

SCHOOL BUDGET and FINANCE ANALYSIS BUREAU
Impact Aid Payments by District
June 1, 2019 through May 31, 2020 Credits

Revised: 4/29/2020

School District	Voucher Date	Year	Payment Total	25147.44301 Native Add-On	25145.44301 SPED Add-On	11000.44103 Operational @ 100%	Operational @ 25%	State Credit Operational @ 75%	31500.44306 Construction	Hold Harmless	Total Not Considered for SEG
Alamogordo	1/10/2020	2020	\$395,800.96	\$0.00	\$52,650.00	\$343,150.96	\$85,787.74	\$257,363.22	\$0.00	\$0.00	\$138,437.74
Alamogordo	1/27/2020	2020	\$332,435.78	\$0.00	\$57,915.00	\$274,520.78	\$68,630.20	\$205,890.59	\$0.00	\$0.00	\$126,545.20
Alamogordo											
Alamogordo											
Alamogordo Total			\$728,236.74	\$0.00	\$110,565.00	\$617,671.74	\$154,417.94	\$463,253.81	\$0.00	\$0.00	\$264,982.94
Albuquerque	2/19/2020	2020	\$73,905.62	\$1,206.61	\$7,560.00	\$65,139.01	\$16,284.75	\$48,854.26	\$0.00	\$0.00	\$25,051.36
Albuquerque	3/27/2020	2019	\$26,917.99	\$353.68	\$10,202.69	\$16,361.62	\$4,090.41	\$12,271.22	\$0.00	\$0.00	\$14,646.78
Albuquerque											
Albuquerque											
Albuquerque Total			\$100,823.61	\$1,560.29	\$17,762.69	\$81,500.63	\$20,375.16	\$61,125.47	\$0.00	\$0.00	\$39,698.14
Bernalillo	1/27/2020	2020	\$5,302,181.31	\$1,031,997.56	\$132,300.00	\$4,137,883.75	\$1,034,470.94	\$3,103,412.81	\$0.00	\$0.00	\$2,198,768.50
Bernalillo											
Bernalillo											
Bernalillo											
Bernalillo											
Bernalillo Total			\$5,302,181.31	\$1,031,997.56	\$132,300.00	\$4,137,883.75	\$1,034,470.94	\$3,103,412.81	\$0.00	\$0.00	\$2,198,768.50
Bloomfield	1/27/2020	2020	\$684,077.27	\$122,193.23	\$71,347.50	\$490,536.54	\$122,634.14	\$367,902.41	\$0.00	\$0.00	\$316,174.87
Bloomfield	3/27/2020	2019	\$104,434.99	\$18,484.74	\$11,891.88	\$74,058.37	\$18,514.59	\$55,543.78	\$0.00	\$0.00	\$48,891.21
Bloomfield											
Bloomfield											
Bloomfield											
Bloomfield Total			\$788,512.26	\$140,677.97	\$83,239.38	\$564,594.91	\$141,148.73	\$423,446.18	\$0.00	\$0.00	\$365,066.08
Central Consolidated	1/10/2020	2020	\$14,120,546.63	\$2,767,229.33	\$284,400.00	\$11,068,917.30	\$2,767,229.33	\$8,301,687.98	\$0.00	\$0.00	\$5,818,858.66
Central Consolidated	6/3/2019	2018	\$29,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,840.00	\$0.00	\$29,840.00
Central Consolidated	1/27/2020	2020	\$11,381,757.30	\$2,213,783.46	\$312,840.00	\$8,855,133.84	\$2,213,783.46	\$6,641,350.38	\$0.00	\$0.00	\$4,740,406.92
Central Consolidated	3/27/2020	2019	\$2,556,765.14	\$490,811.95	\$102,702.60	\$1,963,250.59	\$490,812.65	\$1,472,437.94			\$1,084,327.20
Central Consolidated											
Central Consolidated											
Central Consolidated Total			\$28,088,909.07	\$5,471,824.74	\$699,942.60	\$21,887,301.73	\$5,471,825.43	\$16,415,476.30	\$29,840.00	\$0.00	\$11,673,432.77
Clovis	1/10/2020	2020	\$177,168.68	\$0.00	\$32,175.00	\$144,993.68	\$36,248.42	\$108,745.26	\$0.00	\$0.00	\$68,423.42
Clovis	1/27/2020	2020	\$151,387.44	\$0.00	\$35,392.50	\$115,994.94	\$28,998.74	\$86,996.21	\$0.00	\$0.00	\$64,391.24
Clovis	3/27/2020	2019	41,508.95	-	8,243.24	33,265.71	\$8,316.43	\$24,949.28	\$0.00	\$0.00	\$16,559.67
Clovis											
Clovis											
Clovis Total			\$370,065.07	\$0.00	\$75,810.74	\$294,254.33	\$73,563.58	\$220,690.75	\$0.00	\$0.00	\$149,374.32
Cuba	6/3/2019	2018	\$2,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,026.00	\$0.00	\$2,026.00
Cuba	1/27/2020	2020	\$1,609,287.03	\$310,730.74	\$51,030.00	\$1,247,526.29	\$311,881.57	\$935,644.72	\$0.00	\$0.00	\$673,642.31
Cuba	3/27/2020	2019	\$155,616.53	\$29,558.28	\$5,000.00	\$121,058.25	\$30,264.56	\$90,793.69	\$0.00	\$0.00	\$64,822.84
Cuba											
Cuba											
Cuba Total			\$1,766,929.56	\$340,289.02	\$56,030.00	\$1,368,584.54	\$342,146.14	\$1,026,438.41	\$2,026.00	\$0.00	\$740,491.16
Dulce	6/3/2019	2018	\$4,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,853.00	\$0.00	\$4,853.00
Dulce	1/27/2020	2020	\$3,916,661.18	\$766,700.24	\$83,160.00	\$3,066,800.94	\$766,700.24	\$2,300,100.71	\$0.00	\$0.00	\$1,616,560.48
Dulce	3/27/2020	2019	\$420,018.02	\$81,409.02	\$12,972.96	\$325,636.04	\$81,409.01	\$244,227.03			\$175,790.99
Dulce											
Dulce											
Dulce											
Dulce Total			\$4,341,532.20	\$848,109.26	\$96,132.96	\$3,392,436.98	\$848,109.25	\$2,544,327.74	\$4,853.00	\$0.00	\$1,797,204.47
Espanola	3/27/2020	2019	\$140,116.88	\$844.11	\$405.41	\$3,376.60	\$844.15	\$2,532.45	\$0.00	\$135,490.76	\$2,093.67
Espanola											
Espanola											
Espanola											
Espanola Total			\$140,116.88	\$844.11	\$405.41	\$3,376.60	\$844.15	\$2,532.45	\$0.00	\$135,490.76	\$2,093.67
Farmington	1/27/2020	2020	\$209,254.21	\$30,132.84	\$58,590.00	\$120,531.37	\$30,132.84	\$90,398.53	\$0.00	\$0.00	\$118,855.68

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Farmington											
Farmington											
Farmington											
Farmington											
Farmington Total			\$209,254.21	\$30,132.84	\$58,590.00	\$120,531.37	\$30,132.84	\$90,398.53	\$0.00	\$0.00	\$118,855.68
Gallup	4/16/2020	2020	\$34,733,830.37	\$6,764,892.44	\$799,470.00	\$27,169,467.93	\$6,792,366.98	\$20,377,100.95			\$14,356,729.42
Gallup	4/16/2020	2019	\$3,352,351.42	\$645,713.15	\$113,108.00	\$2,593,530.27	\$648,382.57	\$1,945,147.70			\$1,407,203.72
Gallup											
Gallup											
Gallup											
Gallup Total			\$38,086,181.79	\$7,410,605.59	\$912,578.00	\$29,762,998.20	\$7,440,749.55	\$22,322,248.65	\$0.00	\$0.00	\$15,763,933.14
Grants	1/27/2020	2020	\$2,983,449.30	\$566,638.86	\$150,255.00	\$2,266,555.44	\$566,638.86	\$1,699,916.58	\$0.00	\$0.00	\$1,283,532.72
Grants	3/27/2020	2019	\$393,123.31	\$74,273.31	\$21,756.74	\$297,093.26	\$74,273.32	\$222,819.95	\$0.00	\$0.00	\$170,303.37
Grants											
Grants											
Grants											
Grants Total			\$3,376,572.61	\$640,912.17	\$172,011.74	\$2,563,648.70	\$640,912.18	\$1,922,736.53	\$0.00	\$0.00	\$1,453,836.09
Jemez Mountain	2/11/2020	2020	\$145,081.92	\$28,071.38	\$4,725.00	\$112,285.54	\$28,071.39	\$84,214.16	\$0.00	\$0.00	\$60,867.77
Jemez Mountain	3/27/2020	2019	\$92,565.72	\$3,390.40	\$810.81	\$13,800.85	\$3,450.21	\$10,350.64	\$0.00	\$74,563.66	\$7,651.42
Jemez Mountain											
Jemez Mountain											
Jemez Mountain											
Jemez Mountain Total			\$237,647.64	\$31,461.78	\$5,535.81	\$126,086.39	\$31,521.60	\$94,564.79	\$0.00	\$74,563.66	\$68,519.19
Jemez Valley	1/27/2020	2020	\$1,581,259.16	\$309,447.83	\$34,020.00	\$1,237,791.33	\$309,447.83	\$928,343.50	\$0.00	\$0.00	\$652,915.66
Jemez Valley	3/27/2020	2019	\$139,801.24	\$27,176.47	\$3,918.92	\$108,705.85	\$27,176.46	\$81,529.39	\$0.00	\$0.00	\$58,271.85
Jemez Valley											
Jemez Valley											
Jemez Valley											
Jemez Valley											
Jemez Valley Total			\$1,721,060.40	\$336,624.30	\$37,938.92	\$1,346,497.18	\$336,624.30	\$1,009,872.89	\$0.00	\$0.00	\$711,187.52
Los Alamos	1/27/2020	2020	\$431,457.61	\$34,608.90	\$0.00	\$396,848.71	\$99,212.18	\$297,636.53	\$0.00	\$0.00	\$133,821.08
Los Alamos	3/27/2020	2019	\$43,456.38	\$3,640.87	\$0.00	\$39,815.51	\$9,953.88	\$29,861.63	\$0.00	\$0.00	\$13,594.75
Los Alamos											
Los Alamos											
Los Alamos											
Los Alamos Total			\$474,913.99	\$38,249.77	\$0.00	\$436,664.22	\$109,166.06	\$327,498.17	\$0.00	\$0.00	\$147,415.83
Los Lunas	1/27/2020	2020	\$302,018.88	\$49,819.78	\$52,920.00	\$199,279.10	\$49,819.78	\$149,459.33	\$0.00	\$0.00	\$152,559.56
Los Lunas	3/27/2020	2019	\$35,690.99	\$5,894.96	\$6,216.21	\$23,579.82	\$5,894.96	\$17,684.87	\$0.00	\$0.00	\$18,006.13
Los Lunas											
Los Lunas											
Los Lunas											
Los Lunas Total			\$337,709.87	\$55,714.74	\$59,136.21	\$222,858.92	\$55,714.73	\$167,144.19	\$0.00	\$0.00	\$170,565.68
Magdalena	2/11/2020	2020	\$676,057.73	\$125,135.70	\$34,965.00	\$515,957.03	\$128,989.26	\$386,967.77	\$0.00	\$0.00	\$289,089.96
Magdalena	3/27/2020	2019	\$55,192.73	\$10,147.63	\$3,378.38	\$41,666.72	\$10,416.68	\$31,250.04	\$0.00	\$0.00	\$23,942.69
Magdalena											
Magdalena											
Magdalena											
Magdalena Total			\$731,250.46	\$135,283.33	\$38,343.38	\$557,623.75	\$139,405.94	\$418,217.81	\$0.00	\$0.00	\$313,032.65
Maxwell	1/27/2020	2020	\$243.31	\$0.00	\$0.00	\$243.31	\$60.83	\$182.48	\$0.00	\$0.00	\$60.83
Maxwell	3/27/2020	2019	\$130.58	\$0.00	\$0.00	\$130.58	\$32.65	\$97.94	\$0.00	\$0.00	\$32.65
Maxwell											
Maxwell											
Maxwell											
Maxwell Total			\$373.89	\$0.00	\$0.00	\$373.89	\$93.47	\$280.42	\$0.00	\$0.00	\$93.47
McCurdy Charter School	3/27/2020	2019	\$45,117.64	\$360.73	\$540.54	\$44,216.37	\$11,054.09	\$33,162.28	\$0.00	\$0.00	\$11,955.36
McCurdy Charter School											
McCurdy Charter School											
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McCurdy Charter School											
McCurdy Charter School Total			\$45,117.64	\$360.73	\$540.54	\$44,216.37	\$11,054.09	\$33,162.28	\$0.00	\$0.00	\$11,955.36
Penasco	1/27/2020	2020	\$47,239.79	\$9,516.47	\$4,725.00	\$32,998.32	\$8,249.58	\$24,748.74	\$0.00	\$0.00	\$22,491.05
Penasco											
Penasco											
Penasco											
Penasco Total			\$47,239.79	\$9,516.47	\$4,725.00	\$32,998.32	\$8,249.58	\$24,748.74	\$0.00	\$0.00	\$22,491.05
Pojoaque Valley	1/10/2020	2020	\$1,055,020.12	\$199,569.70	\$32,175.00	\$823,275.42	\$205,818.86	\$617,456.57	\$0.00	\$0.00	\$437,563.56
Pojoaque Valley	1/27/2020	2020	\$853,668.59	\$159,655.76	\$35,392.50	\$658,620.33	\$164,655.08	\$493,965.25	\$0.00	\$0.00	\$359,703.34
Pojoaque Valley	3/27/2020	2019	\$240,824.69	\$44,887.46	\$11,216.21	\$184,721.02	\$46,180.26	\$138,540.77	\$0.00	\$0.00	\$102,283.93
Pojoaque Valley											
Pojoaque Valley											
Pojoaque Valley Total			\$2,149,513.40	\$404,112.92	\$78,783.71	\$1,666,616.77	\$416,654.19	\$1,249,962.58	\$0.00	\$0.00	\$899,550.82
Portales											
Portales											
Portales											
Portales Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Raton	1/27/2020	2020	\$12,185.96	\$0.00	\$0.00	\$12,185.96	\$3,046.49	\$9,139.47	\$0.00	\$0.00	\$3,046.49
Raton	3/27/2020	2019	\$1,370.06	\$0.00	\$0.00	\$1,370.06	\$342.52	\$1,027.55	\$0.00	\$0.00	\$342.52
Raton											
Raton											
Raton											
Raton Total			\$13,556.02	\$0.00	\$0.00	\$13,556.02	\$3,389.01	\$10,167.02	\$0.00	\$0.00	\$3,389.01
Ruidoso	3/27/2020	2019	\$113,074.06	\$3,951.81	\$4,729.73	\$104,392.52	\$26,098.13	\$78,294.39	\$0.00	\$0.00	\$34,779.67
Ruidoso											
Ruidoso											
Ruidoso											
Ruidoso											
Ruidoso Total			\$113,074.06	\$3,951.81	\$4,729.73	\$104,392.52	\$26,098.13	\$78,294.39	\$0.00	\$0.00	\$34,779.67
SW Aeronautics Mathematics and Science Academy											
SW Aeronautics Mathematics and Science Academy											
SW Aeronautics Mathematics and Science Academy											
SW Aeronautics Mathematics and Science Academy											
SW Aeronautics Mathematics and Science Academy											
SW Aeronautics Mathematics and Science Academy Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Southwest Secondary Learning Center	2/11/2020	2020	\$6,702.28	\$0.00	\$0.00	\$6,702.28	\$1,675.57	\$5,026.71	\$0.00	\$0.00	\$1,675.57
Southwest Secondary Learning Center	3/27/2020	2019	\$447.87	\$0.00	\$0.00	\$447.87	\$111.97	\$335.90	\$0.00	\$0.00	\$111.97
Southwest Secondary Learning Center											
Southwest Secondary Learning Center											
Southwest Secondary Learning Center Total			\$7,150.15	\$0.00	\$0.00	\$7,150.15	\$1,787.54	\$5,362.61	\$0.00	\$0.00	\$1,787.54
Southwest Preparatory Learning Center	2/10/2020	2020	\$3,655.79	\$0.00	\$0.00	\$3,655.79	\$913.95	\$2,741.84	\$0.00	\$0.00	\$913.95
Southwest Preparatory Learning Center	3/27/2020	2019	\$3,979.04	\$0.00	\$0.00	\$3,979.04	\$994.76	\$2,984.28	\$0.00	\$0.00	\$994.76
Southwest Preparatory Learning Center											
Southwest Preparatory Learning Center Total			\$7,634.83	\$0.00	\$0.00	\$7,634.83	\$1,908.71	\$5,726.12	\$0.00	\$0.00	\$1,908.71
Taos	2/4/2020	2020	\$72,744.81	\$10,974.93	\$16,065.00	\$45,704.88	\$11,426.22	\$34,278.66	\$0.00	\$0.00	\$38,466.15
Taos	3/27/2020	2019	\$8,524.53	\$1,194.92	\$2,432.43	\$4,897.18	\$1,224.30	\$3,672.89	\$0.00	\$0.00	\$4,851.65
Taos											
Taos											
Taos Total			\$81,269.34	\$12,169.85	\$18,497.43	\$50,602.06	\$12,650.52	\$37,951.55	\$0.00	\$0.00	\$43,317.80
Tularosa	1/27/2020	2020	\$225,193.36	\$38,906.77	\$25,515.00	\$160,771.59	\$40,192.90	\$120,578.69	\$0.00	\$0.00	\$104,614.67
Tularosa	3/27/2020	2019	\$37,486.89	\$4,578.04	\$3,513.51	\$29,395.34	\$7,348.84	\$22,046.51	\$0.00	\$0.00	\$15,440.39
Tularosa											
Tularosa											
Tularosa											
Tularosa Total			\$262,680.25	\$43,484.81	\$29,028.51	\$190,166.93	\$47,541.73	\$142,625.20	\$0.00	\$0.00	\$120,055.05

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Walatowa Charter School	6/3/2019	2018	\$324.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.90	\$0.00	\$324.90
Walatowa Charter School	1/27/2020	2020	\$257,654.25	\$50,774.85	\$3,780.00	\$203,099.40	\$50,774.85	\$152,324.55	\$0.00	\$0.00	\$105,329.70
Walatowa Charter School	3/27/2020	2019	\$26,389.03	\$5,088.06	\$945.95	\$20,355.02	\$5,088.76	\$15,266.27	\$0.00	\$0.00	\$11,122.77
Walatowa Charter School											
Walatowa Charter School											
Walatowa Charter School											
Walatowa Charter School Total			\$284,368.18	\$55,862.91	\$4,725.95	\$223,454.42	\$55,863.61	\$167,590.82	\$324.90	\$0.00	\$116,777.37
Zuni	11/19/2019	2020	\$4,583,970.00	\$902,664.00	\$70,650.00	\$3,610,656.00	\$902,664.00	\$2,707,992.00	\$0.00	\$0.00	\$1,875,978.00
Zuni	6/3/2019	2018	\$9,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,865.00	\$0.00	\$9,865.00
Zuni	1/27/2020	2020	\$3,688,371.00	\$722,131.20	\$77,715.00	\$2,888,524.80	\$722,131.20	\$2,166,393.60	\$0.00	\$0.00	\$1,521,977.40
Zuni	3/27/2020	2019	\$832,747.15	\$159,777.50	\$21,756.74	\$651,212.91	\$162,803.23	\$488,409.68	\$0.00	\$0.00	\$344,337.47
Zuni											
Zuni											
Zuni Total			\$9,114,953.15	\$1,784,572.70	\$170,121.74	\$7,150,393.71	\$1,787,598.43	\$5,362,795.28	\$9,865.00	\$0.00	\$3,752,157.87
Grand Total			\$98,928,828.37	\$18,828,319.67	\$2,867,475.45	\$76,976,069.93	\$19,244,017.48	\$57,732,052.45	\$46,908.90	\$210,054.42	\$40,986,721.50

NOTE: Operational 100% does not include Hold Harmless 7003 (b)