

# Beginnings

**BEFORE** 

\$0

\$0.00

MRG CONSORTIUM MEMBERS	BEFORE					
School/Library Name	Connection Type/Qty	Current Speed (Mbps)	Monthly Recurring Cost (MRC)	Current Cost/Mbps		
Santa Ana Community Library	Microwave	70	\$960	\$13.71		
San Felipe Pueblo Community Library	2 x T1s	3	\$700	\$233.33		
Santo Domingo Tribal Library	Satellite	3	\$116	\$38.67		
Pueblo de Cochiti Tribal Library	LTE Mi-Fi	10	\$1,400	\$140.00		

Tribal Libraries:
Critical
Community
Computing
Centers

Very Underserved
Little IT
Support

Monthly Current Connection Current Recurring Cost School/Library Name Speed Type/Qty Cost/Mbps (Mbps) (MRC) Jemez Pueblo Community Library 1x DSL \$95 \$7.92 Jemez Day School 6x T1s \$2,549 \$283.24 San Diego Riverside Charter School 2x DSL \$1,200 \$100.00 Walatowa Charter High School 4.5 3x T1s \$122.22 \$550 T'siya Pueblo Elementary School 1.5 \$303 \$202.00 1x T1

Ethernet

10

JEMEZ / ZIA CONSORTIUM MEMBERS

Pueblo of Zia Tribal Library

Barely Using E-rate

# **Broadband in Tribal Libraries**

#### **Critical community infrastructure for computer services**

- K-12: After school homework and live tutoring often using cloud apps, Kahn Academy
- Adults: On-line classes for college degrees, GED, basic literacy, certificates, i.e. food handlers
- On-line college applications, scholarships, FAFSA
- Video-Conferencing for language and/or culture
- Website Portals for on-line banking, bill pay
- Required on-line testing for NM Drivers License, Food Handlers Classes, Permits and Safety course for NM Game and Fish
- Social services for senior, disabled and veterans e.g. Social Security, Medicare, Veteran benefits
- Filing federal and state taxes, managing refunds
- Job searches, applications, resume writing, unemployment claims
- Public Internet access for personal devices, including parking lot Wi-Fi
- Center for connectivity during emergencies



SD Youth ages 18-20 update their resumes and apply for federal and tribal financial aid for college



Winner of a logo contest receives an iPad that cannot be used in the pueblo due to connectivity issues

# **Broadband in Schools**

### Conduit of teaching, learning, and school operations

- Using Internet content in teaching and learning, e.g.,
   Kahn Academy, digital textbooks, YouTube
- Communication and collaboration with students and teachers, e.g., Google Classroom
- Mobile devices provide new opportunities but require high-speed Internet, e.g., iPads, Kindles, and Chromebooks
- NASIS Parent Portal to check assignments and grades (BIE)
- Mandatory online testing, e.g., PARCC, MAPS
- Distance learning, e.g., college dual enrollment
- Videoconferencing back to Tribes in native language classes
- Virtual field trips across the globe
- Administration: Online human resources, accounting, phone, safety, and e-mail systems



Santa Fe Indian School students use computers in all classes in all grades as part of instruction



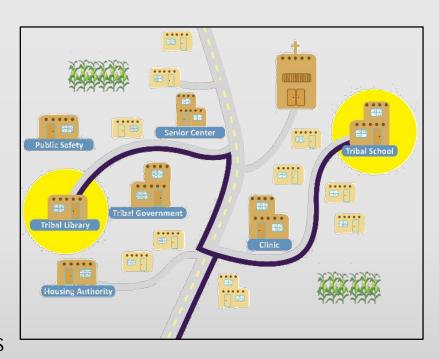
# The Opportunity

## E-rate Modernization

- New: Discounts on fiber construction
- Up to a 90% subsidy
- Limited time: Additional 5% discount if match is from Tribal, State, Federal Source

## E-rate Strategy

- Consortia Method
- Geographical Approach: All Schools & Libraries
- Small Communities: Aggregated Demand
- WAN Design Aimed for 505 Marquette
- Technical Assistance: Santa Fe Indian School, AMERIND Risk, University of New Mexico, New Mexico State Agencies, Industry



## The Result

## Special Fiber Construction

- Two Self-Provisioned Networks
  - Our discount 95% off \$4.2M projects
  - The other was 5% was paid by NM State Matches

### Participating Entities

- 2 NM State Charter Schools
- 6 Tribal Libraries
- Intended to connect 3 BIE-Operated Schools

### 12 Strand 60-mile network from Albuquerque to Cochiti

- 30 Miles Leased Dark Fiber
- 30 Miles Self-Construction (12 Strands)
- **DWDM Flectronics**
- Tribally-Owned and Operated

### **New Capabilities**

- UNM GigaPop Benefits Google, Microsoft Caching
- Peering with all higher education in NM
  → Increased Dual Enrollment
- Internet2 Membership
- Increase collaboration between tribal school and libraries for native language revitalization and culturally-relevant curriculum

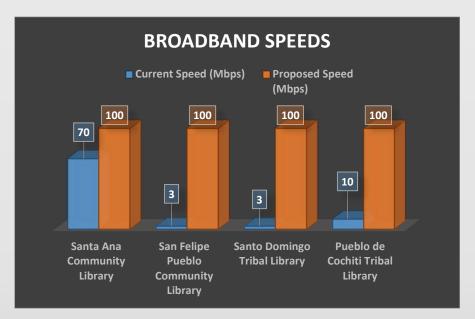


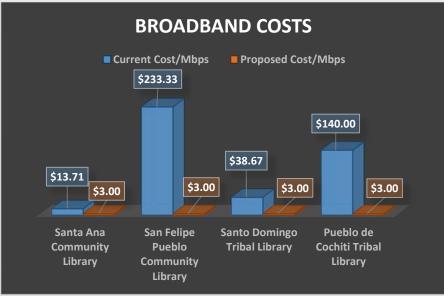
# **Finances**

Middle Rio Grande Pueblo Consortium E-Rate Funding Commitment Decision (FCDL)							
Vendor	Product/Service	Discount Level	One-Time NRC	E-rate Pays	Consortia Match		
UNM	Equipment Installation	90%	\$4,600	\$4,140	\$460		
Zayo	20 Year Leased Dark Fiber IRU (2 strands)	90%	\$462,000	\$415,800	\$46,200		
Kelly Cable of NM	Construction 30 Miles: 1 conduit, 12 Strands	95%	\$3,543,724	\$3,366,537	\$177,186		
Deltaware (Kelly)	DWDM Equipment	90%	\$200,174	\$180,157	\$20,017		
Kelly Cable of NM	Maintenance and Operations	90%	\$16,560	\$16,560	\$16,560		
			Tota	l: \$3,983,193.94	\$260,423.57		

Funding Sources						
	Santa Ana	San Felipe	Santo Domingo	Cochiti		
Match per FCDL	\$65,105.89	\$65,105.89	\$65,105.89	\$65,105.89		
Funding Sources	Pueblo of Santa Ana	2016 Library GO Bond	2014 Library GO Bond	Sandoval County GO Bond/ 2014 State GO Bond		
Libraries Out-of-Pocket Costs	\$0.00	\$0.00	\$0.00	\$0.00		

# **Before / After**





MRG CONSORTIUM MEMBERS	BEFORE				AFTER					
School/Library Name	Connection Type/Qty	Old Speed (Mbps)	Monthly Recurring Cost (MRC)	Old Cost/Mbps	Old Cost/Mbps w/E-Rate	Connection Type/Qty	New Speed (Mbps)	Monthly Recurring Cost (MRC)	New Cost/Mbps	New Cost/Mbps w/E-Rate
Santa Ana Community Library	Microwave	70	\$960	\$13.71	N/A	Fiber	100	\$300	\$3	30 cents
San Felipe Pueblo Community Library	2 x T1s	3	\$700	\$233.33	\$23.33	Fiber	100	\$300	\$3	30 cents
Santo Domingo Tribal Library	Satellite	3	\$116	\$38.67	\$3.87	Fiber	100	\$300	\$3	30 cents
Pueblo de Cochiti Tribal Library	LTE Mi-Fi	10	\$1,400	\$140.00	\$14.00	Fiber	100	\$300	\$3	30 cents

# **E-rate Next Steps**

#### **Build the Pueblo Education Network:**

- Following other 23 State Network models
- Tribally-owned network hub at the Santa Fe Indian School
- Help NM Public Schools and Libraries
- Connect the Tribal schools and/or libraries to each other for increased collaboration, prioritizing language and culture
- Connect to the University of New Mexico Albuquerque GigaPop:
  - Peering with NM Higher Ed
  - Internet2
  - Caching with Google, Netflix, Microsoft, etc.
- Continued participation in E-rate through a consortium application
- Sandia National Labs Cybersecurity grant award to develop the network
- Coordinate tribal libraries and schools to develop educational programs
- Work with tribal IT departments to grow next gen of IT professionals

