270.247 \$9,837.74	+					

## **INSTRUCTIONAL MATERIAL INITIAL DISTRIBUTION FY2019-2020 \$26.5 MILLION SPECIAL APPROPRIATION**

	27109 USING REVENUE CODE 43202
BUDGET/BAK IN FUND	ZI 109 USING REVENUE CODE 43202

	District/Charter	INITIAL	Total Appropriation	26,500,000.00
	Total Program Units	DISTRIBUTION	Less: HED Portion	0.00
LEA NAME		(Per Program Unit)	Adjusted Approp.	26,500,000.00
		\$ 36.40278	Adjustment Factor	0.90000000000
			Base	\$23,850,000
La Promesa	746.434	\$27,172.27		
La Resolana Leadership	0.000	\$0.00		
La Tierra Montessori School of Arts &				
Sciences (Espanola)	181.299	\$6,599.79		
Las Montanas Charter	495.616	\$18,041.80		
Lindrith Area Heritage	48.537	\$1,766.88		
Los Puentes	403.115	\$14,674.51		
Mark Armijo Academy (Nuestros				
Valores)	470.350	\$17,122.05		
McCurdy School (Espanola)	898.509	\$32,708.23		
Media Arts Collaborative	615.261	\$22,397.21		
Middle College	342.048	\$12,451.50		
Mission Acheivement (ABQ)	2,042.693	\$74,359.70		
Monte del Sol	728.999	\$26,537.59		
Montessori Elementary	641.157	\$23,339.90		
Montessori of the Rio Grande	389.650	\$14,184.34		
Moreno Valley	186.341	\$6,783.33		
Mosaic Academy	335.053	\$12,196.86		
Mountain Mahogany	405.911	\$14,776.29		
Native American Community	907.749	\$33,044.59		
New Mexico International School	535.799	\$19,504.57		
New Mexico School for Architecture,				
Const. & Engineering (ACE Leadership				
High School, APS)	657.968	\$23,951.86		
New Mexico Connections Academy				
(Santa Fe)	1,877.900	\$68,360.78		
New Mexico School for the Arts	576.853	\$20,999.05		
New Mexico Virtual Academy		, ,,,,,,,,,		
(Farmington)	0.000	\$0.00		
Alice King Community (North Alb.		••••		
Comm. Co-op)	866.413	\$31,539.84		
North Valley Academy	947.536	\$34,492.94		
Pecos Connections (Carlsbad)	1,535.672	\$55,902.73		
Pub. Acad. For Performing Arts	714.080	\$25,994.50		
Raices del Saber Xinachtli Community		<del></del>		
School	139.251	\$5,069.12		
Red River Valley	196.605	\$7,156.97		
Rio Gallinas Charter School	193.558	\$7,046.05		
Robert F. Kennedy	813.765	\$29,623.31		
Roots and Wings	125.885	\$4,582.56		
SAHQ Academy	0.000	\$0.00		
S.I.A. Tech (Abq Charter Academy)	0.000	ψ0.00		
onin in 1 doin (Find online) Floation (Find	733.437	\$26,699.15		
Sandoval Academy of Bilingual		<del></del>		
Education (SABE)	346.497	\$12,613.45		
San Diego Riverside	240.660	\$8,760.69		
School of Dreams Academy	1,161.901	\$42,296.43		
Sidney Gutierrez	155.894	\$5,674.97		
Six Directions	155.523	\$5,661.47		
Solare Collegiate	247.964	\$9,026.58		
South Valley Academy	1,306.512	\$47,560.67	1	
South Valley Preparatory School	338.238	\$12,312.80		
SW Aeronautics, Mathematics & Science	000.200	Ψ12,012.00		
(ABQ)	573.239	\$20,867.49		
Southwest Prmary Learning Center	070.209	Ψ20,001.49		
(pending name change)	343.270	\$12,495.98		
Southwest Secondary	506.557	\$18,440.08		
Taos Academy	506.846	\$18,450.60		
Taos Academy Taos Integrated School of the Arts	323.246	\$11,767.05		
Taos Integrated School of the Arts  Taos International School	309.718	\$11,274.60		
Taos Municipal Charter	420.812	\$15,318.73		
Technology Leadership High School	720.012	φ10,310.73		
(APS)	532.259	\$19,375.71		
The Albuquerque Sign Language	552.259	φ19,373.71		
Academy	1EE 667	\$16,587.55		
The ASK Academy	455.667			
	961.522	\$35,002.07 \$45,430.36		
The Masters Brogram	423.876	\$15,430.26		
The Masters Program	580.595	\$21,135.27		
The New America School (ABQ)	589.994	\$21,477.42	]	

#### **INSTRUCTIONAL MATERIAL INITIAL DISTRIBUTION FY2019-2020** \$26.5 MILLION SPECIAL APPROPRIATION **BUDGET/BAR IN FUND 27109 USING REVENUE CODE 43202** District/Charter INITIAL **Total Appropriation** 26,500,000.00 **Total Program Units** DISTRIBUTION Less: HED Portion 0.00 LEA NAME 26,500,000.00 (Per Program Unit) **Adjusted Approp.** 36.40278 \$ **Adjustment Factor** 0.90000000000 \$23,850,000 The New America School (Las Cruces) 485.161 \$17,661.21 657.293 \$23,927.29 Tierra Encatada (Charter School 37) 648.631 \$23,611.97 Turquoise Trail 1.148.924 \$41.824.03 Twenty First Cent. 584.227 \$21,267.49 Vista Grande 260.835 \$9,495.12 140.801 \$5,125.55 Walatowa William W. & Joseph Dorn Community School (ABQ) 166.247 \$6,051.85 TOTAL CHARTER SCHOOLS 54,803.248 \$1,994,990.51 \$23,850,001.26 **GRAND TOTAL** 655,169.778