



School Name: The GREAT Academy

Part C—Financial Statement*

(A financial statement that discloses the costs of administration, instruction and other spending categories for the charter school that is 1) understandable to the general public; 2) that allows comparison of costs to other schools or comparable organizations; and 3) that is in a format required by the department

Instructions:

- a. Complete the table specific to your operational budget for each fiscal year within the school's current charter contract (Year 1 through 4). **Please edit the actual year you are referring to in each table (such as FY16 and so forth).*
- b. Input totals for functions 1100 and 2300/2400/2500 (combined) for each year into chart at the end of this section.

Year 1 (2016-2017)

Function	Function Name	Example of Expenditures by Fund	Percentage (%)	Amount
1100	Direct Instruction	Teachers, EAs, Instructional Coaches, etc.	37.51%	\$816,525.52
2100	Student Support	Social Workers, Counseling, Ancillary Services, etc.	9.23%	\$200,886.42
2200	Instructional Support	Library/Media Services, Instructional-Related Technology, Academic Student Assessment, etc.	.31%	\$6,828.18
2300	Central Administration	Governance Council, Executive Administration, Community Relations, etc.	10.10%	\$219,901.67
2400	School Administration	School Administrator, etc.	10.78%	\$234,742.76
2500	Central Services	Business Manager, Human Resources, Printing, Technology Services, etc.	8.63%	\$187,968.41
2600	Maintenance and Operations	Maintenance and Operations of Buildings, Upkeep of Grounds and Vehicles, Security, Safety, Etc.	22.93%	\$499,320.16
	All Other Function Codes Other	PED Grant Initiatives, PreK, state grants, Next Gen, CTE, digital technology, extended learning and K5+	.51%	\$11,175.39
Grand Total			100%	\$2,177,348.51
Total Amount of Operational Dollars Going Directly to Supporting Student Success <i>(includes 1100 Direct Instruction, 2100 Student Support, 2200 Instructional Support, and 2400 School Administration)</i>			57.83%	\$1,258,982.88

Year 2 (2017-2018)

Function	Function Name	Example of Expenditures by Fund	Percentage (%)	Amount
1100	Direct Instruction	Teachers, EAs, Instructional Coaches, etc.	37.94%	\$555,081.12
2100	Student Support	Social Workers, Counseling, Ancillary Services, etc.	8.88%	\$130,913.11
2200	Instructional Support	Library/Media Services, Instructional-Related Technology, Academic Student Assessment, etc.	.03%	\$459.74
2300	Central Administration	Governance Council, Executive Administration, Community Relations, etc.	25.20%	\$371,705.68
2400	School Administration	School Administrator, etc.	2.06%	\$30,367.54
2500	Central Services	Business Manager, Human Resources, Printing, Technology Services, etc.	9.24%	\$136,321.41

2600	Maintenance and Operations	Maintenance and Operations of Buildings, Upkeep of Grounds and Vehicles, Security, Safety, Etc.	16.03%	\$236,424.92
	All Other Function Codes	PED Grant Initiatives, PreK, state grants, Next Gen, CTE, digital technology, extended learning and K5+	.62%	\$13,574.58
Grand Total			100%	\$1,474,848.10
Total Amount of Operational Dollars Going Directly to Supporting Student Success <i>(includes 1100 Direct Instruction, 2100 Student Support, 2200 Instructional Support, and 2400 School Administration)</i>			49%	\$716,821.51

Year 3 (2018-2019)

Function	Function Name	Example of Expenditures by Fund	Percentage (%)	Amount
1100	Direct Instruction	Teachers, EAs, Instructional Coaches, etc.	29.95%	\$547,430.62
2100	Student Support	Social Workers, Counseling, Ancillary Services, etc.	4.11%	\$75,043.80
2200	Instructional Support	Library/Media Services, Instructional-Related Technology, Academic Student Assessment, etc.	.18%	\$3,334.06
2300	Central Administration	Governance Council, Executive Administration, Community Relations, etc.	21.06%	\$384,885.92
2400	School Administration	School Administrator, etc.	3.36%	\$61,469.28
2500	Central Services	Business Manager, Human Resources, Printing, Technology Services, etc.	11.94%	\$218,135.95
2600	Maintenance and Operations	Maintenance and Operations of Buildings, Upkeep of Grounds and Vehicles, Security, Safety, Etc.	28.43%	\$519,682.06
	All Other Function Codes Other	PED Grant Initiatives, PreK, state grants, Next Gen, CTE, digital technology, extended learning and K5+	.97%	\$17,681.39
Grand Total			100%	\$1,827,663.08
Total Amount of Operational Dollars Going Directly to Supporting Student Success <i>(includes 1100 Direct Instruction, 2100 Student Support, 2200 Instructional Support, and 2400 School Administration)</i>			38%	687,277.76

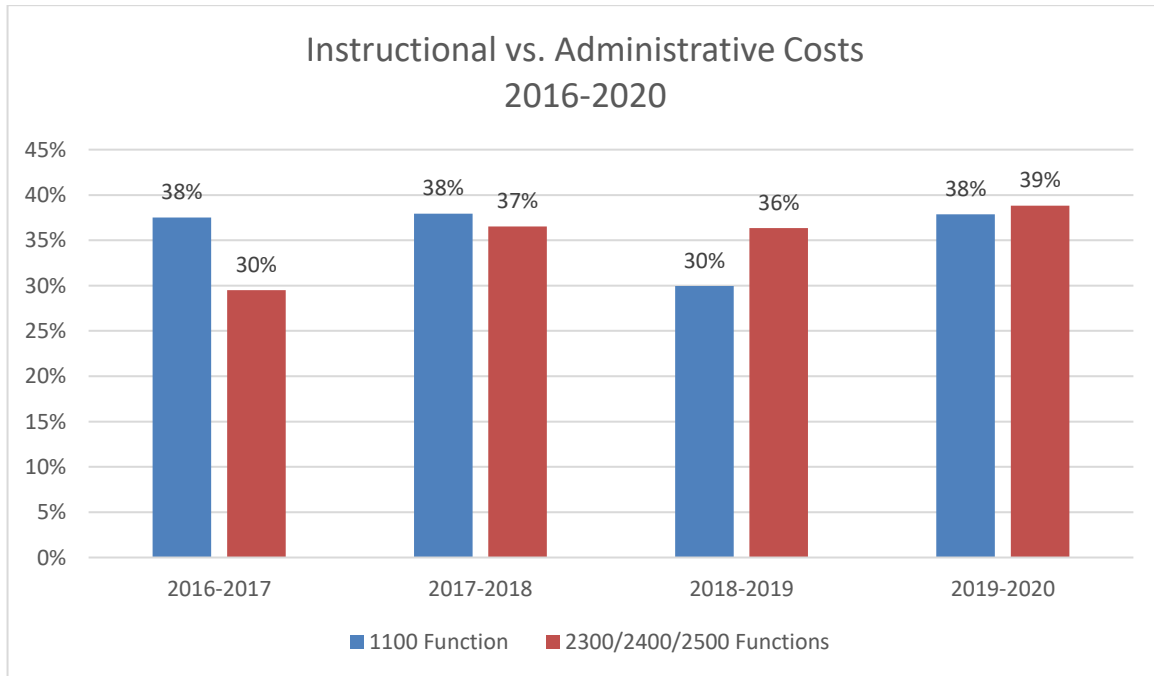
Year 4 (2019-2020)

Function	Function Name	Example of Expenditures by Fund	Percentage (%)	Amount
1100	Direct Instruction	Teachers, EAs, Instructional Coaches, etc.	37.85%	\$612,388.86
2100	Student Support	Social Workers, Counseling, Ancillary Services, etc.	7.42%	\$120,080.81

2200	Instructional Support	Library/Media Services, Instructional-Related Technology, Academic Student Assessment, etc.	.15%	\$ 2,352.31
2300	Central Administration	Governance Council, Executive Administration, Community Relations, etc.	26.60%	\$430,381.74
2400	School Administration	School Administrator, etc.	.75%	\$12,162.67
2500	Central Services	Business Manager, Human Resources, Printing, Technology Services, etc.	11.46%	\$185,391.14
2600	Maintenance and Operations	Maintenance and Operations of Buildings, Upkeep of Grounds and Vehicles, Security, Safety, Etc.	15.03%	\$243,249.90
	All Other Function Codes Other	PED Grant Initiatives, PreK, state grants, Next Gen, CTE, digital technology, extended learning and K5+	.74%	\$11,963.19
Grand Total			100%	\$1,617,970.62
Total Amount of Operational Dollars Going Directly to Supporting Student Success (includes 1100 Direct Instruction, 2100 Student Support, 2200 Instructional Support, and 2400 School Administration)			46%	\$746,984.65

Operational Budget in Bar Graph (right click on chart and input % for each field):

**Please edit the actual year you are referring to in the graph below*



***All schools must provide a response for this section of the application.**

The percentages are of the TOTAL budget from the tables on the previous pages.

1100 (Direct Instruction) is compared to 2300/2400/2500 (Central Administration/School Administration/Central Services) The chart does NOT include Student Support, Instructional Support, Maintenance and Operations, Food Services and Other funding and therefore does not add up to 100%.