

TABLE 1

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
Based on Actual Revenue for 2018-2019
and Revenue per Mem**

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER MEM	SCHOOL DISTRICT MEM	CUMULATIVE MEM	REV PER MEM AT 95/5 PERCENTILE
Albuquerque Collegiate	\$12,645.18	38.00	38.00	
Corona	\$12,228.37	64.50	102.50	
Wagon Mound	\$12,143.51	62.00	164.50	
Mosquero	\$11,550.64	37.50	202.00	
Altura Preparatory	\$10,977.56	61.00	263.00	
Roy	\$9,594.11	48.50	311.50	
Quemado	\$8,545.66	149.00	460.50	
Taos	\$8,424.22	2,725.50	3,186.00	
Los Alamos	\$8,079.13	3,667.50	6,853.50	
Reserve	\$7,865.26	127.00	6,980.50	
Chama Valley	\$7,379.64	366.00	7,346.50	
Maxwell	\$7,226.33	111.50	7,458.00	
Melrose	\$7,219.05	227.50	7,685.50	
Hozho Academy	\$7,112.42	123.00	7,808.50	
Southwest Secondary Learning Center	\$7,011.64	254.00	8,062.50	
Jal	\$6,956.96	476.75	8,539.25	
Hondo Valley	\$6,900.18	131.00	8,670.25	
Tatum	\$6,885.77	320.00	8,990.25	
Jemez Mountain	\$6,670.04	219.00	9,209.25	
Questa	\$6,591.89	360.50	9,569.75	
Des Moines	\$6,533.51	91.00	9,660.75	
Grady	\$6,527.88	130.75	9,791.50	
Floyd	\$6,494.52	214.00	10,005.50	
House	\$6,460.57	74.50	10,080.00	
Logan	\$6,421.03	311.25	10,391.25	
Carlsbad	\$6,399.45	7,215.75	17,607.00	\$6,399-HIGH
Dulce	\$6,372.56	673.00		
Cimarron	\$6,336.58	433.50		
Lordsburg	\$6,299.77	470.25		
Dora	\$6,280.15	240.50		
Jemez Valley	\$6,266.96	378.25		
Texico	\$6,258.23	538.00		
Mora	\$6,237.86	414.75		
Animas	\$6,208.63	167.00		
Hagerman	\$6,160.71	423.50		
Tucumcari	\$6,160.19	952.75		
New Mexico School for the Arts	\$6,149.23	218.50		
Vaughn	\$6,144.05	66.50		
San Jon	\$6,136.50	143.00		
Magdalena	\$6,110.20	318.50		
Tularosa	\$6,107.54	837.25		
Cobre	\$6,088.99	1,185.00		
Mesa Vista	\$6,085.54	236.50		
Grants/Cibola	\$6,079.37	3,446.00		
Monte Del Sol Charter School	\$6,077.52	332.50		
Espanola	\$6,074.05	3,535.00		
Loving	\$6,050.85	532.00		
AIMS @ UNM	\$6,050.26	363.00		
Santa Fe	\$6,031.25	12,875.75		
Gallup	\$6,029.38	11,119.50		
Dexter	\$6,003.41	944.75		

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A SCHOOL DISTRICT	B REVENUE PER MEM	C SCHOOL DISTRICT MEM	D CUMULATIVE MEM	E REV PER MEM AT 95/5 PERCENTILE
Portales	\$6,003.17	2,659.25		
West Las Vegas	\$5,999.62	1,490.00		
Zuni	\$5,995.35	1,271.50		
Eunice	\$5,993.27	782.25		
Cuba	\$5,985.40	550.00		
Lake Arthur	\$5,967.64	95.00		
Las Vegas City	\$5,955.24	1,534.75		
New America School - Las Cruces	\$5,953.35	252.00		
Silver City	\$5,952.37	2,557.75		
Cloudcroft	\$5,938.19	368.00		
Lovington	\$5,926.39	3,531.25		
Artesia	\$5,911.01	3,785.75		
Bernalillo	\$5,904.36	2,889.50		
Deming	\$5,903.16	5,262.75		
Dream Dine'	\$5,865.51	24.50		
Estancia	\$5,864.65	606.00		
MASTERS Program	\$5,856.87	203.50		
Carrizozo	\$5,854.86	151.00		
Truth or Consequences	\$5,847.46	1,225.75		
Raton	\$5,831.27	891.00		
Capitan	\$5,831.07	503.25		
Southwest Preparatory Learning Center	\$5,815.19	195.50		
Penasco	\$5,813.75	341.50		
Montessori Elementary School	\$5,808.82	419.50		
Hatch	\$5,807.79	1,219.75		
Turquoise Trail Elementary	\$5,806.69	460.50		
Bloomfield	\$5,781.82	2,865.50		
Central	\$5,776.25	5,707.25		
Las Cruces	\$5,775.48	24,099.50		
Gadsden	\$5,758.28	13,085.25		
SW Aeronautics, Mathematics and Science Academy	\$5,758.10	266.50		
Amy Biehl Charter High School	\$5,752.97	292.50		
Ruidoso	\$5,748.54	1,963.75		
Hobbs	\$5,741.07	9,722.75		
Pojoaque Valley	\$5,739.19	1,967.75		
Rio Rancho	\$5,734.21	17,083.50		
Belen	\$5,727.36	3,844.75		
ASK Academy	\$5,722.86	497.50		
Springer	\$5,707.64	137.50		
Las Montañas Charter School	\$5,707.00	164.50		
Albuquerque	\$5,704.54	89,887.25		
Clayton	\$5,690.87	466.00		
Aldo Leopold Charter School	\$5,670.13	157.50		
Mountainair	\$5,669.06	214.50		
Farmington	\$5,662.69	11,370.25		
Moriarty	\$5,658.80	2,443.50		
Aztec	\$5,655.08	3,036.00		
Fort Sumner	\$5,646.27	286.75		
McCurdy Charter School	\$5,645.49	532.00		
Taos Integrated School of the Arts	\$5,632.93	154.00		
Gilbert L. Sena Charter School	\$5,622.87	167.50		

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Based on Actual Revenue for 2018-2019
and Revenue per Mem**

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER MEM	SCHOOL DISTRICT MEM	CUMULATIVE MEM	REV PER MEM AT 95/5 PERCENTILE
Socorro	\$5,615.28	1,642.75		
Los Lunas	\$5,591.68	8,316.50		
Elida	\$5,590.67	137.75		
Taos Academy	\$5,589.48	207.50		
Horizon Academy West	\$5,587.62	465.00		
Pecos	\$5,585.46	602.25		
Explore Academy	\$5,571.80	235.50		
Taos International School	\$5,559.31	202.00		
Roswell	\$5,558.48	10,076.00		
Alma D' Arte Charter High School	\$5,528.13	176.50		
Clovis	\$5,523.47	7,988.75	22,539.25	\$5,523.47
New Mexico Connections Academy	\$5,507.90	1,855.50	14,550.50	
Alamogordo	\$5,503.48	5,927.75	12,695.00	
South Valley Preparatory School	\$5,471.92	154.50	6,767.25	
Tierra Adentro	\$5,462.17	282.50	6,612.75	
Santa Rosa	\$5,459.75	640.25	6,330.25	
La Promesa Early Learning Center	\$5,426.45	345.50	5,690.00	
J. Paul Taylor	\$5,411.93	200.00	5,344.50	
Sandoval Academy (SABE)	\$5,376.03	95.50	5,144.50	
Media Arts Collaborative Charter School	\$5,366.06	245.50	5,049.00	
North Valley Academy	\$5,345.42	469.00	4,803.50	
Coral Community Charter	\$5,326.23	207.50	4,334.50	
Tierra Encantada Charter School	\$5,302.01	298.50	4,127.00	
The Great Academy	\$5,253.45	160.00	3,828.50	
School of Dreams Academy	\$5,226.33	457.00	3,668.50	
Albuquerque Sign Language Academy	\$5,214.51	97.50	3,211.50	
Six Directions Indigenous	\$5,193.02	72.50	3,114.00	
Mission Achievement and Success	\$5,178.35	962.00	3,041.50	
Cesar Chavez Community School	\$5,164.37	203.00	2,079.50	
Red River Valley Charter School	\$5,139.59	80.50	1,876.50	
La Academia Dolores Huerta	\$5,120.98	163.00	1,796.00	
Roots and Wings Community School	\$5,110.50	50.00	1,633.00	
New America School	\$5,099.64	309.50	1,583.00	
Walatowa Charter High School	\$5,067.88	47.00	1,273.50	
Estancia Valley Classical Academy	\$5,013.28	489.50	1,226.50	
La Tierra Montessori School of the Arts & Sciences	\$4,977.27	99.50	737.00	
Albuquerque School of Excellence	\$4,969.82	533.00	637.50	
DEAP	\$4,858.32	26.50	104.50	
Student Athlete Headquarters*	\$0.00	78.00	78.00	
TOTAL:		326,738.50		\$876
	5% OF MEM	16,336.93	DISPARITY	15.86%

*Closed 8/1/18. Whereas the Statewide Revenue per MEM is less than \$0 it has been adjusted to \$0 for purposes of disparity.

TABLE 2

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
Revenue per Mem Calculation**

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2018-2019 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2018-2019 FINAL FUNDED MEMBERSHIP	REVENUE PER MEM
AIMS @ UNM	\$3,080,883	\$884,639	\$2,196,244	363.00	\$6,050.26
Alamogordo	\$45,091,643	\$12,468,375	\$32,623,268	5,927.75	\$5,503.48
Albuquerque	\$732,015,595	\$219,250,073	\$512,765,522	89,887.25	\$5,704.54
Albuquerque Collegiate	\$662,473	\$181,957	\$480,517	38.00	\$12,645.18
Albuquerque School of Excellence	\$4,023,298	\$1,374,385	\$2,648,913	533.00	\$4,969.82
Albuquerque Sign Language Academy	\$2,113,537	\$1,605,123	\$508,415	97.50	\$5,214.51
Aldo Leopold Charter School	\$2,122,339	\$1,229,294	\$893,045	157.50	\$5,670.13
Alma D' Arte Charter High School	\$1,904,845	\$929,130	\$975,716	176.50	\$5,528.13
Altura Preparatory	\$894,351	\$224,720	\$669,631	61.00	\$10,977.56
Amy Biehl Charter High School	\$3,167,391	\$1,484,646	\$1,682,745	292.50	\$5,752.97
Animas	\$2,273,360	\$1,236,519	\$1,036,842	167.00	\$6,208.63
Artesia	\$28,823,265	\$6,445,674	\$22,377,591	3,785.75	\$5,911.01
ASK Academy	\$3,688,861	\$841,740	\$2,847,122	497.50	\$5,722.86
Aztec	\$22,916,566	\$5,747,735	\$17,168,831	3,036.00	\$5,655.08
Belen	\$30,777,430	\$8,757,161	\$22,020,269	3,844.75	\$5,727.36
Bernalillo	\$24,615,872	\$7,555,232	\$17,060,640	2,889.50	\$5,904.36
Bloomfield	\$22,726,391	\$6,158,598	\$16,567,793	2,865.50	\$5,781.82
Capitan	\$4,819,864	\$1,885,379	\$2,934,485	503.25	\$5,831.07
Carlsbad	\$65,477,081	\$19,300,233	\$46,176,848	7,215.75	\$6,399.45
Carrizozo	\$2,166,921	\$1,282,838	\$884,084	151.00	\$5,854.86
Central	\$45,542,311	\$12,575,823	\$32,966,488	5,707.25	\$5,776.25
Cesar Chavez Community School	\$2,157,585	\$1,109,217	\$1,048,368	203.00	\$5,164.37
Chama Valley	\$4,862,376	\$2,161,426	\$2,700,949	366.00	\$7,379.64
Cimarron	\$5,216,647	\$2,469,740	\$2,746,907	433.50	\$6,336.58
Clayton	\$4,836,629	\$2,184,685	\$2,651,945	466.00	\$5,690.87
Cloudcroft	\$4,043,809	\$1,858,557	\$2,185,252	368.00	\$5,938.19
Clovis	\$59,711,714	\$15,586,120	\$44,125,593	7,988.75	\$5,523.47
Cobre	\$12,352,545	\$5,137,095	\$7,215,450	1,185.00	\$6,088.99
Coral Community Charter	\$1,419,362	\$314,170	\$1,105,192	207.50	\$5,326.23
Corona	\$1,847,446	\$1,058,716	\$788,730	64.50	\$12,228.37
Cuba	\$6,543,161	\$3,251,190	\$3,291,971	550.00	\$5,985.40
DEAP	\$367,708	\$238,962	\$128,746	26.50	\$4,858.32
Deming	\$42,646,499	\$11,579,664	\$31,066,835	5,262.75	\$5,903.16
Des Moines	\$1,644,899	\$1,050,349	\$594,550	91.00	\$6,533.51
Dexter	\$8,376,973	\$2,705,252	\$5,671,721	944.75	\$6,003.41
Dora	\$2,758,428	\$1,248,053	\$1,510,375	240.50	\$6,280.15
Dream Dine'	\$264,816	\$121,111	\$143,705	24.50	\$5,865.51
Dulce	\$7,060,728	\$2,771,994	\$4,288,734	673.00	\$6,372.56
Elida	\$2,002,897	\$1,232,783	\$770,114	137.75	\$5,590.67
Espanola	\$30,960,202	\$9,488,448	\$21,471,754	3,535.00	\$6,074.05
Estancia	\$6,742,521	\$3,188,543	\$3,553,978	606.00	\$5,864.65
Estancia Valley Classical Academy	\$3,463,998	\$1,009,999	\$2,453,999	489.50	\$5,013.28
Eunice	\$7,616,857	\$2,928,619	\$4,688,238	782.25	\$5,993.27
Explore Academy	\$3,742,544	\$2,430,386	\$1,312,158	235.50	\$5,571.80
Farmington	\$83,436,021	\$19,049,818	\$64,386,202	11,370.25	\$5,662.69
Floyd	\$2,623,689	\$1,233,863	\$1,389,826	214.00	\$6,494.52
Fort Sumner	\$3,260,608	\$1,641,540	\$1,619,067	286.75	\$5,646.27
Gadsden	\$105,805,778	\$30,457,264	\$75,348,514	13,085.25	\$5,758.28
Gallup	\$94,116,169	\$27,072,447	\$67,043,722	11,119.50	\$6,029.38
Gilbert L. Sena Charter School	\$1,963,216	\$1,021,385	\$941,831	167.50	\$5,622.87
Grady	\$2,086,376	\$1,232,855	\$853,521	130.75	\$6,527.88
Grants/Cibola	\$29,198,745	\$8,249,226	\$20,949,519	3,446.00	\$6,079.37
Hagerman	\$4,645,936	\$2,036,874	\$2,609,062	423.50	\$6,160.71
Hatch	\$10,060,139	\$2,976,091	\$7,084,048	1,219.75	\$5,807.79

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**IMPACT AID DISPARITY FOR 2020-2021
Revenue per Mem Calculation**

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2018-2019 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2018-2019 FINAL FUNDED MEMBERSHIP	REVENUE PER MEM
Hobbs	\$73,333,523	\$17,514,521	\$55,819,002	9,722.75	\$5,741.07
Hondo Valley	\$2,247,506	\$1,343,582	\$903,924	131.00	\$6,900.18
Horizon Academy West	\$3,045,121	\$446,876	\$2,598,245	465.00	\$5,587.62
House	\$1,569,999	\$1,088,686	\$481,312	74.50	\$6,460.57
Hozho Academy	\$1,180,460	\$305,633	\$874,827	123.00	\$7,112.42
J. Paul Taylor	\$1,457,101	\$374,715	\$1,082,386	200.00	\$5,411.93
Jal	\$5,185,531	\$1,868,802	\$3,316,729	476.75	\$6,956.96
Jemez Mountain	\$2,876,620	\$1,415,881	\$1,460,739	219.00	\$6,670.04
Jemez Valley	\$4,385,790	\$2,015,313	\$2,370,476	378.25	\$6,266.96
La Academia Dolores Huerta	\$1,315,298	\$480,578	\$834,720	163.00	\$5,120.98
La Promesa Early Learning Center	\$2,617,239	\$742,401	\$1,874,838	345.50	\$5,426.45
La Tierra Montessori School of the Arts & Sciences	\$1,032,601	\$537,363	\$495,238	99.50	\$4,977.27
Lake Arthur	\$1,795,372	\$1,228,446	\$566,926	95.00	\$5,967.64
Las Cruces	\$189,090,559	\$49,904,275	\$139,186,285	24,099.50	\$5,775.48
Las Montañas Charter School	\$1,938,151	\$999,349	\$938,802	164.50	\$5,707.00
Las Vegas City	\$13,853,599	\$4,713,788	\$9,139,811	1,534.75	\$5,955.24
Logan	\$3,787,317	\$1,788,772	\$1,998,546	311.25	\$6,421.03
Lordsburg	\$4,943,705	\$1,981,240	\$2,962,465	470.25	\$6,299.77
Los Alamos	\$37,741,742	\$8,111,526	\$29,630,216	3,667.50	\$8,079.13
Los Lunas	\$61,497,577	\$14,994,406	\$46,503,171	8,316.50	\$5,591.68
Loving	\$5,615,333	\$2,396,284	\$3,219,050	532.00	\$6,050.85
Lovington	\$32,575,456	\$11,647,891	\$20,927,566	3,531.25	\$5,926.39
Magdalena	\$3,805,922	\$1,859,823	\$1,946,100	318.50	\$6,110.20
MASTERS Program	\$2,087,810	\$895,938	\$1,191,873	203.50	\$5,856.87
Maxwell	\$2,003,564	\$1,197,828	\$805,736	111.50	\$7,226.33
McCurdy Charter School	\$3,733,741	\$730,341	\$3,003,400	532.00	\$5,645.49
Media Arts Collaborative Charter School	\$2,573,980	\$1,256,614	\$1,317,367	245.50	\$5,366.06
Melrose	\$2,935,237	\$1,292,903	\$1,642,334	227.50	\$7,219.05
Mesa Vista	\$2,989,162	\$1,549,931	\$1,439,231	236.50	\$6,085.54
Mission Achievement and Success	\$8,694,707	\$3,713,139	\$4,981,568	962.00	\$5,178.35
Monte Del Sol Charter School	\$3,387,214	\$1,366,438	\$2,020,776	332.50	\$6,077.52
Montessori Elementary School	\$2,809,717	\$372,919	\$2,436,798	419.50	\$5,808.82
Mora	\$4,567,881	\$1,980,730	\$2,587,151	414.75	\$6,237.86
Moriarty	\$18,477,009	\$4,649,738	\$13,827,270	2,443.50	\$5,658.80
Mosquero	\$1,413,629	\$980,480	\$433,149	37.50	\$11,550.64
Mountainair	\$2,854,564	\$1,638,551	\$1,216,013	214.50	\$5,669.06
New America School	\$2,462,578	\$884,240	\$1,578,338	309.50	\$5,099.64
New America School - Las Cruces	\$2,295,607	\$795,363	\$1,500,244	252.00	\$5,953.35
New Mexico Connections Academy	\$12,124,681	\$1,904,770	\$10,219,911	1,855.50	\$5,507.90
New Mexico School for the Arts	\$2,271,376	\$927,769	\$1,343,607	218.50	\$6,149.23
North Valley Academy	\$3,221,445	\$714,443	\$2,507,002	469.00	\$5,345.42
Pecos	\$5,778,399	\$2,414,557	\$3,363,841	602.25	\$5,585.46
Penasco	\$3,854,653	\$1,869,257	\$1,985,396	341.50	\$5,813.75
Pojoaque Valley	\$15,005,865	\$3,712,580	\$11,293,285	1,967.75	\$5,739.19
Portales	\$22,382,950	\$6,419,028	\$15,963,921	2,659.25	\$6,003.17
Quemado	\$2,660,918	\$1,387,615	\$1,273,303	149.00	\$8,545.66
Questa	\$4,564,172	\$2,187,794	\$2,376,377	360.50	\$6,591.89
Raton	\$7,624,578	\$2,428,917	\$5,195,661	891.00	\$5,831.27
Red River Valley Charter School	\$742,747	\$329,010	\$413,737	80.50	\$5,139.59
Reserve	\$2,373,313	\$1,374,424	\$998,888	127.00	\$7,865.26
Rio Rancho	\$132,553,337	\$34,592,914	\$97,960,423	17,083.50	\$5,734.21
Roots and Wings Community School	\$481,175	\$225,650	\$255,525	50.00	\$5,110.50
Roswell	\$75,586,103	\$19,578,815	\$56,007,288	10,076.00	\$5,558.48

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**IMPACT AID DISPARITY FOR 2020-2021
Revenue per Mem Calculation**

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2018-2019 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2018-2019 FINAL FUNDED MEMBERSHIP	REVENUE PER MEM
Roy	\$1,402,028	\$936,714	\$465,314	48.50	\$9,594.11
Ruidoso	\$15,615,608	\$4,326,916	\$11,288,692	1,963.75	\$5,748.54
San Jon	\$1,983,801	\$1,106,281	\$877,520	143.00	\$6,136.50
Sandoval Academy (SABE)	\$1,245,322	\$731,911	\$513,411	95.50	\$5,376.03
Santa Fe	\$108,104,114	\$30,447,202	\$77,656,912	12,875.75	\$6,031.25
Santa Rosa	\$6,196,475	\$2,700,868	\$3,495,607	640.25	\$5,459.75
School of Dreams Academy	\$3,652,347	\$1,263,914	\$2,388,433	457.00	\$5,226.33
Silver City	\$21,800,698	\$6,576,023	\$15,224,675	2,557.75	\$5,952.37
Six Directions Indigenous	\$661,566	\$285,072	\$376,494	72.50	\$5,193.02
Socorro	\$13,588,749	\$4,364,241	\$9,224,508	1,642.75	\$5,615.28
South Valley Preparatory School	\$1,349,554	\$504,143	\$845,411	154.50	\$5,471.92
Southwest Preparatory Learning Center	\$1,463,668	\$326,799	\$1,136,869	195.50	\$5,815.19
Southwest Secondary Learning Center	\$2,811,328	\$1,030,371	\$1,780,957	254.00	\$7,011.64
Springer	\$2,041,694	\$1,256,893	\$784,801	137.50	\$5,707.64
SW Aeronautics, Mathematics and Science Academy	\$2,585,665	\$1,051,132	\$1,534,533	266.50	\$5,758.10
Student Athlete Headquarters*	\$75,731	\$484,894	(\$409,163)	78.00	\$0.00
Taos	\$22,960,213	\$0	\$22,960,213	2,725.50	\$8,424.22
Taos Academy	\$2,052,469	\$892,651	\$1,159,817	207.50	\$5,589.48
Taos Integrated School of the Arts	\$1,362,281	\$494,809	\$867,472	154.00	\$5,632.93
Taos International School	\$1,525,060	\$402,079	\$1,122,982	202.00	\$5,559.31
Tatum	\$3,854,557	\$1,651,111	\$2,203,446	320.00	\$6,885.77
Texico	\$5,236,168	\$1,869,241	\$3,366,927	538.00	\$6,258.23
The Great Academy	\$1,734,935	\$894,383	\$840,552	160.00	\$5,253.45
Tierra Adentro	\$2,811,758	\$1,268,695	\$1,543,063	282.50	\$5,462.17
Tierra Encantada Charter School	\$2,634,661	\$1,052,012	\$1,582,649	298.50	\$5,302.01
Truth or Consequences	\$11,027,392	\$3,859,864	\$7,167,527	1,225.75	\$5,847.46
Tucumcari	\$8,854,162	\$2,985,040	\$5,869,122	952.75	\$6,160.19
Tularosa	\$8,036,670	\$2,923,132	\$5,113,539	837.25	\$6,107.54
Turquoise Trail Elementary	\$4,024,955	\$1,350,975	\$2,673,980	460.50	\$5,806.69
Vaughn	\$1,591,304	\$1,182,725	\$408,579	66.50	\$6,144.05
Wagon Mound	\$1,836,395	\$1,083,497	\$752,898	62.00	\$12,143.51
Walatowa Charter High School	\$589,484	\$351,294	\$238,190	47.00	\$5,067.88
West Las Vegas	\$13,611,321	\$4,671,883	\$8,939,439	1,490.00	\$5,999.62
Zuni	\$11,504,462	\$3,881,379	\$7,623,083	1,271.50	\$5,995.35
STATEWIDE	\$2,707,971,528	800,856,711	1,907,114,818	326,738.50	\$5,836.82

*Closed 8/1/18. Whereas the Statewide Revenue per MEM is less than \$0 it has been adjusted to \$0 for purposes of disparity.

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2020-2021
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I=Sum(C to H)	J	K = I x J	L	M	N	O	P =Sum (K to O)	Q = P x UNIT VALUE
SCHOOL DISTRICT	2018-2019 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SUBTOTAL ADJ MEM UNITS	T&E MULTIPLIER	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	TOTAL SIZE	GROWTH UNITS	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$4,190.85
AIMS @ UNM	363.00	0.000	101.150	0.000	0.000	0.000	0.000	101.150	1.222	123.605	0.000	53.724	0.000	33.759	211.088	\$884,639
Alamogordo	5,927.75	0.000	605.850	702.750	213.000	105.500	140.000	1,767.100	1.042	1,841.318	0.000	51.149	626.238	456.437	2,975.142	\$12,468,375
Albuquerque	89,887.25	2,579.130	8,961.400	12,211.000	1,357.000	3,081.500	9,658.000	37,848.030	1.069	40,443.904	36.659	2,563.769	912.520	8,359.521	52,316.373	\$219,250,073
Albuquerque Collegiate	38.00	0.000	0.700	5.000	0.000	0.000	4.000	9.700	1.068	10.360	0.004	29.520	0.000	3.534	43.418	\$181,957
Albuquerque School of Excellence	533.00	0.000	52.500	21.750	0.000	10.000	4.000	88.250	1.000	88.250	0.000	0.000	190.130	49.569	327.949	\$1,374,385
Albuquerque Sign Language Academy	97.50	24.375	3.850	154.250	0.000	2.000	103.000	287.475	1.062	305.298	0.000	68.640	0.000	9.068	383.006	\$1,605,123
Aldo Leopold Charter School	157.50	0.000	20.650	35.500	0.000	0.500	2.000	58.650	1.111	65.160	45.384	152.256	19.345	11.183	293.328	\$1,229,294
Alma D' Arte Charter High School	176.50	0.000	29.050	11.000	0.000	5.500	1.000	46.550	1.097	51.065	0.000	156.519	0.000	14.120	221.704	\$929,130
Altura Preparatory	61.00	0.000	4.200	1.000	0.000	0.000	0.000	5.200	1.068	5.554	0.000	42.395	0.000	53.622	\$224,720	
Amy Biehl Charter High School	292.50	0.000	36.400	107.000	0.000	5.500	7.000	155.900	1.100	171.490	0.000	132.111	23.455	27.203	354.259	\$1,484,646
Animas	167.00	0.000	27.300	18.000	2.000	6.000	0.000	53.300	1.120	59.696	0.000	221.161	0.000	14.195	295.052	\$1,236,519
Artesia	3,785.75	43.205	303.100	529.000	118.000	28.500	78.000	1,099.805	1.102	1,211.985	0.000	98.905	0.000	227.145	1,538.035	\$6,445,674
ASK Academy	497.50	0.000	82.600	48.500	0.000	0.500	0.000	131.600	1.143	150.419	0.000	24.065	26.368	200.852	\$841,740	
Aztec	3,036.00	0.000	263.200	441.250	46.000	124.000	126.000	1,000.450	1.073	1,073.266	0.000	131.250	0.000	166.980	1,371.496	\$5,747,735
Belen	3,844.75	29.710	400.400	747.500	108.000	133.000	120.000	1,648.610	1.070	1,648.313	0.000	39.579	0.000	403.699	2,089.591	\$8,757,161
Bernalillo	2,889.50	148.420	277.550	438.250	51.000	54.000	93.000	1,062.220	1.065	1,131.264	0.000	321.898	0.000	349.630	1,802.792	\$7,555,232
Bloomfield	2,865.50	47.085	318.150	388.500	127.000	34.500	120.000	1,035.235	1.074	1,111.842	0.000	137.048	0.000	220.644	1,469.534	\$6,158,598
Capitan	503.25	0.000	53.200	54.250	5.000	6.000	9.000	127.450	1.111	141.597	0.000	262.990	0.000	45.293	449.880	\$1,885,379
Carlsbad	7,215.75	64.210	673.400	874.250	350.000	190.500	197.000	2,349.360	1.207	2,835.484	0.000	313.710	929.383	526.750	4,605.327	\$19,300,233
Carrizozo	151.00	0.000	8.400	23.500	2.000	1.000	2.000	36.900	1.106	40.811	30.535	217.393	0.000	17.365	306.104	\$1,282,838
Central	5,707.25	220.670	651.000	709.500	124.000	64.500	187.000	1,956.670	1.073	2,099.507	0.000	216.404	0.000	684.870	3,000.781	\$12,575,823
Cesar Chavez Community School	203.00	0.000	15.400	38.250	0.000	18.000	16.000	87.650	1.003	87.913	0.000	157.884	0.000	18.879	264.676	\$1,109,217
Chama Valley	366.00	24.250	48.650	56.250	2.000	0.500	10.000	141.650	1.046	148.166	0.000	321.327	20.270	25.986	515.749	\$2,161,426
Cimarron	433.50	0.000	33.250	72.250	6.000	5.000	9.000	125.500	1.113	139.704	0.000	407.050	13.085	29.478	589.317	\$2,469,740
Clayton	466.00	0.000	51.100	84.750	9.000	3.000	5.000	152.850	1.082	165.384	0.000	327.955	0.000	27.960	521.299	\$2,184,685
Cloudcroft	368.00	0.000	28.350	53.750	1.000	7.500	6.000	96.600	1.133	109.448	0.000	274.887	28.233	30.912	443.480	\$1,858,557
Clovis	7,988.75	112.040	984.900	1,150.000	313.000	118.500	201.000	2,879.440	1.053	3,032.050	0.000	0.000	0.000	687.033	3,719.083	\$15,586,120
Cobre	1,185.00	156.500	93.100	318.000	64.000	31.500	28.000	691.100	1.133	783.016	0.000	339.677	0.000	103.095	1,225.788	\$5,137,095
Coral Community Charter	207.50	0.000	21.700	13.000	4.000	1.000	3.000	42.700	1.051	44.878	0.000	0.000	10.790	14.966	\$314,170	
Corona	64.50	0.000	7.700	15.000	0.000	3.000	2.000	27.700	1.165	32.271	0.000	217.968	0.000	2.387	252.626	\$1,058,716
Cuba	550.00	39.835	54.950	204.500	6.000	29.500	10.000	344.785	1.075	370.644	0.000	301.189	0.000	103.950	775.783	\$3,251,190
DEAP	26.50	0.000	4.200	0.000	0.000	0.000	0.000	4.200	1.000	4.200	2.403	22.989	23.400	4.028	57.020	\$238,962
Deming	5,262.75	382.040	345.450	537.250	198.000	118.000	236.000	1,816.740	1.093	1,984.878	4.186	174.064	0.000	599.954	2,763.082	\$11,579,664
Des Moines	91.00	0.000	6.300	10.000	0.000	0.000	0.000	16.300	1.087	17.718	0.000	228.816	0.000	4.095	250.629	\$1,050,349
Dexter	944.75	53.580	88.550	137.000	19.000	8.000	5.000	311.130	1.123	349.399	0.000	229.038	0.000	67.077	645.514	\$2,705,252
Dora	240.50	0.000	17.150	25.250	14.000	1.000	9.000	66.400	1.133	75.231	0.000	211.029	0.000	11.544	297.804	\$1,248,053
Dream Dine'	24.50	4.460	0.000	0.000	0.000	0.000	0.000	4.460	1.000	4.460	0.000	21.499	0.000	2.940	28.899	\$121,111
Dulce	673.00	32.960	61.950	125.000	15.000	5.500	16.000	256.410	1.143	293.077	0.000	280.873	0.000	87.490	661.440	\$2,771,994
Elida	137.75	0.000	9.450	9.750	1.000	0.000	0.000	20.200	1.053	21.271	16.370	217.476	31.743	7.301	294.161	\$1,232,783
Espanola	3,535.00	183.665	303.450	600.000	163.000	20.000	136.000	1,406.115	1.111	1,562.194	0.000	341.323	0.000	360.570	2,264.087	\$9,488,448
Estancia	606.00	0.000	75.250	159.250	15.000	11.000	16.000	276.500	1.071	296.132	0.000	408.345	0.000	56.358	760.835	\$3,188,543
Estancia Valley Classical Academy	489.50	0.000	36.750	15.500	0.000	1.000	6.000	59.250	1.000	59.250	0.000	0.000	143.570	38.181	241.001	\$1,009,999
Eunice	782.25	9.165	63.700	80.250	27.000	11.500	23.000	214.615	1.089	233.716	0.000	268.630	140.145	56.322	698.813	\$2,928,619
Explore Academy	235.50	0.000	31.500	6.250	0.000	2.000	0.000	39.750	1.085	43.129	0.000	155.511	359.385	21.902	579.927	\$2,430,386
Farmington	11,370.25	215.665	1,352.050	881.750	306.000	115.000	298.000	3,168.465	1.083	3,429.919	0.000	149.184	0.000	966.471	4,545.574	\$19,049,818
Floyd	214.00	5.165	22.050	11.500	10.000	0.500	1.000	50.215	1.127	56.592	0.000	209.382	13.678	14.766	294.418	\$1,233,863
Fort Sumner	286.75	0.000	48.300	41.750	9.000	2.000	2.000	103.050	1.025	105.626	0.000	230.203	33.500	22.367	391.696	\$1,641,540
Gadsden	13,085.25	757.665	854.000	1,658.000	503.000	446.500	828.000	5,047.165	1.069	5,395.419	0.000	157.975	0.000	1,714.168	7,267.562	\$30,457,264
Gallup	11,119.50	194.125	971.950	1,118.250	240.000	405.500	534.000	3,463.825	1.075	3,722.596	0.000	1,047.134	0.000	1,690.164	6,459.894	\$27,072,447
Gilbert L. Sena Charter School	167.50	0.000	11.550	7.250	0.000	11.000	15.000	44.800	1.116	49.997	15.217	149.596	13.330	15.578	243.718	\$1,021,385
Grady	130.75	0.000	15.000	15.000	2.000	2.000	0.000	34.400	1.087	37.393	0.000	213.750	38.720	4.315	294.178	\$1,232,855
Grants/Cibola	3,446.00	0.000	222.950	448.250	158.000	243.000	3.000	1,075.200	1.114	1,197.773	0.000	398.449	0.000	372.168	1,968.390	\$8,249,226
Hagerman	423.50	15.750	45.850	46.000	36.000	3.000	14.000	160.600	1.138	182.763	0.000	262.186	0.000	41.080	486.029	\$2,036,874

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2020-2021
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I=Sum(C to H)	J	K = I x J	L	M	N	O	P =Sum (K to O)	Q = P x UNIT VALUE
SCHOOL DISTRICT	2018-2019 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SUBTOTAL ADJ MEM UNITS	T&E MULTIPLIER	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	TOTAL SIZE	GROWTH UNITS	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$4,190.85
Hatch	1,219.75	72.915	67.900	104.250	23.000	2.000	24.000	294.065	1.064	312.885	0.000	227.710	0.000	169.545	710.140	\$2,976,091
Hobbs	9,722.75	99.040	669.550	1,217.750	140.000	296.000	423.000	2,845.340	1.085	3,087.194	0.000	34.039	270.453	787.543	4,179,229	\$17,514,521
Hondo Valley	131.00	0.000	12.250	34.750	0.000	3.000	3.000	53.000	1.161	61.533	4.254	218.345	20.878	15.589	320.599	\$1,343,582
Horizon Academy West	465.00	0.000	30.800	23.000	2.000	3.000	0.000	58.800	1.078	63.386	0.000	0.000	0.000	43.245	106.631	\$446,876
House	74.50	0.000	14.000	7.500	2.000	1.000	1.000	25.500	1.150	29.325	0.000	225.311	0.000	5.141	259.777	\$1,088,686
Hozho Academy	123.00	0.000	4.200	0.000	0.000	0.000	2.000	6.200	1.073	6.653	0.000	47.580	0.000	18.696	72.929	\$305,633
J. Paul Taylor	200.00	11.290	30.450	13.750	0.000	1.000	7.000	63.490	1.087	69.014	0.000	4.399	0.000	16.000	89.413	\$374,715
Jal	476.75	0.000	35.700	20.250	25.000	5.000	12.000	97.950	1.093	107.059	0.000	246.409	64.328	28.128	445.924	\$1,868,802
Jemez Mountain	219.00	8.585	18.550	34.750	0.000	2.000	2.000	65.885	1.109	73.054	0.000	237.859	0.000	26.937	337.850	\$1,415,881
Jemez Valley	378.25	11.915	33.950	56.750	7.000	0.500	2.000	112.115	1.091	122.279	0.000	307.681	8.560	42.364	480.884	\$2,015,313
La Academia Dolores Huerta	163.00	31.375	17.850	11.500	0.000	2.500	2.000	65.225	1.063	69.334	0.000	32.299	0.000	13.040	114.673	\$480,578
La Promesa Early Learning Center	345.50	80.500	15.050	27.000	0.000	14.000	0.000	136.550	1.062	145.016	0.000	0.000	0.000	32.132	177.148	\$742,401
La Tierra Montessori School of the Arts & Sciences	99.50	6.455	13.650	44.000	0.000	0.000	4.000	68.105	1.000	68.105	0.000	49.969	0.000	10.149	128.223	\$537,363
Lake Arthur	95.00	0.000	16.100	31.250	6.000	0.000	3.000	56.350	1.088	61.309	0.000	221.557	0.000	10.260	293.126	\$1,228,446
Las Cruces	24,099.50	636.040	2,368.100	3,370.750	764.000	871.500	991.000	9,001.390	1.083	9,748.505	0.000	231.447	0.000	1,927.960	11,907.912	\$49,904,275
Las Montañas Charter School	164.50	0.000	23.800	11.250	0.000	17.000	2.000	54.050	1.133	61.239	0.000	148.551	15.510	13.160	238.460	\$999,349
Las Vegas City	1,534.75	132.580	123.900	349.500	15.000	19.000	39.000	678.980	1.102	748.236	0.000	232.278	0.000	144.267	1,124.781	\$4,713,788
Logan	311.25	0.000	21.700	27.000	2.000	5.000	0.000	55.700	1.187	66.116	0.000	277.435	69.893	13.384	426.828	\$1,788,772
Lordsburg	470.25	0.000	39.900	49.500	51.000	3.500	6.000	149.900	1.042	156.196	0.000	278.468	0.000	38.090	472.754	\$1,981,240
Los Alamos	3,667.50	0.000	622.300	543.000	133.000	116.000	97.000	1,511.300	1.108	1,674.520	0.000	191.329	0.000	69.683	1,935.532	\$8,111,526
Los Lunas	8,316.50	70.335	741.650	1,538.750	121.000	127.500	159.000	2,758.235	1.065	2,937.520	0.000	0.000	0.000	640.371	3,577.891	\$14,994,406
Loving	532.00	16.750	39.550	63.500	14.000	13.500	15.000	162.300	1.118	181.451	0.000	269.251	83.315	37.772	571.789	\$2,396,284
Lovington	3,531.25	90.790	300.650	761.500	513.000	111.500	100.000	1,877.440	1.128	2,117.752	0.000	217.717	161.393	282.500	2,779.362	\$11,647,891
Magdalena	318.50	4.125	41.300	80.000	10.000	3.000	2.000	140.425	1.077	151.238	0.000	254.005	0.000	38.539	443.782	\$1,859,823
MASTERS Program	203.50	0.000	17.150	0.750	0.000	0.000	0.000	17.900	1.158	20.728	0.000	159.951	14.790	18.315	213.784	\$895,938
Maxwell	111.50	0.000	3.150	24.000	0.000	0.000	4.000	31.150	1.106	34.452	0.000	213.185	32.050	285.820	\$1,197,828	
McCurdy Charter School	532.00	0.000	58.800	14.000	0.000	7.500	30.000	110.300	1.088	120.006	0.000	0.000	0.000	54.264	174.270	\$730,341
Media Arts Collaborative Charter School	245.50	0.000	60.900	40.000	0.000	9.000	1.000	110.900	1.010	112.009	0.000	154.816	10.190	22.832	299.847	\$1,256,614
Melrose	227.50	0.000	29.750	7.500	2.000	2.000	0.000	41.250	1.105	45.581	0.000	184.582	63.100	15.243	308.506	\$1,292,903
Mesa Vista	236.50	20.955	16.450	41.750	0.000	2.000	5.000	86.155	1.077	92.789	0.000	249.377	0.000	27.671	369.837	\$1,549,931
Mission Achievement and Success	962.00	0.000	58.800	47.250	0.000	58.000	68.000	232.050	1.000	232.050	0.000	0.000	564.495	89.466	886.011	\$3,713,139
Monte Del Sol Charter School	332.50	17.250	31.850	43.000	0.000	19.000	2.000	113.100	1.167	131.988	0.000	109.375	54.765	29.925	326.053	\$1,366,438
Montessori Elementary School	419.50	0.000	23.450	13.000	0.000	0.000	0.000	36.450	1.000	36.450	0.000	0.000	13.520	39.014	88.984	\$372,919
Mora	414.75	25.170	34.650	56.250	9.000	0.000	13.000	138.070	1.102	152.153	0.000	291.861	0.000	28.618	472.632	\$1,980,730
Moriarty	2,443.50	0.000	295.400	296.750	41.000	30.500	68.000	731.650	1.061	776.281	0.000	142.624	0.000	190.593	1,109.498	\$4,649,738
Mosquero	37.50	0.000	5.950	7.750	0.000	0.000	0.000	13.700	1.056	14.467	0.000	218.027	0.000	1.463	233.957	\$980,480
Mountainair	214.50	0.000	23.450	111.500	4.000	10.000	2.000	150.950	1.100	166.045	0.000	206.920	0.000	18.018	390.983	\$1,638,551
New America School	309.50	0.000	11.200	9.750	0.000	17.500	13.000	51.450	1.000	51.450	0.000	130.759	0.000	28.784	210.993	\$884,240
New America School - Las Cruces	252.00	0.000	9.450	4.250	0.000	2.500	1.000	17.200	1.118	19.230	0.000	150.396	0.000	20.160	189.786	\$795,363
New Mexico Connections Academy	1,855.50	0.000	214.900	25.500	0.000	20.500	0.000	260.900	1.102	287.512	0.000	0.000	0.000	166.995	454.507	\$1,904,770
New Mexico School for the Arts	218.50	0.000	35.700	1.250	0.000	0.000	0.000	36.950	1.166	43.084	0.000	158.631	0.000	19.665	221.380	\$927,769
North Valley Academy	469.00	0.000	65.450	35.000	0.000	6.000	12.000	118.450	1.071	126.860	0.000	0.000	0.000	43.617	170.477	\$714,443
Pecos	602.25	45.670	67.550	104.250	21.000	0.500	2.000	240.970	1.073	258.561	0.000	262.784	0.000	54.805	576.150	\$2,414,557
Penasco	341.50	22.540	48.300	58.750	10.000	2.000	16.000	157.590	1.027	161.845	0.000	229.318	20.720	34.150	446.033	\$1,869,257
Pojoaque Valley	1,967.75	120.250	165.200	198.500	18.000	1.000	38.000	540.950	1.087	588.013	0.000	179.800	0.000	118.065	885.878	\$3,712,580
Portales	2,659.25	79.085	250.600	374.250	150.000	82.500	99.000	1,035.435	1.101	1,140.014	0.000	149.671	0.000	241.992	1,531.677	\$6,419,028
Quemado	149.00	0.000	18.900	45.500	0.000	0.000	5.000	69.400	1.007	69.886	0.000	220.730	19.630	331.106	\$1,387,615	
Questa	360.50	26.585	39.900	40.250	5.000	3.000	15.000	129.735	1.152	149.455	0.000	338.338	0.000	34.248	522.041	\$2,187,794
Raton	891.00	0.000	85.050	162.250	36.000	17.500	25.000	325.800	1.109	361.312	0.000	154.112	0.000	64.152	579.576	\$2,428,917
Red River Valley Charter School Reserve	80.50	0.000	10.150	12.000	0.000	0.000	0.000	22.150	1.032	22.859	0.000	48.000	0.000	7.648	78.507	\$329,010
Reserve	127.00	0.000	15.050	39.500	8.000	7.500	10.000	80.050	1.068	85.493	0.000	214.494	17.938	10.033	327.958	\$1,374,424

TABLE 3
NEW MEXICO PUBLIC EDUCATION DEPARTMENT
IMPACT AID DISPARITY FOR 2020-2021
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I=Sum(C to H)	J	K = I x J	L	M	N	O	P =Sum (K to	Q = P x UNIT VALUE
SCHOOL DISTRICT	2018-2019 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SUBTOTAL ADJ MEM UNITS	T&E MULTIPLIER	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	TOTAL SIZE	GROWTH UNITS	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$4,190.85
Rio Rancho	17,083.50	120.210	1,677.550	2,849.000	513.000	680.500	865.000	6,705.260	1.096	7,348.965	0.000	0.000	0.000	905.426	8,254.391	\$34,592,914
Roots and Wings Community School	50.00	0.000	7.700	3.000	0.000	0.000	0.000	10.700	1.035	11.075	0.519	37.500	0.000	4.750	53.844	\$225,650
Roswell	10,076.00	50.585	1,295.700	1,300.500	503.000	44.500	279.000	3,473.285	1.028	3,570.321	0.000	194.640	0.000	906.840	4,671.801	\$19,578,815
Roy	48.50	0.000	5.950	4.250	0.000	0.000	0.000	10.200	1.120	11.424	2.556	207.254	0.000	2.280	223.514	\$936,714
Ruidoso	1,963.75	57.040	203.350	236.500	44.000	16.500	41.000	598.390	1.083	648.056	0.000	186.690	36.693	161.028	1,032.467	\$4,326,916
San Jon	143.00	0.000	16.100	8.500	8.000	1.500	3.000	37.100	1.163	43.147	4.498	207.178	0.000	9.152	263.975	\$1,106,281
Sandoval Academy (SABE)	95.50	0.000	6.650	4.250	0.000	0.000	0.000	10.900	1.050	11.445	10.399	49.899	97.840	5.062	174.645	\$731,911
Santa Fe	12,875.75	602.915	1,458.450	1,900.250	237.000	441.000	565.000	5,204.615	1.082	5,629.719	0.000	476.624	0.000	1,158.818	7,265.161	\$30,447,202
Santa Rosa	640.25	40.250	57.050	103.500	6.000	15.500	6.000	228.300	1.013	231.268	0.000	364.541	0.000	48.659	644.468	\$2,700,868
School of Dreams Academy	457.00	0.000	53.900	132.000	66.000	4.500	10.000	266.400	1.000	266.400	0.000	0.000	0.000	35.189	301.589	\$1,263,914
Silver City	2,557.75	0.000	185.150	503.500	52.000	122.000	55.000	917.650	1.128	1,035.109	0.000	352.429	0.000	181.600	1,569.138	\$6,576,023
Six Directions Indigenous	72.50	0.000	7.700	0.000	0.000	2.000	1.000	10.700	1.075	11.503	0.000	45.500	0.000	11.020	68.023	\$285,072
Socorro	1,642.75	10.080	192.500	277.500	22.000	32.000	35.000	569.080	1.044	593.881	0.851	290.581	0.000	156.061	1,041.374	\$4,364,241
South Valley Preparatory School	154.50	0.000	23.450	15.500	0.000	18.000	0.000	56.950	1.099	62.588	0.000	43.339	0.000	14.369	120.296	\$504,143
Southwest Preparatory Learning Center	195.50	0.000	27.300	4.750	0.000	6.500	5.000	43.550	1.084	47.208	0.000	12.589	0.000	18.182	77.979	\$326,799
Southwest Secondary Learning Center	254.00	0.000	36.050	26.250	0.000	1.500	5.000	68.800	1.050	72.240	0.000	150.000	0.000	23.622	245.862	\$1,030,371
Springer	137.50	0.000	12.600	38.000	0.000	3.000	6.000	59.600	1.041	62.044	0.000	224.532	0.000	13.338	299.914	\$1,256,893
SW Aeronautics, Mathematics and Science Academy	266.50	0.000	42.000	12.500	0.000	0.500	4.000	59.000	1.060	62.540	0.000	143.616	19.875	24.785	250.816	\$1,051,132
Student Athlete Headquarters*	78.00	0.000	7.000	0.000	0.000	2.500	0.000	9.500	1.100	10.450	0.000	97.999	0.000	7.254	115.703	\$484,894
Taos	2,725.50	131.710	347.550	324.500	36.000	63.000	81.000	983.760	1.093	1,074.811	13.847	298.408	12.545	237.120	1,569.439	\$6,576,023
Taos Academy	207.50	0.00	27.65	4.50	0.00	0.00	0.00	32.150	1.094	35.172	0.000	159.78	0.00	18.05	213.000	\$892,651
Taos Integrated School of the Arts	154.00	0.000	25.200	9.500	0.000	1.000	4.000	39.700	1.114	44.226	0.000	36.995	23.450	13.398	118.069	\$494,809
Taos International School	202.00	50.500	11.200	8.000	0.000	2.000	0.000	71.700	1.093	78.368	0.000	0.000	0.000	17.574	95.942	\$402,079
Tatum	320.00	0.000	33.950	34.250	18.000	2.000	2.000	90.200	1.260	113.652	0.000	234.478	25.050	20.800	393.980	\$1,651,111
Texico	538.00	0.00	48.65	26.75	28.00	2.00	4.00	109.400	1.203	131.608	0.000	274.609	0.000	39.812	446.029	\$1,869,241
The Great Academy	160.00	0.00	6.65	2.00	0.00	1.00	4.00	13.650	1.048	14.305	28.347	152.431	3.450	14.880	213.413	\$894,383
Tierra Adentro	282.50	27.875	50.050	33.250	0.000	4.000	9.000	124.175	1.084	134.606	0.000	138.096	3.755	26.273	302.730	\$1,268,695
Tierra Encantada Charter School	298.50	47.625	36.400	14.500	0.000	2.500	0.000	101.025	1.000	101.025	0.000	123.136	0.000	26.865	251.026	\$1,052,012
Truth or Consequences	1,225.75	18.750	127.050	170.250	56.000	46.000	31.000	449.050	1.076	483.178	0.000	317.720	0.000	120.124	921.022	\$3,859,864
Tucumcari	952.75	1.165	65.450	143.000	45.000	52.000	10.000	316.615	1.126	356.508	0.000	270.972	0.000	84.795	712.275	\$2,985,040
Tularosa	837.25	0.000	55.650	107.500	35.000	22.000	13.000	233.150	1.142	266.257	0.000	326.590	0.000	104.656	697.503	\$2,923,132
Turquoise Trail Elementary	460.50	13.750	58.800	57.750	8.000	8.500	5.000	151.800	1.085	164.703	0.000	0.000	116.215	41.445	322.363	\$1,350,975
Vaughn	66.50	0.000	6.650	26.250	0.000	0.000	3.000	35.900	1.111	39.885	1.662	223.588	9.965	7.116	282.216	\$1,182,725
Wagon Mound	62.00	5.875	3.150	7.750	2.000	0.500	5.000	24.275	1.221	29.640	0.000	216.003	0.000	12.896	258.539	\$1,083,497
Walatowa Charter High School	47.00	0.000	4.900	1.750	0.000	0.000	0.000	6.650	1.000	6.650	0.000	71.910	0.000	5.264	83.824	\$351,294
West Las Vegas	1,490.00	132.210	108.850	207.750	10.000	9.500	60.000	528.310	1.099	580.869	0.000	379.345	11.528	143.040	1,114.782	\$4,671,883
Zuni	1,271.50	83.045	62.300	107.000	23.000	54.000	31.000	360.345	1.106	398.542	0.000	339.432	0.000	188.182	926.156	\$3,881,379
STATEWIDE	326,738.50	8,367.455	32,197.200	44,402.500	8,468.000	9,055.000	17,750.000	120,240.155	1.080	129,847.27	217.691	27,705.599	5,460.879	29,501.775	191,096.487	\$800,856,711

*Closed 8/1/18

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
OPERATIONAL REVENUE FOR DISPARITY CALCULATION**

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 OPERATIONAL REVENUE FOR DISPARITY
AIMS @ UNM	\$0	\$2,001	\$2,001	\$3,078,882	\$0	\$3,078,882	\$0	\$0	\$0	\$0	\$3,080,883
Alamogordo	\$310,151	\$218,950	\$529,101	\$43,329,437	\$268,811	\$43,598,248	\$979,075	\$734,306	\$229,987	\$964,294	\$45,091,643
Albuquerque	\$5,448,412	\$8,513,158	\$13,961,570	\$713,588,786	\$1,603,147	\$715,191,933	\$187,692	\$140,769	\$2,721,323	\$2,862,092	\$732,015,595
Albuquerque Collegiate	\$0	\$185,876	\$185,876	\$476,597	\$0	\$476,597	\$0	\$0	\$0	\$0	\$662,473
Albuquerque School of Excellence	\$0	\$68,209	\$68,209	\$3,955,089	\$0	\$3,955,089	\$0	\$0	\$0	\$0	\$4,023,298
Albuquerque Sign Language Academy	\$0	\$4,196	\$4,196	\$2,095,950	\$13,391	\$2,109,341	\$0	\$0	\$0	\$0	\$2,113,537
Aldo Leopold Charter School	\$0	\$39,417	\$39,417	\$2,082,923	\$0	\$2,082,923	\$0	\$0	\$0	\$0	\$2,122,339
Alma D' Arte Charter High School	\$0	\$291	\$291	\$1,904,554	\$0	\$1,904,554	\$0	\$0	\$0	\$0	\$1,904,845
Altura Preparatory	\$0	\$317,342	\$317,342	\$577,009	\$0	\$577,009	\$0	\$0	\$0	\$0	\$894,351
Amy Biehl Charter High School	\$0	\$42,156	\$42,156	\$3,125,234	\$0	\$3,125,234	\$0	\$0	\$0	\$0	\$3,167,391
Animas	\$16,864	\$41,981	\$58,845	\$2,188,859	\$16,663	\$2,205,522	\$0	\$0	\$8,993	\$8,993	\$2,273,360
Artesia	\$879,184	\$520,180	\$1,399,363	\$27,356,892	\$0	\$27,356,892	\$0	\$0	\$67,010	\$67,010	\$28,823,265
ASK Academy	\$0	\$18,086	\$18,086	\$3,670,776	\$0	\$3,670,776	\$0	\$0	\$0	\$0	\$3,688,861
Aztec	\$265,842	\$209,465	\$475,308	\$22,224,664	\$142,670	\$22,367,334	\$0	\$0	\$73,924	\$73,924	\$22,916,566
Belen	\$241,900	\$457,492	\$699,393	\$29,883,612	\$3,152	\$29,886,764	\$0	\$0	\$191,274	\$191,274	\$30,777,430
Bernalillo	\$174,324	\$551,698	\$726,022	\$19,897,166	\$16,764	\$19,913,931	\$4,866,177	\$3,649,632	\$326,287	\$3,975,919	\$24,615,871
Bloomfield	\$370,149	\$380,005	\$750,154	\$21,063,147	\$85,190	\$21,148,337	\$886,794	\$665,095	\$162,804	\$827,899	\$22,726,391
Capitan	\$112,380	\$36,484	\$148,864	\$4,648,120	\$0	\$4,648,120	\$0	\$0	\$22,880	\$22,880	\$4,819,864
Carlsbad	\$1,792,032	\$329,766	\$2,121,798	\$62,928,352	\$295,224	\$63,223,576	\$0	\$0	\$131,706	\$131,706	\$65,477,081
Carrizozo	\$29,029	\$2,338	\$31,367	\$2,129,037	\$0	\$2,129,037	\$0	\$0	\$6,518	\$6,518	\$2,166,921
Central	\$411,800	\$442,135	\$853,934	\$26,113,154	\$12,745	\$26,125,899	\$24,176,548	\$18,132,411	\$430,067	\$18,562,477	\$45,542,311
Cesar Chavez Community School	\$0	\$12,945	\$12,945	\$2,144,639	\$0	\$2,144,639	\$0	\$0	\$0	\$0	\$2,157,585
Chama Valley	\$50,450	\$150,518	\$200,969	\$4,096,719	\$500,000	\$4,596,719	\$0	\$0	\$64,688	\$64,688	\$4,862,376
Cimarron	\$167,361	\$176,445	\$343,805	\$4,849,422	\$15,140	\$4,864,562	\$0	\$0	\$8,279	\$8,279	\$5,216,647
Clayton	\$65,812	\$37,204	\$103,016	\$4,733,613	\$0	\$4,733,613	\$0	\$0	\$0	\$0	\$4,836,629
Cloudcroft	\$54,671	\$15,811	\$70,483	\$3,959,329	\$0	\$3,959,329	\$0	\$0	\$13,998	\$13,998	\$4,043,809
Clovis	\$400,758	\$403,617	\$804,376	\$58,467,120	\$6,107	\$58,473,227	\$379,641	\$284,731	\$149,380	\$434,111	\$59,711,714
Cobre	\$98,722	\$2,532	\$101,254	\$12,127,402	\$6,612	\$12,134,014	\$0	\$0	\$117,277	\$117,277	\$12,352,545
Coral Community Charter	\$0	\$0	\$0	\$1,419,362	\$0	\$1,419,362	\$0	\$0	\$0	\$0	\$1,419,362
Corona	\$29,714	\$7,524	\$37,238	\$1,422,336	\$385,000	\$1,807,336	\$0	\$0	\$2,871	\$2,871	\$1,847,446
Cuba	\$74,179	\$63,979	\$138,158	\$5,198,497	\$0	\$5,198,497	\$1,499,528	\$1,124,646	\$81,860	\$1,206,506	\$6,543,161
DEAP	\$0	\$5	\$5	\$367,703	\$0	\$367,703	\$0	\$0	\$0	\$0	\$367,708
Deming	\$296,016	\$368,853	\$664,869	\$41,630,437	\$61,284	\$41,691,721	\$0	\$0	\$289,909	\$289,909	\$42,646,499
Des Moines	\$17,777	\$13,888	\$31,665	\$1,548,444	\$64,790	\$1,613,234	\$0	\$0	\$0	\$0	\$1,644,899
Dexter	\$31,270	\$90,082	\$121,352	\$8,252,520	\$0	\$8,252,520	\$0	\$0	\$3,101	\$3,101	\$8,376,973
Dora	\$13,905	\$38,240	\$52,144	\$2,653,826	\$52,458	\$2,706,284	\$0	\$0	\$0	\$0	\$2,758,428
Dream Dine'	\$0	\$21,910	\$21,910	\$242,906	\$0	\$242,906	\$0	\$0	\$0	\$0	\$264,816
Dulce	\$163,275	\$146,988	\$310,263	\$3,523,217	\$12,450	\$3,535,666	\$4,162,714	\$3,122,036	\$92,763	\$3,214,798	\$7,060,728
Elida	\$12,414	\$16,844	\$29,258	\$1,973,639	\$0	\$1,973,639	\$0	\$0	\$0	\$0	\$2,002,897
Espanola	\$119,295	\$146,237	\$265,531	\$29,884,687	\$228,678	\$30,113,365	\$52,425	\$39,319	\$541,987	\$581,306	\$30,960,202
Estancia	\$52,378	\$53,676	\$106,054	\$6,617,915	\$0	\$6,617,915	\$0	\$0	\$18,552	\$18,552	\$6,742,521
Estancia Valley Classical Academy	\$0	\$8,673	\$8,673	\$3,455,325	\$0	\$3,455,325	\$0	\$0	\$0	\$0	\$3,463,998
Eunice	\$454,889	\$26,635	\$481,524	\$6,985,270	\$150,062	\$7,135,333	\$0	\$0	\$0	\$0	\$7,616,857
Explore Academy	\$0	\$36,669	\$36,669	\$3,705,874	\$0	\$3,705,874	\$0	\$0	\$0	\$0	\$3,742,544
Farmington	\$598,067	\$375,392	\$973,459	\$82,275,924	\$66,260	\$82,342,184	\$0	\$0	\$120,378	\$120,378	\$83,436,021
Floyd	\$7,356	\$105,459	\$112,815	\$2,510,874	\$0	\$2,510,874	\$0	\$0	\$0	\$0	\$2,623,689
Fort Sumner	\$34,820	\$46,261	\$81,080	\$3,138,476	\$41,052	\$3,179,527	\$0	\$0	\$0	\$0	\$3,260,608

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
OPERATIONAL REVENUE FOR DISPARITY CALCULATION**

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 OPERATIONAL REVENUE FOR DISPARITY
Gadsden	\$391,040	\$611,079	\$1,002,119	\$104,369,694	\$160,858	\$104,530,551	\$0	\$0	\$273,108	\$273,108	\$105,805,778
Gallup	\$374,350	\$3,643,050	\$4,017,399	\$67,226,621	\$116,444	\$67,343,064	\$29,456,661	\$22,092,495	\$663,210	\$22,755,705	\$94,116,169
Gilbert L. Sena Charter School	\$0	\$2,600	\$2,600	\$1,960,615	\$0	\$1,960,615	\$0	\$0	\$0	\$0	\$1,963,216
Grady	\$4,419	\$89,690	\$94,109	\$1,962,267	\$30,000	\$1,992,267	\$0	\$0	\$0	\$0	\$2,086,376
Grants/Cibola	\$161,806	\$377,473	\$539,278	\$25,380,772	\$119,800	\$25,500,572	\$3,889,156	\$2,916,867	\$242,028	\$3,158,895	\$29,198,745
Hagerman	\$16,768	\$76,370	\$93,138	\$4,552,204	\$0	\$4,552,204	\$0	\$0	\$594	\$594	\$4,645,936
Hatch	\$38,238	\$212,225	\$250,463	\$9,791,304	\$1,063	\$9,792,367	\$0	\$0	\$17,309	\$17,309	\$10,060,139
Hobbs	\$755,209	\$649,506	\$1,404,715	\$71,853,322	\$15,000	\$71,868,322	\$0	\$0	\$60,486	\$60,486	\$73,333,523
Hondo Valley	\$17,666	\$19,341	\$37,007	\$2,204,050	\$0	\$2,204,050	\$0	\$0	\$6,449	\$6,449	\$2,247,506
Horizon Academy West	\$0	\$56,256	\$56,256	\$2,987,279	\$1,587	\$2,988,866	\$0	\$0	\$0	\$0	\$3,045,121
House	\$7,100	\$29,447	\$36,547	\$1,533,451	\$0	\$1,533,451	\$0	\$0	\$0	\$0	\$1,569,999
Hozho Academy	\$0	\$204,994	\$204,994	\$975,466	\$0	\$975,466	\$0	\$0	\$0	\$0	\$1,180,460
J. Paul Taylor	\$0	\$0	\$0	\$1,457,101	\$0	\$1,457,101	\$0	\$0	\$0	\$0	\$1,457,101
Jal	\$1,509,677	\$117,277	\$1,626,954	\$3,460,067	\$98,509	\$3,558,577	\$0	\$0	\$0	\$0	\$5,185,531
Jemez Mountain	\$97,377	\$77,443	\$174,820	\$2,513,742	\$5,026	\$2,518,768	\$202,392	\$151,794	\$31,238	\$183,032	\$2,876,620
Jemez Valley	\$32,744	\$187,860	\$220,605	\$3,079,690	\$18,571	\$3,098,261	\$1,382,965	\$1,037,223	\$29,700	\$1,066,924	\$4,385,790
La Academia Dolores Huerta	\$0	\$0	\$0	\$1,315,298	\$0	\$1,315,298	\$0	\$0	\$0	\$0	\$1,315,298
La Promesa Early Learning Center	\$0	\$19,732	\$19,732	\$2,597,378	\$130	\$2,597,508	\$0	\$0	\$0	\$0	\$2,617,239
La Tierra Montessori School of the Arts & Sciences	\$0	\$4,812	\$4,812	\$1,027,789	\$0	\$1,027,789	\$0	\$0	\$0	\$0	\$1,032,601
Lake Arthur	\$27,781	\$2,446	\$30,227	\$1,765,024	\$0	\$1,765,024	\$0	\$0	\$122	\$122	\$1,795,372
Las Cruces	\$1,301,385	\$1,908,156	\$3,209,540	\$184,995,474	\$33,062	\$185,028,536	\$0	\$0	\$852,483	\$852,483	\$189,090,559
Las Montañas Charter School	\$0	\$1,960	\$1,960	\$1,936,191	\$0	\$1,936,191	\$0	\$0	\$0	\$0	\$1,938,151
Las Vegas City	\$81,711	\$205,807	\$287,518	\$13,418,531	\$0	\$13,418,531	\$0	\$0	\$147,550	\$147,550	\$13,853,599
Logan	\$34,640	\$62,434	\$97,075	\$3,690,243	\$0	\$3,690,243	\$0	\$0	\$0	\$0	\$3,787,317
Lordsburg	\$64,687	\$47,077	\$111,765	\$4,556,675	\$250,089	\$4,806,764	\$0	\$0	\$25,177	\$25,177	\$4,943,705
Los Alamos	\$265,385	\$427,551	\$692,936	\$28,663,011	\$0	\$28,663,011	\$508,652	\$381,489	\$8,004,305	\$8,385,794	\$37,741,742
Los Lunas	\$229,830	\$140,271	\$370,101	\$60,673,518	\$0	\$60,673,518	\$293,107	\$219,830	\$234,128	\$453,958	\$61,497,577
Loving	\$201,943	\$21,948	\$223,891	\$5,389,645	\$0	\$5,389,645	\$0	\$0	\$1,798	\$1,798	\$5,615,333
Lovington	\$320,241	\$253,346	\$573,588	\$31,964,087	\$113	\$31,964,200	\$0	\$0	\$37,668	\$37,668	\$32,575,456
Magdalena	\$10,628	\$59,380	\$70,008	\$3,237,885	\$0	\$3,237,885	\$538,409	\$403,807	\$94,222	\$498,029	\$3,805,922
MASTERS Program	\$0	\$0	\$0	\$2,087,810	\$0	\$2,087,810	\$0	\$0	\$0	\$0	\$2,087,810
Maxwell	\$9,601	\$3,432	\$13,034	\$1,819,725	\$165,700	\$1,985,425	\$521	\$391	\$4,715	\$5,106	\$2,003,564
McCurdy Charter School	\$0	\$105,613	\$105,613	\$3,582,656	\$0	\$3,582,656	\$60,630	\$45,472	\$0	\$45,472	\$3,733,741
Media Arts Collaborative Charter School	\$0	\$78,913	\$78,913	\$2,495,068	\$0	\$2,495,068	\$0	\$0	\$0	\$0	\$2,573,980
Melrose	\$16,291	\$42,489	\$58,780	\$2,565,957	\$310,500	\$2,876,457	\$0	\$0	\$0	\$0	\$2,935,237
Mesa Vista	\$17,427	\$6,746	\$24,173	\$2,808,817	\$142,500	\$2,951,317	\$0	\$0	\$13,672	\$13,672	\$2,989,162
Mission Achievement and Success	\$0	\$141,569	\$141,569	\$8,553,139	\$0	\$8,553,139	\$0	\$0	\$0	\$0	\$8,694,707
Monte Del Sol Charter School	\$0	\$47,447	\$47,447	\$3,337,322	\$0	\$3,337,322	\$0	\$0	\$2,445	\$2,445	\$3,387,214
Montessori Elementary School	\$29,108	\$325,500	\$325,500	\$2,484,217	\$0	\$2,484,217	\$0	\$0	\$0	\$0	\$2,809,717
Mora	\$29,108	\$67,580	\$96,688	\$4,370,817	\$1,272	\$4,372,089	\$0	\$0	\$99,105	\$99,105	\$4,567,881
Moriarty	\$237,621	\$202,407	\$440,028	\$17,845,852	\$72,938	\$17,918,790	\$0	\$0	\$118,191	\$118,191	\$18,477,009
Mosquero	\$37,603	\$15,410	\$53,013	\$1,156,016	\$204,600	\$1,360,616	\$0	\$0	\$0	\$0	\$1,413,629
Mountainair	\$31,253	\$67,040	\$98,293	\$2,601,971	\$147,560	\$2,749,531	\$0	\$0	\$6,740	\$6,740	\$2,854,564
New America School	\$0	\$5,591	\$5,591	\$2,455,464	\$1,523	\$2,456,987	\$0	\$0	\$0	\$0	\$2,462,578
New America School - Las Cruces	\$0	\$63,615	\$63,615	\$2,231,992	\$0	\$2,231,992	\$0	\$0	\$0	\$0	\$2,295,607
New Mexico Connections Academy	\$0	\$4,163	\$4,163	\$12,120,499	\$19	\$12,120,518	\$0	\$0	\$0	\$0	\$12,124,681

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
OPERATIONAL REVENUE FOR DISPARITY CALCULATION**

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 OPERATIONAL REVENUE FOR DISPARITY
New Mexico School for the Arts	\$0	\$48,063	\$48,063	\$2,223,314	\$0	\$2,223,314	\$0	\$0	\$0	\$0	\$2,271,376
North Valley Academy	\$0	\$3,983	\$3,983	\$3,217,462	\$0	\$3,217,462	\$0	\$0	\$0	\$0	\$3,221,445
Pecos	\$16,262	\$14,266	\$30,528	\$5,693,426	\$0	\$5,693,426	\$0	\$0	\$54,445	\$54,445	\$5,778,399
Penasco	\$12,364	\$41,840	\$54,204	\$3,709,566	\$26,843	\$3,736,408	\$31,510	\$23,633	\$40,408	\$64,040	\$3,854,653
Pojoaque Valley	\$48,373	\$246,481	\$294,854	\$13,063,602	\$0	\$13,063,602	\$2,145,015	\$1,608,761	\$38,648	\$1,647,409	\$15,005,865
Portales	\$131,959	\$468,363	\$600,323	\$21,666,424	\$0	\$21,666,424	\$1,991	\$1,493	\$114,711	\$116,204	\$22,382,950
Quemado	\$39,243	\$34,820	\$74,063	\$1,618,519	\$250,000	\$1,868,519	\$0	\$0	\$718,336	\$718,336	\$2,660,918
Questa	\$82,919	\$129,534	\$212,453	\$4,316,644	\$14,601	\$4,331,245	\$0	\$0	\$20,474	\$20,474	\$4,564,172
Raton	\$60,192	\$94,133	\$154,326	\$7,439,089	\$0	\$7,439,089	\$17,807	\$13,355	\$17,808	\$31,163	\$7,624,578
Red River Valley Charter School	\$0	\$688	\$688	\$742,059	\$0	\$742,059	\$0	\$0	\$0	\$0	\$742,747
Reserve	\$22,139	\$45,754	\$67,893	\$1,608,585	\$71,700	\$1,680,285	\$0	\$0	\$625,134	\$625,134	\$2,373,313
Rio Rancho	\$730,571	\$856,104	\$1,586,675	\$130,491,942	\$0	\$130,491,942	\$0	\$0	\$474,721	\$474,721	\$132,553,337
Roots and Wings Community School	\$0	\$4,513	\$4,513	\$476,662	\$0	\$476,662	\$0	\$0	\$0	\$0	\$481,175
Roswell	\$393,805	\$1,276,011	\$1,669,816	\$73,354,790	\$47,411	\$73,402,200	\$0	\$0	\$514,087	\$514,087	\$75,586,103
Roy	\$3,263	\$24,771	\$28,033	\$1,211,295	\$162,700	\$1,373,995	\$0	\$0	\$0	\$0	\$1,402,028
Ruidoso	\$251,256	\$141,341	\$392,597	\$14,870,073	\$2,281	\$14,872,354	\$236,695	\$177,521	\$173,135	\$350,657	\$15,615,608
San Jon	\$17,570	\$17,038	\$34,608	\$1,949,193	\$0	\$1,949,193	\$0	\$0	\$0	\$0	\$1,983,801
Sandoval Academy (SABE)	\$0	\$31,283	\$31,283	\$1,214,039	\$0	\$1,214,039	\$0	\$0	\$0	\$0	\$1,245,322
Santa Fe	\$1,492,399	\$4,458,580	\$5,950,980	\$101,846,787	\$112,570	\$101,959,356	\$0	\$0	\$193,778	\$193,778	\$108,104,114
Santa Rosa	\$51,898	\$83,698	\$135,596	\$6,051,296	\$5,888	\$6,057,184	\$0	\$0	\$3,695	\$3,695	\$6,196,475
School of Dreams Academy	\$0	\$37,895	\$37,895	\$3,614,452	\$0	\$3,614,452	\$0	\$0	\$0	\$0	\$3,652,347
Silver City	\$189,030	\$223,250	\$412,280	\$21,132,624	\$0	\$21,132,624	\$0	\$0	\$255,794	\$255,794	\$21,800,698
Six Directions Indigenous	\$0	\$3,348	\$3,348	\$658,218	\$0	\$658,218	\$0	\$0	\$0	\$0	\$661,566
Socorro	\$70,933	\$93,428	\$164,362	\$13,061,192	\$43,323	\$13,104,515	\$0	\$0	\$319,872	\$319,872	\$13,588,749
South Valley Preparatory School	\$0	\$30,991	\$30,991	\$1,318,563	\$0	\$1,318,563	\$0	\$0	\$0	\$0	\$1,349,554
Southwest Preparatory Learning Center	\$0	\$112,421	\$112,421	\$1,347,245	\$0	\$1,347,245	\$5,335	\$4,001	\$0	\$4,001	\$1,463,668
Southwest Secondary Learning Center	\$0	\$432,382	\$432,382	\$2,375,063	\$0	\$2,375,063	\$5,176	\$3,882	\$0	\$3,882	\$2,811,328
Springer	\$15,652	\$16,737	\$32,389	\$2,004,158	\$0	\$2,004,158	\$0	\$0	\$5,147	\$5,147	\$2,041,694
SW Aeronautics, Mathematics and Science Academy	\$0	\$105,309	\$105,309	\$2,476,322	\$0	\$2,476,322	\$5,380	\$4,035	\$0	\$4,035	\$2,585,665
Student Athlete Headquarters*	\$0	\$0	\$0	\$75,731	\$0	\$75,731	\$0	\$0	\$0	\$0	\$75,731
Taos	\$213,858	\$571,192	\$785,050	\$21,805,845	\$86,477	\$21,892,322	\$59,043	\$44,282	\$238,559	\$282,842	\$22,960,213
Taos Academy	\$0	\$30,490	\$30,490	\$2,021,979	\$0	\$2,021,979	\$0	\$0	\$0	\$0	\$2,052,469
Taos Integrated School of the Arts	\$0	\$20,632	\$20,632	\$1,341,649	\$0	\$1,341,649	\$0	\$0	\$0	\$0	\$1,362,281
Taos International School	\$0	\$0	\$0	\$1,525,060	\$0	\$1,525,060	\$0	\$0	\$0	\$0	\$1,525,060
Tatum	\$43,954	\$9,917	\$53,871	\$3,709,125	\$91,562	\$3,800,686	\$0	\$0	\$0	\$0	\$3,854,557
Texico	\$40,166	\$42,080	\$82,246	\$5,153,922	\$0	\$5,153,922	\$0	\$0	\$0	\$0	\$5,236,168
The Great Academy	\$0	\$9,078	\$9,078	\$1,725,857	\$0	\$1,725,857	\$0	\$0	\$0	\$0	\$1,734,935
Tierra Adentro	\$0	\$11,373	\$11,373	\$2,800,385	\$0	\$2,800,385	\$0	\$0	\$0	\$0	\$2,811,758
Tierra Encantada Charter School	\$0	\$58,931	\$58,931	\$2,575,730	\$0	\$2,575,730	\$0	\$0	\$0	\$0	\$2,634,661
Truth or Consequences	\$158,016	\$66,031	\$224,047	\$10,598,243	\$1,395	\$10,599,638	\$0	\$0	\$203,707	\$203,707	\$11,027,392
Tucumcari	\$48,643	\$136,323	\$184,965	\$8,616,022	\$20,909	\$8,636,932	\$0	\$0	\$32,265	\$32,265	\$8,854,162
Tularosa	\$40,274	\$28,148	\$68,422	\$7,623,134	\$0	\$7,623,134	\$392,678	\$294,509	\$50,606	\$345,114	\$8,036,670
Turquoise Trail Elementary	\$0	\$201,200	\$201,200	\$3,821,138	\$2,616	\$3,823,755	\$0	\$0	\$0	\$0	\$4,024,955
Vaughn	\$47,499	\$0	\$47,499	\$1,543,805	\$0	\$1,543,805	\$0	\$0	\$0	\$0	\$1,591,304
Wagon Mound	\$14,606	\$46,540	\$61,147	\$1,470,482	\$285,415	\$1,755,897	\$0	\$0	\$19,351	\$19,351	\$1,836,395
Walatowa Charter High School	\$0	\$3,928	\$3,928	\$387,068	\$0	\$387,068	\$264,651	\$198,489	\$0	\$198,489	\$589,484

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2020-2021 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 OPERATIONAL REVENUE FOR DISPARITY
West Las Vegas	\$59,069	\$145,849	\$204,918	\$13,234,729	\$15,438	\$13,250,166	\$0	\$0	\$156,237	\$156,237	\$13,611,321
Zuni	\$1,209	\$114,573	\$115,782	\$5,266,028	\$1,988	\$5,268,016	\$7,971,807	\$5,978,855	\$141,808	\$6,120,663	\$11,504,462
STATEWIDE	\$23,415,850	\$36,007,972	\$59,423,822	\$2,556,607,962	\$7,187,629	\$2,563,795,591	\$84,660,172	\$63,495,129	\$21,256,986	\$84,752,116	\$2,707,971,528

*Closed 8/1/18

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE**

A	B	C	D = C / B
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	LOCAL PROPERTY TAX FOR STATE CREDIT	PROPORTION FOR STATE AID
AIMS @ UNM	\$0	\$0	#DIV/0!
Alamogordo	\$310,151	\$232,614	75%
Albuquerque	\$5,448,412	\$4,086,309	75%
Albuquerque Collegiate	\$0	\$0	#DIV/0!
Albuquerque School of Excellence	\$0	\$0	#DIV/0!
Albuquerque Sign Language Academy	\$0	\$0	#DIV/0!
Aldo Leopold Charter School	\$0	\$0	#DIV/0!
Alma D' Arte Charter High School	\$0	\$0	#DIV/0!
Altura Preparatory	\$0	\$0	#DIV/0!
Amy Biehl Charter High School	\$0	\$0	#DIV/0!
Animas	\$16,864	\$12,648	75%
Artesia	\$879,184	\$659,388	75%
ASK Academy	\$0	\$0	#DIV/0!
Aztec	\$265,842	\$199,382	75%
Belen	\$241,900	\$181,425	75%
Bernalillo	\$174,324	\$130,743	75%
Bloomfield	\$370,149	\$277,612	75%
Capitan	\$112,380	\$84,285	75%
Carlsbad	\$1,792,032	\$1,344,024	75%
Carrizozo	\$29,029	\$21,772	75%
Central	\$411,800	\$308,850	75%
Cesar Chavez Community School	\$0	\$0	#DIV/0!
Chama Valley	\$50,450	\$37,838	75%
Cimarron	\$167,361	\$125,521	75%
Clayton	\$65,812	\$49,359	75%
Cloudcroft	\$54,671	\$41,003	75%
Clovis	\$400,758	\$300,569	75%
Cobre	\$98,722	\$74,042	75%
Coral Community Charter	\$0	\$0	#DIV/0!
Corona	\$29,714	\$22,286	75%
Cuba	\$74,179	\$55,634	75%
DEAP	\$0	\$0	#DIV/0!
Deming	\$296,016	\$222,012	75%
Des Moines	\$17,777	\$13,332	75%
Dexter	\$31,270	\$23,452	75%
Dora	\$13,905	\$10,429	75%
Dream Dine'	\$0	\$0	#DIV/0!
Dulce	\$163,275	\$122,457	75%
Elida	\$12,414	\$9,311	75%
Espanola	\$119,295	\$89,471	75%
Estancia	\$52,378	\$39,284	75%
Estancia Valley Classical Academy	\$0	\$0	#DIV/0!
Eunice	\$454,889	\$341,167	75%
Explore Academy	\$0	\$0	#DIV/0!
Farmington	\$598,067	\$448,550	75%
Floyd	\$7,356	\$5,517	75%
Fort Sumner	\$34,820	\$26,115	75%
Gadsden	\$391,040	\$293,280	75%
Gallup	\$374,350	\$280,762	75%
Gilbert L. Sena Charter School	\$0	\$0	#DIV/0!
Grady	\$4,419	\$3,314	75%
Grants/Cibola	\$161,806	\$121,354	75%
Hagerman	\$16,768	\$12,576	75%
Hatch	\$38,238	\$28,679	75%
Hobbs	\$755,209	\$566,407	75%
Hondo Valley	\$17,666	\$13,249	75%
Horizon Academy West	\$0	\$0	#DIV/0!
House	\$7,100	\$5,325	75%
Hozho Academy	\$0	\$0	#DIV/0!
J. Paul Taylor	\$0	\$0	#DIV/0!
Jal	\$1,509,677	\$1,132,258	75%
Jemez Mountain	\$97,377	\$73,033	75%

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE**

A SCHOOL DISTRICT	B 2018-2019 LOCAL PROPERTY TAX	C LOCAL PROPERTY TAX FOR STATE CREDIT	D = C / B PROPORTION FOR STATE AID
Jemez Valley	\$32,744	\$24,558	75%
La Academia Dolores Huerta	\$0	\$0	#DIV/0!
La Promesa Early Learning Center	\$0	\$0	#DIV/0!
La Tierra Montessori School of the Arts & Sciences	\$0	\$0	#DIV/0!
Lake Arthur	\$27,781	\$20,836	75%
Las Cruces	\$1,301,385	\$976,038	75%
Las Montañas Charter School	\$0	\$0	#DIV/0!
Las Vegas City	\$81,711	\$61,283	75%
Logan	\$34,640	\$25,980	75%
Lordsburg	\$64,687	\$48,516	75%
Los Alamos	\$265,385	\$199,039	75%
Los Lunas	\$229,830	\$172,372	75%
Loving	\$201,943	\$151,457	75%
Lovington	\$320,241	\$240,181	75%
Magdalena	\$10,628	\$7,971	75%
MASTERS Program	\$0	\$0	#DIV/0!
Maxwell	\$9,601	\$7,201	75%
McCurdy Charter School	\$0	\$0	#DIV/0!
Media Arts Collaborative Charter School	\$0	\$0	#DIV/0!
Melrose	\$16,291	\$12,218	75%
Mesa Vista	\$17,427	\$13,070	75%
Mission Achievement and Success	\$0	\$0	#DIV/0!
Monte Del Sol Charter School	\$0	\$0	#DIV/0!
Montessori Elementary School	\$0	\$0	#DIV/0!
Mora	\$29,108	\$21,831	75%
Moriarty	\$237,621	\$178,215	75%
Mosquero	\$37,603	\$28,202	75%
Mountainair	\$31,253	\$23,439	75%
New America School	\$0	\$0	#DIV/0!
New America School - Las Cruces	\$0	\$0	#DIV/0!
New Mexico Connections Academy	\$0	\$0	#DIV/0!
New Mexico School for the Arts	\$0	\$0	#DIV/0!
North Valley Academy	\$0	\$0	#DIV/0!
Pecos	\$16,262	\$12,196	75%
Penasco	\$12,364	\$9,273	75%
Pojoaque Valley	\$48,373	\$36,280	75%
Portales	\$131,959	\$98,970	75%
Quemado	\$39,243	\$29,432	75%
Questa	\$82,919	\$62,189	75%
Raton	\$60,192	\$45,144	75%
Red River Valley Charter School	\$0	\$0	#DIV/0!
Reserve	\$22,139	\$16,604	75%
Rio Rancho	\$730,571	\$547,928	75%
Roots and Wings Community School	\$0	\$0	#DIV/0!
Roswell	\$393,805	\$295,354	75%
Roy	\$3,263	\$2,447	75%
Ruidoso	\$251,256	\$188,442	75%
San Jon	\$17,570	\$13,177	75%
Sandoval Academy (SABE)	\$0	\$0	#DIV/0!
Santa Fe	\$1,492,399	\$1,119,300	75%
Santa Rosa	\$51,898	\$38,924	75%
School of Dreams Academy	\$0	\$0	#DIV/0!
Silver City	\$189,030	\$141,773	75%
Six Directions Indigenous	\$0	\$0	#DIV/0!
Socorro	\$70,933	\$53,200	75%
South Valley Preparatory School	\$0	\$0	#DIV/0!
Southwest Preparatory Learning Center	\$0	\$0	#DIV/0!
Southwest Secondary Learning Center	\$0	\$0	#DIV/0!
Springer	\$15,652	\$11,739	75%
SW Aeronautics, Mathematics and Science Academy	\$0	\$0	#DIV/0!
Student Athlete Headquarters*	\$0	\$0	#DIV/0!
Taos	\$213,858	\$160,394	75%

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

**IMPACT AID DISPARITY FOR 2020-2021
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE**

A	B	C	D = C / B
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	LOCAL PROPERTY TAX FOR STATE CREDIT	PROPORTION FOR STATE AID
Taos Academy	\$0	\$0	#DIV/0!
Taos Integrated School of the Arts	\$0	\$0	#DIV/0!
Taos International School	\$0	\$0	#DIV/0!
Tatum	\$43,954	\$32,966	75%
Texico	\$40,166	\$30,125	75%
The Great Academy	\$0	\$0	#DIV/0!
Tierra Adentro	\$0	\$0	#DIV/0!
Tierra Encantada Charter School	\$0	\$0	#DIV/0!
Truth or Consequences	\$158,016	\$118,512	75%
Tucumcari	\$48,643	\$36,482	75%
Tularosa	\$40,274	\$30,206	75%
Turquoise Trail Elementary	\$0	\$0	#DIV/0!
Vaughn	\$47,499	\$35,624	75%
Wagon Mound	\$14,606	\$10,955	75%
Walatowa Charter High School	\$0	\$0	#DIV/0!
West Las Vegas	\$59,069	\$44,301	75%
Zuni	\$1,209	\$907	75%
STATEWIDE	\$23,415,850	\$17,561,888	75%

*Closed 8/1/18