

FY2021/2022 EACH LEA's SHARE of \$35 MILLION APPROPRIATION IN SEG for INSTRUCTIONAL MATERIAL and DUAL-CREDIT INSTRUCTIONAL MATERIAL

BUDGET/BAR IN FUND 11000 USING OBJECT EXPENDITURE CODE 56112 FOR K-12 INSTRUCTIONAL MATERIALS and 56110 FOR DUAL-CREDIT INSTRUCTIONAL MATERIALS

	DISTRICT/CHARTER	FINAL	Total Appropriation	35,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
		(Per Program Unit)	Adjusted Approp.	35,000,000.00
		\$ 53.63956634	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$35,000,000
SCHOOL DISTRICTS:				
ALAMOGORDO	9,979.388	\$535,290.04		
ALBUQUERQUE	156,462.853	\$8,392,599.58		
ANIMAS	487.838	\$26,167.42		
ARTESIA	6,883.119	\$369,207.52		
AZTEC	4,844.753	\$259,870.45		
BELEN	7,499.807	\$402,286.40		
BERNALILLO	6,195.707	\$332,335.04		
BLOOMFIELD	5,086.344	\$272,829.29		
CAPITAN	1,277.594	\$68,529.59		
CARLSBAD	13,131.480	\$704,366.89		
CARRIZOZO	509.320	\$27,319.70		
CENTRAL CONS.	10,939.999	\$586,816.80		
CHAMA VALLEY	1,120.453	\$60,100.61		
CIMARRON	975.463	\$52,323.41		
CLAYTON	1,130.235	\$60,625.32		
CLOUDCROFT	1,077.117	\$57,776.09		
CLOVIS	14,621.597	\$784,296.12		
COBRE CONS.	2,768.338	\$148,492.45		
CORONA	354.236	\$19,001.07		
CUBA	1,761.664	\$94,494.89		
DEMING	10,125.404	\$543,122.28		
DES MOINES	375.552	\$20,144.45		
DEXTER	1,890.329	\$101,396.43		
DORA	643.392	\$34,511.27		
DULCE	1,569.798	\$84,203.28		
ELIDA	532.013	\$28,536.95		
ESPAÑOLA	6,884.229	\$369,267.06		
ESTANCIA	1,700.060	\$91,190.48		
EUNICE	1,716.844	\$92,090.77		
FARMINGTON	19,822.566	\$1,063,273.84		
FLOYD	583.060	\$31,275.09		
FT. SUMNER	697.088	\$37,391.50		
GADSDEN	26,221.658	\$1,406,518.36		
GALLUP	24,602.656	\$1,319,675.80		
GRADY	518.038	\$27,787.33		
GRANTS	6,952.753	\$372,942.66		
HAGERMAN	1,066.920	\$57,229.13		
HATCH	2,574.040	\$138,070.39		
HOBBS	19,214.421	\$1,030,653.21		
HONDO	522.586	\$28,031.29		
HOUSE	337.882	\$18,123.84		
JAL	1,145.907	\$61,465.95		
JEMEZ MOUNTAIN	683.072	\$36,639.69		
JEMEZ VALLEY	796.925	\$42,746.71		
LAKE ARTHUR	490.390	\$26,304.31		
LAS CRUCES	45,547.402	\$2,443,142.89		
LAS VEGAS CITY	3,132.186	\$168,009.10		
LOGAN	844.914	\$45,320.82		
LORDSBURG	1,170.389	\$62,779.16		

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LOS ALAMOS	6,862.813	\$368,118.31		
LOS LUNAS	14,857.932	\$796,973.03		
LOVING	1,417.965	\$76,059.03		
LOVINGTON	7,667.555	\$411,284.33		
MAGDALENA	905.399	\$48,565.21		
MAXWELL	464.475	\$24,914.24		
MELROSE	678.458	\$36,392.19		
MESA VISTA	738.576	\$39,616.90		
MORA	1,047.028	\$56,162.13		
MORIARTY	4,368.153	\$234,305.83		
MOSQUERO	450.648	\$24,172.56		
MOUNTAINAIR	680.153	\$36,483.11		
PECOS	1,279.928	\$68,654.78		
PEÑASCO	908.075	\$48,708.75		
POJOAQUE	3,461.446	\$185,670.46		
PORTALES	5,364.196	\$287,733.15		
QUEMADO	543.767	\$29,167.43		
QUESTA	830.725	\$44,559.73		
RATON	1,805.466	\$96,844.41		
RESERVE	461.099	\$24,733.15		
RIO RANCHO	32,169.507	\$1,725,558.40		
ROSWELL	18,680.012	\$1,001,987.74		
ROY	318.146	\$17,065.21		
RUIDOSO	3,718.008	\$199,432.34		
SAN JON	440.507	\$23,628.60		
SANTA FE	23,559.037	\$1,263,696.53		
SANTA ROSA	1,487.484	\$79,788.00		
SILVER CITY CONS.	4,925.679	\$264,211.29		
SOCORRO	2,949.167	\$158,192.04		
SPRINGER	497.193	\$26,669.22		
TAOS	4,215.500	\$226,117.59		
TATUM	937.503	\$50,287.25		
TEXICO	1,250.779	\$67,091.24		
TRUTH OR CONSEQ.	2,585.723	\$138,697.06		
TUCUMCARI	2,002.357	\$107,405.56		
TULAROSA	2,062.137	\$110,612.13		
VAUGHN	348.595	\$18,698.48		
WAGON MOUND	411.476	\$22,071.39		
WEST LAS VEGAS	3,031.224	\$162,593.54		
ZUNI	2,797.176	\$150,039.31		
TOTAL SCHOOL DISTRICTS	592,650.846	\$31,789,534.37		
CHARTER SCHOOLS:				
ACADEMYFORTECH&CLASSICS	656.869	\$35,234.17		
ACELEADERSHIP	576.788	\$30,938.66		
ACESTECHNICALCHARTERSCHOOL	111.551	\$5,983.55		
AIMS@UNM	742.091	\$39,805.44		
ALBUQUERQUE BILINGUAL ACADEMY	756.757	\$40,592.12		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$35,000,000
ALBUQUERQUE CHARTER ACADEMY	670.562	\$35,968.65		
ALBUQUERQUE COLLEGIATE	353.803	\$18,977.84		
ALBUQUERQUE SCHOOL OF EXCELLENCE	1,482.649	\$79,528.65		
ALBUQUERQUE SIGN LANGUAGE	548.243	\$29,407.52		
ALDO LEOPOLD ST.CHARTER	427.075	\$22,908.12		
ALICE KING COMMUNITY SCHOOL	928.491	\$49,803.85		
ALMAD'ARTE STATECHARTER	360.521	\$19,338.19		
ALTURA PREPARATORY SCHOOL	512.735	\$27,502.88		
AMY BIEHL ST.CHARTER	713.103	\$38,250.54		
ANANSI CHARTER	388.887	\$20,859.73		
ASK ACADEMY ST.CHARTER	928.442	\$49,801.23		
CESAR CHAVEZ COMM.ST.CHARTER	481.336	\$25,818.65		
CHRISTINE DUNCAN COMMUNITY	775.118	\$41,576.99		
CIEN AGUAS INTERNATIONAL	817.298	\$43,839.51		
CORAL COMMUNITY	353.973	\$18,986.96		
CORRALES INTERNATIONAL	576.396	\$30,917.63		
COTTONWOOD CLASSICAL ST.CHARTER	1,340.731	\$71,916.23		
COTTONWOOD VALLEY CHARTER	337.487	\$18,102.66		
DEAP	133.974	\$7,186.31		
DEMING CESAR CHAVEZ	353.494	\$18,961.26		
DIGITAL ARTS & TECH ACADEMY	639.293	\$34,291.40		
DREAM DINE'	86.207	\$4,624.11		
EAST MOUNTAIN	749.560	\$40,206.07		
EL CAMINO REAL	620.157	\$33,264.95		
ESTANCIA VALLEY	973.756	\$52,231.85		
EXPLORE ACADEMY	1,105.555	\$59,301.49		
EXPLORE ACADEMY LAS CRUCES	366.871	\$19,678.80		
GILBERT L. SENA CHARTER	415.051	\$22,263.16		
GORDON BERNELL	454.794	\$24,394.95		
HEALTH LEADERSHIP CHARTER	480.828	\$25,791.41		
HORIZON ACADEMY WEST ST.CHARTER	787.950	\$42,265.30		
HOZHO ACADEMY	729.111	\$39,109.20		
INT'L SCHOOL MESA DEL SOL ST.CHARTER	670.262	\$35,952.56		
J.PAUL TAYLOR ACADEMY	346.368	\$18,579.03		
JEFFERSON MONT. ACAD.	501.195	\$26,883.88		
LA ACADEMIA DE ESPERANZA	663.257	\$35,576.82		
LA ACADEMIA DOLORES HUERTA	191.359	\$10,264.41		
LAS MONTANAS	423.226	\$22,701.66		
LA TIERRA MONTESSORI	142.774	\$7,658.34		
LOS PUENTES	424.575	\$22,774.02		

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	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	35,000,000.00
		(Per Program Unit)	Adjusted Approp.	0.00
		\$ 53.63956634	Adjustment Factor	35,000,000.00
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	1.00000000000
				\$35,000,000
MARK ARMIJO (NUESTROS VALORES)	482.166	\$25,863.18		
MASTERS PROGRAM ST. CHARTER	558.253	\$29,944.45		
MCCURDY CHARTER SCHOOL	938.389	\$50,334.78		
MEDIA ARTS COLLAB. ST. CHARTER	533.199	\$28,600.56		
MIDDLE COLLEGE HIGH	397.437	\$21,318.35		
MISSION ACHIEVEMENT & SUCCESS-MAS	2,981.136	\$159,906.84		
MONTE DEL SOL	724.755	\$38,875.54		
MONTESSORI ELEMMENTARY ST. CHARTER	663.105	\$35,568.66		
MONTESSORI OF THE RIO GRANDE	424.219	\$22,754.92		
MORENO VALLEY HIGH	192.679	\$10,335.22		
MOSAIC ACADEMY CHARTER	338.962	\$18,181.77		
MOUNTAIN MAHOGANY	405.368	\$21,743.76		
NATIVE AMERICAN COMM ACAD.	921.975	\$49,454.34		
NEW AMERICA CHARTER SCHOOL	487.085	\$26,127.03		
NEW AMERICA SCHOOL-LAS CRUCES	425.561	\$22,826.91		
NEW MEXICO CONNECTIONS ACADEMY	2,166.094	\$116,188.34		
NEW MEXICO INTERNATIONAL	744.694	\$39,945.06		
NEW MEXICO SCHOOL FOR THE ARTS ST. CH	601.530	\$32,265.81		
NORTH VALLEY ACADEMY ST. CHARTER	837.301	\$44,912.46		
PAPA	768.576	\$41,226.08		
PECOS CONNECTIONS	3,481.991	\$186,772.49		
RAICES DEL SABER XINACHTLI	198.938	\$10,670.95		
RED RIVER VALLEY	208.441	\$11,180.68		
RIO GALLINAS CHARTER SCHOOL	201.938	\$10,831.87		
ROBERT F. KENNEDY	787.997	\$42,267.82		
ROOTS & WINGS	131.488	\$7,052.96		
SAN DIEGO RIVERSIDE CHARTER	222.091	\$11,912.86		
SANDOVAL ACADEMY OF BIL ED SABE	447.324	\$23,994.27		
SCHOOL OF DREAMS ST. CHARTER	983.717	\$52,766.15		
SIDNEY GUTIERREZ	609.952	\$32,717.56		
SIEMBRA LEADERSHIP HIGH SCHOOL	506.769	\$27,182.87		
SIX DIRECTIONS	234.848	\$12,597.14		
SOLARE COLLEGIATE	441.642	\$23,689.49		
SOUTH VALLEY	1,231.807	\$66,073.59		
SOUTH VALLEY PREP ST. CHARTER	362.784	\$19,459.58		
SOUTHWEST PREPATORY LEARNING CENTER	333.807	\$17,905.26		
SOUTHWEST SECONDARY LEARNING CENTER	433.624	\$23,259.40		
SW AERONAUTICS, MATHEMATICS AND SCIENC	548.987	\$29,447.42		
TAOS ACADEMY	499.218	\$26,777.84		
TAOS INTEGRATED SCHOOL OF ARTS ST.	322.650	\$17,306.81		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$35,000,000
TAOS INTERNATIONAL	430.276	\$23,079.82		
TAOS MUNICIPAL CHARTER	424.043	\$22,745.48		
TECHNOLOGY LEADERSHIP	682.950	\$36,633.14		
THE ALBUQUERQUE TALENT AND DEVELOPMENT	357.513	\$19,176.84		
THE GREAT ACADEMY	346.714	\$18,597.59		
TIERRA ADENTRO ST. CHARTER	626.313	\$33,595.16		
TIERRA ENCANTADA CHARTER	663.972	\$35,615.17		
TURQUOISE TRAIL ELEMENTARY	1,157.702	\$62,098.63		
TWENTY FIRST CENTURY (21st CENTURY PUBLIC)	616.165	\$33,050.82		
VISTA GRANDE	216.673	\$11,622.25		
VOZ COLLEGIATE	144.343	\$7,742.50		
WALATOWA CHARTER HIGH SCHOOL	174.538	\$9,362.14		
WILLIAM W & JOSEPHINE DORN CHARTER	128.343	\$6,884.26		
TOTAL CHARTER SCHOOLS	59,852.565	\$3,210,465.62		
GRAND TOTAL	652,503.411	\$35,000,000.00		