Charter Name School District Geo. Location	A	spire Integrated Arts Rio Rancho, NN	И	Charter Number 🔤
		C &	D &	10.000
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC
Kindergarten Program 3Y4YDD/KN				
FDK				
Basic Program				
Grade 1				
Grade 2				
Grade 3				
Grade 4				
Grade 5				
Grade 6		0.00	1.00	30.00
Grade 7		0.00	0.00	15.00
Grade 8		0.00	0.00	10.00
Grade 9		0.00	0.00	10.00
Grade 10		0.00	0.00	9.00
Grade 11		0.00	0.00	0.00
Grade 12		0.00	0.00	0.00
Totals 0.00	0.00	0.00	1.00	74.00
*INCLUDE STUDENTS RECEIVING A/B S	ERVICES			ECE (KN,3Y4YDD,&FDK) FTE
				TOTAL GRADES 1-12 SUBTOTAL MEM
Is this a Charter School?	Y			SOBIOTAL MEM
is this a charter school.				TOTAL MEM =
Is this for the 40th Day?	Ν			
	ECE	COST	PROGRAM	
	FTE	INDEX	UNITS	
<u>Kindergarten</u>				
ECE	0.00	1.44	0.000	Kindergarten Units
Pasis Program (Crade Tatal)				
Basic Program (Grade Total) Grade 01	0.00	1.20	0.000	
Grade 02	0.00	1.18	0.000	
Grade 03	0.00	1.18	0.000	
Grade 04	0.00	1.045	0.000	
Grade 05	0.00	1.045	0.000	
Grade 06	31.00	1.045	32.395	
Grade 07 *	15.00	1.25	18.750	
Grade 08 *	10.00	1.25	12.500	
Grade 09 *	10.00	1.25	12.500	
Grade 10 *	9.00	1.25	11.250	
Grade 11 *	0.00	1.25	0.000	
Grade 12 *	0.00	1.25	0.000	
* Includes Vocatio	onal Weighting			

GRADE TOTAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 31.00 5.00 0.00 15.00 10.00 0.00 10.00 9.00 9.00 0.00 0.00 0.00 74.00 0.00 K) FTE 0.00 1-12 75.00 МЕМ 75.00 75.00 MEM

21-22

0.000 Units

> Basic Program Units 87.395

TOTAL MEMBERSHIP PROGRAM UNITS 87.395

FY 20 SCM PHASE-IN WEIGHTS

			0.25 T & E Index 0.75 TCI Index STAFFING COST MULTIPLIER (SCM)	1.120 1.000 1.030
Special Education	MEM	Factor	ADJUSTED BASIC PROGRAM UNITS	90.017
C & C-Gifted		1.00	0.000	
D & D-Gifted	1.00	2.00	2.000	
3 & 4 Yr. DD)	2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)) 12.00	0.70	8.400 Special Ed. Units 10.400	
Adjusted Ancillary FTE		25.00	Ancillary FTE Units 0.000 Total Special Education Units	10.400
Elementary Fine Arts Program	n (including Nev	w Program Projection	<u>s)</u>	
MEM	1	Factor		
		0.0500	Fine Arts Program Units	0.000
<u>Bilingual Program (including</u>	New Program P	roiections)		
HOURS MEM	-	Factor		
1	0.00			
2	0.00			
3 3.00				
Total Bilingual 3.00		0.500	Bilingual Units	0.750
(May not total more than the no. of st				0.750
	unents in grunes it i	/		
Elementary P.E. Program				
MEM	1	Factor		
		0.060	Elementary P.E. Units	0.000
National Board Certified Tead				
FTE:		Factor		
0.00		1.500	National Board Certified Teachers Units:	0.000
Size Adjustment Units				
			Charter Schools not eligible for District Size	
	UNITS	FY20 PHASE-OUT		
Elementary/Mid/Jr. High	0.000	0.40	School Size Adjustment Units	38.598
Senior High	96.496		Charter Schools not eligible for District Size	
ographic School District Location MEM	17020.25			
District Size(<4,000)) 11.039		District Size <4,000 Adjustment Units	11.039
			Charter Schools not eligible for District Size	(11.039)
District Size(<200)) 75.000		District Size <200 Adjustment Units	75.000 (75.000)
Rural Population Program Units	s 0.000		Rural Population Program Units	0.000
			New District Adjustment Units	0.000
At-Risk Units At-risk index	MEM			
2019-2020: 0.111	75.00		At Risk Units	8.325

Charter Schools Student Activities			
		Growth Units	48.500
(Districts Only) MEM	Factor		
	0.100		0.000
		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities			
(Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units	0.000
		(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
(Districts Only) # of Students # of Classes	Factor	Home School Student Program Units	0.000
	0.250	(Charters not eligible for Home School Student Activities)	
		(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Project	ted - Adjusted	at First Reporting Period)	
МЕМ	Factor		
	0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECT	IONS, MUST NOT I	EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
K-5 Plus Program Units (Projected - Adjusted at	First Reportin	<u>q Period)</u>	
МЕМ	Factor		
K-5 Plus MEM 0.00	0.300	K-5 Plus Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECT	IONS, MUST NOT I	EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
		TOTAL PROGRAM UNITS	196.590
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCULATIO	ON DATA		
2018-19 Actual 40th Day MEM:			
	75.00	GRAND TOTAL UNITS	196.590
(Enter the District Mem EXCLUDING Charter Mem)	75.00	GRAND TOTAL UNITS	
(Enter the District Mem EXCLUDING Charter Mem)	75.00	GRAND TOTAL UNITS × Unit Value 	196.590 4,565.41
	75.00		
(Enter the District Mem EXCLUDING Charter Mem)		× Unit Value \$	
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)			
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM:		× Unit Value \$	4,565.41
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)		× Unit Value \$ PROGRAM COST \$	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits:	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS		× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	100.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation	48.500	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data	48.500	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FT. 40th Day Calculation	100.00 48.500 E 0.000	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 897,515.09
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FT.	100.00 48.500 E 0.000	Vunit Value S PROGRAM COST S CHARTER SCHOOL ADMIN. WITHHOLDING S CHARTER SCHOOL ADMIN. WITHHOLDING S Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00 Less: 75% of Non-Categorical Revenue Credits S Cher Credits/Adjustments: Energy Efficiency Renewable Bonds	4,565.41 897,515.09

Less: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE

\$879,564.79

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PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a Scho	ool District with less than 2,000 MEM	((200 – MEN	$(1)/200) \times (1.0 \times MEM) = UNITS$	
Schools geographically located in a Scho	ool District with more than 2,000 MEM	(((200 – MEM)/2	$00) \times (1.0 \times MEM)) \times 0.80 = UNITS$	
SCHOOL NAME	CODE	GRADES	МЕМ	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
		TOTAL ELEMENTARY	//MIDDLE SCHOOL/JUNIOR HIGH UNITS	0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (*Basic 7-12 EXCLUDING SP. ED.*) of less than 400(*program units will be computed using the formula which yields the most units*):

Schools geographically located in a School District with less than 2,000 MEM

((200 - MEM)/200) × (2.0 × MEM) = UNITS or ((400 - MEM)/400) × (1.6 × MEM) = UNITS

Schools geographically located in a School District with more than 2,000 MEM

(((200 - MEM)/200) × (2.0 × MEM)) × 0.80 = UNITS or (((400 - MEM)/400) × (1.6 × MEM)) × 0.80 = UNITS SCHOOL NAME CODE GRADES UNITS МЕМ **AVIX Integrated Arts Institute** 6-12 74.00 96.496 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 96.496 3. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. YES? UNITS a. NEWLY CREATED SCHOOL DISTRICT Ν 0.000 (MEM for current year) $\times .147 = UNITS$ Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows: b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year – MEM for current year) $\times .17 = UNITS$ 0.000 **4. RURAL POPULATION** KUKAL PUPULATION RURAL POPULATION FORMULA FY20 COST DIFFERNTIAL ELIGIBLE UNITS DDODODTION $(MEM) \times (Rural Population Proportion) \times (0.03) = UNITS$ 0.03 0.000 Ν 0.017

5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

 $(MEM) \times (0.3) = UNITS$



Charter Name School District Geo. Location	A	spire Integrated Arts Rio Rancho, NM		Charter Number 📃	
School District Geo. Location		C &	D &		GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
<u>Kindergarten Program</u>					
3Y4YDD/KN					0.00
FDK					0.00
<u>Basic Program</u>					
Grade 1					0.00
Grade 2					0.00
Grade 3					0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		0.00	1.00	22.00	23.00
Grade 7		0.00	1.00	30.00	31.00
Grade 8		0.00	1.00	15.00	16.00
Grade 9		0.00	0.00	10.00	10.00
Grade 10		0.00	0.00	10.00	10.00
Grade 11		0.00	0.00	10.00	10.00
Grade 12		0.00	0.00	0.00	0.00
Totals 0.00	0.00	0.00	3.00	97.00	
*INCLUDE STUDENTS RECEIVING A/B SE	RVICES			ECE (KN,3Y4YDD,&FDK) FTE	0.00
				TOTAL GRADES 1-12	100.00
				SUBTOTAL MEM	100.00
Is this a Charter School?	Y				
				TOTAL MEM	100.00
Is this for the 40th Day?	N				
	ECE	COST	PROGRAM		
	FTE	INDEX	UNITS		
<u>Kindergarten</u>		MBEX	onns		
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
	0.00	1.11	0.000	Kindergarten omts	0.000
<u>Basic Program (Grade Total)</u>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	23.00	1.045	24.035		
Grade 07 *	31.00	1.25	38.750		
Grade 08 *	16.00	1.25	20.000		
Grade 09 *	10.00	1.25	12.500		
Grade 10 *	10.00	1.25	12.500		
Grade 11 *	10.00	1.25	12.500		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocation		1.23	0.000		
	Heighting			Basic Program Units	120 285

120.285

Basic Program Units TOTAL MEMBERSHIP PROGRAM UNITS 120.285

FY 20 SCM PHASE-IN WEIGHTS

22-23

			0 T & E Index	1.120
			1 TCI Index	1.000
			STAFFING COST MULTIPLIER (SCM)	1.000
Special Education	MEM	Factor	ADJUSTED BASIC PROGRAM UNITS	120.285
C & C-Gifted	0.00	1.00	0.000	
D & D-Gifted	3.00	2.00	6.000	
3 & 4 Yr. DD		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	16.00	0.70	11.200 Special Ed. Units 17.200	
Adjusted Ancillary FTE		25.00	Ancillary FTE Units 0.000	
			Total Special Education Units	17.200
Elementary Fine Arts Program	(including Nev	<u>w Program Projections</u>	<u>5)</u>	
MEM		Factor		
		0.0500	Fine Arts Program Units	0.000
<u>Bilingual Program (including N</u>	low Program P	rojections)		
	-	-		
HOURS MEM	FTE	Factor		
	0.00			
2	0.00			
3 4.00	2.00			
Total Bilingual 4.00	2.00	0.500	Bilingual Units	1.000
(May not total more than the no. of stud	dents in grades K-1	2.)		
<u>Elementary P.E. Program</u>				
MEM		Factor		
		0.060	Elementary P.E. Units	0.000
National Board Certified Teach	hers			
FTE:		Factor		
0.00		1.500	National Board Certified Teachers Units:	0.000
0.00		1.500	National Board Certified Teachers onits.	0.000
Size Adjustment Units				
	UNITS	FY20 PHASE-OUT	Charter Schools not eligible for District Size	
Flomentan//Mid/Ir High			School Size Adjustment Units	22 512
Elementary/Mid/Jr. High	0.000	0.20	School Size Adjustment Units	23.513
Senior High	117.564		Charter Schools not eligible for District Size	
eographic School District Location MEM	17020.25			
District Size(<4,000)	14.625		District Size <4,000 Adjustment Units	14.625
			Charter Schools not eligible for District Size	(14.625)
District Size(<200)	100.000		District Size <200 Adjustment Units	100.000
	100.000			(100.000)
				(100.000)
Rural Population Program Units	0.000		Rural Population Program Units	0.000
			New District Adjustment Units	0.000
At-Risk Units At-risk index	MEM			0.000
2019-2020: 0.111	100.00		At Risk Units	11.100

Charter Schools Student Activities	F eedaw	Growth Units	48.125
(Districts Only) MEM	<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
Home School Student Activities		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities (Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units	0.000
		(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
(Districts Only) # of Students # of Classes	Factor	Home School Student Program Units	0.000
	0.250	(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Project	ad Adjusted a	(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Project MEM	Factor	t First Reporting Period)	
	0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECT		CEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
K-5 Plus Program Units (Projected - Adjusted at		<u>Period)</u>	
MEM	<i>Factor</i> 0.300		0.000
K-5 Plus MEM 0.00		K-5 Plus Program Units CEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
	,		
		TOTAL PROGRAM UNITS	221.223
		Save Harmless Units	0.000
			0.000
GROWTH & SAVE HARMLESS CALCULATIO	N DATA		
2018-19 Actual 40th Day MEM:	100.00	GRAND TOTAL UNITS	
(Enter the District Mem EXCLUDING Charter Mem)			221.223
			221.223
		× Unit Value \$	221.223 4,565.41
2019-20 Projected MEM:	125.00		_
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)		× Unit Value \$	4,565.41
(Enter the District Mem EXCLUDING Charter Mem)		× Unit Value \$ PROGRAM COST \$	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING	4,565.41
(Enter the District Mem EXCLUDING Charter Mem)	125.00	× Unit Value PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits:	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Mon-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data	125.00 <u>N</u>	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING CHARTER SCHOOL ADMIN. WITHHOLDING Don-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation	125.00 <u>M</u> 48.125 C	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING CHARTER SCHOOL ADMIN. WITHHOLDING Don-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTD	125.00 • • • •	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING CHARTER SCHOOL ADMIN. WITHHOLDING Don-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTI 40th Day Calculation	125.00 <u>48.125</u> <u>6</u> 0.000	Vunit Value S PROGRAM COST S CHARTER SCHOOL ADMIN. WITHHOLDING S CHARTER SCHOOL ADMIN. WITHHOLDING S Total Volume Credits Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits S Solution Sector Statements Sector Statements Sector Statements Sector Statements Sector Statements Sector Statements S	4,565.41 1,009,972.78
(Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTD	125.00 <u>48.125</u> <u>6</u> 0.000	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING CHARTER SCHOOL ADMIN. WITHHOLDING Don-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 1,009,972.78

<u>Less</u>: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE \$989,773.33 **PROGRAM/SIZE ADJUSTMENT UNITS:** PED 910B-5 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM $(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units): Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM (((200 - MEM)/200) × (2.0 × MEM)) × 0.80 = UNITS or (((400 - MEM)/400) × (1.6 × MEM)) × 0.80 = UNITS SCHOOL NAME CODE GRADES МЕМ UNITS **AVIX Integrated Arts Institute** 6-12 97.00 117.564 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 117.564 3. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. YES? UNITS a. NEWLY CREATED SCHOOL DISTRICT Ν 0.000 (MEM for current year) $\times .147 = UNITS$ Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows: b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year – MEM for current year) $\times .17 = UNITS$ 0.000 **4.** RURAL POPULATION KUKAL PUPULATION RURAL POPULATION FORMULA FY20 COST DIFFERNTIAL ELIGIBLE UNITS $(MEM) \times (Rural Population Proportion) \times (0.03) = UNITS$ 0.000 0.03 Ν 0.017 (rieuse eriter us

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5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

 $(MEM) \times (0.3) = UNITS$



Charter Name School District Geo. Location	A	Aspire Integrated Arts Rio Rancho, NM		Charter Number	
School District Geo. Location		C &	D &		GRADE
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL
<u>Kindergarten Program</u>					
3Y4YDD/KN					0.00
FDK					0.00
<u>Basic Program</u>					
Grade 1					0.00
Grade 2					0.00
Grade 3					0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		0.00	2.00	23.00	25.00
Grade 7		0.00	1.00	22.00	23.00
Grade 8		0.00	1.00	30.00	31.00
Grade 9		0.00	1.00	15.00	16.00
Grade 10		0.00	0.00	10.00	10.00
Grade 11		0.00	0.00	10.00	10.00
Grade 12		0.00	0.00	10.00	10.00
Totals 0.00	0.00	0.00	5.00	120.00	
*INCLUDE STUDENTS RECEIVING A/B S	SERVICES			ECE (KN,3Y4YDD,&FDK) FTE	0.00
				TOTAL GRADES 1-12	125.00
				SUBTOTAL MEM	125.00
Is this a Charter School?	Y				
				TOTAL MEM	125.00
Is this for the 40th Day?	N				
	ECE	COST	PROGRAM		
	FTE	INDEX	UNITS		
<u>Kindergarten</u>	115	INDEX	citit 5		
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
	0.00	1.77	0.000	kindergarten omts	0.000
<u>Basic Program (Grade Total)</u>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	25.00	1.045	26.125		
Grade 07 *	23.00	1.25	28.750		
Grade 08 *	31.00	1.25	38.750		
Grade 09 *	16.00	1.25	20.000		
Grade 10 *	10.00	1.25	12.500		
Grade 11 *	10.00	1.25	12.500		
Grade 12 *	10.00	1.25	12.500		
* Includes Vocatio			.2.500		
	- JJ			Basic Program Units	151 125

151.125

Basic Program Units TOTAL MEMBERSHIP PROGRAM UNITS 151.125

FY 20 SCM PHASE-IN WEIGHTS

			0 T & E Index	1.120
			1 TCI Index	1.000
			STAFFING COST MULTIPLIER (SCM) 1.000
Special Education	MEM	Factor	ADJUSTED BASIC PROGRAM U	NITS 151.125
C & C-Gifted	0.00	1.00	0.000	
D & D-Gifted	5.00	2.00	10.000	
3 & 4 Yr. DD	5.00	2.00	0.000	
5 4 11 - 5 6		2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	20.00	0.70	14.000 Special Ed. Units 24	.000
Adjusted Ancillary FTE	0.50	25.00	Ancillary FTE Units 12	.500
			Total Special Education	Units 36.500
Elementary Fine Arts Program	(including Nev	w Program Projections)		
	(including rice)			
МЕМ		Factor		
		0.0500	Fine Arts Program	Units 0.000
Bilingual Program (including N	ew Program P	rojections)		
HOURS MEM	FTE	Factor		
1	0.00	ructor		
2	0.00			
3 5.00	2.50			
Total Bilingual 5.00	2.50	0.500	Bilingual	Units 1.250
(May not total more than the no. of stua	lents in grades K-1	2.)		
<u>Elementary P.E. Program</u>				
MEM		Factor		
		0.060	Elementary P.E.	Units 0.000
National Board Certified Teach	<u>iers</u>			
FTE:		Factor		
0.00		1.500	National Board Certified Teachers L	Jnits: 0.000
<u>Size Adjustment Units</u>			Charter Schools not eligible for Distric	t Size
	UNITS	FY20 PHASE-OUT		
Elementary/Mid/Jr. High	0.000	0.00	School Size Adjustment	Units 0.000
Senior High	134.400	0.00	Charter Schools not eligible for Distric	
			Charter schools not engible for Distric	1 5120
ographic School District Location MEM	17020.25			
District Size(<4,000)	18.164		District Size <4,000 Adjustment	
			Charter Schools not eligible for Distric	t Size (18.164
	75 000			11
District Size(<200)	75.000		District Size <200 Adjustment	
				(75.000)
Rural Population Program Units	0.000		Rural Population Program	Units 0.000
			Now District Adjustment	Unite 0.000
At-Risk Units At-risk index	MEM		New District Adjustment	Units 0.000
2019-2020: 0.111	125.00		At Risk	Units 13.875
2019-2020. 0.111	125.00		At RISK	JIIIIS 15.8/5

Charter Schools Student Activities (Districts Only) MEM	Factor	Growth Units	97.375
	0.100	Charter Schools Student Activities Units	0.000
		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities			
(Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units	0.000
		(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
Home School Student Program Units(Districts Only)# of Students# of Classes	Factor	Home School Student Program Units	0.000
	0.250	(Charters not eligible for Home School Student Activities)	0.000
	01200	(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Project	ed - Adjusted		
MEM	Factor		
	0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTION	ONS, MUST NOT E	EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
K-5 Plus Program Units (Projected - Adjusted at		<u>g Period)</u>	
MEM 0.00	Factor		0.000
K-5 Plus MEM 0.00	0.300	K-5 Plus Program Units EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
		TOTAL PROGRAM UNITS	300.125
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCULATIO	N DATA		
2018-19 Actual 40th Day MEM:	125.00	GRAND TOTAL UNITS	300.125
(Enter the District Mem EXCLUDING Charter Mem)			
		× Unit Value \$	4,565.41
2019-20 Projected MEM:	175.00		
(Enter the District Mem EXCLUDING Charter Mem)			1 2 7 2 1 2 2 6 2
2019-2020 Actual 40th MEM		PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING	1,370,193.68
(Enter the District Mem EXCLUDING Charter Mem)		Non-categorical Revenue Credits:	(\$27,403.87)
(Linter the District Meni ExceloDing Charter Meni)		Tax Levy (41110, 41113, 41114)	
		Federal Impact Aid (44103)	
		Federal Forest Reserve (44204)	
Save-Harmless Data		Total Non-Cat Rev Credits \$0.00	
2019-2020 40th Day TOTAL PROGRAM UNITS			
(Not Grand Total Program Units)		Less: 75% of Non-Categorical Revenue Credits \$	
Growth Data			-
			-
2019-20 Operating Budget Calculation	97.375	<u>Other Credits/Adjustments:</u>	
2019-20 Operating Budget Calculation <i>Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE</i>	97.375	Other Credits/Adjustments: Energy Efficiency Renewable Bonds	-
	97.375 0.000		-
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	0.000		

Less: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE \$1,342,789.80 **PROGRAM/SIZE ADJUSTMENT UNITS:** PED 910B-5 1. ELEMENTARY/MIDDLE SCHOOL/IUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM $(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$ SCHOOL NAME CODE GRADES МЕМ UNITS **AVIX Integrated Arts Institute** 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units): Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM (((200 - MEM)/200) × (2.0 × MEM)) × 0.80 = UNITS or (((400 - MEM)/400) × (1.6 × MEM)) × 0.80 = UNITS SCHOOL NAME CODE GRADES МЕМ UNITS 6-12 120.00 134.400 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 134.400 3. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. YES? UNITS a. NEWLY CREATED SCHOOL DISTRICT Ν 0.000 (MEM for current year) $\times .147 = UNITS$ Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows: b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year – MEM for current year) $\times .17 = UNITS$ 0.000 **4.** RURAL POPULATION KUKAL PUPULATION RURAL POPULATION FORMULA FY20 COST DIFFERNTIAL ELIGIBLE UNITS $(MEM) \times (Rural Population Proportion) \times (0.03) = UNITS$ 0.000 0.03 Ν 0.017

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5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

 $(MEM) \times (0.3) = UNITS$



Charter Name School District Geo. Location	A	spire Integrated Arts Rio Rancho, NM	l	Charter Number 📃	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<u>Kindergarten Program</u>					
3Y4YDD/KN					0.00
FDK					0.00
Basic Program	_				
Grade 1					0.00
Grade 2					0.00
Grade 3					0.00
Grade 4					0.00
Grade 5		0.00	2.00	50.00	0.00
Grade 6		0.00	2.00	58.00	60.00
Grade 7		0.00	2.00	23.00	25.00
Grade 8		0.00	1.00	22.00	23.00
Grade 9		0.00	1.00	30.00	31.00
Grade 10		0.00	1.00	15.00	16.00
Grade 11		0.00	0.00	10.00	10.00
Grade 12		0.00	0.00	10.00	10.00
Totals 0.00	0.00	0.00	7.00	168.00	
*INCLUDE STUDENTS RECEIVING A/B S	ERVICES			ECE (KN,3Y4YDD,&FDK) FTE	0.00
				TOTAL GRADES 1-12	175.00
				SUBTOTAL MEM	175.00
Is this a Charter School?	Y				175.00
Is this for the 40th Day?	Ν			TOTAL MEM	175.00
	ECE	COST	PROGRAM		
	FTE	INDEX	UNITS		
<u>Kindergarten</u>					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total) Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04 Grade 05	0.00 0.00	1.045 1.045	0.000 0.000		
Grade 06 Grade 07 *	60.00	1.045	62.700		
Grade 07 *	25.00	1.25	31.250		
Grade 08 *	23.00	1.25	28.750		
Grade 09 *	31.00	1.25	38.750		
Grade 10 *	16.00	1.25	20.000		
Grade 11 *	10.00	1.25	12.500		
Grade 12 *	10.00	1.25	12.500		
* Includes Vocatio	onai weighting				200 450
				Basic Program Units	206.450

TOTAL MEMBERSHIP PROGRAM UNITS 200

FY 20 SCM PHASE-IN WEIGHTS

206.450

			0 T & E Index 1 TCI Index		1.120 1.000
			STAFFING COST MULTIPL	IER (SCM)	1.000
Special Education	MEM	Factor	ADJUSTED BASIC PROGR	AM UNITS	206.450
C & C-Gifted	0.00	1.00	0.000		
D & D-Gifted	7.00	2.00	14.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	20.00	0.70	14.000 Special Ed. Units	28.000	
Adjusted Ancillary FTE	0.50	25.00	Ancillary FTE Units Total Special Educa	12.500 tion Units	40.500
Elementary Fine Arts Brogram	(including No.	v Program Projections)			101300
Elementary Fine Arts Program	(including Net				
MEM		Factor			
		0.0500	Fine Arts Prog	ram Units	0.000
Bilingual Program (including N	<u>ew Program P</u>	<u>rojections)</u>			
HOURS MEM	FTE	Factor			
1	0.00				
2	0.00				
3 5.00	2.50				
Total Bilingual 5.00	2.50	0.500	Bilin	gual Units	1.250
(May not total more than the no. of stud	ents in grades K-1	2.)		-	
	-				
<u>Elementary P.E. Program</u>					
MEM		Factor			
		0.060	Elementary	P.E. Units	0.000
National Board Certified Teach	<u>ers</u>				
FTE:		Factor			
0.00		1.500	National Board Certified Teach	ers Units:	0.000
Size Adjustment Units			Charter Schools not eligible for D	histrict Size	
	UNITS	FY20 PHASE-OUT		istrict size	
Elementary/Mid/Jr. High	0.000	0.00	School Size Adjustn	nent llnits	0.000
Senior High	155.904	0.00	Charter Schools not eligible for D		0.000
Geographic School District Location MEM	17020.25			istrict size	
	25.102		District Size <4,000 Adjustn	oont Units	25.102
District Size(<4,000)	23.102		Charter Schools not eligible for D		(25.102)
			Charter Schools not engible for L	istrict size	(23.102)
District Size(<200)	25.000		District Size <200 Adjustn	ient Units	25.000
					(25.000)
Rural Population Program Units	0.000		Rural Population Prog	ram Units	0.000
			New District Adjustn	ient Units	0.000
At-Risk Units At-risk index	MEM				
2019-2020: 0.111	175.00		At	Risk Units	19.425

Charter Schools Student Activities (Districts Only) MEM	Factor	Growth Units	97.375
(Districts Only) MEM	<i>Factor</i> 0.100	Charter Schools Student Activities Units	0.000
Home School Student Activities		(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities (Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units	0.000
	0.100	(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
(Districts Only) # of Students # of Classes	Factor	Home School Student Program Units	0.000
	0.250	(Charters not eligible for Home School Student Activities)	
		(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (Projecte		at First Reporting Period)	
МЕМ	<i>Factor</i> 0.110	Extended Learning Time Brogram Units	0.000
		Extended Learning Time Program Units XCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
(NOTE. FOR FIZO, UNITS GENERATED ARE BASED ON PROJECTIO		ACLED AFFROFRIATIONS AND THEREI ORE UNITS MAT BE CAFFED)	
K-5 Plus Program Units (Projected - Adjusted at F	irst Reportin	a Period)	
MEM	Factor	<u></u>	
K-5 Plus MEM 0.00	0.300	K-5 Plus Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIO	NS, MUST NOT E	XCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
		TOTAL PROGRAM UNITS	365.000
		Sava Harmlace Units	0.000
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCULATION			
GROWTH & SAVE HARMLESS CALCOLATION	I DATA		
2018-19 Actual 40th Day MEM:	1 DATA 125.00	GRAND TOTAL UNITS	365.000
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00	GRAND TOTAL UNITS × Unit Value \$	365.000 4,565.41
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM:			
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00	× Unit Value \$	4,565.41
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00	× Unit Value \$ 	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING	4,565.41
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00	× Unit Value PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING <u>Non-categorical Revenue Credits:</u>	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114)	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data	125.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 1,666,374.65
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	125.00 175.00 97.375 0.000	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 1,666,374.65

<u>Less</u>: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE \$1,633,047.16 **PROGRAM/SIZE ADJUSTMENT UNITS:** PED 910B-5 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM $(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$ SCHOOL NAME CODE GRADES MEM UNITS **AVIX Integrated Arts Institute** 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units): Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM (((200 - MEM)/200) × (2.0 × MEM)) × 0.80 = UNITS or (((400 - MEM)/400) × (1.6 × MEM)) × 0.80 = UNITS SCHOOL NAME CODE GRADES МЕМ UNITS 6-12 168.00 155.904 0.000 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 155.904 3. NEW DISTRICT ADJUSTMENT If district is eligible, enter YES in the appropriate box. YES? UNITS a. NEWLY CREATED SCHOOL DISTRICT Ν 0.000 (MEM for current year) $\times .147 = UNITS$ Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows: b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year – MEM for current year) $\times .17 = UNITS$ 0.000 4. RURAL POPULATION

RURAL POPULATION FORMULA		FY20 COST DIFFERNTIAL	ELIGIBLE	KUKAL POPULATION	UNITS
	KURAL FOFULATION FORMULA	FTZU COST DIFFERNTIAL	ELIGIBLE	σροροστιονι	010113
	$(MEM) \times (Rural Population Proportion) \times (0.03) = UNITS$	0.03	Ν	0.017	0.000
				(rieuse eriler us	

dacimal to three

5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

 $(MEM) \times (0.3) = UNITS$



Charter Name School District Geo. Location	A	Aspire Integrated Arts Rio Rancho	Institute	Charter Number			
		C &	D &		GRADE		
3Y DD	4Y DD	C-GIFTED	D-GIFTED	*BASIC	TOTAL		
<u>Kindergarten Program</u>							
3Y4YDD/KN					0.00		
FDK					0.00		
Basic Program							
Grade 1					0.00		
Grade 2					0.00		
Grade 3					0.00		
Grade 4					0.00		
Grade 5					0.00		
Grade 6		0.00	1.00	83.00	84.00		
Grade 7		0.00	2.00	58.00	60.00		
Grade 8		0.00	2.00	23.00	25.00		
Grade 9		0.00	1.00	22.00	23.00		
Grade 10		0.00	1.00	30.00	31.00		
Grade 11		0.00	1.00	15.00	16.00		
Grade 12		0.00	1.00	10.00	11.00		
Totals 0.00	0.00	0.00	9.00	241.00			
*INCLUDE STUDENTS RECEIVING A/B SI		0.00	5.00	ECE (KN,3Y4YDD,&FDK) FTE	0.00		
				TOTAL GRADES 1-12	250.00		
				SUBTOTAL MEM	250.00		
Is this a Charter School?	Y				250.00		
	•			TOTAL MEM	250.00		
Is this for the 40th Day?	Ν						
	ECE	СОЅТ	PROGRAM				
	FTE	INDEX	UNITS				
<u>Kindergarten</u>							
ECE	0.00	1.44	0.000	Kindergarten Units	0.000		
	0.00		0.000	kindelgarten onits	0.000		
<u> Basic Program (Grade Total)</u>							
Grade 01	0.00	1.20	0.000				
Grade 02	0.00	1.18	0.000				
Grade 03	0.00	1.18	0.000				
Grade 04	0.00	1.045	0.000				
Grade 05	0.00	1.045	0.000				
Grade 06	84.00	1.045	87.780				
Grade 07 *	60.00	1.25	75.000				
Grade 08 *	25.00	1.25	31.250				
Grade 09 *	23.00	1.25	28.750				
Grade 10 *	31.00	1.25	38.750				
Grade 11 *	16.00	1.25	20.000				
Grade 12 *	11.00	1.25	13.750				
* Includes Vocatio		1.23	15.750				
				Basic Program Units	295.280		

295.280 Basic Program Units

TOTAL MEMBERSHIP PROGRAM UNITS 295.280

FY 20 SCM PHASE-IN WEIGHTS

25-26

			0 T & E Index		1.120
			1 TCI Index		1.000
			STAFFING COST MUL		1.000
Special Education	MEM	Factor	ADJUSTED BASIC PRO		295.280
C & C-Gifted	0.00	1.00	0.000		295.200
D & D-Gifted	9.00	2.00	18.000		
	9.00				
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	40.00	0.70	28.000 Special Ed. Units	46.000	
Adjusted Ancillary FTE	1.00	25.00	Ancillary FTE Units	25.000	
			Total Special Ec	Jucation Units	71.000
Elementary Fine Arts Program	(including New	<u>w Program Projections)</u>			
МЕМ		Factor			
		0.0500	Fine Arts	Program Units	0.000
		0.0900		rogram onnes	0.000
Rilingual Dragram (including N	low Brogram B	roioctions)			
Bilingual Program (including N	-	-			
HOURS MEM	FTE	Factor			
1	0.00				
2	0.00				
3 10.00	5.00				
Total Bilingual 10.00	5.00	0.500	E	Bilingual Units	2.500
(May not total more than the no. of stud	dents in grades K-1	2.)			
<u>Elementary P.E. Program</u>					
MEM		Factor			
		0.060	Elemen	tary P.E. Units	0.000
National Board Certified Teach	<u>ners</u>				
FTE:		Factor			
0.00		1.500	National Board Certified T	eachers Units:	0.000
<u>Size Adjustment Units</u>					
			Charter Schools not eligible	for District Size	
	UNITS	FY20 PHASE-OUT			
Elementary/Mid/Jr. High	0.000	0.00	School Size Adj	ustment Units	0.000
Senior High	153.276		Charter Schools not eligible	for District Size	
ographic School District Location MEM	17020.25		5		
District Size(<4,000)	35.156		District Size <4,000 Adj	ustment Units	35.156
	55.150		Charter Schools not eligible		(35.156
				of District Size	(55.150
District Size(<200)	0.000		District Size <200 Adj	ustment Units	0.000
	0.000		District Size <200 Auj	ustiment onits	
					0.000
Dural Deputation Dreamon Units	0.000		Dural Deputation		0.000
Rural Population Program Units	0.000		Rural Population	Program Units	0.000
			New District Adj	ustment Units	0.000
At-Risk Units At-risk index	MEM				
2019-2020: 0.111	250.00			At Risk Units	27.750

Charter Schools Student Activities (Districts Only) MEM	Factor	Growth Units	0.000
	0.100	Charter Schools Student Activities Units	0.000
Home School Student Activities		(Charters not eligible for CS Student Activities)	0.000
(Districts Only) MEM	Factor		
	0.100	Home School Student Activities Units	0.000
		(Charters not eligible for Home School Student Activities)	0.000
Home School Student Program Units			
(Districts Only) # of Students # of Class	ses Factor	Home School Student Program Units	0.000
	0.250	(Charters not eligible for Home School Student Activities)	
Extended Learning Time Dreaver Units (Dualastad Adiustad	(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program Units (I MEM	Factor	at First Reporting Period)	
	0.110	Extended Learning Time Program Units	0.000
(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON I		XCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
	· · · · · · · ·		
K-5 Plus Program Units (Projected - Adjus	ted at First Reportin	<u>q Period)</u>	
МЕМ	Factor		
K-5 Plus MEM 0.00	0.300	K-5 Plus Program Units EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
		TOTAL PROGRAM UNITS	396.530
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCU			
	LATION DATA		
2018-19 Actual 40th Day MEM:	250.00	GRAND TOTAL UNITS	396.530
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)			
(Enter the District Mem EXCLUDING Charter Mem)	250.00	GRAND TOTAL UNITS × Unit Value \$	396.530 4,565.41
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM:			
(Enter the District Mem EXCLUDING Charter Mem)	250.00	× Unit Value \$	4,565.41
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM:	250.00		4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	250.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING	4,565.41
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	250.00	× Unit Value \$ PROGRAM COST \$	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM	250.00	× Unit Value PROGRAM COST CHARTER SCHOOL ADMIN. WITHHOLDING <u>Non-categorical Revenue Credits:</u>	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	250.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data	250.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS	250.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$0.00	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Un	250.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204)	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Un Growth Data	250.00 250.00	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Un Growth Data 2019-20 Operating Budget Calculation	250.00 250.00 its) 0.000	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Un Growth Data 2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem	250.00 250.00 its) 0.000 Proj. FTE	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$	4,565.41 1,810,322.03
(Enter the District Mem EXCLUDING Charter Mem) 2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem) 2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem) Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Un Growth Data 2019-20 Operating Budget Calculation	its) 0.000 Proj. FTE 0.000	× Unit Value \$ PROGRAM COST \$ CHARTER SCHOOL ADMIN. WITHHOLDING Non-categorical Revenue Credits: Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103) Federal Forest Reserve (44204) Total Non-Cat Rev Credits \$ 0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments:	4,565.41 1,810,322.03

<u>Less</u>: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE

PROGRAM/SIZE ADJUSTMENT UNITS:

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM			$((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$				
Schools geographically located in a School District with more than 2,000 MEM		(((200 – MEM)/					
	SCHOOL NAME		CODE	GRADES		МЕМ	UNITS
							0.000
							0.000
							0.000
							0.000
							0.000
							0.000
							0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using

the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

 $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

Schools geographically located in a School District with more than 2,000 MEM

(((200 - MEM)/200) × (2.0 × MEM)) × 0.80 = UNITS or (((400 - MEM)/400) × (1.6 × MEM)) × 0.80 = UNITS

		(((200 - WLW))/200	$0) \land (2.0 \land \text{IVILIVI}))$	$\times 0.00 - 010113 $ 07 (((400 - 101210))	//400) ^ (1.0 ^ ML	(0,0) = 0.00 = 0.0113	
	SCHOOL NAME		CODE	GRADES		MEM	UNITS
	AVIX Integrated Arts Institute			6-12		241.00	153.276
	-						0.000
							0.000
							0.000
							0.000
							0.000
					TOTAL SENIOR	R HIGH SCHOOL UNITS	153.276
3	NEW DISTRICT ADJUSTMENT						
	If district is eligible, enter YES in t	he appropriate box.					
						YES?	UNITS
	a. NEWLY CREATED SCHOOL DISTRICT					N	0.000
	(MEM for current v	ear) × .147 = UNITS					
	Based on district MEM (Basic 1-12, Specia		n-Profit and Operation	onal Fund Childhood FTE) a district is el	igible for units as fol	lows:	
	b. DISTRICT WHOSE MEMBERSHIP DEC		•	,	0		
	b. District whose membershin bee	(MEM for prior year -					0.000
		(MEW JOF Prior year -	MEM for current y	$(ear) \times .17 = 0.0013$			0.000
4	. RURAL POPULATION						
						KUKAL PUPULATION	
	RURAL POPULATION FORMULA			FY20 COST DIFFERNTIAL	ELIGIBLE	DDODODTION	UNITS
	(MEM) × (Rural Pop	ulation Proportion) \times ((0.03) = UNITS	0.03	N	0.017	0.000
						decimal to three	

Year 5

PED 910B-5

\$1,774,115.59

5. K-5 PLUS PROGRAM (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

 $(MEM) \times (0.3) = UNITS$

