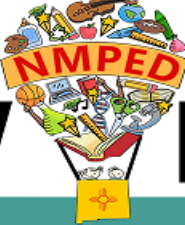


NEW MEXICO

Public Education Department

IDEA-B (24106) FY19-20 FINAL with FY18-19 Carryover Award

Entity Name	REC 5	Prior Year Carryover	FY19-20 Final Allocation	TOTAL DISTRICT AWARD	FY19-20 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Alamogordo Public Schools		\$304,242.02	\$1,412,879.00	\$1,717,121.02	\$1,843,994.00	(\$126,872.98)
Albuquerque Public Schools		\$9,476,962.12	\$21,452,629.00	\$30,929,591.12	\$26,867,954.00	\$4,061,637.12
Albuquerque Bilingual Academy		\$0.05	\$75,854.00	\$75,854.05	\$63,140.00	\$12,714.05
Albuquerque School of Excellence		\$92,757.45	\$121,030.00	\$213,787.45	\$128,065.00	\$85,722.45
Albuquerque Sign Language Academy (The)		\$0.00	\$28,811.00	\$28,811.00	\$25,050.00	\$3,761.00
Aldo Leopold High School		\$2,810.01	\$35,718.00	\$38,528.01	\$33,344.00	\$5,184.01
Alma d' arte Charter High School		\$11,973.35	\$34,730.00	\$46,703.35	\$35,114.00	\$11,589.35
Amy Biehl Charter High School		\$16,092.79	\$56,979.00	\$73,071.79	\$57,526.00	\$15,545.79
Animas Public Schools		\$54,093.33	\$58,524.00	\$112,617.33	\$65,540.00	\$47,077.33
Artesia Public Schools		\$651,512.99	\$956,562.00	\$1,608,074.99	\$1,475,494.00	\$132,580.99
ASK Academy (The)		\$53,947.34	\$91,566.00	\$145,513.34	\$91,271.00	\$54,242.34
Aztec Municipal Schools		\$284,096.73	\$778,395.00	\$1,062,491.73	\$694,365.00	\$368,126.73
Belen Consolidated Schools		\$1,037,979.38	\$1,148,716.00	\$2,186,695.38	\$2,154,808.00	\$31,887.38
Bernalillo Public Schools		\$615,555.98	\$821,245.00	\$1,436,800.98	\$1,512,328.00	(\$75,527.02)
Bloomfield Schools		\$441,398.87	\$806,436.00	\$1,247,834.87	\$1,110,579.00	\$137,255.87
Capitan Municipal Schools		\$0.07	\$140,832.00	\$140,832.07	\$130,932.00	\$9,900.07
Carlsbad Municipal Schools		\$1,018,030.12	\$1,912,511.00	\$2,930,541.12	\$2,183,972.00	\$746,569.12
Carrizozo Municipal Schools		\$5,856.04	\$45,415.00	\$51,271.04	\$77,901.00	(\$26,629.96)
Central Consolidated Schools		\$698,812.59	\$1,704,433.00	\$2,403,245.59	\$2,227,959.00	\$175,286.59
REC 5	*	\$190,175.80	\$87,416.00	\$277,591.80	\$277,592.00	(\$0.20)
Cesar Chavez Community School		\$38,716.83	\$46,127.00	\$84,843.83	\$60,973.00	\$23,870.83
Chama Valley Independent Schools		\$73,292.47	\$117,595.00	\$190,887.47	\$100,614.00	\$90,273.47
Cimarron Municipal Schools		\$32,646.79	\$133,333.00	\$165,979.79	\$133,404.00	\$32,575.79
Clayton Municipal Schools		\$14,899.39	\$144,394.00	\$159,293.39	\$187,047.00	(\$27,753.61)
Cloudcroft Municipal Schools		\$48,684.16	\$119,165.00	\$167,849.16	\$196,985.00	(\$29,135.84)
Clovis Municipal Schools		\$1,033,766.24	\$2,195,610.00	\$3,229,376.24	\$2,392,898.00	\$836,478.24
Cobre Consolidated Schools		\$13,387.10	\$409,284.00	\$422,671.10	\$374,998.00	\$47,673.10
Corona Public Schools		\$18,599.44	\$16,985.00	\$35,584.44	\$15,716.00	\$19,868.44
Cuba Independent Schools		\$143,609.15	\$211,969.00	\$355,578.15	\$284,880.00	\$70,698.15
Dzit Dit Lool School of Empowerment, Action and Perseverance		\$6,809.00	\$8,607.00	\$15,416.00	\$10,906.00	\$4,510.00
Deming Public Schools		\$605,071.83	\$1,227,529.00	\$1,832,600.83	\$1,638,096.00	\$194,504.83
Des Moines Municipal Schools		\$31,989.59	\$32,915.00	\$64,904.59	\$28,744.00	\$36,160.59
Dexter Consolidated Schools		\$123,075.05	\$287,106.00	\$410,181.05	\$330,766.00	\$79,415.05
Dora Consolidated Schools		\$39,259.35	\$62,243.00	\$101,502.35	\$88,064.00	\$13,438.35
Dulce Independent Schools		\$116,552.34	\$160,010.00	\$276,562.34	\$195,626.00	\$80,936.34
Elida Municipal Schools		\$707.83	\$36,185.00	\$36,892.83	\$31,951.00	\$4,941.83
Española Public Schools		\$595,808.48	\$929,341.00	\$1,525,149.48	\$1,323,182.00	\$201,967.48
Estancia Municipal Schools		\$69,093.71	\$174,620.00	\$243,713.71	\$264,985.00	(\$21,271.29)
Estancia Valley Classical Academy		\$1.84	\$98,915.00	\$98,916.84	\$84,206.00	\$14,710.84
Eunice Public Schools		\$32,294.64	\$206,836.00	\$239,130.64	\$239,401.00	(\$270.36)
Explore Academy		\$0.00	\$82,716.00	\$82,716.00	\$67,477.00	\$15,239.00
Farmington Municipal Schools		\$766,827.20	\$2,621,031.00	\$3,387,858.20	\$2,348,169.00	\$1,039,689.20
Floyd Municipal Schools		\$35,876.55	\$67,343.00	\$103,219.55	\$110,763.00	(\$7,543.45)
Fort Sumner Municipal Schools		\$33,996.43	\$92,406.00	\$126,402.43	\$116,416.00	\$9,986.43
Gadsden Independent Schools		\$602,438.82	\$3,522,528.00	\$4,124,966.82	\$3,755,808.00	\$369,158.82
Gallup-McKinley County Schools		\$3,355,684.82	\$3,050,787.00	\$6,406,471.82	\$5,062,032.00	\$1,344,439.82
Grady Municipal Schools		\$9,792.62	\$36,756.00	\$46,548.62	\$47,245.00	(\$696.38)
Grants/Cibola County Schools		\$107,467.71	\$902,873.00	\$1,010,340.71	\$866,783.00	\$143,557.71
Hagerman Municipal Schools		\$58,915.22	\$127,333.00	\$186,248.22	\$155,373.00	\$30,875.22
Hatch Valley Public Schools		\$181,442.81	\$331,441.00	\$512,883.81	\$435,538.00	\$77,345.81
Hobbs Municipal Schools		\$2,381,974.84	\$2,322,698.00	\$4,704,672.84	\$4,053,158.00	\$651,514.84
Hondo Valley Public Schools		\$14,596.94	\$44,999.00	\$59,595.94	\$39,223.00	\$20,372.94
Horizon Academy West		\$16,321.99	\$104,894.00	\$121,215.99	\$127,663.00	(\$6,447.01)
House Municipal Schools		\$0.00	\$20,221.00	\$20,221.00	\$19,074.00	\$1,147.00
J. Paul Taylor Academy		\$24,371.85	\$43,822.00	\$68,193.85	\$56,897.00	\$11,296.85
Jal Public Schools		\$111,326.86	\$114,294.00	\$225,620.86	\$158,200.00	\$67,420.86
Jemez Mountain Public Schools		\$10,849.45	\$59,430.00	\$70,279.45	\$78,966.00	(\$8,686.55)

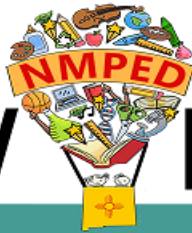


NEW MEXICO

Public Education Department

IDEA-B (24106) FY19-20 FINAL with FY18-19 Carryover Award

Entity Name	REC 5	Prior Year Carryover	FY19-20 Final Allocation	TOTAL DISTRICT AWARD	FY19-20 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Jemez Valley Public Schools		\$128,999.03	\$110,555.00	\$239,554.03	\$195,547.00	\$44,007.03
Juvenile Justice Services - CYFD	*	\$0.00	\$24,451.00	\$24,451.00	\$0.00	\$24,451.00
La Academia Dolores Huerta		\$0.02	\$22,963.00	\$22,963.02	\$28,787.00	(\$5,823.98)
La Tierra Montessori School of the Arts and Sciences		\$7,414.66	\$15,663.00	\$23,077.66	\$21,142.00	\$1,935.66
Lake Arthur Municipal Schools		\$4.50	\$36,443.00	\$36,447.50	\$31,939.00	\$4,508.50
Las Cruces Public Schools		\$2,012,355.57	\$6,123,825.00	\$8,136,180.57	\$7,670,432.00	\$465,748.57
Las Montañas Charter School		\$33,000.76	\$49,727.00	\$82,727.76	\$63,520.00	\$19,207.76
Las Vegas City Public Schools		\$6,729.09	\$398,632.00	\$405,361.09	\$357,095.00	\$48,266.09
Logan Municipal Schools		\$60,624.52	\$78,411.00	\$139,035.52	\$71,937.00	\$67,098.52
Lordsburg Municipal Schools		\$42,571.50	\$204,230.00	\$246,801.50	\$372,677.00	(\$125,875.50)
Los Alamos Public Schools		\$293,657.87	\$905,597.00	\$1,199,254.87	\$1,018,514.00	\$180,740.87
Los Lunas Public Schools		\$1,220,507.51	\$2,103,579.00	\$3,324,086.51	\$2,722,977.00	\$601,109.51
Loving Municipal Schools		\$19,518.99	\$147,302.00	\$166,820.99	\$128,229.00	\$38,591.99
Lovington Municipal Schools		\$370,042.68	\$861,837.00	\$1,231,879.68	\$1,007,242.00	\$224,637.68
Magdalena Municipal Schools		\$53,232.64	\$110,898.00	\$164,130.64	\$128,907.00	\$35,223.64
MASTERS Program (The)		\$40,596.80	\$46,250.00	\$86,846.80	\$71,214.00	\$15,632.80
Maxwell Municipal Schools		\$20,738.83	\$40,839.00	\$61,577.83	\$43,250.00	\$18,327.83
McCurdy Charter School		\$28,870.30	\$105,581.00	\$134,451.30	\$103,826.00	\$30,625.30
Media Arts Collaborative Charter School		\$0.00	\$40,412.00	\$40,412.00	\$40,849.00	(\$437.00)
Melrose Municipal Schools		\$21,362.36	\$78,512.00	\$99,874.36	\$80,237.00	\$19,637.36
Mesa Vista Consolidated Schools		\$36,933.74	\$90,538.00	\$127,471.74	\$112,799.00	\$14,672.74
Middle College High School		\$0.00	\$20,969.00	\$20,969.00	\$0.00	\$20,969.00
Mission Achievement and Success Charter School		\$93,956.83	\$238,794.00	\$332,750.83	238,793.00	\$93,957.83
Monte del Sol Charter School		\$10,776.87	\$85,132.00	\$95,908.87	94,609.00	\$1,299.87
Montessori Elementary School (The)		\$71,440.00	\$71,655.00	\$143,095.00	116,822.00	\$26,273.00
Mora Independent Schools		\$44,404.28	\$112,684.00	\$157,088.28	153,416.00	\$3,672.28
Moriarty-Edgewood School District		\$256,229.84	\$786,363.00	\$1,042,592.84	855,458.00	\$187,134.84
Mosquero Municipal Schools		\$915.47	\$22,312.00	\$23,227.47	13,665.00	\$9,562.47
Mountainair Public Schools		\$51,829.79	\$81,426.00	\$133,255.79	83,981.00	\$49,274.79
New America School of Las Cruces		\$0.04	\$29,808.00	\$29,808.04	21,177.00	\$8,631.04
New Mexico Connections Academy		\$212,682.21	\$214,146.00	\$426,828.21	180,103.00	\$246,725.21
New Mexico School for the Arts		\$0.27	\$39,122.00	\$39,122.27	30,559.00	\$8,563.27
NM Department of Corrections	*	\$0.00	\$19,499.00	\$19,499.00	\$0.00	\$19,499.00
NM School for the Blind and Visually Impaired		\$0.38	\$33,863.00	\$33,863.38	31,867.00	\$1,996.38
NM School for the Deaf		\$39,688.35	\$72,933.00	\$112,621.35	115,050.00	(\$2,428.65)
North Valley Academy		\$0.00	\$94,103.00	\$94,103.00	89,332.00	\$4,771.00
Pecos Independent School District		\$39,036.87	\$183,583.00	\$222,619.87	244,385.00	(\$21,765.13)
Peñasco Independent Schools		\$9,908.47	\$113,081.00	\$122,989.47	100,257.00	\$22,732.47
Pojoaque Valley Public Schools		\$155,205.78	\$432,691.00	\$587,896.78	401,434.00	\$186,462.78
Portales Municipal Schools		\$5,532.78	\$718,577.00	\$724,109.78	774,820.00	(\$50,710.22)
Quemado Independent Schools		\$36,703.10	\$45,126.00	\$81,829.10	79,352.00	\$2,477.10
Questa Independent Schools		\$5,994.59	\$86,797.00	\$92,791.59	124,052.00	(\$31,260.41)
Raices del Saber Xinachtli Community School		\$0.00	\$6,081.00	\$6,081.00	1,032.00	\$5,049.00
Raton Public Schools		\$120,584.55	\$250,675.00	\$371,259.55	294,616.00	\$76,643.55
Red River Valley Charter School		\$1,672.34	\$22,078.00	\$23,750.34	18,243.00	\$5,507.34
Reserve Independent Schools		\$1,890.55	\$46,055.00	\$47,945.55	48,650.00	(\$704.45)
Rio Rancho Public Schools		\$515,996.72	\$3,430,518.00	\$3,946,514.72	3,464,371.00	\$482,143.72
Roots and Wings Community School		\$5,475.20	\$13,002.00	\$18,477.20	12,971.00	\$5,506.20
Roswell Independent Schools		\$1,123,803.47	\$2,749,873.00	\$3,873,676.47	3,352,179.00	\$521,497.47
Roy Municipal Schools		\$16,806.63	\$24,137.00	\$40,943.63	24,761.00	\$16,182.63
Ruidoso Municipal Schools		\$140,496.52	\$562,671.00	\$703,167.52	539,101.00	\$164,066.52
San Jon Municipal Schools		\$11,929.42	\$34,894.00	\$46,823.42	45,436.00	\$1,387.42
Sandoval Academy of Bilingual Education		\$1.40	\$29,913.00	\$29,914.40	24,074.00	\$5,840.40
Santa Fe Public Schools		\$896,362.03	\$2,850,800.00	\$3,747,162.03	3,056,005.00	\$691,157.03
Santa Rosa Consolidated Schools		\$39,235.33	\$205,814.00	\$245,049.33	261,031.00	(\$15,981.67)
School of Dreams Academy		\$0.00	\$83,797.00	\$83,797.00	\$0.00	\$83,797.00
Sequoyah Adolescent Treatment Center	*	\$0.00	\$22,261.00	\$22,261.00	\$0.00	\$22,261.00



NEW MEXICO

Public Education Department

IDEA-B (24106) FY19-20 FINAL with FY18-19 Carryover Award

Entity Name	REC 5	Prior Year Carryover	FY19-20 Final Allocation	TOTAL DISTRICT AWARD	FY19-20 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Silver Consolidated School District		\$278,825.43	\$781,956.00	\$1,060,781.43	826,815.00	\$233,966.43
Six Directions Indigenous Charter School		\$16,517.00	\$14,612.00	\$31,129.00	22,744.00	\$8,385.00
Socorro Consolidated Schools		\$219,681.20	\$464,430.00	\$684,111.20	715,564.00	(\$31,452.80)
Solare Collegiate Charter School		\$0.00	\$39,790.00	\$39,790.00	4,512.00	\$35,278.00
South Valley Preparatory School		\$0.00	\$33,647.00	\$33,647.00	28,469.00	\$5,178.00
Southwest Preparatory Learning Center		\$24,477.57	\$33,373.00	\$57,850.57	55,870.00	\$1,980.57
Southwest Secondary Learning Center		\$46,094.72	\$30,323.00	\$76,417.72	75,432.00	\$985.72
Springer Municipal Schools		\$36,323.74	\$56,301.00	\$92,624.74	73,733.00	\$18,891.74
Southwest Aeronautics, Mathematics, and Science Academy		\$45,976.00	\$45,321.00	\$91,297.00	42,766.00	\$48,531.00
Taos Municipal Schools		\$538,081.36	\$752,004.00	\$1,290,085.36	1,020,777.00	\$269,308.36
Taos Academy		\$29,817.96	\$44,297.00	\$74,114.96	40,424.00	\$33,690.96
Taos Integrated School of the Arts		\$16.76	\$31,472.00	\$31,488.76	30,144.00	\$1,344.76
Taos International Charter School		\$3,388.72	\$31,676.00	\$35,064.72	25,020.00	\$10,044.72
Tatum Municipal Schools		\$77,651.18	\$96,447.00	\$174,098.18	134,395.00	\$39,703.18
Texico Municipal Schools		\$56,871.40	\$144,859.00	\$201,730.40	150,344.00	\$51,386.40
GREAT Academy (The)		\$25,657.34	\$25,781.00	\$51,438.34	27,239.00	\$24,199.34
Tierra Adentro: The NM School of Academics, Art and Artesania		\$3,248.02	\$55,263.00	\$58,511.02	52,463.00	\$6,048.02
Tierra Encantada Charter School		\$23,431.78	\$73,845.00	\$97,276.78	65,250.00	\$32,026.78
Truth or Consequences Municipal Schools		\$92,951.28	\$348,279.00	\$441,230.28	580,075.00	(\$138,844.72)
Tucumcari Public Schools		\$136,229.32	\$318,732.00	\$454,961.32	382,586.00	\$72,375.32
Tularosa Municipal Schools		\$208,271.31	\$290,392.00	\$498,663.31	424,780.00	\$73,883.31
Turquoise Trail Charter School		\$34,291.94	\$129,855.00	\$164,146.94	107,511.00	\$56,635.94
UNM Mimbres School	*	\$0.00	\$24,943.00	\$24,943.00	\$0.00	\$24,943.00
Vaughn Municipal Schools		\$26,736.39	\$30,206.00	\$56,942.39	48,386.00	\$8,556.39
Wagon Mound Public Schools		\$49,372.15	\$47,013.00	\$96,385.15	80,028.00	\$16,357.15
Walatowa High Charter School		\$15,556.97	\$14,522.00	\$30,078.97	13,762.00	\$16,316.97
West Las Vegas Public Schools		\$164,117.21	\$421,907.00	\$586,024.21	401,820.00	\$184,204.21
Zuni Public School District		\$253,366.46	\$413,976.00	\$667,342.46	585,841.00	\$81,501.46
Grand Totals:		\$36,475,375.07	\$82,305,629.00	\$118,725,104.07	\$101,957,665.00	\$16,767,439.07
REC #5 *				\$277,592.00	*	

* Budget authorized up to approved level per OBMS