

INSTRUCTIONAL MATERIAL FINAL ALLOCATION FY2019-2020 \$26.5 MILLION SPECIAL APPROPRIATION

BUDGET/BAR IN FUND 27109 USING REVENUE CODE 43202

	District/Charter	FINAL	INITIAL	REMAINING	Total Appropriation	
	Total Program Units	ALLOCATION	ALLOCATION	ALLOCATION	Less: HED Portion	26,500,000.00
LEA NAME		(Per Program Unit)	(Per Program Unit)		Adjusted Approp.	26,500,000.00
		\$ 40.44753	\$ 36.40278		Adjustment Factor	1.0000000000
					Base	\$26,500,000
SCHOOL DISTRICTS:						
Alamogordo Public Schools	10,160.622	\$410,972.06	\$369,874.89	\$41,097.17		
Albuquerque Public Schools	157,746.958	\$6,380,474.82	\$5,742,427.81	\$638,047.01		
Animas Public Schools	517.743	\$20,941.43	\$18,847.28	\$2,094.15		
Artesia Public Schools	7,083.476	\$286,509.11	\$257,858.22	\$28,650.89		
Aztec Municipal Schools	4,949.297	\$200,186.84	\$180,168.17	\$20,018.67		
Belen Consolidated Schools	7,550.622	\$305,404.01	\$274,863.63	\$30,540.38		
Bernalillo Public Schools	6,209.013	\$251,139.24	\$226,025.33	\$25,113.91		
Bloomfield Public Schools	5,010.981	\$202,681.80	\$182,413.64	\$20,268.16		
Capitan Public Schools	1,155.042	\$46,718.60	\$42,046.74	\$4,671.86		
Carlsbad Municipal Schools	13,256.887	\$536,208.33	\$482,587.54	\$53,620.79		
Carrizozo Municipal Schools	532.927	\$21,555.58	\$19,400.02	\$2,155.56		
Central Consolidated Schools	11,256.249	\$455,287.47	\$409,758.76	\$45,528.71		
Chama Valley Schools	1,126.777	\$45,575.35	\$41,017.82	\$4,557.53		
Cimarron Public Schools	982.160	\$39,725.95	\$35,753.35	\$3,972.60		
Clayton Municipal Schools	1,185.873	\$47,965.63	\$43,169.07	\$4,796.56		
Cloudcroft Municipal Schools	1,005.386	\$40,665.38	\$36,598.85	\$4,066.53		
Clovis Municipal Schools	14,435.979	\$583,899.69	\$525,509.77	\$58,389.92		
Cobre Consolidated Schools	3,024.344	\$122,327.24	\$110,094.53	\$12,232.71		
Corona Public Schools	339.938	\$13,749.65	\$12,374.69	\$1,374.96		
Cuba Independent Schools	1,640.473	\$66,353.08	\$59,717.78	\$6,635.30		
Deming Public Schools	11,286.305	\$456,503.16	\$410,852.88	\$45,650.28		
Des Moines Public Schools	375.883	\$15,203.54	\$13,683.19	\$1,520.35		
Dexter Public Schools	1,940.025	\$78,469.22	\$70,622.30	\$7,846.92		
Dora Public Schools	638.302	\$25,817.74	\$23,235.97	\$2,581.77		
Dulce Public Schools	1,561.487	\$63,158.29	\$56,842.47	\$6,315.82		
Elida Municipal Schools	511.496	\$20,688.75	\$18,619.88	\$2,068.87		
Espanola Public Schools	6,957.068	\$281,396.22	\$253,256.62	\$28,139.60		
Estancia Public Schools	1,594.926	\$64,510.82	\$58,059.74	\$6,451.08		
Eunice Public Schools	1,773.149	\$71,719.50	\$64,547.55	\$7,171.95		
Farmington Public Schools	19,551.207	\$790,798.03	\$711,718.29	\$79,079.74		
Floyd Municipal Schools	631.844	\$25,556.53	\$23,000.88	\$2,555.65		
Fort Sumner Public Schools	775.830	\$31,380.41	\$28,242.37	\$3,138.04		
Gadsden Independent Schools	28,145.697	\$1,138,423.92	\$1,024,581.62	\$113,842.30		

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					Base	\$26,500,000
Gallup-McKinley County Schools	23,537.239	\$952,023.18	\$856,820.93	\$95,202.25		
Grady Public Schools	466.220	\$18,857.45	\$16,971.70	\$1,885.75		
Grants-Cibola County Schools	6,941.494	\$280,766.29	\$252,689.68	\$28,076.61		
Hagerman Public School	1,151.937	\$46,593.01	\$41,933.71	\$4,659.30		
Hatch Valley Schools	2,588.794	\$104,710.32	\$94,239.30	\$10,471.02		
Hobbs Public Schools	18,365.053	\$742,821.03	\$668,538.98	\$74,282.05		
Hondo Valley Public Schools	516.674	\$20,898.19	\$18,808.37	\$2,089.82		
House Public Schools	340.100	\$13,756.20	\$12,380.59	\$1,375.61		
Jal Public Schools	1,095.288	\$44,301.69	\$39,871.53	\$4,430.16		
Jemez Mountain Schools	618.873	\$25,031.88	\$22,528.70	\$2,503.18		
Jemez Valley Public Schools	750.957	\$30,374.36	\$27,336.92	\$3,037.44		
Lake Arthur Public Schools	408.677	\$16,529.98	\$14,876.98	\$1,653.00		
Las Cruces Public Schools	46,999.990	\$1,901,033.51	\$1,710,930.30	\$190,103.21		
Las Vegas City Schools	3,193.627	\$129,174.32	\$116,256.90	\$12,917.42		
Las Vegas West Public School	3,314.065	\$134,045.74	\$120,641.18	\$13,404.56		
Logan Public Schools	798.182	\$32,284.49	\$29,056.04	\$3,228.45		
Lordsburg Public Schools	1,182.740	\$47,838.91	\$43,055.02	\$4,783.89		
Los Alamos Public Schools	6,835.490	\$276,478.69	\$248,830.84	\$27,647.85		
Los Lunas Public Schools	15,929.241	\$644,298.45	\$579,868.66	\$64,429.79		
Loving Public Schools	1,370.103	\$55,417.28	\$49,875.56	\$5,541.72		
Lovington Public Schools	7,864.825	\$318,112.75	\$286,301.49	\$31,811.26		
Magdalena Public Schools	931.217	\$37,665.43	\$33,898.89	\$3,766.54		
Maxwell Public Schools	450.710	\$18,230.11	\$16,407.10	\$1,823.01		
Melrose Public Schools	626.439	\$25,337.91	\$22,804.12	\$2,533.79		
Mesa Vista Cons. Schools	774.115	\$31,311.04	\$28,179.94	\$3,131.10		
Mora Public Schools	1,043.739	\$42,216.66	\$37,995.00	\$4,221.66		
Moriarty Public Schools	4,406.529	\$178,233.21	\$160,409.91	\$17,823.30		
Mosquero Public Schools	293.173	\$11,858.12	\$10,672.31	\$1,185.81		
Mountainair Public Schools	707.563	\$28,619.18	\$25,757.26	\$2,861.92		
Pecos Independent Schools	1,358.594	\$54,951.77	\$49,456.60	\$5,495.17		
Penasco Independent Schools	911.459	\$36,866.27	\$33,179.64	\$3,686.63		
Pojoaque Valley Schools	3,620.337	\$146,433.69	\$131,790.33	\$14,643.36		
Portales Public Schools	5,384.209	\$217,777.96	\$196,000.18	\$21,777.78		
Quemado Public Schools	543.912	\$21,999.90	\$19,799.91	\$2,199.99		

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					Base	\$26,500,000
Questa Independent Schools	1,016.715	\$41,123.61	\$37,011.25	\$4,112.36		
Raton Public Schools	1,816.558	\$73,475.28	\$66,127.76	\$7,347.52		
Reserve Public Schools	509.318	\$20,600.66	\$18,540.59	\$2,060.07		
Rio Rancho	31,813.291	\$1,286,769.04	\$1,158,092.23	\$128,676.81		
Roswell Independent Schools	19,913.319	\$805,444.57	\$724,900.17	\$80,544.40		
Roy Public Schools	295.279	\$11,943.31	\$10,748.98	\$1,194.33		
Ruidoso Public Schools	3,662.298	\$148,130.91	\$133,317.83	\$14,813.08		
San Jon Public Schools	464.134	\$18,773.07	\$16,895.77	\$1,877.30		
Santa Fe City Schools	24,360.715	\$985,330.75	\$886,797.75	\$98,533.00		
Santa Rosa Consolidated Schools	1,499.573	\$60,654.02	\$54,588.63	\$6,065.39		
Silver City Consolidated Schools	4,970.758	\$201,054.88	\$180,949.41	\$20,105.47		
Socorro Public Schools	2,895.952	\$117,134.11	\$105,420.70	\$11,713.41		
Springer Municipal Schools	474.489	\$19,191.91	\$17,272.72	\$1,919.19		
Taos Municipal Schools	4,256.544	\$172,166.69	\$154,950.03	\$17,216.66		
Tatum Public Schools	864.258	\$34,957.10	\$31,461.39	\$3,495.71		
Texico Public Schools	1,246.650	\$50,423.91	\$45,381.53	\$5,042.38		
Truth or Consequences Public Schools	2,596.411	\$105,018.41	\$94,516.58	\$10,501.83		
Tucumcari Public Schools	2,023.377	\$81,840.60	\$73,656.55	\$8,184.05		
Tularosa Public Schools	2,014.256	\$81,471.68	\$73,324.52	\$8,147.16		
Vaughn Public Schools	382.798	\$15,483.23	\$13,934.91	\$1,548.32		
Wagon Mound Public Schools	342.581	\$13,856.56	\$12,470.90	\$1,385.66		
Zuni Public Schools	2,711.725	\$109,682.58	\$98,714.33	\$10,968.25		
TOTAL SCHOOL DISTRICTS	600,366.53	\$24,283,343.23	\$21,855,010.75	\$2,428,332.48		
CHARTER SCHOOLS:						
Academy for Tech & Classics	677.319	\$27,395.88	\$24,656.29	\$2,739.59		
Alb. Collegiate Charter School	162.929	\$6,590.08	\$5,931.07	\$659.01		
Alb. Inst. For Math (High Tech High)	666.001	\$26,938.10	\$24,244.29	\$2,693.81		
Albuquerque School of Excellence	1,102.086	\$44,576.66	\$40,118.99	\$4,457.67		
Alb. Talent Dev. Secondary	401.724	\$16,248.74	\$14,623.87	\$1,624.87		
Aldo Leopold	469.104	\$18,974.10	\$17,076.69	\$1,897.41		
Alma D' Arte	381.019	\$15,411.28	\$13,870.15	\$1,541.13		

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Altura Preparatory School	205.893	\$8,327.86	\$7,495.08	\$832.78		
Amy Biehl Charter High School	744.030	\$30,094.18	\$27,084.76	\$3,009.42		
Anansi Charter School	366.418	\$14,820.70	\$13,338.63	\$1,482.07		
Cariños de los Ninos	0.000	\$0.00	\$0.00	\$0.00		
Cesar Chavez (Albq.)	509.490	\$20,607.61	\$18,546.85	\$2,060.76		
Cesar Chavez (Deming)	374.966	\$15,166.45	\$13,649.80	\$1,516.65		
Christine Duncan	865.506	\$35,007.58	\$31,506.82	\$3,500.76		
Cien Aguas International School	823.250	\$33,298.43	\$29,968.59	\$3,329.84		
Coral Community Center (ABQ)	427.050	\$17,273.12	\$15,545.81	\$1,727.31		
Corrales International School	601.315	\$24,321.71	\$21,889.54	\$2,432.17		
Cottonwood Charter School	353.258	\$14,288.41	\$12,859.57	\$1,428.84		
Cottonwood Classical Prep (APS)	1,227.203	\$49,637.33	\$44,673.60	\$4,963.73		
Gil H. Sena High School (Creative Prep #2)	428.664	\$17,338.40	\$15,604.56	\$1,733.84		
Digital Arts & Tech. (Alb. Charter Voc.)	598.211	\$24,196.16	\$21,776.54	\$2,419.62		
Dzit Dit Lool School of Empowerment & Perseverance (DEAP)	87.487	\$3,538.63	\$3,184.77	\$353.86		
Dream Dine'	50.091	\$2,026.06	\$1,823.45	\$202.61		
East Mountain Charter High School	720.208	\$29,130.63	\$26,217.57	\$2,913.06		
El Camino Rael (Horizon Academy South)	691.661	\$27,975.98	\$25,178.38	\$2,797.60		
Entrepreneurship Leadership (Siembra Abq)	391.387	\$15,830.64	\$14,247.57	\$1,583.07		
Estancia Valley Classical Academy (Estancia/Moriarty)	914.509	\$36,989.63	\$33,290.67	\$3,698.96		
Explore Academy	904.526	\$36,585.84	\$32,927.26	\$3,658.58		
Gordon Bernal Charter	726.485	\$29,384.52	\$26,446.07	\$2,938.45		
Health and Leadership High School (APS)	671.154	\$27,146.52	\$24,431.87	\$2,714.65		
Horizon Academy West	776.251	\$31,397.44	\$28,257.69	\$3,139.75		
Hozho Academy	485.184	\$19,624.49	\$17,662.05	\$1,962.44		
International School Mesa Del Sol	663.187	\$26,824.28	\$24,141.85	\$2,682.43		
Jefferson Montessori	489.730	\$19,808.37	\$17,827.53	\$1,980.84		

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J Paul Taylor Academy (Las Cruces-K-6)	358.052	\$14,482.32	\$13,034.09	\$1,448.23		
La Academia de Esperanza	891.300	\$36,050.88	\$32,445.80	\$3,605.08		
La Academia Dolores Huerta	270.247	\$10,930.82	\$9,837.74	\$1,093.08		
La Promesa	746.434	\$30,191.41	\$27,172.27	\$3,019.14		
La Resolana Leadership	0.000	\$0.00	\$0.00	\$0.00		
La Tierra Montessori School of Arts & Sciences (Espanola)	181.299	\$7,333.10	\$6,599.79	\$733.31		
Las Montanas Charter	495.616	\$20,046.44	\$18,041.80	\$2,004.64		
Lindrith Area Heritage	48.537	\$1,963.20	\$1,766.88	\$196.32		
Los Puentes	403.115	\$16,305.01	\$14,674.51	\$1,630.50		
Mark Armijo Academy (Nuestros Valores)	470.350	\$19,024.50	\$17,122.05	\$1,902.45		
McCurdy School (Espanola)	898.509	\$36,342.47	\$32,708.23	\$3,634.24		
Media Arts Collaborative	615.261	\$24,885.79	\$22,397.21	\$2,488.58		
Middle College	342.048	\$13,835.00	\$12,451.50	\$1,383.50		
Mission Achievement (ABQ)	2,042.693	\$82,621.89	\$74,359.70	\$8,262.19		
Monte del Sol	728.999	\$29,486.21	\$26,537.59	\$2,948.62		
Montessori Elementary	641.157	\$25,933.22	\$23,339.90	\$2,593.32		
Montessori of the Rio Grande	389.650	\$15,760.38	\$14,184.34	\$1,576.04		
Moreno Valley	186.341	\$7,537.03	\$6,783.33	\$753.70		
Mosaic Academy	335.053	\$13,552.07	\$12,196.86	\$1,355.21		
Mountain Mahogany	405.911	\$16,418.10	\$14,776.29	\$1,641.81		
Native American Community	907.749	\$36,716.20	\$33,044.59	\$3,671.61		
New Mexico International School	535.799	\$21,671.75	\$19,504.57	\$2,167.18		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School, APS)	657.968	\$26,613.18	\$23,951.86	\$2,661.32		
New Mexico Connections Academy (Santa Fe)	1,877.900	\$75,956.42	\$68,360.78	\$7,595.64		
New Mexico School for the Arts	576.853	\$23,332.28	\$20,999.05	\$2,333.23		
New Mexico Virtual Academy (Farmington)	0.000	\$0.00	\$0.00	\$0.00		

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Alice King Community (North Alb. Comm. Co-op)	866.413	\$35,044.27	\$31,539.84	\$3,504.43		
North Valley Academy	947.536	\$38,325.49	\$34,492.94	\$3,832.55		
Pecos Connections (Carlsbad)	1,535.672	\$62,114.14	\$55,902.73	\$6,211.41		
Pub. Acad. For Performing Arts	714.080	\$28,882.77	\$25,994.50	\$2,888.27		
Raices del Saber Xinachtli Community School	139.251	\$5,632.36	\$5,069.12	\$563.24		
Red River Valley	196.605	\$7,952.19	\$7,156.97	\$795.22		
Rio Gallinas Charter School	193.558	\$7,828.94	\$7,046.05	\$782.89		
Robert F. Kennedy	813.765	\$32,914.78	\$29,623.31	\$3,291.47		
Roots and Wings	125.885	\$5,091.74	\$4,582.56	\$509.18		
SAHQ Academy	0.000	\$0.00	\$0.00	\$0.00		
S.I.A. Tech (Abq Charter Academy)	733.437	\$29,665.72	\$26,699.15	\$2,966.57		
Sandoval Academy of Bilingual Education (SABE)	346.497	\$14,014.95	\$12,613.45	\$1,401.50		
San Diego Riverside	240.660	\$9,734.10	\$8,760.69	\$973.41		
School of Dreams Academy	1,161.901	\$46,996.03	\$42,296.43	\$4,699.60		
Sidney Gutierrez	155.894	\$6,305.53	\$5,674.97	\$630.56		
Six Directions	155.523	\$6,290.52	\$5,661.47	\$629.05		
Solare Collegiate	247.964	\$10,029.53	\$9,026.58	\$1,002.95		
South Valley Academy	1,306.512	\$52,845.18	\$47,560.67	\$5,284.51		
South Valley Preparatory School	338.238	\$13,680.89	\$12,312.80	\$1,368.09		
SW Aeronautics, Mathematics & Science (ABQ)	573.239	\$23,186.10	\$20,867.49	\$2,318.61		
Southwest Primary Learning Center (pending name change)	343.270	\$13,884.42	\$12,495.98	\$1,388.44		
Southwest Secondary	506.557	\$20,488.98	\$18,440.08	\$2,048.90		
Taos Academy	506.846	\$20,500.67	\$18,450.60	\$2,050.07		
Taos Integrated School of the Arts	323.246	\$13,074.50	\$11,767.05	\$1,307.45		
Taos International School	309.718	\$12,527.33	\$11,274.60	\$1,252.73		
Taos Municipal Charter	420.812	\$17,020.81	\$15,318.73	\$1,702.08		
Technology Leadership High School (APS)	532.259	\$21,528.56	\$19,375.71	\$2,152.85		

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						26,500,000.00
						1.0000000000
						\$26,500,000
The Albuquerque Sign Language Academy	455.667	\$18,430.60	\$16,587.55	\$1,843.05		
The ASK Academy	961.522	\$38,891.19	\$35,002.07	\$3,889.12		
The Great Academy	423.876	\$17,144.74	\$15,430.26	\$1,714.48		
The Masters Program	580.595	\$23,483.63	\$21,135.27	\$2,348.36		
The New America School (ABQ)	589.994	\$23,863.80	\$21,477.42	\$2,386.38		
The New America School (Las Cruces)	485.161	\$19,623.56	\$17,661.21	\$1,962.35		
Tierra Adentro	657.293	\$26,585.88	\$23,927.29	\$2,658.59		
Tierra Encatada (Charter School 37)	648.631	\$26,235.52	\$23,611.97	\$2,623.55		
Turquoise Trail	1,148.924	\$46,471.14	\$41,824.03	\$4,647.11		
Twenty First Cent.	584.227	\$23,630.54	\$21,267.49	\$2,363.05		
Vista Grande	260.835	\$10,550.13	\$9,495.12	\$1,055.01		
Walatowa	140.801	\$5,695.05	\$5,125.55	\$569.50		
William W. & Joseph Dorn Community School (ABQ)	166.247	\$6,724.28	\$6,051.85	\$672.43		
TOTAL CHARTER SCHOOLS	54,803.248	\$2,216,656.02	\$1,994,990.51	\$221,665.51		
GRAND TOTAL	655,169.778	\$26,500,000.00	\$23,850,001.26	\$2,649,997.99		