				KLVLING	,20				
				Implementation Year	PROJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT
FUND	<b>FUNCTION</b>	OBJECT	OBJECT DESCRIPTION	(YEAR 0)	(YEAR 1)	(YEAR 2)	(YEAR 3)	(YEAR 4)	(YEAR 5)
FUND 1	11000 - Oper								
	REVENUE								
110001	Function-00	Dove							
	Function-oc				0 11 11/	0 11 11/	0 11 11/	0 11 11/	
		Cash Asse			Operational Year 1		<u> </u>	Operational Year 4	•
	0000	11111	Unrestricted Cash		\$ 1,602.00	\$ 5,178.86			
11000	0000	11112	Restricted Cash		\$ -	\$ -	\$ -	\$ -	\$ -
		Revenue F	From Local Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
	0000	41310	Tuition from Foreign Nationals		\$	\$ -	\$	\$ -	\$ -
	0000	41331	Tuition From School Districts outside the State		\$ -	\$ -	\$ -	\$ -	\$ -
	0000	41701	Fees Activities		\$ -	\$ -	\$ -	\$ -	\$ -
	0000	41702	Fees Educational		\$ -	\$ -	\$ -	\$ -	\$ -
11000	0000	41705	Fees Users		\$ -	-	\$ -	\$ -	-
11000	0000	41706	Fees Summer School		\$ -	\$ -	\$ -	\$ -	\$ -
11000	0000	41920	Contributions and Donations From Private Sources		\$ -	\$ -	\$ -	\$ -	\$ -
		Revenue F	From State Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
11000	0000	43101	State Equalization Guarantee		\$ 879,564.79	\$ 989,773.33	\$ 1,342,789.90	\$ 1,633,047.16	\$ 1,774,115.59
11000	0000	43202	State Flow-through Grants		\$ -	\$ -	\$ -	\$ -	\$ -
11000	0000	43212	Indirect Costs (State Flow-through Grants)		\$ -	\$ -	\$ -	\$ -	\$ -
11000	0000	43213	Indirect Costs (State Direct Grants)		\$ -	\$ -	\$ -	\$ -	\$ -
	0000	43215	Inter-Governmental Contract Revenue		\$ -	\$ -	\$ -	\$ -	\$ -
			From Federal Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
11000	0000	44103	Impact Aid, Public Law 103-382		\$ -	\$ -	\$ -	\$ -	\$ -
11000	0000	Other Iten			Operational Year 1	Operational Vear 2	Operational Vear 3	Operational Year 4	Operational Year 5
11000	0000		Access Board (e-Rate)		e	\$ -	\$ -	\$ -	-
			EVENUES: OPERATIONAL FUND		\$ 881,166.79			-	\$ - \$ 1,909,269.41
11000			VENUES: OPERATIONAL FUND		\$ 001,100.79	\$ 994,952.19	\$ 1,352,13U.2Z	\$ 1,080,197.05	\$ 1,909,209.41
	13000-Trans	portation							
13000	REVENUE								
	Function-00	000 - Reve	nue						
		Cash Asse	ets			Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
13000	0000	11112	Restricted Cash			\$ -	\$ -	\$ -	\$ -
			From State Sources			Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
13000	0000	43206	Transportation Distribution			¢ -	\$ -	¢ -	\$ -
13000			EVENUES: TRANSPORTATION FUND			φ -	φ -	φ -	ф -
						· •	•	•	•
	14000-Instru	ctional Ma	teriais						
14000	REVENUE								
	Function-00	000 - Reve	nue						
		Cash Asse	ets		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
14000	0000	11112	Restricted Cash		\$ -	\$ -	\$ -	\$ -	\$ -
		Revenue F	From State Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
					- p		орогина том о	оронания года г	
14000	0000	43211	Instructional Materials - 50% Supplementary Allocation		\$ -	-	\$ -	\$ -	\$ -
14000			VENUES: INSTRUCTIONAL MATERIALS FUND		¢ _	<u>φ</u>	<u>φ</u>	¢ _	¢ -
14000		TOTAL RE	VEHOLS. NOTROOTIONAL MATERIALS FORD	<u> </u>	<u> </u>	Ψ -	<u> </u>	<u> </u>	Ψ -
10000			ENERAL FUND REVENUES	\$ -	\$ 881,166.79	\$ 994,952.19	\$ 1,352,130.22	\$ 1,686,097.65	\$ 1,909,269.41
FUND 2	21000-Food \$	Services							
21000	REVENUE								
_	Function-00	000 - Reve	nue		_	_			
	i diriotroni oc	Cash Asse			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
04000	0000				•	operational real 2	operational real 3	• Operational Year 4	• Operational Year 5
21000	0000	11112	Restricted Cash		5 -	5 -	5 -	5 -	<b>5</b> -
			From Local Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
	0000	41603	Fees Adults/Food Services		-	-	-	-	-
21000	0000	41604	Fees Students/Food Services		-	-	-	-	\$ -
			From Federal Sources		Operational Year 1	-	Operational Year 3		Operational Year 5
21000	0000		Restricted Grants Federal Flow-through		\$ 46,273.50	\$ 61,698.00	\$ 77,122.50	\$ 107,971.50	\$ 154,245.00
21000		TOTAL RE	VENUES: FOOD SERVICES		\$ 46,273.50	\$ 61,698.00	\$ 77,122.50	\$ 107,971.50	\$ 154,245.00
FUND 2	24101 - FEDE	RAL FLOW	-THROUGH GRANTS - TITLE 1 ESEA						
	REVENUE								
					Onerelian 136	Onensticus 136	Onevetice 126	Onevetice 136	Oneneticus IV
	on 0000 - Rev				•		Operational Year 3		Operational Year 5
24101			Retricted Grants - Federal Flowthrough		\$ 14,250.00	· · · · · · · · · · · · · · · · · · ·		·	
24101		TOTAL RE	EVENUES: FEDERAL FLOW-THROUGH GRANTS		\$ 14,250.00	\$ 19,000.00	\$ 23,750.00	\$ 33,250.00	\$ 47,500.00
				<del>Арреник О-геи</del>	TOCAL VIOV				1 01 30

FUND 24106			REVENU					version 2.8
		AL FLOW-THROUGH GRANTS - ENTITLEMENT IDEA-B						
24106 REVE								
Function 00					Operational Year 2	•	Operational Year 4	•
24106	0000	44500 Retricted Grants - Federal Flowthrough		\$ 2,000.00			. ,	
24106		OTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	S - ENTITLEMENT IDEA-B	\$ 2,000.00	\$ 5,000.00	\$ 8,500.00	\$ 11,500.00	\$ 15,000.0
		AL FLOW-THROUGH GRANTS - PRESCHOOL IDEA-B						
24109 REVE	ENUE							
Function 00				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
24109	0000	44500 Retricted Grants - Federal Flowthrough		\$ -	\$ -	\$ -	\$ -	\$ -
24109		OTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS		-	\$ -	\$ -	\$ -	-
		AL FLOW-THROUGH GRANTS - CHARTER SCHOOL PR	OGRAM					
24146 REVE								
Function 00			-	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year!
24146	0000	44500 Retricted Grants - Federal Flowthrough	\$ 155,700.00			\$ -	\$ -	\$ -
24146		OTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS		\$ -	\$ -	\$ -	\$ -	-
		AL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE <i>F</i>	CQUISITION					
24153 REVE								
Function 00		nue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
24153	0000	44500 Retricted Grants - Federal Flowthrough		\$ -	\$ -	\$ -	\$ -	\$ -
24153		OTAL REVENUES:		-	\$ -	-	\$ -	-
		AL FLOW-THROUGH GRANTS - TEACHER/PRINCIPAL 1	RAINING AND RECRUITIN	NG				
24154 REVE	ENUE							
Function 00	000 - Reve	nue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year !
24154	0000	44500 Retricted Grants - Federal Flowthrough		\$ 3,675.00	\$ 4,900.00	·		·
24154		OTAL REVENUES: FEDERAL FLOW-THROUGH GRANT		\$ 3,675.00	\$ 4,900.00	\$ 6,125.00	\$ 8,575.00	\$ 12,250.0
FUND 24174	4 - FEDER	AL FLOW-THROUGH GRANTS - CARL D PERKINS SECO	ONDARY CURRENT					
24174 REVE	ENUE							
Function 00	000 - Reve	nue		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24174	0000	44500 Retricted Grants - Federal Flowthrough		\$ -	\$ -	\$ -	\$ -	\$ -
24174	Т	OTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS	S - CARL D PERKINS SECO	-	\$ -	\$ -	\$ -	-
FUNDS 26X	XX* - LOC	AL GRANTS						
26xxx REVE	ENUE							
Function 00	000 - Reve	nue	Implementation Year 0	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
26xxx*	0000	11112 Restricted Cash	-	\$ -	\$ -	-	<b>\$</b>	_ ^
26xxx*	0000	44024 Instruction Cotogorical				,	Ψ -	\$ -
26xxx*		41921 Instruction - Categorical	-	-	-	-	\$ -	\$ -
26xxx*	0000	41922 Instructional Support - Categorical	\$ -	\$ -	\$ -	\$ -	\$ -	•
24VVV	0000	41922 Instructional Support - Categorical 41923 Administration - Categorical	т	\$ - \$ - \$		7	\$ - \$ - \$ -	\$ - \$ - \$ -
26XXX	0000 T	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS	\$ -	\$ -	\$ -	\$ -	\$ - \$ - \$ - \$ -	•
FUNDS 26X	0000 T	41922 Instructional Support - Categorical 41923 Administration - Categorical	\$ -	\$ -	\$ -	\$ -	\$ - \$ - \$ - \$ -	•
FUNDS 26X 26xxx REVE	0000 T XX* - LOC ENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS AL GRANTS	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ -
FUNDS 26X 26xxx REVE Function 00	0000 T XX* - LOC ENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS AL GRANTS	\$ - \$ - \$ -	\$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ -
FUNDS 26XX 26xxx REVE Function 00 26xxx*	0000 T XX* - LOC ENUE 000 - Reve	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS AL GRANTS nue 11112 Restricted Cash	\$ - \$ - \$ - Implementation Year 0 \$	\$ - \$ -  Operational Year 1 \$ -	\$ - \$ - Operational Year 2	\$ - \$ -  Operational Year 3 \$ -	\$ - \$ - \$ - Operational Year 4 \$ -	\$ - \$ - Operational Year !
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx*	0000 TXX* - LOCENUE 000 - Reve 0000 0000	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical	\$ - \$ - Implementation Year 0 \$ -	\$ - \$ - \$ -	\$ - \$ -  Operational Year 2 \$ - \$ -	\$ - \$ -  Operational Year 3 \$ - \$ -	\$ - \$ - Operational Year 4 \$ - \$ -	\$ - \$ - Operational Year ! \$ -
FUNDS 26XX 26xxx REVE Function 00 26xxx*	0000 T XX* - LOC ENUE 000 - Reve	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS AL GRANTS nue 11112 Restricted Cash	\$ - \$ - \$ - Implementation Year 0 \$	\$ - \$ -  Operational Year 1 \$ -	\$ - \$ - Operational Year 2	\$ - \$ - Operational Year 3 \$ - \$ -	\$ - \$ - \$ - Operational Year 4 \$ -	\$ - S - C - C - C - C - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx*	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 0000	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  FAL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical	\$ - \$ - Implementation Year 0 \$ - \$ -	\$ - \$ -  Operational Year 1 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -  Operational Year 3 \$ - \$ - \$ -	\$ - \$ - Operational Year 4 \$ - \$ -	\$ - S - C - C - C - C - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx*	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 0000 T	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  FAL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical	\$ - \$ - Implementation Year 0 \$ - \$ -	\$ - \$ -  Operational Year 1 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -  Operational Year 3 \$ - \$ - \$ -	\$ - \$ - Operational Year 4 \$ - \$ -	\$ - \$ - Operational Year ! \$ -
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* FUNDS 2712	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 T14 - STAT	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS	\$ - \$ - Implementation Year 0 \$ - \$ -	\$ - \$ -  Operational Year 1 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -  Operational Year 3 \$ - \$ - \$ -	\$ - \$ - Operational Year 4 \$ - \$ -	\$ - S - C - C - C - C - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26XXX FUNDS 271 27114 REVE	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 TT 14 - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - COPERATIONAL YEAR S - S - S - S - S - S - S - S - S - S
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FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26XXX FUNDS 271 27114 REVE	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 TT 14 - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - Operational Year 2 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - COPERATIONAL YEAR S - S - S - S - S - S - S - S - S - S
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FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 27114 REVE Function 00 27114 27114 27114 FUNDS 2714	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 T14 - STATENUE 000 - Reve 0000 0000 T41 - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD  nue  11112 Restricted Cash 43202 State Flow-Through Grants  OTAL REVENUES:  E FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR	\$ - \$ - Implementation Year 0 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ -  Operational Year 2 \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Operational Year 4 \$ - \$ - \$ -  Operational Year 4 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - C - C - C - C - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx FUNDS 271 27114 REVE Function 00 27114 27114 5UNDS 2714 27114 FUNDS 2714 FUNDS 2714 FUNDS 2714 FUNDS 2714 27141 REVE Function 00	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 TT4 - STATENUE 000 - Reve 0000 TT4 - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD  nue  11112 Restricted Cash 43202 State Flow-Through Grants  OTAL REVENUES:  E FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR	\$ - \$ - Implementation Year 0 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ Operational Year 1 \$ - \$ - \$ Operational Year 1 \$ -	\$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ -  Operational Year 2 \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - Operational Year 4 \$ - \$ - \$ -  Operational Year 4 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - C - S - C - S - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26XXX FUNDS 2712 27114 REVE Function 00 27114 27114 27114 27114 27114 FUNDS 2712 27141 REVE	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 T14 - STATENUE 000 - Reve 0000 0000 T41 - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD  nue  11112 Restricted Cash 43202 State Flow-Through Grants  OTAL REVENUES:  E FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR	\$ - \$ - Implementation Year 0 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - Operational Year 2 \$ - \$ - \$ - \$ - \$ -  Operational Year 2 \$ - \$ -  Operational Year 2 \$ - \$ -  Operational Year 2	\$ - S - C - S - C - S - C - S - C - S - C - S - C - C	\$ - S - C - S - C - C - C - C - C - C - C	\$ - S - C - C - C - C - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 27114 REVE Function 00 27114 27114 27114 FUNDS 2714 27114 FUNDS 2714 27114	0000 TXX* - LOCENUE 0000 - Reve 0000 0000 0000 TT 14 - STATENUE 000 - Reve 0000 0000 TT 41 - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  FAL GRANTS  TAL GRA	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ - \$ - \$ -  Operational Year 2 \$ - \$ -  Operational Year 2 \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - S - S - S - S - S - S - S - S -	\$ - S - C - C - C - C - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx FUNDS 2712 27114 REVE Function 00 27114 27114 27114 FUNDS 2714 27141 REVE Function 00 27141 REVE Function 00 27141 REVE	0000  TXX* - LOC ENUE  0000 - Reve  0000  0000  0000  T14 - STAT ENUE  0000 - Reve  0000  0000  T41 - STAT ENUE  000 - Reve  0000  0000  T 41 - STAT ENUE  000 - Reve  0000  T T T T T T T T T T T T T T T T	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD  nue  11112 Restricted Cash 43202 State Flow-Through Grants  OTAL REVENUES:  E FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR  nue  11112 Restricted Cash 43202 State Flow-Through Grants	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ - \$ - \$ -  Operational Year 2 \$ - \$ -  Operational Year 2 \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
FUNDS 26XX 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26xxx FUNDS 271- 27114 REVE Function 00 27114 27114 FUNDS 271- 27141 REVE Function 00 27141 27141 27141 27141 27141 FUNDS 271-	0000 TXX* - LOCENUE 000 - Reve 0000 0000 0000 TA - STATENUE 000 - Reve 0000 0000 TA - STATENUE 000 - Reve 0000 0000 TA - STATENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  AL GRANTS  nue  11112 Restricted Cash 41921 Instruction - Categorical 41922 Instructional Support - Categorical 41923 Administration - Categorical OTAL REVENUES: LOCAL GRANTS  E FLOW-THROUGH GRANTS - READS TO LEAD  nue  11112 Restricted Cash 43202 State Flow-Through Grants  OTAL REVENUES: E FLOW-THROUGH GRANTS - TRUANCY/DROPOUT PR  nue  11112 Restricted Cash 43202 State Flow-Through Grants  OTAL REVENUES:  OTAL REVENUES: STATE FLOW-THROUGH GRANTS -	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ - \$ - \$ -  Operational Year 2 \$ - \$ -  Operational Year 2 \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - S - S - S - S - S - S - S - S -	\$ - S - C - S - C - S - C - C - C - C - C
FUNDS 26X 26xxx REVE Function 00 26xxx* 26xxx* 26xxx* 26xxx* 26xxx* 26XXX FUNDS 2712 27114 REVE Function 00 27114 27114 27114 FUNDS 2714 27141 REVE Function 00 27141 27141 27141	0000  XX* - LOC ENUE  0000 - Reve  0000  0000  0000  T14 - STAT ENUE  000 - Reve  0000  0000  T41 - STAT ENUE  000 - Reve  0000  0000  T44 - STAT ENUE  000 - Reve  0000  0000  T44 - STAT ENUE	41922 Instructional Support - Categorical 41923 Administration - Categorical  OTAL REVENUES: LOCAL GRANTS  FAL GRANTS  THE PROPERTY OF THE PRO	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -  Operational Year 2 \$ - \$ - \$ - \$ - \$ -  Operational Year 2 \$ - \$ -  Operational Year 2 \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - C - C - C - C - C - C - C - C - C	•

27149	0000	43202	State Flow-Through Grants			\$ -	\$ -	\$ -	-	-
27149			EVENUES: STATE FLOW-THROUGH GRANTS -	PREK		\$ -	\$ -	\$ -	\$ -	\$ -
FUNDS	27166 - STA		THROUGH GRANTS - K-3+							
	REVENUE									
	on 0000 - Rev	renue				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27166			Restricted Cash			\$ -	\$ -	\$ -	\$ -	\$ -
27166			State Flow-Through Grants			\$ -	\$ -	\$ -	\$ -	-
27166			EVENUES: STATE FLOW-THROUGH GRANTS -	K-3+		\$ -	\$ -	\$ -	\$ -	\$ -
			THROUGH GRANTS - 4RFUTURE							
	REVENUE									
	on 0000 - Rev	enue				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27188			Restricted Cash			\$ -	\$ -	\$ -	\$ -	\$ -
27188			2 State Flow-Through Grants			\$ -	\$ -	\$ -	\$ -	\$ -
27188			EVENUES: STATE FLOW-THROUGH GRANTS -	4RFUTURE		\$ -	\$ -	\$ -	\$ -	\$ -
						*	<u> </u>	<u> </u>	*	<u> </u>
20000		TOTAL DI	EVENUES: SPECIAL REVENUE FUNDS	\$ 1	55,700.00	\$ 66,198.50	\$ 90,598.0	) \$ 115,497.50	\$ 161,296.50	\$ 228,995.00
	31200-Public			ų i	33,700.00	Ψ 00,170.30	Ψ 70,370.00	γ 113,477.50	Ψ 101,270.50	228,773.00
	REVENUE		apital Outlay							
Functio	on-0000 - Re									
			From State Sources			Operational Year 1	_	_	Operational Year 4	_
31200		43209	PSCOC Awards			\$ 41,231.25			· · · · · · · · · · · · · · · · · · ·	
31200			EVENUES: Public School Capital Outlay			\$ 41,231.25	\$ 54,975.0	<b>)</b> \$ 68,718.75	\$ 96,206.25	\$ 137,437.50
FUND 3	31600-Capita	I Improve	mets HB-33							
31600 F	REVENUE									
	Function-00	00 - Reve	enue							
		Cash Ass	ets			Operational Year 1	Operational Year	2 Operational Year 3	Operational Year 4	Operational Year 5
31600	0000	11112	Restricted Cash			\$ -	\$ -	\$ -	\$ -	\$ -
		Revenue	From Local Sources			Operational Year 1	Operational Year	2 Operational Year 3	Operational Year 4	Operational Year 5
31600		41110	Ad Valorem Taxes School District			\$ -	\$ -	\$ -	\$ -	
31600			EVENUES: Capital Improvemets HB-33			\$ -	\$ -	\$ -	\$ -	\$ -
FUND 3			ments SB-9 (State Match)							
	REVENUE									
317001	Function-00	00 Dove	in I o							
				1		0	0	0 0	0	0
04700			From State Sources			Operational Year 1			Operational Year 4	_
		43202 43204	State Flow-through Grants Prior Year Balances			\$ -	-			-
31700			EVENUES: Capital Improvements SB-9 (State N	(Istob)		-	-	-		-
			·	viatorij		• ·	•	•	• ·	<del>-</del>
	81701-Capita REVENUE	i improve	ments SB-9 (Local)							
317001	Function-00	00 <b>P</b> ove	ani o							
		Cash Ass								
31701		11111	Unrestricted Cash			¢		1 ¢	I ¢	<b>C</b>
31701			From Local Sources			-	-	-	-	-
21701						¢.	T &			<u></u>
31701		41110	Ad Valorem Taxes School District			-	-	-		-
31701		TOTAL RI	EVENUES: Capital Improvements SB-9 (Local)			-	-	<u>-</u>	-	-
30000		TOTAL RI	EVENUES: CAPITAL PROJECTS FUNDS			\$ 41,231.25				
TOTAL	REVENUE			\$ 1	55,700.00	\$ 988,596.54	\$ 1,140,525.1°	9 \$ 1,536,346.47	\$ 1,943,600.40	\$ 2,275,701.91
<u> </u>		· <u></u>		·					·	<del></del>

FLIND	FUNCTION	OR IECT	JOB	OBJECT DESCRIPTION	PROJ. AMT (YEAR 0)	FTE	PROJ. AMT (YEAR 1)	FTE	PROJ. AMT (YEAR 2)	FTE	PROJ. AMT	FTE	PROJ. AMT	FTE	PROJ. AMT (YEAR 5)	ETE
FUND	FUNCTION	OBJECT	CLASS	OBJECT DESCRIPTION			(YEAR I)  UND EXPENDITU		(YEAR 2)	FIE	(YEAR 3)	FIE	(YEAR 4)	FIE	(YEAR 5)	FTE
11000 (	PERATIONA	L FUND E	XPENDIT	TURES												
	Function-10															
44000				es - Compensation												
11000 11000	1000 1000			Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers- Special Education												
11000	1000	51100		Salaries Expense: Teachers-Early Childhood Ed												
11000	1000	51100		Salaries Expense: Teachers-Vocational and Technical												
11000	1000			Salaries Expense: Teachers-Other Instruction												
11000 11000	1000 1000	51100 51100		Salaries Expense: Teachers Special Education - Gifted Salaries Expense: Substitutes Professional Development												
11000	1000	51100		Salaries Expense: Substitutes Professional Development Salaries Expense: Substitutes-Sick Leave												
11000	1000	51100		Salaries Expense: Substitutes-Other Leave												
11000	1000	51100		Salaries Expense: Athletics Salaries												
11000	1000			Salaries Expense: Activities Salary												
11000	1000	51100 51100		Salaries Expense: Instructional Assistants-Grades 1-12 Salaries Expense: Instructional Assistants-Special Education												
11000 11000	1000 1000			Salaries Expense: Instructional Assistants-Special Education  Salaries Expense: Instructional Assistants-Early Childhood Education												
	1000															
11000	1000			Overtime Expense: Instructional Assistants-Grades 1-12												
11000	1000			Additional Compensation: Teachers-Grades 1-12												
11000 11000	1000 1000	51300 51300		Additional Compensation: Teachers- Special Education  Additional Compensation: Teachers-Vocational and Technical												
11000	1000	51300		Additional Compensation: Teachers-Vocational and Technical												
11000	1000			Additional Compensation: Athletics Salaries												
11000	1000	51300		Additional Compensation: Summer School/After School												
11000	1000	51300		Additional Compensation: Activities Salary												
11000	1000	51300	1711	Additional Compensation: Instructional Assistants-Grades 1-12												
				Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne		es - Employee Benefits			¥5.155	0.00	<b>V</b> OICE		Ţ O.O.O.	0.00	40.00	0.00	<b>V</b> 0.000	
11000				Educational Retirement												
11000	1000	52112	0000	ERA - Retiree Health												
			0000	FICA Payments												
	1000			Medicare Payments												
	1000 1000	52311 52312	0000	Health and Medical Premiums Life												
			0000	Dental												
		52314	0000	Vision												
		52315	0000	Disability												
		52500	0000	Unemployment Compensation												
			0000	Workers Compensation Premium Workers Compensation Employer's Fee												
11000	1000	32120	0000	Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profes	sional and Technical Services			Ų.i.o.		Ţ.i.c.		Ţ O.O.O.		<del>-</del>		<b>V</b> 0.00	
11000	1000		0000	Professional Development												
11000	1000	53414	0000	Other Professional Services - GES online academics			\$161,325.00		\$215,100.00		\$268,875.00		\$ 376,425.00		\$537,750.00	
				Other Professional Services - Community Artists			\$72,359.00		\$72,359.00		\$93,033.00		\$ 103,370.00		\$113,707.00	
			0000	Other Professional Services - GES Enrichment Life Coaches			\$90,000.00		\$90,000.00		\$120,000.00		\$ 120,000.00		\$150,000.00	
	1000 1000		0000	Other Charges Tuition for Concurrent Enrollment												
11000	1000	55700	0000	Total: Purchased Professional and Tech Services			\$323,684.00		\$377,459.00		\$481,908.00		\$599,795.00		\$801,457.00	
		Purchase	d Proper	rty Services			Ţ-10,00 HOO		Ţ,		Ţ.J.,JJJ.		<del>+130,100,00</del>		<del>+</del>	
11000				Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	1000	54610	0000	Rental - Land and Buildings												
		54620	0000	Rental - Equipment and Vehicles												
11000	1000	54630	0000	Rental - Computers and Related Equipment			A		<b>*-</b>		A		<b>.</b>		<b>.</b>	
		Other		Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000		Other Pu														
				Employee Travel - Non-Teachers Student Travel			\$3,750.00	75.00	\$5,000.00	100.00	\$6,250.00	125.00	\$8,750.00	175.00	\$12,500.00	250.00
				Other Travel - Non-Employees			\$350.00	73.00	\$3,000.00	7.00	\$450.00	9.00	\$500.00	10.00	\$550.00	11.00
11000	1000	55819	0000	Employee Travel - Teachers												
			0000	Contracts - Interagency/REC												
11000			0000	Contracts - Interagency												
11000	1000	55915	0000	Other Contract Services  Total: Other Purchased Services			\$4,100.00		\$5,350.00		\$6,700.00		\$9,250.00		\$13,050.00	
			<u> </u>	Total. Other I dichased Scivices			φ4,100.00		φυ,υυυ.υυ		φυ, / υυ.υυ		ψ3,230.00		φ13,030.00	

		Supplies												
11000	1000		0000	Other Textbooks	\$375.00	75.00	\$500.00	100.00	\$625.00	125.00	\$875.00	175.00	\$1,250.00	250.00
11000	1000		0000	Software	φ3/3.00	73.00	φ300.00	100.00	ψ023.00	123.00	ψο/ 3.00	173.00	ψ1,230.00	230.00
11000	1000		0000	General Supplies and Materials										
				Total: Supplies	\$375.00		\$500.00		\$625.00		\$875.00		\$1,250.00	
		Property												
11000	1000		0000	Fixed Assets (more than \$5,000)										
11000	1000		0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	1000		TOTAL:	INSTRUCTION	\$328,159.00	0.00	\$383,309.00	0.00	\$489,233.00	0.00	\$609,920.00	0.00	\$815.757.00	0.00
				ices - Students										
				es - Compensation										
11000	2100			Salaries Expense: Coordinator/Subject Matter Specialist										
11000	2100		1214	Salaries Expense: Guidance Counselors/Social Workers										
11000	2100	51100	1215	Salaries Expense: Registered Nurse										
11000	2100			Salaries Expense: Health Assistants										
11000	2100		1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2100	51100	1218	Salaries Expense: School/Student Support										
11000	2100	51100	1311	Salaries Expense: Diagnostician										
11000	2100		1312	Salaries Expense: Speech Therapist										
11000	2100		1313	Salaries Expense: Occupational Therapist										
11000	2100		1314	Salaries Expense: Physical Therapist/Recreational Therapist		1								
11000	2100		1315	Salaries Expense: Psychologist Counselors		1								
11000	2100		1316	Salaries Expense: Audiologists		1								
11000	2100		1317	Salaries Expense: Interpreters		1								
11000	2100		1318	Salaries Expense: Specialists										
11000	2100		1319 1511	Salaries Expense: Special Ed. Assistants		+								
11000	2100	51100	1511	Salaries Expense: Data Processing  Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Doroomno	I Comio	-	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	2100		0000	es - Employee Benefits  Educational Retirement										
11000 11000	2100 2100		0000	ERA - Retiree Health										
11000	2100			FICA Payments										
11000	2100		0000	Medicare Payments										
11000	2100		0000	Health and Medical Premiums										
11000	2100	52312	0000	Life										
11000	2100	52313	0000	Dental										
11000	2100		0000	Vision										
11000	2100		0000	Disability										
11000	2100	52316	0000	Other Insurance										
11000	2100		0000	Unemployment Compensation										
11000	2100		0000	Workers Compensation Premium										
11000	2100		0000	Workers Compensation Employer's Fee										
11000	2100		0000	Employee Assistance Programs										
11000	2100	52913	0000	Workers Compensation Employee Fees	60.00		<b>***</b>		<b>60.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
		D	d Description	Total: Personnel Services - Employee Benefits	\$0.00	, <u> </u>	\$0.00		\$0.00		\$0.00		\$0.00	
11000	2100		d Profes	Ssional and Technical Services Diagnosticians - Contracted										
11000														
11000	2100		0000	Speech Therapists - Contracted										
11000 11000	2100 2100		0000	Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted			-							
				-			<u> </u>							
11000 11000	2100 2100		0000 0000	Psychologists/Counselors - Contracted Audiologists - Contracted										
11000	2100		0000	Interpreters - Contracted										
11000	2100		0000	Specialists - Contracted										
11000	2100		0000	Special Ed Assistants (Non-Instructional) - Contracted										
11000	2100		0000	Professional Development										
11000	2100		0000	Other Services - GES student support personnel	\$133,750.00		\$176,000.00		\$224,000.00		\$322,750.00		\$462,500.00	
11000	2100		0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$133,750.00		\$176,000.00		\$224,000.00		\$322,750.00		\$437,500.00	
		Purchase	d Prope	rty Services										
11000	2100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2100	54610	0000	Rental - Land and Buildings										
11000	2100		0000	Rental - Equipment and Vehicles										
11000	2100	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased	Services										

11000	2100	55200	0000	Property/Liability Insurance											
	2100	55813		Employee Travel - Non-Teachers											
-	2100	55818	-	Other Travel - Non-Employees											
	2100	55913		Contracts - Interagency/REC											
	2100	55914		Contracts - Interagency  Contracts - Interagency											
11000	2100	55915	0000	Other Contract Services											
11000	2100	33913	0000	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Cummling		Total. Other Fulchased Services	_	\$0.00		\$0.00		\$0.00		φυ.υυ		φ0.00	
44000	0400	Supplies		0.6											
-	2100	56113		Software											
11000	2100	56118	0000	General Supplies and Materials		40.00		40.00		**				***	
		_		Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
-	2100	57331		Fixed Assets (more than \$5,000)											
11000	2100	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS		\$133,750.00	0.00	\$176,000.00	0.00	\$224,000.00	0.00	\$322,750.00	0.00	\$437,500.00	0.00
	Function-22	200 - Supp	ort Serv	ices - Instruction											
				es - Compensation											
11000	2200			Salaries Expense: Coordinator/Subject Matter Specialist											
11000	2200	51100	1212	Salaries Expense: Library/Media Specialist											$\vdash$
11000	2200	51100		Salaries Expense: Library/Media Assistants											
11000	2200	51100		Salaries Expense: Elbrary/Media Assistants Salaries Expense: Secretary, Clerical, Technical Assistants											
11000	2200	51100		Salaries Expense: Secretary, Clerical, Technical Assistants  Salaries Expense: Data Processing											$\vdash$
11000	2200	51100	1511	Total: Support Services - Instruction		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Davasana	l Camaia	• • • • • • • • • • • • • • • • • • • •		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
44000	2000			es - Employee Benefits											
	2200	52111		Educational Retirement											
11000	2200	52112		ERA - Retiree Health											
	2200	52210		FICA Payments											
11000	2200	52220		Medicare Payments											
11000	2200	52311	0000	Health and Medical Premiums											
11000	2200 2200	52312 52313	0000	Life Dental											
11000															
	2200			Vision											
	2200	52315		Disability  Unample was A Company to the Company to											
11000	2200	52500		Unemployment Compensation											
11000	2200	52710	0000	Workers Compensation Premium											
11000	2200	52720	0000	Workers Compensation Employer's Fee											
11000	2200	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services											
11000	2200	53330	0000	Professional Development											
11000	2200	53414	0000	Other Professional Services											
11000	2200	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	rty Services											
11000	2200	54311		Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2200	54610		Rental - Land and Buildings											
11000	2200	54620		Rental - Equipment and Vehicles											
11000	2200	54630		Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased			******		*******		******		7000		<b>*</b>	
11000	2200	55813		Employee Travel - Non-Teachers											
11000	2200	55818	0000	Other Travel - Non-Employees											
11000	2200	55913	0000	Contracts - Interagency/REC											
11000	2200	55914	0000	Contracts - Interagency  Contracts - Interagency											
11000	2200	55914	0000	Other Contract Services											
11000	2200	00010	5550	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Cum = l' =		Total. Other Fulchased Scryices		\$0.00		\$0.00		<b>\$0.00</b>		φυ.υυ		φυ.υυ	
44000	0000	Supplies		Outhern											
	2200	56113		Software											
11000	2200	56114	0000	Library And Audio-Visual											
11000	2200	56118	0000	General Supplies and Materials						A		*		<b>*-</b>	
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
	2200	57331		Fixed Assets (more than \$5,000)											
11000	2200	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
												<del></del>			

11000	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-23	300 - Gene	eral Adm	inistration										
44000	2000			es - Compensation										
11000	2300		1111	Salaries Expense: Superintendent										
11000	2300		1113	Salaries Expense: Administrative Associates										ļ
11000	2300		1114	Salaries Expense: Administrative Assistants										
11000	2300		1217	Salaries Expense: Secretarial/Clerical/Technical Assistants										ļ
11000	2300		1511	Salaries Expense: Data Processing										ļ
11000	2300	51100	1800	Salaries Expense: Board Members										
11000	2300	51300	1111	Additional Compensation: Superintendent	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	<b>\$0.00</b>	0.00	\$0.00	0.00
		Doroonno	l Comrio	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	2300	52111	0000	es - Employee Benefits  Educational Retirement										
11000	2300	52111	0000	ERA - Retiree Health										
11000	2300	52210	0000	FICA Payments										
11000	2300	52220	0000	Medicare Payments										
11000	2300	52311	0000	Health and Medical Premiums										
11000	2300	52312	0000	Life										
11000	2300	52313	0000	Dental										
11000	2300	52314	0000	Vision										
11000	2300	52315	0000	Disability										
11000	2300	_	0000	Unemployment Compensation										
11000	2300	52710	0000	Workers Compensation Premium										
11000	2300	52720	0000	Workers Compensation Employer's Fee										
11000	2300	52912	0000	Employee Assistance Programs	¢0.00		<b></b>		£0.00		<b>fo.00</b>		<b></b>	\
		Dimehaaa	d Duefe	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
11000	2300		0000	Professional Development										
				·	<b>#7</b> 000 00		<b>#40.000.00</b>		<b>#40.000.00</b>		<b>#40.000.00</b>		<b>#</b> 40,000,00	,
11000 11000	2300 2300	53411 53412	0000	Auditing Bond/Board Elections	\$7,000.00		\$10,000.00		\$13,000.00		\$13,000.00		\$13,000.00	,
11000	2300		0000	Legal	\$6,000.00		\$7,000.00		\$8,000.00		\$9,000.00		\$10,000.00	
11000	2300			Other Services - GES HR & Finance Services	\$70,365.18		\$79,181.87		\$201,418.49		\$244,957.07		\$266,117.34	
	2300	_	0000	Other Services - GES Key Personnel (Head Administrator)	\$80,000.00		\$82,000.00		\$84,000.00		\$86,000.00		\$88,000.00	
	2300		0000	Other Services - GES Key Personnel (Chief Creative Officer)	\$76,000.00		\$78,000.00		\$80,000.00		\$82,000.00		\$84,000.00	
	2300	53414	0000	Other Services - GES Key Personnel (Operations Coordinator)	\$55,000.00		\$57,000.00		\$59,000.00		\$61,000.00		\$63,000.00	)
11000	2300		0000	Other Services - GES Key Personnel (Administrative Assistant)					\$34,000.00		\$36,000.00		\$38,000.00	
	2300	53711	0000	Other Charges - 25% benefits rate for GES Key Personnel	\$52,750.00		\$54,250.00		\$55,750.00		\$57,250.00		\$58,750.00	
11000	2300	53711	0000	Other Charges - NM Coalition of Charter Schools	\$975.00	75.00	\$1,300.00	100.00	\$1,625.00	125.00	\$2,275.00	175.00	\$3,250.00	250.00
11000	2300	53713	0000	Indirect Costs Program Administration	£2.40.000.40		¢260 724 07	,	¢526.702.40		¢E04_482_07		\$604.447.24	
		Dimeles	d Duana	Total: Purchased Professional and Tech Services	\$348,090.18		\$368,731.87		\$536,793.49		\$591,482.07		\$624,117.34	
11000	2300		0000	rty Services  Maintenance & Repair - Furniture/Fixtures/Equipment										
11000 11000	2300 2300		0000	Rental - Land and Buildings Rental - Equipment and Vehicles										
11000	2300		0000	Rental - Computers and Related Equipment										
11000	2000	0.1000	0000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased		<del>+5.50</del>		<b>45.00</b>		45.30		Ţ5.3 <b>0</b>		<b>43.30</b>	
11000	2300		0000	Advertising										
11000	2300		0000	Board Travel										
11000	2300	55812	0000	Board Training	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	)
11000	2300	55813	0000	Employee Travel - Non-Teachers										
11000	2300	_	0000	Bus Driver Institute Training										
11000	2300		0000	Bus Driver In-Service Training										
11000	2300	55818	0000	Other Travel - Non-Employees										
11000 11000	2300 2300	55913 55914	0000	Contracts - Interagency/REC Contracts - Interagency										
11000	2300		0000	Other Contract Services										
		55010		Total: Other Purchased Services	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	
		Supplies			7=,000.00		<del>+=,555.66</del>		72,000.00		<del>+=,550.50</del>		7=,000.00	
11000	2300		0000	Software										
11000	2300		0000	Board Expenses										
11000	2300	_	0000	General Supplies and Materials	\$1,000.00		\$1,200.00		\$1,300.00		\$1,400.00		\$1,500.00	
				Total: Supplies	\$1,000.00		\$1,200.00		\$1,300.00		\$1,400.00		\$1,500.00	
		Property												
			0000	Fixed Assets (more than \$5,000)										
11000	2300	57331	0000	1 1xed 7 (35ets (11161e than \$\phi  5000)										

				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2300			TOTAL: GENERAL ADMINISTRATION	\$0.00	\$351,090.18	0.00	\$371 931 87	0.00	\$540,093.49	0.00	\$594,882.07	0.00	\$627 617 34	0.00
11000	Function-24	00 - Scho			Ψ0.00	\$331,070.10	0.00	<b>\$371,731.07</b>	0.00	\$340,073.47	0.00	<b>\$374,002.07</b>	0.00	\$027,017.5 <del>4</del>	0.00
				es - Compensation											
11000				Salaries Expense: Principal											
11000	2400	51100		Salaries Expense: Coordinator/Subject Matter Specialist - CCO											
															1
11000		51100		Salaries Expense: Coordinator/Subject Matter Specialist - Ops Coord											<u> </u>
11000 11000		51100 51100		Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Data Processing											
		51300		Additional Compensation											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Service	es - Employee Benefits											
11000	2400	52111	0000	Educational Retirement											
11000		52112		ERA - Retiree Health											
11000		52210		FICA Payments											
11000		52220		Medicare Payments											
11000		52311 52312	0000	Health and Medical Premiums Life											
11000 11000		52313	0000	Dental											
11000		52314	0000	Vision											
11000		52315		Disability											
11000		52500		Unemployment Compensation											
11000	2400	52710	0000	Workers Compensation Premium											
11000		52720	0000	Workers Compensation Employer's Fee											
11000	2400	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				ssional and Technical Services											
11000		53330		Professional Development											
11000		53414		Other Services											
11000	2400	53711		Other Charges		40.00		***		<b>**</b> • • • • • • • • • • • • • • • • • •		40.00		40.00	
		D 1		Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000		54311		rty Services  Maintenance & Repair - Furniture/Fixtures/Equipment											
11000 11000		54610 54620		Rental - Land and Buildings Rental - Equipment and Vehicles											
11000		54630		Rental - Computers and Related Equipment											
11000	2.00	0.000	0000	Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased					·				·		·	
11000		55813		Employee Travel - Non-Teachers											
11000	2400	55913	0000	Contracts - Interagency/REC											
11000		55914		Contracts - Interagency											
11000	2400	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
		56113 56119		Software Conoral Supplies and Materials											
11000	2400	56118	0000	General Supplies and Materials  Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property		ισται. συμμιτου		\$0.00		\$U.UU		\$U.UU		φυ.υυ		\$U.UU	
11000		57331		Fixed Assets (more than \$5,000)											
11000		57332		Supply Assets (#5,000 or less)											
1200		·		Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-25	00 - Ce <u>ntr</u>													
				es - Compensation											
11000				Salaries Expense: Administrative Associates											
11000	2500		1114	Salaries Expense: Administrative Assistants											
11000		51100		Salaries Expense: Assoc. SuptFin./Business Manager											
11000		51100		Salaries Expense: Secretary, Clerical, Technical Assistants											
11000		51100	+	Salaries Expense: Business Office Support											$\Box$
11000	2500	51100	1511	Salaries Expense: Data Processing		A		<b>*</b>		<b>.</b>		<b>*-</b>		۸	
		D		Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
44000				es - Employee Benefits											
		52111 52112		Educational Retirement ERA - Retiree Health											
11000	2000	JZ 1 1Z	0000	LIVA - IVERIEC HEART											

44000	0500	50040	0000	ISION B.				ı				I			
11000	2500	52210	0000	FICA Payments											
11000	2500	52220	0000	Medicare Payments											
11000	2500	52311	0000	Health and Medical Premiums											
11000	2500	52312	0000	Life											
11000	2500	52313	0000	Dental											
11000	2500	52314	0000	Vision											
11000	2500	52315	0000	Disability											
11000	2500	52500	0000	Unemployment Compensation											
11000	2500	52710	0000	Workers Compensation Premium											
11000	2500	52720	0000	Workers Compensation Employer's Fee											
11000	2500	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services											
11000	2500	53330	0000	Professional Development											
11000	2500	53414	0000	Other Services											
11000	2500	53711	0000	Other Charges											
11000	2300	33711	0000	Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		D b	<u> </u>			\$0.00		φυ.υυ		\$0.00		\$0.00		\$0.00	
44000	0500			rty Services											
	2500	54311		Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2500	54610	0000	Rental - Land and Buildings											
11000	2500	54620	0000	Rental - Equipment and Vehicles											
11000	2500	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chased	Services											
11000	2500	55400	0000	Advertising											
11000	2500	55813	0000	Employee Travel - Non-Teachers											
11000	2500	55913	0000	Contracts - Interagency/REC											
11000	2500	55914	0000	Contracts - Interagency											
11000	2500	55915	0000	Other Contract Services											
	2000	000.0	0000	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Total Other Full Chasea Col Visco		ψ0.00		ψ0.00		Ψ0.00		ψ0.00		ψ0.00	
44000	0500		0000	Outhings											
11000	2500	56113	0000	Software											
11000	2500	56118	0000	General Supplies and Materials		41.00								*	
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
11000	2500	57331	0000	Fixed Assets (more than \$5,000)											
11000	2500	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2500			TOTAL: CENTRAL SERVICES		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2	600 - Opera	tion and	d Maintenance of Plant											
				es - Compensation											
11000	2600	51100													
11000 11000	2600	51100	1114	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants											
	2600														
11000	2600	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants									<del>                                     </del>		1
11000 11000	2600	51100 51100	1219 1614	Salaries Expense: Duty Personnel Salaries Expense: Maintenance									-		-
				-									ļ		
11000	2600	51100	1615	Salaries Expense: Custodial											
11000	2600	51100	1623	Salaries Expense: Crosswalk Guards											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits											
11000	2600	52111	0000	Educational Retirement											
11000	2600	52112	0000	ERA - Retiree Health											
11000	2600	52210	0000	FICA Payments											
11000	2600	52220	0000	Medicare Payments											
11000	2600	52311	0000	Health and Medical Premiums											
11000	2600	52312	0000	Life											
11000	2600	52313	0000	Dental											
11000	2600	52314	0000	Vision											
11000	2600	52315	0000	Disability											
11000	2600	52500		Unemployment Compensation											
11000	2600	52710	0000	Workers Compensation Premium											
11000	2600	52710	0000	Workers Compensation Premium  Workers Compensation Employer's Fee		_									
11000	2600	52720	0000	Employee Assistance Programs		_									
11000	2000	JZ31Z	0000	Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		<b>£0.00</b>		\$0.00		\$0.00	
		D .				φυ.υυ		\$U.UU		\$0.00		\$0.00		\$0.00	
				Professional Development											
44000	0000	F0000		IProtessional Llevelonment										i	
11000	2600	53330	0000	Tolessional Development											

44000	2000	T-0.744	Toooo	Other Charries											
11000	2600	53711	0000	Other Charges  Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Dumahaaa	d Duana	L	_	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2600	54311		rty Services  Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2600	54312		Maintenance & Repair - Buildings and Grounds											
11000		54313		Maintenance & Repair - Vehicles											
	2600		0000	·											
11000	2600	54411	0000	Electricity											
11000	2600	54412	0000	Natural Gas (Buildings)											
11000	2600	54413	0000	Propane/Butane (Buildings)											
11000	2600	54414	0000	Other Energy (Buildings)											
11000	2600	54415	0000	Water/Sewage											
11000	2600	54416	0000	Communication Services											
11000	2600	54610	0000	Rental - Land and Buildings		\$61,288.75		\$52,671.00		\$44,053.25		\$21,691.75		\$0.00	
11000	2600	54620	0000	Rental - Equipment and Vehicles											
11000	2600	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$61,288.75		\$52,671.00		\$44,053.25		\$21,691.75		\$0.00	
		Other Pu	rchased	Services											
11000	2600	55200	0000	Property/Liability Insurance		1700		1700		1700		1700		1700	
11000	2600	55813	0000	Employee Travel - Non-Teachers											
11000	2600	55913	0000	Contracts - Interagency/REC											
11000	2600	55914	0000	Contracts - Interagency											
11000	2600	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$1,700.00		\$1,700.00		\$1,700.00		\$1,700.00		\$1,700.00	
		Supplies													
11000	2600	56113	0000	Software											
11000	2600	56118	0000	General Supplies and Materials											
11000	2600	56210	0000	Natural Gas (Vehicles)											
11000	2600	56211	0000	Gasoline											
11000	2600	56212	0000	Diesel Fuel											
11000 11000	2600 2600	56213 56214	0000	Propane (Vehicles)  Lubricants/Anti-Freeze											
11000	2600	56215	0000	Tires/Tubes											
11000	2600	56216	0000	Maintenance Supplies/Parts											
11000	2000	30210	0000	Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Proporty		Total. Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2600	Property		Fixed Assets (more than \$5,000)											
11000 11000	2600 2600	57331 57332	0000	Supply Assets (#5,000 or less)											
11000	2000	57332	0000	Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Property		ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψ0.00	
11000	2400			TOTAL: OPERATION AND MAINTENANCE OF DIANT		¢/2.000.7F	0.00	¢E4 271 00	0.00	¢45.752.05	0.00	¢22 204 7E	0.00	¢4 700 00	0.00
11000		700 01 1		TOTAL: OPERATION AND MAINTENANCE OF PLANT		\$62,988.75	0.00	\$54,371.00	0.00	\$45,753.25	0.00	\$23,391.75	0.00	\$1,700.00	0.00
	Function-2	?700 - Stud€													
				es - Compensation											
11000	2700			Salaries Expense: Administrative Associates											
11000	2700	51100	1114	Salaries Expense: Administrative Assistants											<u> </u>
11000	2700	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants											
11000 11000	2700 2700	51100 51100	1319 1614	Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance											
11000	2700	51100	1615	Salaries Expense: Maintenance Salaries Expense: Custodial		<del>                                     </del>					+				1
11000	2700	51100	1622	Salaries Expense: Custodial Salaries Expense: Bus Drivers		<del>                                     </del>					+				
11000	2700	31100	1022	Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Service	es - Employee Benefits		ψ0.00	3.00	\$0.00	3.30	<b>40.00</b>	0.00	Ψ0.00	3.00	Ψ0.00	3.3
11000	2700	52111	0000	Educational Retirement											
11000	2700	52112	0000	ERA - Retiree Health		<del>                                     </del>									
11000	2700	52210	0000	FICA Payments											
11000	2700	52220	0000	Medicare Payments											
11000	2700	52311	0000	Health and Medical Premiums											
11000	2700	52312	0000	Life											
11000	2700	52313	0000	Dental											
11000	2700	52314	0000	Vision		<b>—</b>				+					
11000	2700	52315	0000	Disability											
11000	2700	52500	0000	Unemployment Compensation											
11000	2700	52710	0000	Workers Compensation Premium											
11000	2700	52720	0000	Workers Compensation Fremium  Workers Compensation Employer's Fee		1									
11000	2700	52912	0000	Employee Assistance Programs											
		1		Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profes	ssional and Technical Services		73.30		7333		,		,		Ţ <b>3</b>	
11000	2600			Professional Development											
		1	1	1											

11000	2600	53711	0000	Other Charges				I		I				I	
11000	2000	33711	0000	Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	rty Services		<b>40.00</b>		<b>V</b> 0.00		<b>40.00</b>		Ţ0.00		40.00	
11000	2700			Maintenance & Repair - Furniture/Fixtures/Equipment											
	2700	54312	0000	Maintenance & Repair - Buildings and Grounds											
	2700		0000	Maintenance & Repair - Vehicles											
	2700	54314	0000	Maintenance & Repair - Buses		_									
11000	2700	54411	0000	Electricity		_									
	2700	54412	0000	Natural Gas (Buildings)											
	2700	54413		Propane/Butane (Buildings)											
	2700		0000	Other Energy (Buildings)											
	2700	54415	0000	Water/Sewage		_									
				-		_									
	2700 2700	54416 54610	0000 0000	Communication Services Rental - Land and Buildings											
	2700	54620	0000	Rental - Equipment and Vehicles		_									
	2700	54630	0000	Rental - Computers and Related Equipment											
11000	2.00	0.1000	0000	Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased			*****		<b>40.00</b>		<b>40.00</b>		40.00		40.00	
11000	2700		0000	Transportation Per-Capita Feeders											
	2700	55112	0000	Transportation Contractors		<del>                                     </del>									
	2700	55200	0000	Property/Liability Insurance											
	2700	55813	0000	Employee Travel - Non-Teachers											
	2700	55815	0000	Bus Driver Institute Training											
	2700	55816	0000	Bus Driver In-Service Training											
	2700		0000	Contracts - Interagency/REC											
	2700		0000	Contracts - Interagency											
11000	2700	55915	0000	Other Contract Services				-		-					
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
	2700			Software											
	2700		0000	General Supplies and Materials		_									
11000	2700 2700	56210 56211	0000	Natural Gas (Vehicles)											
	2700		0000	Gasoline Diesel Fuel		_									
	2700	56213	0000	Propane (Vehicles)											
	2700	56214	0000	Lubricants/Anti-Freeze											
	2700	56215	0000	Tires/Tubes											
	2700	56216	0000	Maintenance Supplies/Parts											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
11000	2700	57311	0000	Vehicles General											
11000	2700	57312	0000	Buses											
	2700			Heavy Equipment											
	2700	57331	0000	Fixed Assets (more than \$5,000)											
11000	2700	57332		Supply Assets (\$5,000 or less)		***		40.00				*		*	
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000				TOTAL: STUDENT TRANSPORTATION		\$0.00	0.00	\$0.00		\$0.00	0.00	\$0.00	0.00	\$0.00	
11000				SUPPORT SERVICES		\$547,828.93	0.00	\$602,302.87	0.00	\$809,846.74	0.00	\$941,023.82	0.00	\$1,066,817.34	0.00
	Function-3			ervices Operations											
	000			es - Compensation											
	3300	51100		Salaries Expense: Adult Education											
11000 11000	3300 3300	51100 51100		Salaries Expense: Recreation Salaries Expense: Summer School/After School											
				·											
11000	3300	51100	1622	Salaries Expense: Bus Drivers		<del>                                     </del>									
11000	3300	51100	1625	Salaries Expense: Extended Services to Students  Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Derconn	LSomic	es - Employee Benefits		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	3300			Educational Retirement											
	3300		0000	ERA - Retiree Health											
	3300		0000	FICA Payments											
	3300		0000	Medicare Payments											
11000	3300		0000	Health and Medical Premiums											
11000	3300	52312	0000	Life											
11000	3300	52313	0000	Dental											
11000	3300	52314	0000	Vision											
11000	3300	52315	0000	Disability											

11000	3300	52500	0000	Unemployment Compensation											
11000	3300	52710	0000	Workers Compensation Premium											
11000	3300	52720	0000	Workers Compensation Employer's Fee											
11000	3300	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	sional and Technical Services											
11000	3300	53211	0000	Diagnosticians - Contracted											
11000	3300	53212	0000	Speech Therapists - Contracted											
11000	3300	53213	0000	Occupational Therapists - Contracted											
11000	3300	53214	0000	Physical/Recreational Therapists - Contracted											
11000	3300	53215	0000	Psychologists/Counselors - Contracted											
11000	3300	53216	0000	Audiologists - Contracted											
11000	3300	53217	0000	Interpreters - Contracted											
11000	3300	53218	0000	Specialists - Contracted											
11000	3300	53330	0000	Professional Development											
11000	3300	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	rty Services											
11000	3300	54610	0000	Rental - Land and Buildings											
11000	3300	54620	0000	Rental - Equipment and Vehicles											
11000	3300	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
44000	2000	Other Pu													
11000	3300	55200	0000	Property/Liability Insurance										<u>'</u>	
11000	3300	55813	0000	Employee Travel - Non-Teachers										<u> </u>	
11000	3300	55817	0000	Student Travel		$\longrightarrow$									
11000 11000	3300 3300	55818 55913	0000	Other Travel - Non-Employees Contracts - Interagency/REC											
11000	3300	55914	0000	Contracts - Interagency  Contracts - Interagency											
11000	3300	55915	0000	Other Contract Services		$\overline{}$									
		-		Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies						·		·					
11000	3300		0000	General Supplies and Materials											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
11000	3300	57331	0000	Fixed Assets (more than \$5,000)		$\overline{}$									
11000	3300	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	3300			TOTAL: COMMUNITY SERVICES OPERATIONS		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000				TOTAL: OPERATIONAL FUND	\$875	5,987.93	0.00	\$985,611.87	0.00	\$1,299,079.74	0.00	\$1,550,943.82	0.00	\$1,882,574.34	0.00
13000 F				ENDITURES											
	Function-2														
				es - Compensation											
	2700	51100		Salaries Expense: Administrative Associates									<b></b> '	ļ	
13000	2700	51100	1114	Salaries Expense: Administrative Assistants									<b></b> '	·'	<u> </u>
13000 13000	2700 2700	51100 51100	1217 1319	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants									├──-		
13000	2700	51100	1614	Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance									$\vdash \vdash \vdash$		1
13000	2700	51100	1615	Salaries Expense: Custodial									$\vdash$		
13000	2700	51100	1622	Salaries Expense: Bus Drivers											<u> </u>
				Total: Personnel Services - Compensation				\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Service	es - Employee Benefits											
13000	2700	52111		Educational Retirement											
13000	2700	52112	0000	ERA - Retiree Health											
13000	2700	52210	0000	FICA Payments											
13000	2700	52220		Medicare Payments											
13000	2700	52311	0000	Health and Medical Premiums										ļ	
13000 13000	2700 2700	52312 52313	0000	Life Dental										·	
														·'	
13000 13000	2700 2700	52314 52315	0000	Vision Disability											
13000	2700	52500	0000	Unemployment Compensation											
13000	2700	52710	0000	Workers Compensation Premium											
LUBERT	2100	_		·											
	2700	52720	0000	IWorkers Compensation Employer's Fee				ı					· · · · · · · ·	1	
13000 13000 13000	2700 2700	52720 52912	0000	Workers Compensation Employer's Fee Employee Assistance Programs										<u> </u>	

				Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services			, , , ,		73.30		<b>41130</b>		43330	
13000	2600		0000	Professional Development										
13000	2600	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Prope	rty Services					, s					
13000	2700			Maintenance & Repair - Furniture/Fixtures/Equipment										
13000	2700	54312	0000	Maintenance & Repair - Buildings and Grounds										
13000	2700	54313	0000	Maintenance & Repair - Vehicles			-							
13000	2700	54314	0000	Maintenance & Repair - Buses										
13000	2700	54411	0000	Electricity			_							
13000	2700	54412	0000	Natural Gas (Buildings)			_							
13000	2700	54413	0000	Propane/Butane (Buildings)			-							
13000	2700	54414	0000	Other Energy (Buildings)										
13000	2700	54415	0000	Water/Sewage			$\rightarrow$							
							-							
13000	2700	54416	0000	Communication Services			-							
13000	2700 2700	54610 54620	0000	Rental - Land and Buildings Rental - Equipment and Vehicles			_							
13000 13000	2700	54620	0000 0000	Rental - Equipment and Venicles  Rental - Computers and Related Equipment			-							
13000	2700	54630	0000	Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased	<u> </u>			ψυ.υυ		φυ.υυ		φυ.υυ		φυ.υυ	
13000	2700	55111	0000	Transportation Per-Capita Feeders										
				·			$\rightarrow$							
13000	2700	55112	0000	Transportation Contractors										
13000 13000	2700 2700	55200 55813	0000 0000	Property/Liability Insurance Employee Travel - Non-Teachers			$\rightarrow$							
13000	2700	55813	0000	Bus Driver Institute Training			$\rightarrow$							
13000	2700	55816	0000	Bus Driver Institute Training  Bus Driver In-Service Training										
13000	2700	55913	0000	Contracts - Interagency/REC										
13000	2700	55914	0000	Contracts - Interagency										
13000	2700	55915	0000	Other Contract Services										
				Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
13000	2700		0000	Software										
13000	2700	56118	0000	General Supplies and Materials										
13000	2700	56210	0000	Natural Gas (Vehicles)										
13000	2700	56211	0000	Gasoline										
13000	2700	56212	0000	Diesel Fuel										
13000	2700	56213	0000	Propane (Vehicles)										
13000	2700	56214	0000	Lubricants/Anti-Freeze										
13000	2700	56215	0000	Tires/Tubes										
13000	2700	56216	0000	Maintenance Supplies/Parts										
				Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
	2700	57311	0000	Vehicles General										
13000	2700	57312	0000	Buses										
13000	2700	57313	0000	Heavy Equipment			$\rightarrow$							
13000 13000	2700 2700	57331 57332	0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)										
13000	2100	51 33Z	0000	Total: Property			\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Floperty			φυ.υυ		φυ.υυ		φυ.υυ		φυ.υυ	
12000	2700			TOTAL STUDENT TRANSPORTATION			¢0.00	0.00	#0.00	0.00	#0.00	0.00	#0.00	
13000	2700			TOTAL: STUDENT TRANSPORTATION			\$0.00		\$0.00		\$0.00		\$0.00	
13000				TOTAL: PUPIL TRANSPORTATION FUND			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
14000 I				XPENDITURES										
	Function-	000 - Instru	ction											
		Supplies												
14000	1000	56107	0000	Instructional Materials Credit - 50% Textbooks										
14000	1000	56108	0000	Instructional Materials 25% of 56111										
14000	1000	56109	0000	Instructional Materials On Line Digital Subscriptions										
14000	1000	56111	0000	Instructional Materials Cash - 50% Textbooks			$\rightarrow$							
14000	1000	56113	0000	Software										
		D												
1.1000	4000	Property	0000	F: 1A ( ( ( A = 200)										
	1000	57331	0000	Fixed Assets (more than \$5,000)										
14000	1000	57332	0000	Supply Assets (\$5,000 or less)										
4000	1000		TOTAL:	INSTRUCTION		\$0.00	\$0.00		\$0.00		\$0.00		\$0.00	

	Function-2	2200 - Supp	ort Servi	ices - Instruction												
	T diletton-2	Supplies	ort Servi							_		_				
14000	2200		0000	Library And Audio-Visual												
				,												
14000	2000			TOTAL: SUPPORT SERVICES - INSTRUCTION			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
14000				TOTAL: INSTRUCTIONAL MATERIALS			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
10000		TOTAL: G	ENERAL	. FUND EXPENDITURES			\$875,987.93	0.00	\$985,611.87	0.00	\$1,299,079.74	0.00	\$1,550,943.82	0.00	\$1,882,574.34	0.00
					20000 - SPECIA	AL REVE	NUE FUND EXPEN	DITURES								
21000 F		ICES EXPE														
	Function-3	3100 - Food		<u> </u>												
21222	0.4.0.0			es - Compensation												
	3100 3100	51100 51100		Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants												
	3100	51100		Salaries Expense: Secretary, Clerical, Technical Assistants												
	3100	51100		Salaries Expense: Food Service												
				Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne		es - Employee Benefits												
	3100	52111		Educational Retirement												
	3100	52112		ERA - Retiree Health			-									
	3100 3100	52210 52220		FICA Payments  Medicare Payments			-									
	3100	52311	0000	Health and Medical Premiums			-									
21000	3100	52312	0000	Life												
	3100	52313		Dental												
	3100	52314	0000	Vision												
	3100 3100	52315 52500		Disability Unemployment Compensation												
	3100	52710		Workers Compensation Premium												
	3100	52710		Workers Compensation Employer's Fee												
	3100	52912		Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services												
	3100			Professional Development												
21000	3100	53411		Auditing												
21000	3100	53413	0000	Legal												
21000	3100	53414		Other Services - Catered Food Service			46273.5		61698		77122.5		107971.5		154245	
21000	3100	53711		Other Charges  Total: Purchased Professional and Tech Services			\$46,273.50		\$61,698.00		\$77,122.50		\$107,971.50		\$154,245.00	
		Purchase		rty Services			\$40,273.30		\$01,090.00		\$77,122.50		\$107,971.30		\$134,243.00	
21000	3100	54311		Maintenance & Repair - Furniture/Fixtures/Equipment												
	3100	54312		Maintenance & Repair - Buildings and Grounds												
21000	3100	54313	0000	Maintenance & Repair - Vehicles												
21000	3100	54411	0000	Electricity												
21000	3100	54412	0000	Natural Gas (Buildings)												
	3100	54413	0000	Propane/Butane (Buildings)												
21000	3100	54414		Other Energy (Buildings)												
21000	3100	54415		Water/Sewage												
21000	3100	54416	0000	Communication Services			$\overline{}$									
	3100 3100	54610 54620		Rental - Land and Buildings Rental - Equipment and Vehicles												
21000	3100	54630		Rental - Computers and Related Equipment												
		0.000		Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	chased	Services												
21000	3100	55813	0000	Employee Travel - Non-Teachers												
	3100	55913		Contracts - Interagency/REC												
	3100	55914	0000	Contracts - Interagency			$\vdash$									
21000	3100	55915	0000	Other Contract Services  Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Total. Other Fulchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
21000	3100	56113	0000	Software												
	3100	56116		Food			-									
21000	3100	56117	0000	Non-Food												
21000	3100	56118	0000	General Supplies and Materials												
		_		Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04000	0400	Property	0000	Final Assats (many than 05 000)												
21000	3100	57331	0000	Fixed Assets (more than \$5,000)												

21000	3100	57332	0000	Supply Assets (\$5,000 or less)											
21000	3100	37 332		Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
						Ų.		ψο.ου		ψο.οο		ψο.οο		ψο.ου	
21000	3100			TOTAL: FOOD SERVICES OPERATIONS		\$46,273.50	0.00	\$61,698.00	0.00	\$77,122.50	0.00	\$107,971.50	0.00	\$154.245.00	0.00
						,,c.			<u> </u>					.,	0.00
24101 F	EDERAL FLO	W-THROU	GH GRA	NTS - TITLE 1 ESEA EXPENDITURES											
	Function-10														
		Personne	I Service	es - Compensation											
24101	1000			Salaries Expense: Teachers-Grades 1-12											
24101	1000	51100	1415	Salaries Expense: Teachers-Vocational and Technical											
24101	1000	51100	1416	Salaries Expense: Teachers-Other Instruction											
24101	1000	51100		Salaries Expense: Substitutes Professional Development											
24101	1000	51100		Salaries Expense: Instructional Assistants-Grades 1-12											
				Total: Personnel Services Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits											
24101				Educational Retirement											
24101		52112		ERA - Retiree Health											
24101				FICA Payments											
24101 24101				Medicare Payments Health and Medical Premiums		_									
24101		52311	0000	Life											
24101		52312	0000	Dental											
24101		52314	0000	Vision											
24101		52315	0000	Disability											
24101		52500	0000	Unemployment Compensation											
24101		52710		Workers Compensation Premium											
24101	1000	52720	0000	Workers Compensation Employer's Fee											
				Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services											
24101		53330		Professional Development											
24101				Other Professional Services - GES support services		\$14,250.00		\$19,000.00		\$23,750.00		\$33,250.00		\$47,500.00	
24101	1000	53711		Other Charges  Total: Purchased Professional and Tech Services		£44.050.00		£40,000,00		f00 750 00		£22.250.00		£47.500.00	
		Oth an Divi				\$14,250.00		\$19,000.00		\$23,750.00		\$33,250.00		\$47,500.00	
24101		Other Pur 55813		Employee Travel - Non-Teachers											
24101				Student Travel											
24101				Other Travel - Non-Employees											
24101				Employee Travel - Teachers											
24101	1000	55913	0000	Contracts - Interagency/REC											
24101			0000	Contracts - Interagency											
24101	1000	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
24101		56112		Other Textbooks											
24101 24101		56113 56118		Software General Supplies and Materials											
24101	1000	30110	0000	Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property		Total Supplies		φυ.υυ		φυ.υυ		φυ.υυ		φυ.υυ		φυ.υυ	
24101	1000		0000	Fixed Assets (more than \$5,000)											
24101				Supply Assets (#5,000 or less)											
		0.00_		Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				. •				·							
24101	1000		TOTAL:	INSTRUCTION		\$14,250.00	0.00	\$19,000.00	0.00	\$23,750.00	0.00	\$33,250.00	0.00	\$47,500.00	0.00
				ices - Students		, ,		,						,	
				es - Compensation											
24101		51100		Salaries Expense: Coordinator/Subject Matter Specialist											
24101		51100		Salaries Expense: Guidance Counselors/Social Workers											
24101		51100	1215	Salaries Expense: Registered Nurse											
24101		51100		Salaries Expense: Health Assistants											
24101		51100	1218	Salaries Expense: School/Student Support											
24101	2100	51100	1315	Salaries Expense: Psychologist Counselors											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits											
24101				Educational Retirement											
24101				ERA - Retiree Health											
24101 24101		52210		FICA Payments											
24101	Z 100	52220	0000	Medicare Payments											

24101	2100	52311	0000	Health and Medical Premiums											
24101	2100	52312	0000	Life											
24101	2100	52313	0000	Dental											
24101		52314	0000	Vision											
24101		52315	0000	Disability											
24101	2100	52316	0000	Other Insurance											
24101		52500	0000	Unemployment Compensation											
24101	2100	52710	0000	Workers Compensation Premium											
24101	2100	52720	0000	Workers Compensation Employer's Fee											
24101		52912	0000	Employee Assistance Programs											
24101		+		Workers Compensation Employee Fees											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services								·			
24101	2100	53215	0000	Psychologists/Counselors - Contracted											
24101			0000	Professional Development											
24101			0000	Other Services											
24101		53711		Other Charges											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chasad			40.00		40.00		40.00		\$0.00		ψο.σσ	
24101	2100														
24101				Employee Travel - Non-Teachers Other Travel - Non-Employees											
24101			0000	Contracts - Interagency/REC		_									
24101			0000	Contracts - Interagency/REC  Contracts - Interagency		+									
24101		55914	0000	Other Contract Services											
27101	£ 100	00910	5000	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		C		Total. Other Fulchased Services		φυ.υυ		\$0.00		\$0.00		\$0.00		\$0.00	
04404		Supplies	0000	Cottours											
24101		56113		Software											
24101	2100	56118	0000	General Supplies and Materials		40.00		40.00		40.00		40.00		***	
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
24101			0000	Fixed Assets (more than \$5,000)											
24101	2100	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2100			TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101		200 - Supp	ort Serv	TOTAL: SUPPORT SERVICES - STUDENTS ices - Instruction		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	Function-22			ices - Instruction		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-22	Personne	l Service	ices - Instruction es - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	Function-22 2200		I Service	ices - Instruction		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101 24101	Function-22 2200 2200	<b>Personne</b> 51100 51100	1211 1212	ices - Instruction es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	Function-22 2200 2200	Personne 51100	1211 1212	ices - Instruction es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants											
24101 24101	Function-22 2200 2200	Personne 51100 51100 51100	1211 1212 1213	ices - Instruction es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction		\$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00	0.00
24101 24101 24101	2200 2200 2200 2200	Personne	1 Service 1211 1212 1213 I Service	es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits											
24101 24101 24101 24101	2200 2200 2200 2200	Personne 51100 51100 51100  51100  Personne 52111	1 Service 1211 1212 1213 1 Service 0000	ices - Instruction es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction es - Employee Benefits  Educational Retirement											
24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200	Personne 51100 51100 51100  511100  Personne 52111 52112	1 Service 1211 1212 1213 1 Service 0000 0000	ices - Instruction es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction es - Employee Benefits  Educational Retirement  ERA - Retiree Health											
24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  Personne 52111 52112 52210	1 Service 1211 1212 1213 1 Service 0000 0000 0000	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments											
24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  Personne 52111 52112 52210 52220	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000	ices - Instruction es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments											
24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  Fersonne 52111 52112 52210 52220 52311	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums											
24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  51100  Personne 52111 52112 52210 52220 52311 52312	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life											
24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits  Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	ices - Instruction es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services - Employee Benefits											
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	ses - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction  ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	ices - Instruction es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services - Employee Benefits  ssional and Technical Services  Professional Development		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction  ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services Professional Development Other Professional Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction  ses - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services - Employee Benefits  scional and Technical Services  Other Professional Services  Other Charges		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction  ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services Professional Development Other Professional Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	ses - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services  Professional Development  Other Professional Services  Other Charges  Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711 Other Pur	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	ses - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services  Professional Development  Other Professional Services  Other Charges  Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414 53711  Other Pur 55813	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	ices - Instruction  es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services - Employee Benefits  scional and Technical Services  Other Professional Services  Other Charges  Total: Purchased Professional and Tech Services  Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414 53711  Other Pur 55813	1 Service 1211 1212 1213 1 Service 0000 0000 0000 0000 0000 0000 0000 0	ices - Instruction  as - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist  Salaries Expense: Library/Media Specialist  Salaries Expense: Library/Media Assistants  Total: Support Services - Instruction  as - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Total: Personnel Services - Employee Benefits  asional and Technical Services  Professional Development  Other Professional Services  Other Charges  Total: Purchased Professional and Tech Services  Services  Employee Travel - Non-Teachers		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414 53711  Other Pur 55813 55818	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits scional and Technical Services Other Professional Services Other Charges Employee Travel - Non-Teachers Other Travel - Non-Employees		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 51100 51100 51100  Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912  Purchase 53330 53414 53711  Other Pur 55813 55818	1 Service 1211 1212 1213  1 Service 0000 0000 0000 0000 0000 0000 0000 0	ices - Instruction es - Compensation  Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits  Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sional and Technical Services Professional Development Other Professional Services Other Charges Total: Purchased Professional and Tech Services Services Employee Travel - Non-Teachers Other Travel - Non-Employees Contracts - Interagency/REC		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Supplies													
24101	2200	56113	0000	Software											
24101	2200	56114	0000	Library And Audio-Visual											
24101	2200	56118	0000	General Supplies and Materials											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
24101	2200	57331	0000	Fixed Assets (more than \$5,000)											
24101	2200	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2	400 - Scho	ol Admiı	nistration											
		Personne	l Servic	es - Compensation											
24101	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits											
24101	2400	52111	0000	Educational Retirement											
24101		52112	0000	ERA - Retiree Health											
24101		52210	0000	FICA Payments											
24101		52220	0000	Medicare Payments											
24101		52311	0000	Health and Medical Premiums											
24101		52312	0000	Life											
24101		52313	0000	Dental											
24101		52314	0000	Vision											
24101		52315	0000	Disability											
24101		52500	0000	Unemployment Compensation											
24101		52710	0000	Workers Compensation Premium											
24101		52720	0000	Workers Compensation Employer's Fee		_									
24101	2400	52912	0000	Employee Assistance Programs		<b>**</b>		£0.00		<b>***</b>		£0.00		\$0.00	
		D	-I D f	Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2400	53330	0000	Professional Development											
				•		_									
24101 24101		53414		Other Services											
24101	2400	53711	0000	Other Charges  Total: Purchased Professional and Tech Services		\$0.00		¢0.00		¢0.00		¢0.00		\$0.00	
		Other Pu				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2400	55813	0000	Employee Travel - Non-Teachers											
24101		55913	0000	Contracts - Interagency/REC		_									
24101		55914	0000	Contracts - Interagency  Contracts - Interagency											
24101		55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Supplies				7000		******		, , ,		******		<b>,</b>	
24101	2400	56113	0000	Software											
24101		56118	0000	General Supplies and Materials											
		1		Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Property				7000		******		, , ,		******		<b>,</b>	
24101	2400	57331	0000	Fixed Assets (more than \$5,000)											
24101		57332	0000	Supply Assets (\$5,000 or less)											
=		10.002		Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
						75.53		Ţ5.5 <b>0</b>		<b>+5.00</b>		75.00			
24101	2400			TOTAL: SCHOOL ADMINISTRATION		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			TOTAL.	SUPPORT SERVICES					0.00						
24101	2000		IUIAL:			\$0.00	0.00	\$0.00						\$0.00	
24101				TOTAL: TITLE 1 ESEA EXPENDITURES		\$14,250.00	0.00	\$19,000.00	0.00	\$23,750.00	0.00	\$33,250.00	0.00	\$47,500.00	0.00
2410/ 5	EDEDAL EL	OW TUROU	CHICDA	NTC ENTITI EMENT IDEA D EVDENDITUDES											
24 IU6 F				NTS - ENTITLEMENT IDEA-B EXPENDITURES											
	runction-1	000 - Instr		Osmanastin											
04400	100			es - Compensation											
24106	100			Salaries Expense: Teachers- Special Education Salaries Expense: Instructional Assistants-Special Education											1
24106 24106	100 100			Additional Compensation: Teachers-Grades 1-12											
	100			Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Instructional Assistants-Special Education											
24106	100	51300	1/12	- Additional Compensation, instructional Assistants-Special Education											
		1		Total: Personnel Services Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personna	l Sarvice	es - Employee Benefits		ψ0.00	0.00	φυ.υυ	0.00	φυ.υυ	0.00	φυ.υυ	0.00	φυ.υυ	0.00
24106	1000	52111		Educational Retirement											
						_									
24100	1000	UZ 1 1Z	0000	ERA - Retiree Health											

24106	1000	52210	0000	FICA Payments											
24106				Medicare Payments											
24106				Health and Medical Premiums											
24106		52312		Life											
24106		52313	0000	Dental											
24106		52314		Vision											
24106		52315		Disability											
24106		52500		Unemployment Compensation											
24106		52710		Workers Compensation Premium		_									
24106	1000	52720		Workers Compensation Employer's Fee  Total: Personnel Services Employee Benefits		<b>**</b> 0.00		<b>**</b>		<b>#0.00</b>		<b>*</b> 0.00		<b>*</b> 0.00	
		D				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106	1000			sional and Technical Services  Professional Development											
				·		<b>#</b> 0.000.00		<b>#5</b> 000 00		<b>#0.500.00</b>		<b>011 500 00</b>		<b>045</b> 000 00	
24106	1000	53414		Other Professional Services - GES Student Support Services  Total: Purchased Professional and Tech Services		\$2,000.00		\$5,000.00		\$8,500.00		\$11,500.00		\$15,000.00	
		Othor Dur				\$2,000.00		\$5,000.00		\$8,500.00		\$11,500.00		\$15,000.00	
24106	1000	Other Pur													
24106		55813 55817		Employee Travel - Non-Teachers Student Travel											
24106				Other Travel - Non-Employees											
24106				Employee Travel - Teachers											
24106				Contracts - Interagency/REC											
24106		55915		Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies						,							
24106	1000		0000	Other Textbooks											
24106				Software											
24106	1000	56118	0000	General Supplies and Materials											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106	1000		TOTAL:	INSTRUCTION		\$2,000.00	0.00	\$5,000.00	0.00	\$8,500.00	0.00	\$11,500.00	0.00	\$15,000.00	0.00
	Function-21	100 - Supp	ort Servi	ices - Students											
				es - Compensation											
24106	2100			Salaries Expense: Coordinator/Subject Matter Specialist											$\overline{}$
24106	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers											ĺ
24106	2100	51100	1215	Salaries Expense: Registered Nurse											i
24106		51100		Salaries Expense: Health Assistants											ĺ .
24106		51100		Salaries Expense: Diagnostician											L
24106		51100		Salaries Expense: Speech Therapist											<b></b>
24106		51100		Salaries Expense: Occupational Therapist											<del>                                     </del>
24106 2 24106 2		51100		Salaries Expense: Physical Therapist/Recreational Therapist											<del>                                     </del>
24106		51100 51100		Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists											<del>                                     </del>
24106		51100		Salaries Expense: Interpreters											<del>                                     </del>
24106		51100		Salaries Expense: Specialists											
24106		51100		Salaries Expense: Special Ed. Assistants											
		000		Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne		es - Employee Benefits		<del>+3.00</del>	5.00	<del>+0.00</del>	5.00	<del>+0.00</del>	5.00	<del>40.30</del>	5.55	<del>\$0.00</del>	5.50
24106	2100			Educational Retirement											
24106				ERA - Retiree Health											
24106				FICA Payments											
24106	2100	52220	0000	Medicare Payments											
24106				Health and Medical Premiums											
24106	2100	52312	0000	Life											
24106		52313	0000	Dental											
24106		52314	0000	Vision											
24106		52315		Disability											
24106		52316		Other Insurance											
24106				Unemployment Compensation											
24106 2 24106 2				Workers Compensation Fremium											
24106 2				Workers Compensation Employer's Fee Employee Assistance Programs				-							
24106				Workers Compensation Employee Fees											
		02010		Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				1		43.00		ψ0.00		Ψ0.00		Ψ0.30		Ψ0.00	
		Purchase	d Profes	sional and Technical Services											
	2100			sional and Technical Services  Diagnosticians - Contracted											
24106		53211	0000	Diagnosticians - Contracted											
	2100	53211	0000												

24106 2100	53215	0000	Psychologists/Counselors - Contracted												
24106 2100	53216	0000	Audiologists - Contracted												
24106 2100	53217	0000	Interpreters - Contracted												
24106 2100	53218	0000	Specialists - Contracted												
24106 2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted												
24106 2100	53330	0000	Professional Development												
24106 2100			Other Services												
24106 2100			Other Charges												
21100	00711	0000	Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Oth an Dun					ψ0.00		φ0.00		Ψ0.00		Ψ0.00		ψ0.00	
0.4400	Other Pur														
24106 2100			Employee Travel - Non-Teachers												
24106 2100			Other Travel - Non-Employees												
24106 2100			Contracts - Interagency/REC												
24106 2100	55915	0000	Other Contract Services												
			Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies														
24106 2100		0000	Software												
24106 2100			General Supplies and Materials												
			Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			Total. Supplies			ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψ0.00	
24106 2100			TOTAL: SUPPORT SERVICES - STUDENTS			\$0.00	0.00		0.00	\$0.00				\$0.00	0.00
24106			TOTAL: IDEA-B ENTITLEMENT EXPENDITURES			\$2,000.00	0.00	\$5,000.00	0.00	\$8,500.00	0.00	\$11,500.00	0.00	\$15,000.00	0.00
<b>24146 FEDERA</b>	L FLOW-THROU	GH GRA	NTS - CHARTER SCHOOL PROGRAM EXPENDITURES												
Functi	ion-1000 - Instru	uction													
			es - Compensation												
24146	1000 51100		Salaries Expense: Teachers-Grades 1-12												
24146	1000 51100		Salaries Expense: Teachers- Special Education												
			·												
24146	1000 51100		Salaries Expense: Teachers-Early Childhood Ed												
24146	1000 51100		Salaries Expense: Teachers-Vocational and Technical												
24146	1000 51100		Salaries Expense: Teachers-Other Instruction												
24146	1000 51100		Salaries Expense: Teachers Special Education - Gifted												
			Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
	Personne	I Service	es - Employee Benefits												
24146 1000	52111	0000	Educational Retirement												
24146 1000	52112	0000	ERA - Retiree Health												
24146 1000			FICA Payments												
24146 1000			Medicare Payments												
24146 1000			Health and Medical Premiums												
24146 1000			Life												
24146 1000			Dental												
24146 1000			Vision												
24146 1000			Disability												
24146 1000			Unemployment Compensation												
24146 1000			Workers Compensation Premium												
24146 1000	52720		Workers Compensation Employer's Fee												
			Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00							
	Purchase	d Profes	sional and Technical Services												
24146 1000	53330	0000	Professional Development												
24146 1000	53414	0000	Other Professional Services	1											
24146 1000			Other Charges	1											
11100	00717		Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00							
	Oth an D	obca: -		φυ.υυ		φυ.υυ		φυ.υυ							
04440	Other Pur														
24146 1000			Employee Travel - Teachers												
24146 1000	55915	0000	Other Contract Services												
			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
	Supplies														
24146			Instructional Materials On-Line Digital Subscriptions												
24146			Other Textbooks												
24146			Software												
24146			Library and Audio Visual												
<del>                                     </del>			Total: Supplies	\$0.00		\$0.00		\$0.00							
				ψ0.00		ψ0.00		ψ0.00							
	Dronont														
04440	Property														
24146 1000	57331	0000	Fixed Assets (more than \$5,000)												
24146 1000 24146 1000	57331	0000	Supply Assets (\$5,000 or less)												
	57331	0000		\$0.00		\$0.00		\$0.00							_

04444	4000		TOTAL	MATRIATION	40.00	0.00	40.00	0.00	<b>#2.00</b>	2.00			
24146	1000			: INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			4
	Function-2			rices - Instruction									
				es - Compensation									
24146	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist									
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
				es - Employee Benefits									
24146			0000	Educational Retirement									
24146			0000	ERA - Retiree Health									
24146 24146			0000	FICA Payments  Medicare Payments								1	
24146			0000	Health and Medical Premiums									
24146			0000	Life									
24146			0000	Dental									
24146		52314	0000	Vision									
24146			0000	Disability									
24146			0000	Unemployment Compensation									
24146	2200	52710	0000	Workers Compensation Premium									
24146		52720	0000	Workers Compensation Employer's Fee									
24146			0000	Employee Assistance Programs									
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				
		Purchase	d Profes	ssional and Technical Services									
24146	2200		0000	Professional Development									
24146	2200		0000	Other Professional Services	1								
24146		_	0000	Other Charges									
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
		Other Pu	rchased	Services									
24146	2200	55813	0000	Employee Travel - Non-Teachers									
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
		Supplies											
24146	2200		0000	Software									
24146			0000	Library And Audio-Visual									
24146		56118	0000	General Supplies and Materials									
				Total: Supplies	\$0.00		\$0.00		\$0.00				
		Property											
24146	2200		0000	Fixed Assets (more than \$5,000)									
24146	2200		0000	Supply Assets (\$5,000 or less)									
				Total: Property	\$0.00		\$0.00		\$0.00				
11000	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
	Function-2	2300 - Gene	ral Adm	ninistration									
				es - Compensation									
24146	2300			Salaries Expense: Superintendent									
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
		Personne	l Servic	res - Employee Benefits	ψ0.00	0.00	Ψ0.00	0.00	ψ0.00	0.00			
24146	2300		0000	Educational Retirement									
24146			0000	ERA - Retiree Health	+ -								
24146			0000	FICA Payments	+								
24146			0000	Medicare Payments	1								
24146			0000	Health and Medical Premiums	1								
24146			0000	Life									
24146	2300	52313	0000	Dental									
24146		52314	0000	Vision									
24146			0000	Disability									
24146			0000	Unemployment Compensation									
24146		_	0000	Workers Compensation Premium									
24146		52720	0000	Workers Compensation Employer's Fee									
24146	2300	52912	0000	Employee Assistance Programs									
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				
				ssional and Technical Services									
24146			0000	Professional Development									
24146			0000	Auditing									
24146			0000	Legal	\$4,000.00								
24146		53414	0000	Other Services - GES Key Personnel - Head Administrator	\$20,000.00								
24146			0000	Other Services - GES Key Personnel - Chief Creative Officer	\$57,000.00								
24146			0000	Other Services - GES Key Personnel - Operations Coordinator	\$27,500.00								4
24146	2300	53711	0000	Other Charges - 25% benefits rate for GES Key Personnel	\$26,125.00		An an		** **				4
1				Total: Purchased Professional and Tech Services	\$134,625.00		\$0.00		\$0.00				

24146 2300		d Prope	rty Services									
24146 2300		-										
	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment									
24146 2300	54630	0000	Rental - Computers and Related Equipment									
	0.000		Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				4
	Other Du	robacad		ψ0.00		ψ0.00		ψ0.00				
24446 2222			Services	Φ= 000 00							<del>                                     </del>	
24146 2300	55400	0000	Advertising	\$5,000.00								4
24146 2300	55813	0000	Employee Travel - Non-Teachers									4
			Total: Other Purchased Services	\$5,000.00		\$0.00		\$0.00				A
	Supplies											A
24146 2300	56113	0000	Software	\$1,000.00								
24146 2300	56115	0000	Board Expenses	\$2,000.00								
24146 2300	56118	0000	General Supplies and Materials	\$3,000.00								
			Total: Supplies	\$6,000.00		\$0.00		\$0.00				4
	Property		телан сарриес	<b>40,000.00</b>		<b>\$0.00</b>		\$0.00				+
24146 0000			First Assets (see as they for 000)									4
24146 2300	57331	0000	Fixed Assets (more than \$5,000)									4
24146 2300	57332	0000	Supply Assets (\$5,000 or less)	40.00		40.00		40.00				4
			Total: Property	\$0.00		\$0.00		\$0.00				
11000 2300			TOTAL: GENERAL ADMINISTRATION	\$145,625.00	0.00	\$0.00	0.00	\$0.00	0.00			А
	n-2400 - Scho	ol Admi										
T anotio			es - Compensation									
24146 2400			•									
			Salaries Expense: Principal	+								
24146 2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	*		<b>*</b> '		<b></b>				
		<u> </u>	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
	Personne		es - Employee Benefits									
24146 2400	52111	0000	Educational Retirement									
24146 2400	52112	0000	ERA - Retiree Health									
24146 2400	52210	0000	FICA Payments									
24146 2400	52220	0000	Medicare Payments									
24146 2400	52311	0000	Health and Medical Premiums									
24146 2400	52312	0000	Life									
24146 2400	52313	0000	Dental									
24146 2400		0000	Vision									+
24146 2400	52315	0000	Disability									
24146 2400	52500	0000	Unemployment Compensation									4
												4
24146 2400	52710	0000	Workers Compensation Premium									
24146 2400	52720	0000	Workers Compensation Employer's Fee									
24146 2400	52912	0000	Employee Assistance Programs									
			Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				A
	Purchase	d Profes	ssional and Technical Services									
24146 2400	53330	0000	Professional Development									
			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
	Domahaaa	d Duana		ψ0.00		\$0.00		ψ0.00				_
04440 0400			rty Services									4
24146 2400		0000	Maintenance & Repair - Furniture/Fixtures/Equipment									
24146 2400	54630	0000	Rental - Computers and Related Equipment									
		<u> </u>	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				
	Other Pu	rchased	Services									
24146 2400		0000	Employee Travel - Non-Teachers									
			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
	Supplies			ψ0.00		<del>+0.00</del>		Ψ0.00				
2/1/6 2/00			Coftware									
24146 2400		0000	Software Congress Supplies and Meterials	+								
24146 2400	56118	0000	General Supplies and Materials	4		<b></b>		A				
			Total: Supplies	\$0.00		\$0.00		\$0.00				
	Property											
24146 2400	57331	0000	Fixed Assets (more than \$5,000)									
24146 2400	57332	0000	Supply Assets (\$5,000 or less)									
			Total: Property	\$0.00		\$0.00		\$0.00				
			·									
11000 2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
	n 2500 Cont	al Cami		<del>- 40.00</del>	0.00	<del></del>	-0.00	<del>40.00</del>	-0.00			
Functio	n-2500 - Centr											
2			ssional and Technical Services									
24146 2500			Professional Development									
24146 2500		0000	Other Services									
24146 2500	53711	0000	Other Charges									
			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
	Purchase	d Prope	rty Services									
			•									

24146	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												T
24146				Rental - Computers and Related Equipment												
		0.000	-	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00							
		Other Pur	chased	l												
24146	2500	55400	0000	Advertising												
24146	2500	55813	0000	Employee Travel - Non-Teachers												
24146	2500	55915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
		Supplies														
24146		56113		Software												
24146	2500	56118		General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00							
		Property														
24146		57331		Fixed Assets (more than \$5,000)												
24146	2500	57332		Supply Assets (\$5,000 or less)  Total: Property	\$0.00		\$0.00		\$0.00							4
				Total: Property	\$0.00		\$0.00		\$0.00							
11000	2500			TOTAL: CENTRAL SERVICES	\$0.00		\$0.00		\$0.00							
		On Opera		Maintenance of Plant	\$U.UU		<del>\$0.00</del>		\$U.UU	_						
	runction-20			rty Services						_						
24146	2600			Communication Services												
24146				Construction Services												
24146			0000	Lease	\$8,473.00											
		0.0.0		Total: Purchased Property Services	\$8,473.00		\$0.00		\$0.00							
							<b>*</b>									
11000	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$8,473.00		\$0.00		\$0.00							
	Function-27	<b>700 - Stude</b>														
				es - Compensation												
		Other Pur														
24146	2700			Transportation Contractors												
24146	2700	55200	0000	Property/Liability Insurance												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
		Property														
24146	2700	57312		Buses												
				Total: Property	\$0.00		\$0.00		\$0.00							
24146				TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00							
24146	2000		TOTAL:	SUPPORT SERVICES	\$154,098.00	0.00	\$0.00	0.00	\$0.00	0.00						
24146				TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	\$154,098.00	0.00	\$0.00	0.00	\$0.00	0.00						
24452.55	EDEDAL ELC	VM TUROU	CLLCDA	NTC FNCLICUL ANGLIAGE ACQUICITION EXPENDITURES												
24153 FE				NTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES						_		_				
	Function-10			- Common attan												
24153	1000			es - Compensation Salaries Expense: Teachers-Other Instruction												
24153	1000	51100		Additional Compensation: Teachers-Grades 1-12												
24153	1000	51300		Additional Compensation: Teachers-Special Education												
24153	1000			Additional Compensation: Teachers-Vocational and Technical												
24153	1000	51300		Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
24153	1000	52111	0000	Educational Retirement												
24153				ERA - Retiree Health												
24153				FICA Payments												
24153				Medicare Payments												
24153		52311	0000	Health and Medical Premiums												
24153 24153		52312 52313	0000 0000	Life Dental												
24153		52313		Vision												
24153		52315		Disability												
24153				Unemployment Compensation												
24153	1000	52710	0000	Workers Compensation Premium												
24153	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
	1000			sional and Technical Services												
24153	1000	53330	0000	Professional Development												
					·	_		_	·	·		_		·		_

1415   200   100					Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Column   C																
Proceedings   Procedure Strategy   Process	24153						\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
April   Col.   Price   College System Systems   Composation   Sum   Su							_									
Total Processor Services   Employee Brieffeld   Foundation   Foundat	2/152															
Notaminal Services, Employee Booth	24100	2100	51100	1211	·		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
14-15   17   17   17   17   17   17   17			Personne	el Service	•		Ţ.	0.00	Ţ.	0.00	Ų.i.c.	0.00	40.00	0.00	40.00	0.00
241   102   102   103	24153															
34   20   20   20   20   20   20   20   2																
19   19   19   19   19   19   19   19																
March   Marc																
1,4411   170   1																
24712   200   2014   2015																
2415   1215   2576   2000   2004																
Section   Sect																
2415   200   2770   200   2770   200   2770   200   2770   200   2770	24153	2100			Other Insurance											
24103   1010   1020   1220					····											
24152   PO   5974   500   FO					·											
2015   100					·											
Total Personnel Services - Employee Benefits   50.00																
			020.0	0000			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Total: Purchased Professional and Tech Services   \$500   \$500   \$500   \$000			Purchase	ed Profes												
24153   2100   TOTAL: SUPPORT SERVICES: STUDENTS   \$0.00	24153	2100	53330	0000	Professional Development											
24154 FORTH FORTH STEACHER PRINCIPAL TRAINING AND RECRUITING 5  Function 1000 - Instruction  Personnel Services - Compensation  Personnel Services - Services - Compensation  Personnel Services - Employee Benefits  Personnel Services - Employee Benefits  Personnel Services - Services - Compensation  Personnel Services - Employee Benefits  Personnel Services - Compensation  Personnel Services -					Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24154 FORTH FORTH STEACHER PRINCIPAL TRAINING AND RECRUITING 5  Function 1000 - Instruction  Personnel Services - Compensation  Personnel Services - Services - Compensation  Personnel Services - Employee Benefits  Personnel Services - Employee Benefits  Personnel Services - Services - Compensation  Personnel Services - Employee Benefits  Personnel Services - Compensation  Personnel Services -																
### Standard Flow THROUGH GRANTS - TRACHER/PRINCIPAL TRAINING AND RECRUITING E Propriets	24153	2100			TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Finestens 1000 - Instruction	24153			TOTAL:	CARL D PERKINS SECONDARY CURRENT		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24154   1000   51300   1411   Additional Compensation Transfers-Grades 1-12   24154   1000   51300   1412   Additional Compensation Transfers-Special Education	24154		Personne	el Service	•											
24154   1000   51300   1415, Additional Compensation: Teachers-Vocational and Technical   1000   51300   1416, Additional Compensation: Teachers-Other Instruction   1000   51300   1416, Additional Compensation: Teachers-Other Instruction   1000   50,00					,											
24154   1000   51300   1416   Additional Compensation: Teacher-Order Instruction					·											
Total: Personnel Services - Employee Benefits					·											
Personnel Services - Employee Benefits	24154	1000	51300	1416			¢0.00		¢0.00		£0.00		£0.00		£0.00	
24154   1000   52111   0000   Educational Retirement			Dorsonno	l Sorvice	<u> </u>		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24154   1000   52112   0000   ERA - Retirce Health	24154															
24154   1000   52210   0000   FICA Payments																
24154   1000																
24154   1000   52212   2000   1/16					·											
24154   1000   52313   0000   Dental																
24154   1000   52314   0000   Vision																
24154   1000   52315   0000   Disability																
24154   1000   52500   0000   Unemployment Compensation																
24154   1000   52720   0000   Workers Compensation Employer's Fee			52500	0000	Unemployment Compensation											
Total: Personnel Services Employee Benefits   \$0.00					·											
Purchased Professional and Technical Services   24154   1000   53330   0000   Professional Development - GES online academics   3675   \$4,900.00   \$6,125.00   \$8,575.00   \$12,250.00   \$12,250.00   \$2,4154   1000   100	24154	1000	52720		·		***		***		40.00		40.00		40.00	
24154   1000   53330   1000   Professional Development - GES online academics   3675   \$4,900.00   \$6,125.00   \$8,575.00   \$12,250.00			Dumahaaa				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Total: Purchased Professional and Tech Services   \$3,675.00   \$4,900.00   \$6,125.00   \$8,575.00   \$12,250.00	2/15/						2675		\$4,000,00		¢6 125 00		\$9.575.00		\$12.250.00	
24154 TOTAL: TEACHER/PRINCIPAL TRAINING AND RECRUITING \$3,675.00 \$4,900.00 \$6,125.00 \$88,575.00 \$12,250.00  24174 FEDERAL FLOW-THROUGH GRANTS - CARL D PERKINS SECONDARY CURRENT EXPENDITURES  Function-1000 - Instruction	24104	1000	30000	0000	·				·				·			
24174 FEDERAL FLOW-THROUGH GRANTS - CARL D PERKINS SECONDARY CURRENT EXPENDITURES  Function-1000 - Instruction  Personnel Services - Compensation  24174 1000 51100 1415 Salaries Expense: Teachers-Vocational and Technical  Total: Personnel Services Compensation \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 0.00 \$0.00					Total: Purchased Professional and Tech Services		\$3,675.00		\$4,900.00		\$6,125.00		\$8,575.00		\$12,250.00	
Function-1000 - Instruction	24154			TOTAL:	TEACHER/PRINCIPAL TRAINING AND RECRUITING		\$3,675.00		\$4,900.00		\$6,125.00		\$8,575.00		\$12,250.00	
Personnel Services - Compensation	24174 F				NTS - CARL D PERKINS SECONDARY CURRENT EXPENDIT	URES										
24174   1000   51100   1415   Salaries Expense: Teachers-Vocational and Technical					es - Compensation											
Personnel Services - Employee Benefits	24174				• • • • • • • • • • • • • • • • • • •											
					Total: Personnel Services Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24174 1000   52111   0000   Educational Retirement																
	24174	1000	52111	0000	Educational Retirement											

	1000	52112	0000	ERA - Retiree Health				1							
24174				FICA Payments		_									
24174				·		_									
24174				Medicare Payments		_									
24174				Health and Medical Premiums		_									
		52312	0000	Life		_									
24174		52313	0000	Dental		_									
24174		52314	0000	Vision		_									
24174		52315	0000	Disability											
24174		52500	0000	Unemployment Compensation											
24174		52710	0000	Workers Compensation Premium											
24174	1000	52720	0000	Workers Compensation Employer's Fee											
				Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	sional and Technical Services											
24174	1000	53330	0000	Professional Development											
<b>—</b>				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Durchass				ψ0.00		ψ0.00		Ψ0.00		ψ0.00		ψ0.00	
0.147.4	4000			ty Services											
24174	1000	54311		Maintenance & Repair - Furniture/Fixtures/Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased	Services											
24174	1000	55817	0000	Student Travel											
24174				Employee Travel - Teachers											
		55515		Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Currer !!		Total. Other Fulcilased Services		φυ.υυ		φυ.υυ		<b>Φ</b> 0.00		\$0.00		φυ.υυ	
	1005	Supplies													
24174		56112		Other Textbooks											
24174				Software											
24174	1000	56118	0000	General Supplies and Materials											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
24174	1000		0000	Fixed Assets (more than \$5,000)											
24174				Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Troperty		ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψ0:00	
24174				INSTRUCTION		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-21	100 - Supp	ort Servi	ices - Students											
		Personne	I Service	es - Compensation											
24174	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist											
24174	2100	51100		Salaries Expense: Data Processing											
				Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits		<b>,</b>		,		*****		******		73333	
24174	2100			Educational Retirement											
24174				ERA - Retiree Health		_									
24174				FICA Payments											
24174															
24174			0000	Medicare Payments											
24174		52311		Health and Medical Premiums											
- · · - ·		52312	0000	Health and Medical Premiums Life											
24174	2100		0000	Health and Medical Premiums											
24174	2100 2100	52312	0000	Health and Medical Premiums Life											
24174 ; 24174 ;	2100 2100 2100	52312 52313	0000	Health and Medical Premiums Life Dental											
24174	2100 2100 2100	52312 52313 52314	0000 0000 0000	Health and Medical Premiums Life Dental Vision											
24174 ; 24174 ;	2100 2100 2100 2100	52312 52313 52314 52315	0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability											
24174 24174 24174	2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500	0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability Other Insurance											
24174 ; 24174 ; 24174 ; 24174 ;	2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710	0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium											
24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720	0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee											
24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs											
24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913	0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase	0000 0000 0000 0000 0000 0000 0000 0000 0000 d Profes	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development											
24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase	0000 0000 0000 0000 0000 0000 0000 0000 0000 d Profes	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase	0000 0000 0000 0000 0000 0000 0000 0000 0000 d Profes	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services											
24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase	0000 0000 0000 0000 0000 0000 0000 0000 0000 d Profes	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development			0.00		0.00			\$0.00		\$0.00	
24174 24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services  TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
24174 24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services		\$0.00	0.00	\$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
24174 24174 24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services  TOTAL: SUPPORT SERVICES - STUDENTS  CARL D PERKINS SECONDARY CURRENT		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
24174 24174 24174 24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services  TOTAL: SUPPORT SERVICES - STUDENTS  CARL D PERKINS SECONDARY CURRENT		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
24174 24174 24174 24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchase 53330 NTS EXPEN	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services  TOTAL: SUPPORT SERVICES - STUDENTS  CARL D PERKINS SECONDARY CURRENT		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
24174 24174 24174 24174 24174 24174 24174 24174 24174 24174 24174	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913  Purchase 53330  VTS EXPENDO0 - Instru	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services  TOTAL: SUPPORT SERVICES - STUDENTS  CARL D PERKINS SECONDARY CURRENT  ses - Compensation		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00
24174 24174 24174 24174 24174 24174 24174 24174 24174 24174 24174 26XXX L	2100 2100 2100 2100 2100 2100 2100 2100	52312 52313 52314 52315 52316 52500 52710 52720 52912 52913  Purchase 53330  VTS EXPENDO - Instru	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums  Life  Dental  Vision  Disability  Other Insurance  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Employee Assistance Programs  Workers Compensation Employee Fees  Total: Personnel Services - Employee Benefits  sional and Technical Services  Professional Development  Total: Purchased Professional and Tech Services  TOTAL: SUPPORT SERVICES - STUDENTS  CARL D PERKINS SECONDARY CURRENT		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00

					1						T		T			
26XXX	1000			Salaries Expense: Teachers-Early Childhood Ed												
26XXX	1000			Salaries Expense: Teachers-Vocational and Technical												
26XXX	1000			Salaries Expense: Teachers-Other Instruction												
26XXX	1000			Salaries Expense: Teachers Special Education - Gifted												
26XXX	1000			Salaries Expense: Substitutes Professional Development												
26XXX	1000			Salaries Expense: Athletics Salaries												
26XXX	1000			Salaries Expense: Activities Salary												
26XXX	1000			Additional Compensation: Teachers-Grades 1-12												
26XXX	1000			Additional Compensation: Teachers- Special Education												
26XXX	1000			Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	1416	Additional Compensation: Teachers-Other Instruction	<b></b>	0.00	¢0.00	0.00	\$0.00	0.00	¢0.00	0.00	<b>***</b>	0.00	<b></b>	0.00
		-		Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
000////	400/			es - Employee Benefits  Educational Retirement												
26XXX																
26XXX				ERA - Retiree Health												
26XXX		52210		FICA Payments												
26XXX 26XXX				Medicare Payments Health and Medical Premiums												
26XXX				Life												
26XXX		52312		Dental												
26XXX		52313	0000	Vision												
26XXX				Disability	+											
26XXX		52500		Unemployment Compensation												
26XXX		52710		Workers Compensation Premium	1											
26XXX		52720		Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase		sional and Technical Services			, and a		, , ,						,	
26XXX	1000			Professional Development												
26XXX				Other Professional Services												
26XXX				Other Charges												
26XXX				Tuition for Concurrent Enrollment												
		00.00	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased		40.00		<b>V</b> 0.00		*****		<b>V</b> 0.00		40.00		40.00	
26XXX	1000			Student Travel												
		00011		Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies			40.00		40.00		40.00		<b>\$0.00</b>		40.00		40.00	
26XXX	1000		0000	Instructional Materials On-Line Digital Subscriptions												
26XXX				Other Textbooks												
26XXX				Software												
26XXX				Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			,		, , ,		,,,,,		, ,		, , ,		,	
26XXX	1000															
20,000	1000		0000	Fixed Assets (more than \$5,000)												
26XXX	1000			Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				. •	·											
26XXX	1000		TOTAL:	INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			ices - Students												
				es - Compensation												
26XXX	2100		1211	Salaries Expense: Coordinator/Subject Matter Specialist												
	2100			Salaries Expense: Guidance Counselors/Social Workers												
26XXX	2100	51100	1215	Salaries Expense: Registered Nurse												
	2100	51100		Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits												
26XXX	2100	52111		Educational Retirement												
26XXX	2100	52112		ERA - Retiree Health												
	2100	52210	0000	FICA Payments												
	2100	52220		Medicare Payments												
	2100	52311	0000	Health and Medical Premiums												
26XXX	2100	52312	0000	Life												
26XXX	2100	52313	0000	Dental												
	2100	52314	0000	Vision												
	2100	52315	0000	Disability												
				lou i							I		i ————			
	2100	52316		Other Insurance												
26XXX	2100	52500	0000	Unemployment Compensation												
	2100	52500	0000													

26XXX	2100	52720	0000	Workers Compensation Employer's Fee	1 1											
	2100		0000	Employee Assistance Programs			_									
	2100		0000	Workers Compensation Employee Fees												
	1	0=0.0		Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		17	, ,		, , , ,		,				,		,	
26XXX	2100		0000	Software												
	2100		0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	2100		0000	Fixed Assets (more than \$5,000)												
	2100		0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.0	0 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Functi	ion-2200 - Supp	ort Ser	vices - Instruction												
				ces - Compensation												
26XXX	2200		1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2200		1212	Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.0	00 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Servic	ces - Employee Benefits												
26XXX	2200		0000	Educational Retirement												
26XXX	2200		0000	ERA - Retiree Health												
26XXX	2200		0000	FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
26XXX	2200	52311	0000	Health and Medical Premiums												
26XXX	2200		0000	Life												
26XXX	2200	52313	0000	Dental												
26XXX	2200	52314	0000	Vision												
26XXX	2200		0000	Disability												
26XXX	2200	52500	0000	Unemployment Compensation												
26XXX	2200		0000	Workers Compensation Premium												
26XXX	2200		0000	Workers Compensation Employer's Fee												
26XXX	2200	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				essional and Technical Services												
26XXX	2200	53330	0000	Professional Development												
26XXX	2200		0000	Other Professional Services												
26XXX	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
	2200		0000	Software												
26XXX	2200		0000	Library And Audio-Visual												
26XXX	2200	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
	2200		0000	Fixed Assets (more than \$5,000)												
26XXX	2200	57332	0000	Supply Assets (\$5,000 or less)					•							
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	0 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Functi	ion-2600 - Opera	tion an	nd Maintenance of Plant												
				erty Services												
26XXX	(	2600 54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX	(	2600 54312	0000	Maintenance & Repair - Buildings and Grounds												
26XXX	(	2600 54500	0000	Construction Services												
26XXX	(	2600 54610	0000	Rental - Land and Buildings												
26XXX	(		0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		ion-2700 - Stude	nt Trar													
				erty Services												
26XXX	(		0000	Maintenance & Repair - Vehicles												
26XXX			0000	Maintenance & Repair - Buses	+ -											
26XXX			0000	Rental - Equipment and Vehicles	+											
_0.00	1			<u> </u>	1								<u>I</u>			

26XXX	27	700 54640	0000	Rental - Lease to Purchase												
20,00				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Bu	chasad	Services	φ0.00		φ0.00		φ0.00		φυ.υυ		φ0.00		φ0.00	
26XXX	2700		0000	Transportation Contractors												
20/0/01	2700	33112	0000	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Total: Other Pulchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2700	Supplies 56210	0000	Natural Gas (Vehicles)												
	2700		0000	Gasoline												
	2700		0000	Diesel Fuel												
26XXX	2700		0000	Propane (Vehicles)												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	2700	57311	0000	Vehicles General												
26XXX	2700	57312	0000	Buses												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				: SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-			Services Operations												
				es - Compensation												
26XXX	3300		1619	Salaries Expense: Adult Education												
26XXX 26XXX	3300 3300		1620 1621	Salaries Expense: Recreation Salaries Expense: Summer School/After School												
	3300		1622	Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers												
26XXX 26XXX	3300		1622	Salaries Expense: Bus Drivers  Salaries Expense: Extended Services to Students												-
20///	3300	31100	1023	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Servic	es - Employee Benefits	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00
26XXX	3300		0000	Educational Retirement												
26XXX	3300		0000	ERA - Retiree Health												
26XXX	3300		0000	FICA Payments												
26XXX	3300		0000	Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX	3300		0000	Life												
26XXX	3300		0000	Dental												
26XXX	3300		0000	Vision												
26XXX	3300		0000	Disability												
26XXX	3300		0000	Unemployment Compensation												
26XXX	3300		0000	Workers Compensation Premium												
26XXX 26XXX	3300 3300		0000	Workers Compensation Employer's Fee Employee Assistance Programs												
20////	3300	02312	0000	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services	40.00		\$0.00		Ψοιου		Ψ0.00		ψ0.00		Ψ0.00	
26XXX	3300		0000	Other Charges												
207001		007.1.	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services			,		,		,		, , , ,		,	
26XXX	3300		0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	3300		0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	3300		0000	Fixed Assets (more than \$5,000)												
26XXX	3300	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00		\$0.00	0.00		0.00	\$0.00				\$0.00	
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX I		ANTS EXPEN		ES												
	Function-	-1000 - Instr														
				es - Compensation												
26XXX		000 51100		1 Salaries Expense: Teachers-Grades 1-12												
26XXX		000 51100		2 Salaries Expense: Teachers- Special Education												
26XXX 26XXX		000 51100 000 51100		3 Salaries Expense: Teachers-Early Childhood Ed 5 Salaries Expense: Teachers-Vocational and Technical												
26XXX		000 51100		6 Salaries Expense: Teachers-Vocational and Technical												
26XXX		000 51100		2 Salaries Expense: Teachers Special Education - Gifted												
	<u>. '`</u>	130		1 200 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2										1		

26XXX	100	0 51100	1610	Salaries Expense: Substitutes Professional Development									<u> </u>			
26XXX	100			Salaries Expense: Athletics Salaries												
26XXX	100	51100	1624	Salaries Expense: Activities Salary												
26XXX	100			Additional Compensation: Teachers-Grades 1-12												
26XXX	100			Additional Compensation: Teachers- Special Education												
26XXX	100			Additional Compensation: Teachers-Vocational and Technical												
26XXX	100	51300	1416	Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
20000				es - Employee Benefits												
26XXX		0 52111	0000	Educational Retirement												
26XXX		0 52112	0000	ERA - Retiree Health												
26XXX		0 52210	0000	FICA Payments												
26XXX 26XXX		0 52220 0 52311	0000	Medicare Payments												
26XXX		0 52311	0000	Health and Medical Premiums Life												
26XXX		0 52312	0000	Dental												
26XXX		0 52314	0000	Vision												
26XXX		0 52315	0000	Disability												
26XXX		0 52500	0000	Unemployment Compensation												
26XXX		0 52710	0000	Workers Compensation Premium												
26XXX	100	0 52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profes	ssional and Technical Services												
26XXX	100	0 53330	0000	Professional Development												
26XXX	100	0 53414	0000	Other Professional Services												
26XXX		0 53711	0000	Other Charges												
26XXX	100	0 53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services												
26XXX	100	0 55817	0000	Student Travel												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	100	0 56109		Instructional Materials On-Line Digital Subscriptions												
26XXX	100	0 56112		Other Textbooks												
26XXX	100	0 56113	0000	Software												
26XXX	100	0 56114	0000	Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX		0 57331	0000	Fixed Assets (more than \$5,000)												
26XXX	100	0 57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			ices - Students												
				es - Compensation												
	2100	51100		Salaries Expense: Coordinator/Subject Matter Specialist												
	2100	51100		Salaries Expense: Guidance Counselors/Social Workers												
	2100	51100	1215	Salaries Expense: Registered Nurse												
26XXX	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
	2100	52111	0000	Educational Retirement												
	2100	52112	0000	ERA - Retiree Health												
	2100	52210	0000	FICA Payments												
	2100 2100	52220 52311	0000	Medicare Payments Health and Medical Premiums												
	2100	52312	0000	Life												
	2100	52313	0000	Dental Vision												
	2100	52314	0000	Vision												
	2100	52315	0000	Disability Other Incurence	+											
	2100 2100	52316 52500	0000	Other Insurance Unemployment Compensation	-		<b></b>						-			
	2100	52500	0000	Workers Compensation Premium	+		<b>-</b>									
	2100	52710	0000	Workers Compensation Fremium  Workers Compensation Employer's Fee												
	2100	52720	0000	Employee Assistance Programs	+ -											
	2100	52913	0000	Workers Compensation Employee Fees	+											
	-		1	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				. ,	, , ,		, , , ,		,		, , , ,		7		7.5	
		Supplies														

26XXX 2100 26XXX 2100 26XXX 2100 26XXX 2100 Fund 26XXX 2200	00	56113 56118 <b>Property</b> 57331	0000	Software General Supplies and Materials Total: Supplies	\$0.00		\$0.00		40.00							
26XXX 2100 26XXX 2100 26XXX 2100 Fund	00	Property 57331			\$0.00		\$0.00		20.00							
26XXX 2100 26XXX 2100 Fund	0	57331		11	•		<b>Φ</b> 0.00]		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2100 26XXX 2100 Fund	0	57331					,		, , , ,							
26XXX 2100 26XXX 2100 Fund			0000	Fixed Assets (more than \$5,000)												
Func		57332		Supply Assets (\$5,000 or less)												
Func				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Func																
	00			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	nction-220	00 - Supp	ort Servi	ices - Instruction												
26XXX 2200				es - Compensation												
		51100		Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX 2200		51100		Salaries Expense: Library/Media Specialist												
26XXX 2200	0	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits												
26XXX 2200	0	52111	0000	Educational Retirement												
26XXX 2200	0	52112	0000	ERA - Retiree Health												
26XXX 2200		52210		FICA Payments												
26XXX 2200		52220		Medicare Payments												
26XXX 2200		52311	0000	Health and Medical Premiums												
26XXX 2200 26XXX 2200		52312 52313	0000	Life Dental												
26XXX 2200 26XXX 2200		52314 52315	0000 0000	Vision Disability												
26XXX 2200 26XXX 2200		52500		Unemployment Compensation												
26XXX 2200		52710		Workers Compensation Premium												
26XXX 2200		52710		Workers Compensation Employer's Fee												
26XXX 2200		52912		Employee Assistance Programs												
2070 01 2200		02012		Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Purchase		sional and Technical Services	Ţōilo C		70.00		Ų.		<b>4</b> 0.00		<b>V</b> 0.00		<b>V</b> 0.00	
26XXX 2200		53330		Professional Development												
26XXX 2200		53414		Other Professional Services												
26XXX 2200				Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX 2200				Software												
26XXX 2200		56114		Library And Audio-Visual												
26XXX 2200	0	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		<b>Property</b>														
26XXX 2200				Fixed Assets (more than \$5,000)												
26XXX 2200	0	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2200	00			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Fund	nction-260	00 - Opera	ation and	Maintenance of Plant												
				ty Services												
26XXX		54311		Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX		54312		Maintenance & Repair - Buildings and Grounds												
26XXX		54500	0000	Construction Services												
26XXX		54610		Rental - Land and Buildings												
26XXX	2600	54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 2600	00			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Fund	nction-270	00 - Stud∈	ent Trans	sportation												
				ty Services												
26XXX		54313		Maintenance & Repair - Vehicles												
26XXX	2700	54314	0000	Maintenance & Repair - Buses												
26XXX	2700	54620	0000	Rental - Equipment and Vehicles												
26XXX	2700	54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu		Services												
26XXX 2700	0	55112	0000	Transportation Contractors												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

		Supplies														
26XXX	2700		0000	Natural Gas (Vehicles)												
26XXX	2700		0000	Gasoline												
26XXX	2700	56212	0000	Diesel Fuel			<del>                                     </del>									
26XXX	2700			Propane (Vehicles)												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	2700		0000	Vehicles General												
26XXX	2700			Buses												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2000		TOTAL:	SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-33	300 - Comn	nunity Se	ervices Operations												
		Personne	l Service	es - Compensation												
26XXX	3300	51100	1619	Salaries Expense: Adult Education												
26XXX	3300	51100		Salaries Expense: Recreation												
26XXX	3300	51100	1621	Salaries Expense: Summer School/After School												
26XXX	3300	51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300	51100	1625	Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Service	es - Employee Benefits												
26XXX	3300			Educational Retirement												
26XXX	3300	52112		ERA - Retiree Health												
26XXX	3300		0000	FICA Payments												
26XXX	3300	52220		Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX 26XXX	3300 3300	52312 52313	0000 0000	Life Dental												
26XXX	3300		0000	Vision			$\overline{}$									
26XXX 26XXX	3300 3300	52315 52500	0000 0000	Disability Unemployment Compensation			-									
	3300															
26XXX 26XXX	3300	52710 52720	0000	Workers Compensation Premium Workers Compensation Employer's Fee			_									
26XXX	3300			Employee Assistance Programs												
20/000	0000	02012	0000	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services	ψ0.00		\$0.00		\$0.00		\$0.00		\$0.00		ψ0.00	
26XXX	3300			Other Charges												
207001	0000	00711	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased		Ţ Olice		70.00		<b>40100</b>		<b>40.00</b>		<b>40.00</b>		<b>V</b> 0.00	
26XXX	3300		0000	Other Contract Services												
207001		00010	0000	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies			Ţ O.O.O.		70.00		<b>40100</b>		<b>40.00</b>		<b>40.00</b>		<b>V</b> 0.00	
26XXX	3300		0000	General Supplies and Materials												
207001		00110	0000	Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			73.30		Ţ5.5 <b>0</b>		<b>‡</b> 5.3 <b>0</b>		45.50		75.00		73.30	
26XXX	3300		0000	Fixed Assets (more than \$5,000)												
26XXX	3300			Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00			0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114 S	STATE FLOW	-THROUGH	GRANT	S - READS TO LEAD EXPENDITURES												
	Function-10															
				es - Compensation												
27114	1 1000			Salaries Expense: Teachers-Grades 1-12												
				Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	I Service	es - Employee Benefits			Ç		, 55.5		75.50		75.50		<del>-</del>	
27114	1 1000			Educational Retirement												
	1 1000			ERA - Retiree Health			<del>                                     </del>									
	1 1000		0000	FICA Payments												
	1000	52220		Medicare Payments												
	1 1000	52311	0000	Health and Medical Premiums												
27114	1 1000	52312	0000	Life												
	1000			Dental												
27114	1 1000	52314	0000	Vision												
	·				·		<del></del>					<u> </u>				

27114 1000	52315	0000	Disability				·							
27114 1000		0000	Unemployment Compensation				<del>                                     </del>							
27114 1000		0000	Workers Compensation Premium				<del>                                     </del>				<del> </del>			
27114 1000		0000	Workers Compensation Fremium  Workers Compensation Employer's Fee				<del>                                     </del>				<del> </del>			
27114 1000	32720	0000	Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
	Durchaso	d Profes	ssional and Technical Services		ψ0.00		\$0.00		ψ0.00		Ψ0.00		ψ0.00	
27114 1000		0000	Professional Development											
			·											
27114 1000		0000	Other Professional Services											
27114 1000	53711	0000	Other Charges		-								***	
			Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u>'</u>
	Supplies													
27114 1000			Other Textbooks											
27114 1000		0000	Software											
27114 1000	56118	0000	General Supplies and Materials											
			Total: Supplies		\$0.00		\$0.00		\$0.00	,	\$0.00		\$0.00	1
	Property													
27114 1000	57331	0000	Fixed Assets (more than \$5,000)											
27114 1000	57332	0000	Supply Assets (\$5,000 or less)											
			Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
27114 1000		TOTAL:	: INSTRUCTION		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			rices - Instruction		<b>\$6.00</b>			- 5.50				-0.00	<del></del>	
ranction														
27114 2000			es - Compensation											
27114 2200 27114 2200			Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist			<del></del>	<del>                                     </del>			<del></del>	<del>                                     </del>	<del>                                     </del>		+
			1			<b>└</b>						<u> </u>		
27114 2200	51100	1213	Salaries Expense: Library/Media Assistants		***	<u> </u>				<del></del>		<u> </u>		
			Total: Support Services - Instruction		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			es - Employee Benefits											
27114 2200		0000	Educational Retirement											
27114 2200		0000	ERA - Retiree Health											
27114 2200		0000	FICA Payments											
27114 2200		0000	Medicare Payments											
27114 2200		0000	Health and Medical Premiums											
27114 2200			Life											
27114 2200		0000	Dental											
27114 2200		0000	Vision											
27114 2200		0000	Disability											
27114 2200	52500	0000	Unemployment Compensation											
27114 2200	52710	0000	Workers Compensation Premium											
27114 2200	52720	0000	Workers Compensation Employer's Fee											
27114 2200	52912	0000	Employee Assistance Programs											
			Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
	Purchase	d Profes	ssional and Technical Services											
27114 2200	53330	0000	Professional Development											
27114 2200	53414	0000	Other Professional Services											
27114 2200		0000	Other Charges											
			Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies				\$0.00		\$0.00		\$5.50		\$5.50		Ψ0.00	
27114 2200		0000	Software											
27114 2200		0000	Library And Audio-Visual											
27114 2200		0000	General Supplies and Materials								<del>                                     </del>			
	33110	3000	Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
	Proporty				ψ0.00		Ψ0.00		Ψ0.00		ψ0.00		ψ0.00	
27114 2200	Property	0000	Fixed Accets (more than \$5,000)											
27114 2200		0000	Fixed Assets (more than \$5,000)				<del>                                     </del>				<del>                                     </del>			
21114 2200	5/332	0000	Supply Assets (\$5,000 or less)		40.00		1 20 00		40.00	,	40.00		<b>***</b>	1
			Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
27114 2200			TOTAL: SUPPORT SERVICES - INSTRUCTION		\$0.00								\$0.00	
27114			TOTAL: READS TO LEAD EXPENDITURES		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27141 STATE FLO	OW-THROUGH	GRANT	S - TRUANCY/DROPOUT PREVENTION EXPENDITURES											
Function (	n-1000 - Instr	uction												
	Other Pur		Services											
			Student Travel											
11000 11000	155817	10000	ISLUCEIL HAVE	-			•							
11000 1000	55817	0000	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1

11000	1000		TOTAL:	INSTRUCTION		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000				ices - Students		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		\$0.00		\$0.00	
	T direction-2			es - Compensation	_										
27141	2100	51100		Salaries Expense: Guidance Counselors/Social Workers											
	2100	51100		Salaries Expense: School/Student Support										<del>                                     </del>	+
27 171	2100	01100		Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne		es - Employee Benefits		ψο.σσ	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00
27141	2100	52111		Educational Retirement											
	2100	52112		ERA - Retiree Health		_									
	2100	52210		FICA Payments											
	2100	52220		Medicare Payments											
	2100	52311	0000	Health and Medical Premiums											
27141	2100	52312	0000	Life											
27141	2100	52313	0000	Dental											
	2100	52314	0000	Vision											
	2100	52315	0000	Disability											
27141	2100	52316	0000	Other Insurance											
27141	2100	52500	0000	Unemployment Compensation											
	2100	52710	0000	Workers Compensation Premium											
	2100	52720		Workers Compensation Employer's Fee											
	2100	52912		Employee Assistance Programs											
27141	2100	52913	0000	Workers Compensation Employee Fees											
				Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
				sional and Technical Services											
	2100	53330		Professional Development											
	2100	53414		Other Services											
27141	2100	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
		Supplies													
	2100			Software											
27141	2100	56118		General Supplies and Materials											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
		Property													
	2100			Fixed Assets (more than \$5,000)											
27141	2100	57332		Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				TOTAL: TRUANCY/DROPOUT PREVENTION											
27141				EXPENDITURES		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27149 S	TATE FLOW	THROUGH	GRANT	S - PREK EXPENDITURES											
	Function-10	000 - Instru	uction												
		Personne	I Service	es - Compensation											
27149	1000	51000		Salaries: Teachers-Preschool (exclude Special Ed)											V .
27149	1000														
		51000	1412	Salaries: Instructional Assistants Preschool											
Ī		51000	1412	Salaries: Instructional Assistants Preschool  Total: Personnel Services Compensation		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Personne	I Service	Total: Personnel Services Compensation es - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
27149	1000	Personne	I Service	Total: Personnel Services Compensation		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149	1000	Personne	I Service	Total: Personnel Services Compensation es - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	)
27149 27149	1000	Personne 52111 52112 52210	0000 0000 0000	Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149	1000 1000 1000	Personne	0000 0000 0000 0000	Total: Personnel Services Compensation es - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149	1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000	Total: Personnel Services Compensation es - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments  Health and Medical Premiums		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149	1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation es - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments  Health and Medical Premiums  Life		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation es - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  Ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  s - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments Health and Medical Premiums  Life  Dental  Vision  Disability		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  Ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Employer's Fee											
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  s - Employee Benefits  Educational Retirement  ERA - Retiree Health FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Total: Personnel Services Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000 100	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Total: Personnel Services  Sional and Technical Services											
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000 100	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  Ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Total: Personnel Services Employee Benefits  sional and Technical Services  Professional Development											
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000 100	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  s - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Total: Personnel Services Employee Benefits  sional and Technical Services  Professional Development  Other Professional Services											
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000 100	Personne	0000 0000 0000 0000 0000 0000 0000 0000 0000	Total: Personnel Services Compensation  es - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Total: Personnel Services Employee Benefits  sional and Technical Services  Professional Development  Other Professional Services  Other Charges		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 27149 27149 27149 27149 27149 27149 27149 27149 27149 27149	1000 1000 1000 1000 1000 1000 1000 100	Personne	Service	Total: Personnel Services Compensation  Ses - Employee Benefits  Educational Retirement  ERA - Retiree Health  FICA Payments  Medicare Payments  Health and Medical Premiums  Life  Dental  Vision  Disability  Unemployment Compensation  Workers Compensation Premium  Workers Compensation Employer's Fee  Total: Personnel Services Employee Benefits  sional and Technical Services  Professional Development  Other Professional Services  Other Charges  Total: Purchased Professional and Tech Services											

			•							
27149				Employee Travel - Teachers						
27149				Contracts - Interagency/REC						
27149	1000	55914	0000	Contracts - Interagency						
27149	1000	55915	0000	Other Contract Services						
				Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies								
27149	1000		0000	Other Textbooks						
27149				Software				_		_
	1000									
27149	1000	56118	0000	General Supplies and Materials		41.11	***	40.00	A	40.00
				Total: Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Property								
27149	1000	57331	0000	Fixed Assets (more than \$5,000)						
27149	1000	57332		Supply Assets (\$5,000 or less)						
				Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						¥0.00	Ç	Ţ.	40.00	<b>V</b>
27149				INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Function-27	00 - Stude	nt Trans	portation	/ I					
		Other Pur	chased	Services						
27149				Transportation Contractors						
21173	2700	30112	5500	Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<u></u>	Total. Other Fulcilased Services		φυ.υυ	\$0.00	\$0.00	φ <b>0.00</b>	φυ.υυ
27149	2700			TOTAL: STUDENT TRANSPORTATION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27149				TOTAL: PREK EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166 67	TATE ELOW	THROUGH	GRANT	S - K-3+ EXPENDITURES						
27 100 3				2K-21KINDITOM-2						
	Function-10									
		Personne		es - Compensation						
27166	1000	51300	1411	Additional Compensation: Teachers-Grades 1-12						
27166	1000	51300	1412	Additional Compensation: Teachers- Special Education						
27166				Additional Compensation: Early Childhood Education						
				Total: Personnel Services Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I Camaiaa		Donofita		Total: 1 orsolinor convices compensation		ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00
	s - Employee			Educational Detirograph						
27166				Educational Retirement						
27166	1000	52112	0000	ERA - Retiree Health						
27166	1000	52210	0000	FICA Payments						
27166	1000	52220	0000	Medicare Payments						
				Total: Personnel Services Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
reional a	nd Technica	Sorvices				¥0.00	1000	40.00	******	41100
				Professional Development						
27166				·						
27166	1000			Other Professional Services						
27166	1000	53711	0000	Other Charges						
				Total: Purchased Professional and Tech Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Othe	er Purchased	Services								
27166				Student Travel						
27166	1000			Employee Travel - Teachers						
27166										
	1000			Contracts - Interagency/REC						
27166				Contracts - Interagency						
27166	1000	55915	0000	Other Contract Services						
				Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies								
27166	1000		0000	Other Textbooks						
27166				Software						
27166				General Supplies and Materials						
2, 100	1000	30110	0000	Total: Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		D		τοται. σαρμιίος		φυ.υυ	\$0.00	\$0.00	\$0.00	φυ.υυ
		Property								
27166	1000			Fixed Assets (more than \$5,000)						
27166	1000	57332		Supply Assets (\$5,000 or less)						
				Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	1000		TOTAL	INSTRUCTION		¢0.00	<b></b>			40.00
2/166				INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Function-23									
		Personne	I Service	es - Compensation						
27166	2300			Additional Compensation: Secretarial/Clerical/Technical Assistants						
27166				Additional Compensation: Data Processing						
27166	Z3UU	51300	1111	Additional Compensation: Superintendent		<b>A.</b> 0.5	*	****	A	***
				Total: Personnel Services - Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

07400			es - Employee Benefits											
27166 2300	52111	0000	Educational Retirement									_		
27166 2300	52112	0000	ERA - Retiree Health											
27166 2300	52210	0000	FICA Payments											
27166 2300	52220	0000	Medicare Payments			\$0.00		40.00		40.00		<b>#0.00</b>		<b>**</b>
			Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
7166 2300			TOTAL: GENERAL ADMINISTRATION			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Function-2	2700 - Stude	ent Trans	sportation											
	Other Pu													
7166 2700	55112	0000	Transportation Contractors											
			Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
7166 2700			TOTAL: STUDENT TRANSPORTATION			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
7188			TOTAL: K-3+ EXPENDITURES			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
7199 STATE ELON	W THROUGH	CDANIT	S ADELITIDE EVDENDITUDES											
			S - 4RFUTURE EXPENDITURES											
Function-	1000 - Instr		O constant in											
07400			es - Compensation											
27188 10 27188 10			Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Teachers- Special Education											
27188 10			Additional Compensation: Teachers-Special Education  Additional Compensation: Teachers-Vocational and Technical											
27188 10			Additional Compensation: Teachers-Vocational and Technical Additional Compensation: Teachers-Other Instruction											
27188 10			Additional Compensation: Teachers-Other Instruction  Additional Compensation: Instructional Assistants-Grades 1-12									_		
27 100	31300		Additional Compensation. Instructional Assistants-Grades 1-12											
			Total: Personnel Services Compensation			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Personne	l Service	es - Employee Benefits			40.00		40.00		40.00		40.00		40.00
27188 1000	52210	0000	FICA Payments											
27188 1000	52220	<del></del>	Medicare Payments											
27 100 1000	32220	0000	Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
			Total. Personner Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		<b>\$0.00</b>
7188 1000			TOTAL: Instruction			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	2300 - Gen	ral Adm	inistration			Ψ0.00		Ψ0.00		43.55		Ψ0.00		40.00
T direction :	_		es - Compensation											
27188 2300	51300		Additional Compensation: Superintendent											
27 100 2300	31300	1111	Total: Personnel Services - Compensation			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Dorsonn	l Convio	es - Employee Benefits			ψ0.00		φ0.00		\$0.00		\$0.00		φ0.00
27188 2300	52210		FICA Payments											
27188 2300	52210		Medicare Payments											
27 100 2300	32220	0000	Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
			Total. Tersoniler Services - Employee Benefits			ψ0.00		ψ0.00		ψ0.00		ψ0.00		ψ0.00
7188 2300			TOTAL: General Administration			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	2400 - Scho	ol Admii												
	_		es - Compensation											
27188 2400	51300		Additional Compensation: Principal											
27188	01000	1112	/ Additional Compensation: 1 morph											
2400	51300	1211	Additional Compensation: Coordinator/Subject Matter Specialist											
			Total: Personnel Services - Compensation			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Personne	el Servic	es - Employee Benefits					·						
27188 2400	52210	0000	FICA Payments											
27188 2400	52220		Medicare Payments											
2.100	02220	0000	Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
7188 2400			TOTAL: School Administration			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
7188			TOTAL: 4RFUTURE EXPENDITURES			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
0000	TOTAL: 9	PECIAL	REVENUE FUND EXPENDITURES	\$154,098.00	0.00	\$66,198.50	0.00	\$90,598.00	0.00	\$115,497.50	0.00	\$161,296.50	\$0.00 \$	228,995.00
				30000 - CAPITAL I		-	NDITURE	-						
1200 PUBLIC SCH	HOOL CAPIT	AL OUT	LAY EXPENDITURES											
	4000 - Capit													
			ssional and Technical Services											
200 4000	53414		Other Services											
1.000	130													
			Total, Durchaged Professional and Taske's at Care's			<b>#</b> 0.00		<b>**</b>		<b>**</b>		40.00		<b>60.00</b>
	Б		Total: Purchased Professional and Technical Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	IPurchase	d Prope	rty Services											
1000			Construction Convince				1							
1200 4000 1200 4000	54500	0000	Construction Services Rental - Land and Buildings			41231.25						96206.25		137437.5

31200	4000	54620	0000	Rental - Equipment and Vehicles					
	4000			Rental - Computers and Related Equipment					
0.200		0.000		Total: Purchased Property Services	\$41,231.25	\$54,975.00	\$68,718.75	\$96,206.25	\$137,437.50
				Total: Purchased Property Services	\$41,231.25	\$54,975.00	\$00,710.75	\$90,200.25	\$137,437.50
		Droporty							
31200	4000	Property 57111	0000	Land					
	4000			Land Improvements					
				·					
	4000	57200		Buildings Purchase					
	4000	57331		Fixed Assets (more than \$5,000)					
31200	4000	57332		Supply Assets (\$5,000 or less)					
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31200	4000			TOTAL: CAPITAL OUTLAY	\$41,231.25	\$54,975.00	\$68,718.75	\$96,206.25	\$137,437.50
				TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY					
31200				EXPENDITURES	\$41,231.25	\$54,975.00	\$68,718.75	\$96,206.25	\$137,437.50
31600 C				3 EXPENDITURES					
	Function-40	000 - Capita	al Outlay	/					
				rty Services					
	4000			Construction Services					
31600	4000	54640	0000	Rental/Lease to Purchase					
				Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Property							
31600	4000	57111	0000	Land					
31600	4000	57112	0000	Land Improvements					
31600	4000	57200	0000	Buildings Purchase					
31600	4000	57331	0000	Fixed Assets (more than \$5,000)					
31600	4000	57332	0000	Supply Assets (\$5,000 or less)					
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Total Tropolty	ψ0:00	ψοιοσ	ψ0.00	\$0.00	\$6.65
31600	4000			TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31000	4000			TOTAL: CAPITAL IIMPROVEMENTS HB-33	Ψ0.00	<b>\$0.00</b>	Ψ0.00	\$3.30	\$5.55
31600				EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31000				EXPENDITORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700 C	APITAL IMP	ROVEMEN <sup>®</sup>	TS SR-9	(State) EXPENDITURES					
31700 0	Function-40								
	Tunction-40			rty Services					
31700	4000			Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)					_
	4000			Construction Services					
	4000			Rental/Lease to Purchase					
01700	+000	04040			<b>\$0.00</b>	to 00	<b>#0.00</b>	<b>*</b> 0.00	<b>\$2.00</b>
		C		Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	4000	Supplies 56113	0000	Software					
	4000	56118		General Supplies and Materials					
31700	7000	50110			40.00	40.00	*	A	4
				Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04700	1000	Property	0000						
	4000	57111		Land					
	4000			Land Improvements					
	4000			Buildings Purchase					
	4000	57311		Vehicles General					
	4000	57313		Heavy Equipment					
	4000	57312		Buses					
31700	4000	57331		Fixed Assets (more than \$5,000)					
31700	4000	57332	0000	Supply Assets (\$5,000 or less)					
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000			TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	4000								
31700	4000								
	4000			TOTAL: CAPITAL IIMPROVEMENTS SR-9 EXPENDITURES	\$0.00	\$0.00		\$0.00	\$0.00
31700 31600	4000			TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Function	-4000 - Capit	al Outla	ay								
		Purchase	ed Prope	erty Services								
31700	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)								
31700	4000	54500	0000	Construction Services								
31700	4000	54640	0000	Rental/Lease to Purchase								
				Total: Purchased Property Services		\$0.00	\$0.0	D	\$0.00	\$0.00	\$0.00	j l
		Supplies										
31700	4000	56113	0000	Software								
31700	4000	56118	0000	General Supplies and Materials								
				Total: Supplies		\$0.00	\$0.0	D	\$0.00	\$0.00	\$0.00	)
		Property										
31700	4000	57111	0000	Land								
31700	4000	57112	0000	Land Improvements								
31700	4000	57200	0000	Buildings Purchase								
31700	4000	57311	0000	Vehicles General								
31700	4000	57313	0000	Heavy Equipment								
31700	4000	57312	0000	Buses								
31700	4000	57331	0000	Fixed Assets (more than \$5,000)								
31700	4000	57332	0000	Supply Assets (\$5,000 or less)								
				Total: Property		\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00	)
31700	4000			TOTAL: CAPITAL OUTLAY		\$0.00	\$0.00	)	\$0.00	\$0.00	\$0.00	
31600				TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES		\$0.00	\$0.00	)	\$0.00	\$0.00	\$0.00	
30000		TOTAL	CAPITAL	PROJECTS FUNDS EXPENDITURES		\$41,231.25	\$54,975.00		\$68,718.75	\$96,206.25	\$137,437.50	