

**INSTRUCTIONAL MATERIAL ALLOCATION FY2020-2021
\$30 MILLION APPROPRIATION IN SEG**

BUDGET/BAR IN FUND 11000 USING OBJECT EXPENDITURE CODE 56112

	District/Charter	FINAL	Total Appropriation	30,000,000.00
	Total Program Units	ALLOCATION	Less: HED Portion	0.00
LEA NAME		(Per Program Unit)	Adjusted Approp.	30,000,000.00
		\$ 46.68609784	Adjustment Factor	1.0000000000
			Base	\$30,000,000
SCHOOL DISTRICTS:				
Alamogordo Public Schools	10160.62	\$474,359.70		
Albuquerque Public Schools	155674.67	\$7,267,842.87		
Animas Public Schools	517.74	\$24,171.26		
Artesia Public Schools	6728.26	\$314,116.20		
Aztec Municipal Schools	4903.26	\$228,914.08		
Belen Consolidated Schools	7432.90	\$347,013.10		
Bernalillo Public Schools	6024.04	\$281,238.92		
Bloomfield Public Schools	4945.53	\$230,887.50		
Capitan Public Schools	1155.04	\$53,924.31		
Carlsbad Municipal Schools	13385.86	\$624,933.57		
Carrizozo Municipal Schools	520.93	\$24,320.19		
Central Consolidated Schools	11256.25	\$525,510.39		
Chama Valley Schools	1130.20	\$52,764.63		
Cimarron Public Schools	981.31	\$45,813.53		
Clayton Municipal Schools	1138.03	\$53,130.18		
Cloudcroft Municipal Schools	1073.07	\$50,097.45		
Clovis Municipal Schools	14435.98	\$673,959.57		
Cobre Consolidated Schools	2848.16	\$132,969.48		
Corona Public Schools	339.94	\$15,870.47		
Cuba Independent Schools	1604.25	\$74,896.17		
Deming Public Schools	10108.98	\$471,948.83		
Des Moines Public Schools	376.37	\$17,571.25		
Dexter Public Schools	1889.03	\$88,191.44		
Dora Public Schools	638.30	\$29,799.74		
Dulce Public Schools	1532.99	\$71,569.32		
Elida Municipal Schools	515.19	\$24,052.21		
Espanola Public Schools	6958.57	\$324,868.48		
Estancia Public Schools	1599.67	\$74,682.35		
Eunice Public Schools	1738.65	\$81,170.78		
Farmington Public Schools	19559.97	\$913,178.67		
Floyd Municipal Schools	631.85	\$29,498.61		
Fort Sumner Public Schools	735.67	\$34,345.56		
Gadsden Independent Schools	26132.88	\$1,220,042.19		
Gallup-McKinley County Schools	22005.22	\$1,027,337.85		
Grady Public Schools	493.02	\$23,017.18		
Grants-Cibola County Schools	6837.69	\$319,225.06		
Hagerman Public School	1126.14	\$52,575.08		
Hatch Valley Schools	2412.39	\$112,625.08		
Hobbs Public Schools	18831.26	\$879,158.05		
Hondo Valley Public Schools	537.54	\$25,095.65		
House Public Schools	342.23	\$15,977.38		
Jal Public Schools	1095.29	\$51,134.82		
Jemez Mountain Schools	648.83	\$30,291.34		
Jemez Valley Public Schools	733.56	\$34,247.05		
Lake Arthur Public Schools	416.52	\$19,445.69		
Las Cruces Public Schools	44894.71	\$2,095,958.82		
Las Vegas City Schools	3142.63	\$146,717.13		
Las Vegas West Public School	3248.07	\$151,639.71		
Logan Public Schools	798.18	\$37,263.91		

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Lordsburg Public Schools	1159.34	\$54,125.06		
Los Alamos Public Schools	6826.09	\$318,683.51		
Los Lunas Public Schools	14851.03	\$693,336.64		
Loving Public Schools	1389.27	\$64,859.60		
Lovington Public Schools	7696.93	\$359,339.63		
Magdalena Public Schools	931.22	\$43,475.03		
Maxwell Public Schools	464.64	\$21,692.23		
Melrose Public Schools	651.32	\$30,407.59		
Mesa Vista Cons. Schools	778.52	\$36,346.06		
Mora Public Schools	1054.54	\$49,232.36		
Moriarty Public Schools	4386.69	\$204,797.44		
Mosquero Public Schools	352.72	\$16,467.12		
Mountainair Public Schools	697.28	\$32,553.28		
Pecos Independent Schools	1332.49	\$62,208.76		
Penasco Independent Schools	911.46	\$42,552.51		
Pojoaque Valley Schools	3478.00	\$162,374.25		
Portales Public Schools	5384.21	\$251,367.75		
Quemado Public Schools	543.91	\$25,393.04		
Questa Independent Schools	962.50	\$44,935.37		
Raton Public Schools	1815.06	\$84,738.07		
Reserve Public Schools	509.32	\$23,778.16		
Rio Rancho	31484.16	\$1,469,872.57		
Roswell Independent Schools	18706.57	\$873,336.76		
Roy Public Schools	324.96	\$15,171.11		
Ruidoso Public Schools	3646.24	\$170,228.72		
San Jon Public Schools	464.13	\$21,668.42		
Santa Fe City Schools	23523.30	\$1,098,211.09		
Santa Rosa Consolidated Schools	1499.57	\$70,009.07		
Silver City Consolidated Schools	4992.59	\$233,084.55		
Socorro Public Schools	2895.96	\$135,201.07		
Springer Municipal Schools	506.98	\$23,668.92		
Taos Municipal Schools	4241.95	\$198,040.09		
Tatum Public Schools	894.05	\$41,739.71		
Texico Public Schools	1251.25	\$58,415.98		
Truth or Consequences Public Schools	2596.42	\$121,216.72		
Tucumcari Public Schools	2023.38	\$94,463.72		
Tularosa Public Schools	2027.16	\$94,640.19		
Vaughn Public Schools	382.80	\$17,871.44		
Wagon Mound Public Schools	356.58	\$16,647.33		
Zuni Public Schools	2711.73	\$126,600.09		
TOTAL SCHOOL DISTRICTS	586943.76	\$27,402,113.81		
CHARTER SCHOOLS:				
Academy for Tech & Classics	678.82	\$31,691.46		
ACES Technical Charter	215.45	\$10,058.52		
Alb. Collegiate Charter School	161.77	\$7,552.41		
Alb. Inst. For Math (High Tech High)	708.17	\$33,061.69		
Albuquerque School of Excellence	1020.70	\$47,652.50		

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Alb. Talent Dev. Secondary	401.72	\$18,754.74		
Aldo Leopold	468.00	\$21,849.09		
Alma D' Arte	381.02	\$17,788.34		
Altura Preparatory School	182.07	\$8,500.14		
Amy Biehl Charter High School	711.31	\$33,208.29		
Anansi Charter School	390.23	\$18,218.32		
Cesar Chavez (Albq.)	509.49	\$23,786.10		
Cesar Chavez (Deming)	380.44	\$17,761.26		
Christine Duncan	771.93	\$36,038.40		
Cien Aguas International School	821.75	\$38,364.30		
Coral Community Center (ABQ)	367.78	\$17,170.21		
Corrales International School	612.58	\$28,598.97		
Cottonwood Charter School	334.56	\$15,619.30		
Cottonwood Classical Prep (APS)	1228.70	\$57,363.21		
Gil H. Sena High School (Creative Prep #2)	446.22	\$20,832.27		
Digital Arts & Tech. (Alb. Charter Voc.)	590.27	\$27,557.40		
Dzit Dit Lool School of Empowerment & Pervserance (DEAP)	115.14	\$5,375.44		
Dream Dine'	43.92	\$2,050.45		
East Mountain Charter High School	720.21	\$33,623.79		
El Camino Rael (Horizon Academy South)	672.67	\$31,404.34		
Entrepreneurship Leadership (Siembra Abq)	357.38	\$16,684.68		
Estancia Valley Classical Academy (Estancia/Moriarty)	890.69	\$41,582.84		
Explore Academy	899.06	\$41,973.60		
Gordon Bernal Charter	726.49	\$33,916.98		
Health and Leadership High School (APS)	566.73	\$26,458.41		
Horizon Academy West	776.25	\$36,240.08		
Hozho Academy	642.17	\$29,980.41		
International School Mesa Del Sol	629.78	\$29,401.97		
Jefferson Montessori	494.17	\$23,070.87		
J Paul Taylor Academy (Las Cruces-K-6)	358.06	\$16,716.42		
La Academia de Esperanza	891.30	\$41,611.32		
La Academia Dolores Huerta	270.25	\$12,616.92		
La Promesa	751.33	\$35,076.67		
La Tierra Montessori School of Arts & Sciences (Espanola)	181.30	\$8,464.19		
Las Montanas Charter	512.19	\$23,912.15		
Lindriith Area Heritage	0.00	\$0.00		
Los Puentes	460.68	\$21,507.35		
Mark Armijo Academy (Nuestros Valores)	460.12	\$21,481.21		
McCurdy School (Espanola)	920.36	\$42,968.02		
Media Arts Collaborative	615.88	\$28,753.03		

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Middle College	342.05	\$15,968.98		
Mission Achievement (ABQ)	2257.80	\$105,407.87		
Monte del Sol	753.54	\$35,179.84		
Montessori Elementary	640.30	\$29,893.11		
Montessori of the Rio Grande	389.66	\$18,191.70		
Moreno Valley	197.52	\$9,221.44		
Mosaic Academy	333.78	\$15,582.89		
Mountain Mahogany	384.87	\$17,968.08		
Native American Community	869.18	\$40,578.62		
New Mexico International School	607.26	\$28,350.60		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School, APS)	672.13	\$31,379.13		
New Mexico Connections Academy (Santa Fe)	1942.92	\$90,707.35		
New Mexico School for the Arts	568.91	\$26,560.19		
Alice King Community (North Alb. Comm. Co-op)	863.41	\$40,309.24		
North Valley Academy	857.79	\$40,046.87		
Pecos Connections (Carlsbad)	2262.20	\$105,613.29		
Pub. Acad. For Performing Arts	764.80	\$35,705.53		
Raices del Saber Xinachtli Community School	71.04	\$3,316.58		
Red River Valley	205.54	\$9,595.86		
Rio Gallinas Charter School	197.75	\$9,232.18		
Robert F. Kennedy	776.15	\$36,235.41		
Roots and Wings	126.54	\$5,907.66		
S.I.A. Tech (Abq Charter Academy)	733.44	\$34,241.45		
Sandoval Academy of Bilingual Education (SABE)	353.95	\$16,524.54		
San Diego Riverside	219.21	\$10,234.06		
School of Dreams Academy	1010.78	\$47,189.37		
Sidney Gutierrez	159.68	\$7,454.84		
Six Directions	179.29	\$8,370.35		
Solare Collegiate	264.58	\$12,352.21		
South Valley Academy	1239.08	\$57,847.81		
South Valley Preparatory School	340.22	\$15,883.54		
SW Aeronautics, Mathematics & Science (ABQ)	573.24	\$26,762.34		
Southwest Primary Learning Center (pending name change)	380.35	\$17,757.06		
Southwest Secondary	506.56	\$23,649.31		
Taos Academy	549.19	\$25,639.54		
Taos Integrated School of the Arts	323.25	\$15,091.28		
Taos International School	329.40	\$15,378.40		
Taos Municipal Charter	401.61	\$18,749.60		
Technology Leadership High School (APS)	532.26	\$24,849.14		
The Albuquerque Sign Language Academy	504.19	\$23,538.66		

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			Base	\$30,000,000
The ASK Academy	970.96	\$45,330.33		
The Great Academy	406.58	\$18,981.63		
The Masters Program	586.55	\$27,383.73		
The New America School (ABQ)	564.49	\$26,353.84		
The New America School (Las Cruces)	462.96	\$21,613.80		
Tierra Adentro	657.29	\$30,686.31		
Tierra Encatada (Charter School 37)	679.62	\$31,728.81		
Turquoise Trail	1112.31	\$51,929.41		
Twenty First Cent.	606.06	\$28,294.58		
Vista Grande	258.20	\$12,054.35		
Walatowa	164.34	\$7,672.39		
William W. & Joseph Dorn Community School (ABQ)	151.93	\$7,093.02		
TOTAL CHARTER SCHOOLS	55645.82	\$2,597,886.18		
GRAND TOTAL	642589.58	\$29,999,999.99		