

SCHOOL BUDGET and FINANCE ANALYSIS BUREAU
Impact Aid Payments by District
June 1, 2019 through April 22, 2020 Credits

Revised: 4/22/2020

SCHOOL DISTRICT	VOUCHER DATE	YEAR	Payment Total	25147.44301 Native Add-On	25145.44301 SPED Add-On	11000.44103 Operational @ 100%	.Operational @ 25%	.State Credit Operational @ 75%	31500.44306 Construction	.Hold Harm less	.Total Not Considered for SEG
Alamogordo	1/10/2020	2020	395,800.96	-	52,650.00	343,150.96	85,787.74	257,363.22	-	-	52,650.00
	1/27/2020	2020	332,435.78	-	57,915.00	274,520.78	68,630.20	205,890.59	-	-	57,915.00
Alamogordo Total			728,236.74	-	110,565.00	617,671.74	154,417.94	463,253.81	-	-	110,565.00
Albuquerque	2/19/2020	2020	73,905.62	1,206.61	7,560.00	65,139.01	16,284.75	48,854.26	-	-	8,766.61
	3/27/2020	2019	26,917.99	353.68	10,202.69	16,361.62	4,090.41	12,271.22	-	-	10,556.37
Albuquerque Total			100,823.61	1,560.29	17,762.69	81,500.63	20,375.16	61,125.47	-	-	19,322.98
Bernalillo	1/27/2020	2020	5,302,181.31	1,031,997.56	132,300.00	4,137,883.75	1,034,470.94	3,103,412.81	-	-	1,164,297.56
Bernalillo Total			5,302,181.31	1,031,997.56	132,300.00	4,137,883.75	1,034,470.94	3,103,412.81	-	-	1,164,297.56
Bloomfield	1/27/2020	2020	684,077.27	122,193.23	71,347.50	490,536.54	122,634.14	367,902.41	-	-	193,540.73
	3/27/2020	2019	104,434.99	18,484.74	11,891.88	74,058.37	18,514.59	55,543.78	-	-	30,376.62
Bloomfield Total			788,512.26	140,677.97	83,239.38	564,594.91	141,148.73	423,446.18	-	-	223,917.35
Central	1/10/2020	2020	14,120,546.63	2,767,229.33	284,400.00	11,068,917.30	2,767,229.33	8,301,687.98	-	-	3,051,629.33
	6/3/2019	2018	29,840.00	-	-	-	-	-	29,840.00	-	-
	1/27/2020	2020	11,381,757.30	2,213,783.46	312,840.00	8,855,133.84	2,213,783.46	6,641,350.38	-	-	2,526,623.46
Central Total			25,532,143.93	4,981,012.79	597,240.00	19,924,051.14	4,981,012.79	14,943,038.36	29,840.00	-	5,578,252.79
Clovis	1/10/2020	2020	177,168.68	-	32,175.00	144,993.68	36,248.42	108,745.26	-	-	32,175.00

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Clovis	1/27/2020	2020	151,387.44	-	35,392.50	115,994.94	28,998.74	86,996.21	-	-	35,392.50
	3/27/2020	2019	41,508.95	-	8,243.24	33,265.71	8,316.43	24,949.28	-	-	8,243.24
Clovis Total			370,065.07	-	75,810.74	294,254.33	73,563.58	220,690.75	-	-	75,810.74
Cuba	6/3/2019	2018	2,026.00	-	-	-	-	-	2,026.00	-	-
	1/27/2020	2020	1,609,287.03	310,730.74	51,030.00	1,247,526.29	311,881.57	935,644.72	-	-	361,760.74
	3/27/2020	2019	155,616.52	29,558.28	5,000.00	121,058.24	30,264.56	90,793.68	-	-	34,558.28
Cuba Total			1,766,929.55	340,289.02	56,030.00	1,368,584.53	342,146.13	1,026,438.40	2,026.00	-	396,319.02
Dulce	6/3/2019	2018	4,853.00	-	-	-	-	-	4,853.00	-	-
	1/27/2020	2020	3,916,661.18	766,700.24	83,160.00	3,066,800.94	766,700.24	2,300,100.71	-	-	849,860.24
	3/27/2020	2019	420,018.02	81,409.02	12,972.96	325,636.04	81,409.01	244,227.03	-	-	94,381.98
Dulce Total			4,341,532.20	848,109.26	96,132.96	3,392,436.98	848,109.25	2,544,327.74	4,853.00	-	944,242.22
Española	3/27/2020	2019	140,116.88	844.11	405.41	138,867.36	34,716.84	104,150.52	-	-	1,249.52
Española Total			140,116.88	844.11	405.41	138,867.36	34,716.84	104,150.52	-	-	1,249.52
Farmington	1/27/2020	2020	209,254.21	30,132.84	58,590.00	120,531.37	30,132.84	90,398.53	-	-	88,722.84
Farmington Total			209,254.21	30,132.84	58,590.00	120,531.37	30,132.84	90,398.53	-	-	88,722.84
Gallup-McKinley	4/16/2020	2020	34,733,830.37	6,764,892.44	799,470.00	27,169,467.93	6,792,366.98	20,377,100.95	-	-	7,564,362.44
		2019	3,352,351.42	635,982.62	113,108.00	2,603,260.80	650,815.20	1,952,445.60	-	-	749,090.62

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Gallup-McKinley											
Gallup-McKinley Total			38,086,181.79	7,400,875.06	912,578.00	29,772,728.73	7,443,182.18	22,329,546.55	-	-	8,313,453.06
Grants/Cibola	1/27/2020	2020	2,983,449.30	566,638.86	150,255.00	2,266,555.44	566,638.86	1,699,916.58	-	-	716,893.86
	3/27/2020	2019	393,123.31	74,273.31	21,756.74	297,093.26	74,273.32	222,819.95	-	-	96,030.05
Grants/Cibola Total			3,376,572.61	640,912.17	172,011.74	2,563,648.70	640,912.18	1,922,736.53	-	-	812,923.91
Jemez Mountain	2/11/2020	2020	145,081.92	28,071.38	4,725.00	112,285.54	28,071.39	84,214.16	-	-	32,796.38
	3/27/2020	2019	92,565.72	3,390.40	810.81	88,364.51	22,091.13	66,273.38	-	-	4,201.21
Jemez Mountain Total			237,647.64	31,461.78	5,535.81	200,650.05	50,162.51	150,487.54	-	-	36,997.59
Jemez Valley	1/27/2020	2020	1,581,259.16	309,447.83	34,020.00	1,237,791.33	309,447.83	928,343.50	-	-	343,467.83
	3/27/2020	2019	139,801.24	27,176.47	3,918.92	108,705.85	27,176.46	81,529.39	-	-	31,095.39
Jemez Valley Total			1,721,060.40	336,624.30	37,938.92	1,346,497.18	336,624.30	1,009,872.89	-	-	374,563.22
Los Alamos	1/27/2020	2020	431,457.61	34,608.90	-	396,848.71	99,212.18	297,636.53	-	-	34,608.90
	3/27/2020	2019	43,456.38	3,640.87	-	39,815.51	9,953.88	29,861.63	-	-	3,640.87
Los Alamos Total			474,913.99	38,249.77	-	436,664.22	109,166.06	327,498.17	-	-	38,249.77
Los Lunas	1/27/2020	2020	302,018.88	49,819.78	52,920.00	199,279.10	49,819.78	149,459.33	-	-	102,739.78
	3/27/2020	2019	35,690.99	5,894.96	6,216.21	23,579.82	5,894.96	17,684.87	-	-	12,111.17
Los Lunas Total			337,709.87	55,714.74	59,136.21	222,858.92	55,714.73	167,144.19	-	-	114,850.95

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Magdalena	2/11/2020	2020	676,057.73	125,135.70	34,965.00	515,957.03	128,989.26	386,967.77			160,100.70
	3/27/2020	2019	55,192.73	10,147.63	3,378.38	41,666.72	10,416.68	31,250.04	-		13,526.01
Magdalena Total			731,250.46	135,283.33	38,343.38	557,623.75	139,405.94	418,217.81	-		173,626.71
Maxwell	1/27/2020	2020	243.31	-	-	243.31	60.83	182.48	-	-	-
	3/27/2020	2019	130.58	-	-	130.58	32.65	97.94	-		-
Maxwell Total			373.89	-	-	373.89	93.47	280.42	-	-	-
McCurdy Charter School	3/27/2020	2019	45,117.64	360.73	540.54	44,216.37	11,054.09	33,162.28	-		901.27
McCurdy Charter School Total			45,117.64	360.73	540.54	44,216.37	11,054.09	33,162.28	-		901.27
Peñasco	1/27/2020	2020	47,239.79	9,516.47	4,725.00	32,998.32	8,249.58	24,748.74	-	-	14,241.47
Peñasco Total			47,239.79	9,516.47	4,725.00	32,998.32	8,249.58	24,748.74	-	-	14,241.47
Pojoaque Valley	1/10/2020	2020	1,055,020.12	199,569.70	32,175.00	823,275.42	205,818.86	617,456.57	-	-	231,744.70
	1/27/2020	2020	853,668.59	159,655.76	35,392.50	658,620.33	164,655.08	493,965.25	-		195,048.26
	3/27/2020	2019	240,824.69	44,887.46	11,216.21	184,721.02	46,180.26	138,540.77	-		56,103.67
Pojoaque Valley Total			2,149,513.40	404,112.92	78,783.71	1,666,616.77	416,654.19	1,249,962.58	-	-	482,896.63
Raton	1/27/2020	2020	12,185.96	-	-	12,185.96	3,046.49	9,139.47	-	-	-
	3/27/2020	2019	1,370.06	-	-	1,370.06	342.52	1,027.55	-		-

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Raton											
Raton Total			13,556.02	-	-	13,556.02	3,389.01	10,167.02	-	-	-
Ruidoso	3/27/2020	2019	113,074.06	3,951.81	4,729.73	104,392.52	26,098.13	78,294.39	-	-	8,681.54
Ruidoso Total			113,074.06	3,951.81	4,729.73	104,392.52	26,098.13	78,294.39	-	-	8,681.54
Southwest Preparatory	2/10/2020	2020	3,655.79	-	-	3,655.79	913.95	2,741.84	-	-	-
	3/27/2020	2019	3,979.04	-	-	3,979.04	994.76	2,984.28	-	-	-
Southwest Preparatory Learning Center Total			7,634.83	-	-	7,634.83	1,908.71	5,726.12	-	-	-
Southwest Secondary I	2/11/2020	2020	6,702.28	-	-	6,702.28	1,675.57	5,026.71	-	-	-
	3/27/2020	2019	447.87	-	-	447.87	111.97	335.90	-	-	-
Southwest Secondary Learning Center Total			7,150.15	-	-	7,150.15	1,787.54	5,362.61	-	-	-
Taos	2/4/2020	2020	72,744.81	10,974.93	16,065.00	45,704.88	11,426.22	34,278.66	-	-	27,039.93
	3/27/2020	2019	8,524.53	1,194.92	2,432.43	4,897.18	1,224.30	3,672.89	-	-	3,627.35
Taos Total			81,269.34	12,169.85	18,497.43	50,602.06	12,650.52	37,951.55	-	-	30,667.28
Tularosa	1/27/2020	2020	225,193.36	38,906.77	25,515.00	160,771.59	40,192.90	120,578.69	-	-	64,421.77
	3/27/2020	2019	37,486.89	4,578.04	3,513.51	29,395.34	7,348.84	22,046.51	-	-	8,091.55
Tularosa Total			262,680.25	43,484.81	29,028.51	190,166.93	47,541.73	142,625.20	-	-	72,513.32
Walatowa High Charte	6/3/2019	2018	324.90	-	-	-	-	-	324.90	-	-

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Walatowa High Charter School											
	1/27/2020	2020	257,654.25	50,774.85	3,780.00	203,099.40	50,774.85	152,324.55	-	-	54,554.85
	3/27/2020	2019	26,389.03	5,088.06	945.95	20,355.02	5,088.76	15,266.27	-	-	6,034.01
Walatowa High Charter School Total			284,368.18	55,862.91	4,725.95	223,454.42	55,863.61	167,590.82	324.90	-	60,588.86
Zuni											
	11/19/2019	2020	4,583,970.00	902,664.00	70,650.00	3,610,656.00	902,664.00	2,707,992.00	-	-	973,314.00
	6/3/2019	2018	9,865.00	-	-	-	-	-	9,865.00	-	-
	1/27/2020	2020	3,688,371.00	722,131.20	77,715.00	2,888,524.80	722,131.20	2,166,393.60	-	-	799,846.20
	3/27/2020	2019	832,747.15	159,777.50	21,756.74	651,212.91	162,803.23	488,409.68	-	-	181,534.24
Zuni Total			9,114,953.15	1,784,572.70	170,121.74	7,150,393.71	1,787,598.43	5,362,795.28	9,865.00	-	1,954,694.44
Grand Total			96,372,063.22	18,327,777.19	2,764,772.85	75,232,604.28	18,808,151.07	56,424,453.21	46,908.90	-	21,092,550.04

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