

Year 1

Charter Name	Aspire Integrated Arts Institute			
School District Geo. Location	Rio Rancho, NM			
	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED
Kindergarten Program				
3Y4YDD/KN				
FDK				
Basic Program				
Grade 1				
Grade 2				
Grade 3				
Grade 4				
Grade 5				
Grade 6			0.00	1.00
Grade 7			0.00	0.00
Grade 8			0.00	0.00
Grade 9			0.00	0.00
Grade 10			0.00	0.00
Grade 11			0.00	0.00
Grade 12			0.00	0.00
Totals	0.00	0.00	0.00	1.00

*INCLUDE STUDENTS RECEIVING A/B SERVICES

Is this a Charter School?	Y
Is this for the 40th Day?	N

Charter Number

21-22

*BASIC	GRADE TOTAL
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
30.00	31.00
15.00	15.00
10.00	10.00
10.00	10.00
9.00	9.00
0.00	0.00
0.00	0.00
74.00	
ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	75.00
SUBTOTAL MEM	75.00
TOTAL MEM	75.00

	ECE FTE	COST INDEX	PROGRAM UNITS
Kindergarten			
ECE	0.00	1.44	0.000
Basic Program (Grade Total)			
Grade 01	0.00	1.20	0.000
Grade 02	0.00	1.18	0.000
Grade 03	0.00	1.18	0.000
Grade 04	0.00	1.045	0.000
Grade 05	0.00	1.045	0.000
Grade 06	31.00	1.045	32.395
Grade 07 *	15.00	1.25	18.750
Grade 08 *	10.00	1.25	12.500
Grade 09 *	10.00	1.25	12.500
Grade 10 *	9.00	1.25	11.250
Grade 11 *	0.00	1.25	0.000
Grade 12 *	0.00	1.25	0.000

* Includes Vocational Weighting

Basic Program Units	87.395
TOTAL MEMBERSHIP PROGRAM UNITS	87.395

FY 20 SCM PHASE-IN WEIGHTS

Year 1

Special Education

	MEM	Factor
C & C-Gifted	0.00	1.00
D & D-Gifted	1.00	2.00
3 & 4 Yr. DD		2.00
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	12.00	0.70
Adjusted Ancillary FTE		25.00

0.25	T & E Index	1.120
0.75	TCI Index	1.000
	STAFFING COST MULTIPLIER (SCM)	1.030
	ADJUSTED BASIC PROGRAM UNITS	90.017

0.000		
2.000		
0.000		
8.400	Special Ed. Units	10.400
	Ancillary FTE Units	0.000
	Total Special Education Units	10.400

Elementary Fine Arts Program (including New Program Projections)

	MEM	Factor
		0.0500

Fine Arts Program Units 0.000

Bilingual Program (including New Program Projections)

HOURS	MEM	FTE	Factor
1		0.00	
2		0.00	
3	3.00	1.50	
Total Bilingual	3.00	1.50	0.500

Bilingual Units 0.750

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program

	MEM	Factor
		0.060

Elementary P.E. Units 0.000

National Board Certified Teachers

	FTE:	Factor
	0.00	1.500

National Board Certified Teachers Units: 0.000

Size Adjustment Units

	UNITS	FY20 PHASE-OUT
Elementary/Mid/Jr. High	0.000	0.40
Senior High	96.496	
Geographic School District Location MEM	17020.25	
District Size(<4,000)	11.039	
District Size(<200)	75.000	
Rural Population Program Units	0.000	

Charter Schools not eligible for District Size

School Size Adjustment Units	38.598
Charter Schools not eligible for District Size	
District Size <4,000 Adjustment Units	11.039
Charter Schools not eligible for District Size	(11.039)
District Size <200 Adjustment Units	75.000
Charter Schools not eligible for District Size	(75.000)

Rural Population Program Units 0.000

New District Adjustment Units 0.000

At-Risk Units

	At-risk index	MEM
2019-2020:	0.111	75.00

At Risk Units 8.325

Year 1

Charter Schools Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Growth Units 48.500

Charter Schools Student Activities Units 0.000
 (Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Home School Student Activities Units 0.000
 (Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) *# of Students* *# of Classes* *Factor*
 0.250

Home School Student Program Units 0.000
 (Charters not eligible for Home School Student Activities)
 (Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 0.110

Extended Learning Time Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

K-5 Plus MEM *MEM* *Factor*
 0.00 0.300

K-5 Plus Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS 196.590

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	75.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	100.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation <i>Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE</i>	48.500
40th Day Calculation <i>Takes Prior Year 40th-Day and compares to Current Year 40th-Day</i>	0.000

GRAND TOTAL UNITS 196.590

× Unit Value \$ **4,565.41**

PROGRAM COST \$ 897,515.09

CHARTER SCHOOL ADMIN. WITHHOLDING (\$17,950.30)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
 Federal Impact Aid (44103)
 Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE **\$879,564.79**

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
AVIX Integrated Arts Institute		6-12	74.00	96.496
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				96.496

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows:

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

YES?	UNITS
N	0.000
	0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA	FY20 COST DIFFERENTIAL	ELIGIBLE	RURAL POPULATION PROPORTION	UNITS
$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$	0.03	N	0.017 <small>(Please enter as decimal to three)</small>	0.000

Year 1

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME

A large rectangular area that has been redacted with a solid light blue color, covering the names of the schools.

MEM

A rectangular area that has been redacted with a solid light blue color, covering the MEM values for each school.

TOTAL K-5 PLUS PROGRAM MEM

0.00

schoolbudget

Year 2

Charter Name Aspire Integrated Arts Institute
School District Geo. Location Rio Rancho, NM

Charter Number

22-23

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK						0.00
Basic Program						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			0.00	1.00	22.00	23.00
Grade 7			0.00	1.00	30.00	31.00
Grade 8			0.00	1.00	15.00	16.00
Grade 9			0.00	0.00	10.00	10.00
Grade 10			0.00	0.00	10.00	10.00
Grade 11			0.00	0.00	10.00	10.00
Grade 12			0.00	0.00	0.00	0.00
Totals	0.00	0.00	0.00	3.00	97.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	100.00
SUBTOTAL MEM	100.00
TOTAL MEM	100.00

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	23.00	1.045	24.035		
Grade 07 *	31.00	1.25	38.750		
Grade 08 *	16.00	1.25	20.000		
Grade 09 *	10.00	1.25	12.500		
Grade 10 *	10.00	1.25	12.500		
Grade 11 *	10.00	1.25	12.500		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					

Basic Program Units	120.285
TOTAL MEMBERSHIP PROGRAM UNITS	120.285

FY 20 SCM PHASE-IN WEIGHTS

Year 2

				0	T & E Index	1.120
				1	TCI Index	1.000
					STAFFING COST MULTIPLIER (SCM)	1.000
					ADJUSTED BASIC PROGRAM UNITS	120.285
Special Education	<i>MEM</i>	<i>Factor</i>				
C & C-Gifted	0.00	1.00		0.000		
D & D-Gifted	3.00	2.00		6.000		
3 & 4 Yr. DD		2.00		0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	16.00	0.70		11.200	Special Ed. Units	17.200
Adjusted Ancillary FTE		25.00			Ancillary FTE Units	0.000
					Total Special Education Units	17.200
Elementary Fine Arts Program (including New Program Projections)						
	<i>MEM</i>	<i>Factor</i>				
		0.0500			Fine Arts Program Units	0.000
Bilingual Program (including New Program Projections)						
<i>HOURS</i>	<i>MEM</i>	<i>FTE</i>	<i>Factor</i>			
1		0.00				
2		0.00				
3	4.00	2.00				
Total Bilingual	4.00	2.00	0.500		Bilingual Units	1.000
<i>(May not total more than the no. of students in grades K-12.)</i>						
Elementary P.E. Program						
	<i>MEM</i>	<i>Factor</i>				
		0.060			Elementary P.E. Units	0.000
National Board Certified Teachers						
	<i>FTE:</i>	<i>Factor</i>				
	0.00	1.500			National Board Certified Teachers Units:	0.000
Size Adjustment Units						
	<i>UNITS</i>	<i>FY20 PHASE-OUT</i>			Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000	0.20			School Size Adjustment Units	23.513
Senior High	117.564				Charter Schools not eligible for District Size	
Geographic School District Location MEM	17020.25				District Size <4,000 Adjustment Units	14.625
District Size(<4,000)	14.625				Charter Schools not eligible for District Size	(14.625)
District Size(<200)	100.000				District Size <200 Adjustment Units	100.000
						(100.000)
Rural Population Program Units	0.000				Rural Population Program Units	0.000
					New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>	<i>MEM</i>				
2019-2020:	0.111	100.00			At Risk Units	11.100

Year 2

Charter Schools Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Growth Units 48.125

Charter Schools Student Activities Units 0.000
 (Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Home School Student Activities Units 0.000
 (Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) *# of Students* *# of Classes* *Factor*
 0.250

Home School Student Program Units 0.000
 (Charters not eligible for Home School Student Activities)
 (Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 0.110

Extended Learning Time Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 K-5 Plus MEM 0.00 0.300

K-5 Plus Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS 221.223

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	100.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	48.125
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 221.223

× Unit Value \$ **4,565.41**

PROGRAM COST \$ 1,009,972.78

CHARTER SCHOOL ADMIN. WITHHOLDING (\$20,199.46)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
 Federal Impact Aid (44103)
 Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE **\$989,773.33**

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
AVIX Integrated Arts Institute		6-12	97.00	117.564
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				117.564

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows:

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

YES?	UNITS
N	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.017
(Please enter as decimal to three)

UNITS

0.000

Year 2

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME



MEM



TOTAL K-5 PLUS PROGRAM MEM

0.00

schoolbudget

Year 3

Charter Name	Aspire Integrated Arts Institute			
School District Geo. Location	Rio Rancho, NM			
	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED
Kindergarten Program				
3Y4YDD/KN				
FDK				
Basic Program				
Grade 1				
Grade 2				
Grade 3				
Grade 4				
Grade 5				
Grade 6			0.00	2.00
Grade 7			0.00	1.00
Grade 8			0.00	1.00
Grade 9			0.00	1.00
Grade 10			0.00	0.00
Grade 11			0.00	0.00
Grade 12			0.00	0.00
Totals	0.00	0.00	0.00	5.00

Charter Number	
	23-24
*BASIC	GRADE TOTAL
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	23.00
	25.00
	22.00
	23.00
	30.00
	31.00
	15.00
	16.00
	10.00
	10.00
	10.00
	10.00
Totals	120.00
ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	125.00
SUBTOTAL MEM	125.00
TOTAL MEM	125.00

*INCLUDE STUDENTS RECEIVING A/B SERVICES

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	0.00	1.44	0.000	Kindergarten Units	0.000
Basic Program (Grade Total)					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	25.00	1.045	26.125		
Grade 07 *	23.00	1.25	28.750		
Grade 08 *	31.00	1.25	38.750		
Grade 09 *	16.00	1.25	20.000		
Grade 10 *	10.00	1.25	12.500		
Grade 11 *	10.00	1.25	12.500		
Grade 12 *	10.00	1.25	12.500		
* Includes Vocational Weighting					
				Basic Program Units	151.125
				TOTAL MEMBERSHIP PROGRAM UNITS	151.125

Year 3

				0	T & E Index	1.120
				1	TCI Index	1.000
					STAFFING COST MULTIPLIER (SCM)	1.000
					ADJUSTED BASIC PROGRAM UNITS	151.125
Special Education	<i>MEM</i>	<i>Factor</i>				
C & C-Gifted	0.00	1.00		0.000		
D & D-Gifted	5.00	2.00		10.000		
3 & 4 Yr. DD		2.00		0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	20.00	0.70		14.000	Special Ed. Units	24.000
Adjusted Ancillary FTE	0.50	25.00			Ancillary FTE Units	12.500
					Total Special Education Units	36.500
Elementary Fine Arts Program (including New Program Projections)						
	<i>MEM</i>	<i>Factor</i>				
		0.0500			Fine Arts Program Units	0.000
Bilingual Program (including New Program Projections)						
<i>HOURS</i>	<i>MEM</i>	<i>FTE</i>	<i>Factor</i>			
1		0.00				
2		0.00				
3	5.00	2.50				
Total Bilingual	5.00	2.50	0.500		Bilingual Units	1.250
<i>(May not total more than the no. of students in grades K-12.)</i>						
Elementary P.E. Program						
	<i>MEM</i>	<i>Factor</i>				
		0.060			Elementary P.E. Units	0.000
National Board Certified Teachers						
	<i>FTE:</i>	<i>Factor</i>				
	0.00	1.500			National Board Certified Teachers Units:	0.000
Size Adjustment Units						
	<i>UNITS</i>	<i>FY20 PHASE-OUT</i>			Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000	0.00			School Size Adjustment Units	0.000
Senior High	134.400				Charter Schools not eligible for District Size	
Geographic School District Location MEM	17020.25				District Size <4,000 Adjustment Units	18.164
District Size(<4,000)	18.164				Charter Schools not eligible for District Size	(18.164)
District Size(<200)	75.000				District Size <200 Adjustment Units	75.000
						(75.000)
Rural Population Program Units	0.000				Rural Population Program Units	0.000
					New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>	<i>MEM</i>				
2019-2020:	0.111	125.00			At Risk Units	13.875

Year 3

Charter Schools Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Growth Units 97.375

Charter Schools Student Activities Units 0.000
 (Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Home School Student Activities Units 0.000
 (Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) *# of Students* *# of Classes* *Factor*
 0.250

Home School Student Program Units 0.000
 (Charters not eligible for Home School Student Activities)
 (Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 0.110

Extended Learning Time Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 K-5 Plus MEM 0.00 0.300

K-5 Plus Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS 300.125

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	175.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	97.375
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 300.125

× Unit Value \$ **4,565.41**

PROGRAM COST \$ 1,370,193.68

CHARTER SCHOOL ADMIN. WITHHOLDING (\$27,403.87)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
 Federal Impact Aid (44103)
 Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE **\$1,342,789.80**

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
AVIX Integrated Arts Institute				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
		6-12	120.00	134.400
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				134.400

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows:

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

YES?	UNITS
N	0.000
	0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.017
(Please enter as decimal to three)

UNITS

0.000

Year 3

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME

A large rectangular area that has been redacted with a solid light blue color, covering the names of the schools.

MEM

A rectangular area that has been redacted with a solid light blue color, covering the MEM values for each school.

TOTAL K-5 PLUS PROGRAM MEM

0.00

schoolbudget

Year 4

Charter Name **Aspire Integrated Arts Institute**
 School District Geo. Location **Rio Rancho, NM**

Charter Number

23-24

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED
Kindergarten Program				
3Y4YDD/KN				
FDK				
Basic Program				
Grade 1				
Grade 2				
Grade 3				
Grade 4				
Grade 5				
Grade 6				
Grade 7				
Grade 8				
Grade 9				
Grade 10				
Grade 11				
Grade 12				
Totals	0.00	0.00	0.00	7.00

*BASIC	GRADE TOTAL
168.00	10.00
ECE (KN,3Y4YDD,&FDK) FTE 0.00	
TOTAL GRADES 1-12 175.00	
SUBTOTAL MEM 175.00	
TOTAL MEM 175.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

Is this a Charter School?	Y
Is this for the 40th Day?	N

	ECE FTE	COST INDEX	PROGRAM UNITS
Kindergarten			
ECE	0.00	1.44	0.000
Basic Program (Grade Total)			
Grade 01	0.00	1.20	0.000
Grade 02	0.00	1.18	0.000
Grade 03	0.00	1.18	0.000
Grade 04	0.00	1.045	0.000
Grade 05	0.00	1.045	0.000
Grade 06	60.00	1.045	62.700
Grade 07 *	25.00	1.25	31.250
Grade 08 *	23.00	1.25	28.750
Grade 09 *	31.00	1.25	38.750
Grade 10 *	16.00	1.25	20.000
Grade 11 *	10.00	1.25	12.500
Grade 12 *	10.00	1.25	12.500

* Includes Vocational Weighting

Basic Program Units	206.450
TOTAL MEMBERSHIP PROGRAM UNITS	206.450

FY 20 SCM PHASE-IN WEIGHTS

Year 4

				0	T & E Index	1.120
				1	TCI Index	1.000
					STAFFING COST MULTIPLIER (SCM)	1.000
					ADJUSTED BASIC PROGRAM UNITS	206.450
Special Education	<i>MEM</i>	<i>Factor</i>				
C & C-Gifted	0.00	1.00		0.000		
D & D-Gifted	7.00	2.00		14.000		
3 & 4 Yr. DD		2.00		0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	20.00	0.70		14.000	Special Ed. Units	28.000
Adjusted Ancillary FTE	0.50	25.00			Ancillary FTE Units	12.500
					Total Special Education Units	40.500
Elementary Fine Arts Program (including New Program Projections)						
	<i>MEM</i>	<i>Factor</i>				
		0.0500			Fine Arts Program Units	0.000
Bilingual Program (including New Program Projections)						
<i>HOURS</i>	<i>MEM</i>	<i>FTE</i>	<i>Factor</i>			
1		0.00				
2		0.00				
3	5.00	2.50				
Total Bilingual	5.00	2.50	0.500		Bilingual Units	1.250
<i>(May not total more than the no. of students in grades K-12.)</i>						
Elementary P.E. Program						
	<i>MEM</i>	<i>Factor</i>				
		0.060			Elementary P.E. Units	0.000
National Board Certified Teachers						
	<i>FTE:</i>	<i>Factor</i>				
	0.00	1.500			National Board Certified Teachers Units:	0.000
Size Adjustment Units						
	<i>UNITS</i>	<i>FY20 PHASE-OUT</i>			Charter Schools not eligible for District Size	
Elementary/Mid/Jr. High	0.000	0.00			School Size Adjustment Units	0.000
Senior High	155.904				Charter Schools not eligible for District Size	
Geographic School District Location MEM	17020.25				District Size <4,000 Adjustment Units	25.102
District Size(<4,000)	25.102				Charter Schools not eligible for District Size	(25.102)
District Size(<200)	25.000				District Size <200 Adjustment Units	25.000
						(25.000)
Rural Population Program Units	0.000				Rural Population Program Units	0.000
					New District Adjustment Units	0.000
At-Risk Units	<i>At-risk index</i>	<i>MEM</i>				
2019-2020:	0.111	175.00			At Risk Units	19.425

Year 4

Charter Schools Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Growth Units 97.375

Charter Schools Student Activities Units 0.000
 (Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) *MEM* *Factor*
 0.100

Home School Student Activities Units 0.000
 (Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) *# of Students* *# of Classes* *Factor*
 0.250

Home School Student Program Units 0.000
 (Charters not eligible for Home School Student Activities)
 (Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 0.110

Extended Learning Time Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

MEM *Factor*
 K-5 Plus MEM 0.00 0.300

K-5 Plus Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS 365.000

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	125.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	175.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation	97.375
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GRAND TOTAL UNITS 365.000

× Unit Value \$ **4,565.41**

PROGRAM COST \$ 1,666,374.65

CHARTER SCHOOL ADMIN. WITHHOLDING (\$33,327.49)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
 Federal Impact Aid (44103)
 Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds

Total Other Credits \$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE **\$1,633,047.16**

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (1.0 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
AVIX Integrated Arts Institute				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - \text{MEM})/200) \times (2.0 \times \text{MEM})) \times 0.80 = \text{UNITS} \quad \text{or} \quad (((400 - \text{MEM})/400) \times (1.6 \times \text{MEM})) \times 0.80 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
		6-12	168.00	155.904
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				155.904

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows:

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

YES?	UNITS
N	0.000
	0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(\text{MEM}) \times (\text{Rural Population Proportion}) \times (0.03) = \text{UNITS}$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.017

(Please enter as decimal to three)

UNITS

0.000

Year 4

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME



MEM



TOTAL K-5 PLUS PROGRAM MEM

0.00

schoolbudget

Year 5

Charter Name	Aspire Integrated Arts Institute			
School District Geo. Location	Rio Rancho			
	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED
Kindergarten Program				
3Y4YDD/KN				
FDK				
Basic Program				
Grade 1				
Grade 2				
Grade 3				
Grade 4				
Grade 5				
Grade 6			0.00	1.00
Grade 7			0.00	2.00
Grade 8			0.00	2.00
Grade 9			0.00	1.00
Grade 10			0.00	1.00
Grade 11			0.00	1.00
Grade 12			0.00	1.00
Totals	0.00	0.00	0.00	9.00

*INCLUDE STUDENTS RECEIVING A/B SERVICES

Is this a Charter School?	Y
Is this for the 40th Day?	N

Charter Number	GRADE TOTAL
*BASIC	
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	84.00
	60.00
	25.00
	23.00
	31.00
	16.00
	11.00
	241.00
ECE (KN,3Y4YDD,&FDK) FTE	0.00
TOTAL GRADES 1-12	250.00
SUBTOTAL MEM	250.00
TOTAL MEM	250.00

25-26

	ECE FTE	COST INDEX	PROGRAM UNITS
Kindergarten			
ECE	0.00	1.44	0.000
Basic Program (Grade Total)			
Grade 01	0.00	1.20	0.000
Grade 02	0.00	1.18	0.000
Grade 03	0.00	1.18	0.000
Grade 04	0.00	1.045	0.000
Grade 05	0.00	1.045	0.000
Grade 06	84.00	1.045	87.780
Grade 07 *	60.00	1.25	75.000
Grade 08 *	25.00	1.25	31.250
Grade 09 *	23.00	1.25	28.750
Grade 10 *	31.00	1.25	38.750
Grade 11 *	16.00	1.25	20.000
Grade 12 *	11.00	1.25	13.750

* Includes Vocational Weighting

Basic Program Units	295.280
TOTAL MEMBERSHIP PROGRAM UNITS	295.280

FY 20 SCM PHASE-IN WEIGHTS

Year 5

				0	T & E Index	1.120
				1	TCI Index	1.000
					STAFFING COST MULTIPLIER (SCM)	1.000
					ADJUSTED BASIC PROGRAM UNITS	295.280
Special Education						
	<i>MEM</i>		<i>Factor</i>			
	C & C-Gifted	0.00	1.00	0.000		
	D & D-Gifted	9.00	2.00	18.000		
	3 & 4 Yr. DD	[REDACTED]	2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	40.00		0.70	28.000	Special Ed. Units	46.000
Adjusted Ancillary FTE	1.00		25.00		Ancillary FTE Units	25.000
					Total Special Education Units	71.000
Elementary Fine Arts Program (including New Program Projections)						
	<i>MEM</i>		<i>Factor</i>			
	[REDACTED]		0.0500		Fine Arts Program Units	0.000
Bilingual Program (including New Program Projections)						
<i>HOURS</i>	<i>MEM</i>	<i>FTE</i>	<i>Factor</i>			
1	[REDACTED]	0.00				
2	[REDACTED]	0.00				
3	10.00	5.00				
Total Bilingual	10.00	5.00	0.500		Bilingual Units	2.500
<i>(May not total more than the no. of students in grades K-12.)</i>						
Elementary P.E. Program						
	<i>MEM</i>		<i>Factor</i>			
	[REDACTED]		0.060		Elementary P.E. Units	0.000
National Board Certified Teachers						
	<i>FTE:</i>		<i>Factor</i>			
	0.00		1.500		National Board Certified Teachers Units:	0.000
Size Adjustment Units						
		<i>UNITS</i>	<i>FY20 PHASE-OUT</i>			
Elementary/Mid/Jr. High		0.000	0.00		Charter Schools not eligible for District Size	
Senior High		153.276			School Size Adjustment Units	0.000
Geographic School District Location MEM		17020.25			Charter Schools not eligible for District Size	
District Size(<4,000)		35.156			District Size <4,000 Adjustment Units	35.156
					Charter Schools not eligible for District Size	(35.156)
District Size(<200)		0.000			District Size <200 Adjustment Units	0.000
						0.000
Rural Population Program Units		0.000			Rural Population Program Units	0.000
					New District Adjustment Units	0.000
At-Risk Units						
	<i>At-risk index</i>	<i>MEM</i>				
2019-2020:	0.111	250.00			At Risk Units	27.750

Year 5

Charter Schools Student Activities

(Districts Only) MEM Factor
 0.100

Growth Units 0.000
 Charter Schools Student Activities Units 0.000
 (Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) MEM Factor
 0.100

Home School Student Activities Units 0.000
 (Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) # of Students # of Classes Factor
 0.250

Home School Student Program Units 0.000
 (Charters not eligible for Home School Student Activities)
 (Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM Factor
 0.110

Extended Learning Time Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

K-5 Plus MEM MEM Factor
 0.00 0.300

K-5 Plus Program Units 0.000

(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

TOTAL PROGRAM UNITS 396.530

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	250.00
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	250.00
2019-2020 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE	0.000
40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day	0.000

GRAND TOTAL UNITS 396.530

× Unit Value \$ **4,565.41**

PROGRAM COST \$ 1,810,322.03

CHARTER SCHOOL ADMIN. WITHHOLDING (\$36,206.44)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)
 Federal Impact Aid (44103)
 Federal Forest Reserve (44204)
Total Non-Cat Rev Credits \$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds
Total Other Credits \$0.00

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION GUARANTEE **\$1,774,115.59**

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS \quad \text{or} \quad ((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - MEM)/200) \times (2.0 \times MEM)) \times 0.80 = UNITS \quad \text{or} \quad (((400 - MEM)/400) \times (1.6 \times MEM)) \times 0.80 = UNITS$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
AVIX Integrated Arts Institute		6-12	241.00	153.276
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				153.276

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

$$(MEM \text{ for current year}) \times .147 = UNITS$$

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows:

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$$

YES?	UNITS
N	0.000
	0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA

$$(MEM) \times (\text{Rural Population Proportion}) \times (0.03) = UNITS$$

FY20 COST DIFFERENTIAL

0.03

ELIGIBLE

N

RURAL POPULATION PROPORTION

0.017

(Please enter as decimal to three)

UNITS

0.000

Year 5

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program

$$(\text{MEM}) \times (0.3) = \text{UNITS}$$

SCHOOL NAME



MEM



TOTAL K-5 PLUS PROGRAM MEM

0.00

schoolbudget