

Charter Name **Rio Grande Academy of Fine Arts**  
 School District Geo. Location

Charter Number

|                             | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED |
|-----------------------------|-------|-------|--------------|--------------|
| <b>Kindergarten Program</b> |       |       |              |              |
| 3Y4YDD/KN                   |       |       |              |              |
| FDK                         |       |       |              | 1.00         |
| <b>Basic Program</b>        |       |       |              |              |
| Grade 1                     |       |       | 2.00         |              |
| Grade 2                     |       |       |              |              |
| Grade 3                     |       |       |              |              |
| Grade 4                     |       |       |              |              |
| Grade 5                     |       |       |              |              |
| Grade 6                     |       |       | 1.00         | 1.00         |
| Grade 7                     |       |       |              |              |
| Grade 8                     |       |       |              |              |
| Grade 9                     |       |       |              |              |
| Grade 10                    |       |       |              |              |
| Grade 11                    |       |       |              |              |
| Grade 12                    |       |       |              |              |
| <b>Totals</b>               | 0.00  | 0.00  | 3.00         | 2.00         |

| *BASIC                   | GRADE TOTAL |
|--------------------------|-------------|
|                          | 0.00        |
| 65.00                    | 66.00       |
| 42.00                    | 44.00       |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
| 64.00                    | 66.00       |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
| 171.00                   |             |
| ECE (KN,3Y4YDD,&FDK) FTE | 66.00       |
| TOTAL GRADES 1-12        | 110.00      |
| <b>SUBTOTAL MEM</b>      | 176.00      |
| <b>TOTAL MEM</b>         | 176.00      |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|  | ECE FTE | COST INDEX | PROGRAM UNITS |                    |        |
|--|---------|------------|---------------|--------------------|--------|
| <b>Kindergarten</b>                    |         |            |               |                    |        |
| ECE                                    | 66.00   | 1.44       | 95.040        | Kindergarten Units | 95.040 |
| <b>Basic Program (Grade Total)</b>     |         |            |               |                    |        |
| Grade 01                               | 44.00   | 1.20       | 52.800        |                    |        |
| Grade 02                               | 0.00    | 1.18       | 0.000         |                    |        |
| Grade 03                               | 0.00    | 1.18       | 0.000         |                    |        |
| Grade 04                               | 0.00    | 1.045      | 0.000         |                    |        |
| Grade 05                               | 0.00    | 1.045      | 0.000         |                    |        |
| Grade 06                               | 66.00   | 1.045      | 68.970        |                    |        |
| Grade 07 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 08 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 09 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 10 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 11 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 12 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| <i>* Includes Vocational Weighting</i> |         |            |               |                    |        |

|                                       |   |
|---------------------------------------|---|
| Basic Program Units                   | 121.770                                     |
| <b>TOTAL MEMBERSHIP PROGRAM UNITS</b> | 216.810                                     |
| FY 20 SCM PHASE-IN WEIGHTS            |   |
| 0                                     | T & E Index 1.000                           |
| 1                                     | TCI Index 1.000                             |
|                                       | STAFFING COST MULTIPLIER (SCM) 1.000        |
|                                       | <b>ADJUSTED BASIC PROGRAM UNITS</b> 216.810 |

| <b>Special Education</b>           | MEM   | Factor |        |                               |        |
|------------------------------------|-------|--------|--------|-------------------------------|--------|
| C & C-Gifted                       | 3.00  | 1.00   | 3.000  |                               |        |
| D & D-Gifted                       | 2.00  | 2.00   | 4.000  |                               |        |
| 3 & 4 Yr. DD                       |       | 2.00   | 0.000  |                               |        |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 30.00 | 0.70   | 21.000 | Special Ed. Units             | 28.000 |
| Adjusted Ancillary FTE             | 0.88  | 25.00  |        | Ancillary FTE Units           | 21.875 |
|                                    |       |        |        | Total Special Education Units | 49.875 |

| <b>Elementary Fine Arts Program (including New Program Projections)</b> | MEM    | Factor |  |                               |
|---|--------|--------|--|-------------------------------|
|   | 110.00 | 0.0500 |  | Fine Arts Program Units 5.500 |

| <b>Bilingual Program (including New Program Projections)</b>         | HOURS | MEM  | FTE  | Factor |                       |
|--|-------|------|------|--------|-----------------------|
| 1  |       |      | 0.00 |        |                       |
| 2  |       |      | 0.00 |        |                       |
| 3  |       |      | 0.00 |        |                       |
| Total Bilingual  |       | 0.00 | 0.00 | 0.500  | Bilingual Units 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                       |

| <b>Elementary P.E. Program</b> | MEM | Factor |  |                             |
|--------------------------------|-----|--------|--|-----------------------------|
|                                |     | 0.060  |  | Elementary P.E. Units 0.000 |

| <b>National Board Certified Teachers</b> | FTE: | Factor |  |  |
|--|------|--------|--|--|
|  |      | 1.500  |  | National Board Certified Teachers Units: 0.000 |

| <b>Size Adjustment Units</b>            | UNITS | FY20 PHASE-OUT |  |  |
|---|-------|----------------|--|--|
| Elementary/Mid/Jr. High                 | 0.000 | 0.80           |  | Charter Schools not eligible for District Size |
| Senior High                             | 0.000 |                |  | School Size Adjustment Units 0.000             |
| Geographic School District Location MEM |       |                |  | Charter Schools not eligible for District Size |

|   |                      |  |  |
|---|----------------------|--|--|
| District Size(<4,000)   | 25.238               | District Size <4,000 Adjustment Units          | 25.238   |
|   |                      | Charter Schools not eligible for District Size | (25.238)   |
| District Size(<200)   | 24.000               | District Size <200 Adjustment Units            | 24.000   |
|   |                      |  | (24.000)   |
| Rural Population Program Units  | 0.000                | Rural Population Program Units                 | 0.000  |
|   |                      | New District Adjustment Units                  | 0.000  |
| <b>At-Risk Units</b>  | <i>At-risk index</i> | <i>MEM</i>                                     |  |
| 2019-2020:  | 0.201                | 176.00   | At Risk Units  |
|   |                      |  | 35.376   |
| <b>Charter Schools Student Activities</b>   |                      |  | Growth Units   |
| (Districts Only)  | <i>MEM</i>           | <i>Factor</i>                                  | 0.000  |
|   |                      | 0.100  | 0.000  |
|   |                      |  | Charter Schools Student Activities Units                   |
|   |                      |  | (Charters not eligible for CS Student Activities)          |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Home School Student Activities</b>   |                      |  | Home School Student Activities Units                       |
| (Districts Only)  | <i>MEM</i>           | <i>Factor</i>                                  | 0.000  |
|   |                      | 0.100  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Home School Student Program Units</b>  |                      |  | Home School Student Program Units                          |
| (Districts Only)  | <i># of Students</i> | <i># of Classes</i>                            | <i>Factor</i>  |
|   |                      |  | 0.250  |
|   |                      |  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      |  | Extended Learning Time Program Units                       |
|   | <i>MEM</i>           | <i>Factor</i>                                  | 19.360   |
|   | 176.00               | 0.110  |  |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |  |
| <b>K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      |  | K-5 Plus Program Units                                     |
|   | <i>MEM</i>           | <i>Factor</i>                                  | 52.800   |
| K-5 Plus MEM  | 176.00               | 0.300  |  |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |  |
| <b>TOTAL PROGRAM UNITS</b>  |                      |  | 379.721  |
|   |                      | Save Harmless Units                            | 0.000  |

| GROWTH & SAVE HARMLESS CALCULATION DATA  |        |
|--|--------|
| 2018-19 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 176.00 |
| 2019-20 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | -      |
| 2019-2020 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    |        |
| <b>Save-Harmless Data</b>  |        |
| 2019-2020 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      |        |
| <b>Growth Data</b>   |        |
| 2019-20 Operating Budget Calculation   | 0.000  |
| Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE                      |        |
| 40th Day Calculation   | 0.000  |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |        |

|  |                 |
|--|-----------------|
| <b>GRAND TOTAL UNITS</b>                     | 379.721         |
| × Unit Value                                 | \$ 4,770.70     |
| <b>PROGRAM COST</b>                          | \$ 1,811,534.97 |
| <b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>     | (\$36,230.70)   |
| <b>Non-categorical Revenue Credits:</b>      |                 |
| Tax Levy (41110, 41113, 41114)               |                 |
| Federal Impact Aid (44103)                   |                 |
| Federal Forest Reserve (44204)               |                 |
| <b>Total Non-Cat Rev Credits</b>             | \$0.00          |
| Less: 75% of Non-Categorical Revenue Credits | \$ -            |
| <b>Other Credits/Adjustments:</b>            |                 |
| Energy Efficiency Renewable Bonds            |                 |
| <b>Total Other Credits</b>                   | \$0.00          |
| Less: Other Credits/Adjustments              | \$ -            |

**STATE EQUALIZATION GUARANTEE \$1,775,304.28**

**PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5**

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$   
 Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = UNITS$

| SCHOOL NAME   | CODE | GRADES | MEM | UNITS |
|---|------|--------|-----|-------|
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |     | 0.000 |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$  or  $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$   
 Schools geographically located in a School District with more than 2,000 MEM

| <i>SCHOOL NAME</i>                    | $((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) \times 0.80 = \text{UNITS}$ or $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) \times 0.80 = \text{UNITS}$ | <i>MEM</i> | <i>UNITS</i> |
|---------------------------------------|--|------------|--------------|
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
|                                       |  |            | 0.000        |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |  |            | 0.000        |

**3. NEW DISTRICT ADJUSTMENT**  
 If district is eligible, enter YES in the appropriate box.

|   | <i>YES?</i> | <i>UNITS</i> |
|---|-------------|--------------|
| a. NEWLY CREATED SCHOOL DISTRICT<br>(MEM for current year) × .147 = UNITS   |             | 0.000        |
| b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT<br>(MEM for prior year - MEM for current year) × .17 = UNITS |             | 0.000        |

**4. RURAL POPULATION**

| <i>RURAL POPULATION FORMULA</i>                        | <i>FY20 COST DIFFERENTIAL</i> | <i>ELIGIBLE</i> | <i>RURAL POPULATION PROPORTION</i>               | <i>UNITS</i> |
|--|-------------------------------|-----------------|--|--------------|
| (MEM) × (Rural Population Proportion) × (0.03) = UNITS | 0.03                          | N               |  | 0.000        |
|  |                               |                 | <i>(Please enter as decimal to three places)</i> |              |

**5. K-5 PLUS PROGRAM** (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program  
 (MEM) × (0.3) = UNITS

| <i>SCHOOL NAME</i>                | <i>MEM</i> |
|-----------------------------------|------------|
|                                   |            |
|                                   |            |
|                                   |            |
|                                   |            |
| <b>TOTAL K-5 PLUS PROGRAM MEM</b> |            |
|                                   | 0.00       |

Charter Name **Rio Grande Academy of Fine Arts**  
 School District Geo. Location

Charter Number

|                             | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED |
|-----------------------------|-------|-------|--------------|--------------|
| <b>Kindergarten Program</b> |       |       |              |              |
| 3Y4YDD/KN                   |       |       |              |              |
| FDK                         |       |       |              | 1.00         |
| <b>Basic Program</b>        |       |       |              |              |
| Grade 1                     |       |       | 2.00         |              |
| Grade 2                     |       |       |              |              |
| Grade 3                     |       |       |              |              |
| Grade 4                     |       |       |              |              |
| Grade 5                     |       |       |              |              |
| Grade 6                     |       |       | 1.00         | 1.00         |
| Grade 7                     |       |       |              |              |
| Grade 8                     |       |       |              |              |
| Grade 9                     |       |       |              |              |
| Grade 10                    |       |       |              |              |
| Grade 11                    |       |       |              |              |
| Grade 12                    |       |       |              |              |
| <b>Totals</b>               | 0.00  | 0.00  | 3.00         | 2.00         |

| *BASIC                   | GRADE TOTAL |
|--------------------------|-------------|
|                          | 0.00        |
| 65.00                    | 66.00       |
| 42.00                    | 44.00       |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
| 64.00                    | 66.00       |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
|                          | 0.00        |
| 171.00                   |             |
| ECE (KN,3Y4YDD,&FDK) FTE | 66.00       |
| TOTAL GRADES 1-12        | 110.00      |
| <b>SUBTOTAL MEM</b>      | 176.00      |
| <b>TOTAL MEM</b>         | 176.00      |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|  | ECE FTE | COST INDEX | PROGRAM UNITS |                    |        |
|--|---------|------------|---------------|--------------------|--------|
| <b>Kindergarten</b>                    |         |            |               |                    |        |
| ECE                                    | 66.00   | 1.44       | 95.040        | Kindergarten Units | 95.040 |
| <b>Basic Program (Grade Total)</b>     |         |            |               |                    |        |
| Grade 01                               | 44.00   | 1.20       | 52.800        |                    |        |
| Grade 02                               | 0.00    | 1.18       | 0.000         |                    |        |
| Grade 03                               | 0.00    | 1.18       | 0.000         |                    |        |
| Grade 04                               | 0.00    | 1.045      | 0.000         |                    |        |
| Grade 05                               | 0.00    | 1.045      | 0.000         |                    |        |
| Grade 06                               | 66.00   | 1.045      | 68.970        |                    |        |
| Grade 07 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 08 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 09 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 10 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 11 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| Grade 12 *                             | 0.00    | 1.25       | 0.000         |                    |        |
| <i>* Includes Vocational Weighting</i> |         |            |               |                    |        |

|                                       |   |
|---------------------------------------|---|
| Basic Program Units                   | 121.770                                     |
| <b>TOTAL MEMBERSHIP PROGRAM UNITS</b> | 216.810                                     |
| FY 20 SCM PHASE-IN WEIGHTS            |   |
| 0                                     | T & E Index 1.000                           |
| 1                                     | TCI Index 1.000                             |
|                                       | STAFFING COST MULTIPLIER (SCM) 1.000        |
|                                       | <b>ADJUSTED BASIC PROGRAM UNITS</b> 216.810 |

| Special Education                  | MEM   | Factor |        |                               |        |
|------------------------------------|-------|--------|--------|-------------------------------|--------|
| C & C-Gifted                       | 3.00  | 1.00   | 3.000  |                               |        |
| D & D-Gifted                       | 2.00  | 2.00   | 4.000  |                               |        |
| 3 & 4 Yr. DD                       |       | 2.00   | 0.000  |                               |        |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 30.00 | 0.70   | 21.000 | Special Ed. Units             | 28.000 |
| Adjusted Ancillary FTE             | 0.88  | 25.00  |        | Ancillary FTE Units           | 21.875 |
|                                    |       |        |        | Total Special Education Units | 49.875 |

| Elementary Fine Arts Program (including New Program Projections) | MEM    | Factor |  |                               |
|--|--------|--------|--|-------------------------------|
|  | 110.00 | 0.0500 |  | Fine Arts Program Units 5.500 |

| Bilingual Program (including New Program Projections)                | HOURS | MEM  | FTE  | Factor |                       |
|--|-------|------|------|--------|-----------------------|
| 1  |       |      | 0.00 |        |                       |
| 2  |       |      | 0.00 |        |                       |
| 3  |       |      | 0.00 |        |                       |
| Total Bilingual  |       | 0.00 | 0.00 | 0.500  | Bilingual Units 0.000 |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                       |

| Elementary P.E. Program | MEM | Factor |  |                             |
|-------------------------|-----|--------|--|-----------------------------|
|                         |     | 0.060  |  | Elementary P.E. Units 0.000 |

| National Board Certified Teachers | FTE: | Factor |  |  |
|-----------------------------------|------|--------|--|--|
|                                   |      | 1.500  |  | National Board Certified Teachers Units: 0.000 |

| Size Adjustment Units                   | UNITS | FY20 PHASE-OUT |  |  |
|---|-------|----------------|--|--|
| Elementary/Mid/Jr. High                 | 0.000 | 0.80           |  | Charter Schools not eligible for District Size |
| Senior High                             | 0.000 |                |  | School Size Adjustment Units 0.000             |
| Geographic School District Location MEM |       |                |  | Charter Schools not eligible for District Size |

|   |                      |  |          |
|---|----------------------|--|----------|
| District Size(<4,000)   | 25.238               | District Size <4,000 Adjustment Units                      | 25.238   |
|   |                      | Charter Schools not eligible for District Size             | (25.238) |
| District Size(<200)   | 24.000               | District Size <200 Adjustment Units                        | 24.000   |
|   |                      |  | (24.000) |
| Rural Population Program Units  | 0.000                | Rural Population Program Units                             | 0.000    |
|   |                      | New District Adjustment Units                              | 0.000    |
| <b>At-Risk Units</b>  | <i>At-risk index</i> |  |          |
| 2019-2020:  | 0.201                | MEM  | 176.00   |
|   |                      | At Risk Units  | 35.376   |
|   |                      | Growth Units   | 259.380  |
| <b>Charter Schools Student Activities</b>   |                      |  |          |
| (Districts Only)  | MEM                  | Factor   | 0.100    |
|   |                      | Charter Schools Student Activities Units                   | 0.000    |
|   |                      | (Charters not eligible for CS Student Activities)          | 0.000    |
| <b>Home School Student Activities</b>   |                      |  |          |
| (Districts Only)  | MEM                  | Factor   | 0.100    |
|   |                      | Home School Student Activities Units                       | 0.000    |
|   |                      | (Charters not eligible for Home School Student Activities) | 0.000    |
| <b>Home School Student Program Units</b>  |                      |  |          |
| (Districts Only)  | # of Students        | # of Classes   | Factor   |
|   |                      |  | 0.250    |
|   |                      | Home School Student Program Units                          | 0.000    |
|   |                      | (Charters not eligible for Home School Student Activities) | 0.000    |
|   |                      | (Charters not eligible for Home School Student Activities) | 0.000    |
| <b>Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      |  |          |
|   | MEM                  | Factor   | 0.110    |
|   | 176.00               | Extended Learning Time Program Units                       | 19.360   |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |          |
| <b>K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      |  |          |
|   | MEM                  | Factor   | 0.300    |
| K-5 Plus MEM  | 176.00               | K-5 Plus Program Units                                     | 52.800   |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |          |
| <b>TOTAL PROGRAM UNITS</b>  |                      |  | 639.101  |
|   |                      | Save Harmless Units  | 0.000    |

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2018-19 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 176.00  |
| 2019-20 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 308.00  |
| 2019-2020 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    |         |
| <b>Save-Harmless Data</b>  |         |
| 2019-2020 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      |         |
| <b>Growth Data</b>   |         |
| 2019-20 Operating Budget Calculation   | 259.380 |
| Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

|  |                 |
|--|-----------------|
| <b>GRAND TOTAL UNITS</b>                     | 639.101         |
| × Unit Value                                 | \$ 4,770.70     |
| <b>PROGRAM COST</b>                          | \$ 3,048,959.14 |
| <b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>     | (\$60,979.18)   |
| <b>Non-categorical Revenue Credits:</b>      |                 |
| Tax Levy (41110, 41113, 41114)               |                 |
| Federal Impact Aid (44103)                   |                 |
| Federal Forest Reserve (44204)               |                 |
| <b>Total Non-Cat Rev Credits</b>             | \$0.00          |
| Less: 75% of Non-Categorical Revenue Credits | \$ -            |
| <b>Other Credits/Adjustments:</b>            |                 |
| Energy Efficiency Renewable Bonds            |                 |
| <b>Total Other Credits</b>                   | \$0.00          |
| Less: Other Credits/Adjustments              | \$ -            |

**STATE EQUALIZATION GUARANTEE \$2,987,979.96**

**PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5**

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$   
 Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = UNITS$

| SCHOOL NAME   | CODE | GRADES | MEM | UNITS |
|---|------|--------|-----|-------|
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |     | 0.000 |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$  or  $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$   
 Schools geographically located in a School District with more than 2,000 MEM

| <i>SCHOOL NAME</i> | $((200 - MEM)/200) \times (2.0 \times MEM) \times 0.80 = \text{UNITS}$ | <i>CODE</i> | <i>GRADES</i> | <i>MEM</i> | $(((400 - MEM)/400) \times (1.6 \times MEM)) \times 0.80 = \text{UNITS}$ | <i>UNITS</i> |
|--------------------|--|-------------|---------------|------------|--|--------------|
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            |  | 0.000        |
|                    |  |             |               |            | <b>TOTAL SENIOR HIGH SCHOOL UNITS</b>                                    | 0.000        |

### 3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

|  |      |                       |
|--|------|-----------------------|
| a. NEWLY CREATED SCHOOL DISTRICT<br>(MEM for current year) $\times$ .147 = UNITS   | YES? | <i>UNITS</i><br>0.000 |
| b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT<br>(MEM for prior year - MEM for current year) $\times$ .17 = UNITS |      | 0.000                 |

### 4. RURAL POPULATION

| RURAL POPULATION FORMULA   | FY20 COST DIFFERENTIAL | ELIGIBLE | RURAL POPULATION PROPORTION                      | <i>UNITS</i> |
|--|------------------------|----------|--|--------------|
| (MEM) $\times$ (Rural Population Proportion) $\times$ (0.03) = UNITS | 0.03                   | N        |  | 0.000        |
|  |                        |          | <i>(Please enter as decimal to three places)</i> |              |

### 5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program  
(MEM)  $\times$  (0.3) = UNITS

| <i>SCHOOL NAME</i> | <i>MEM</i>                        |
|--------------------|-----------------------------------|
|                    |                                   |
|                    |                                   |
|                    |                                   |
|                    |                                   |
|                    | <b>TOTAL K-5 PLUS PROGRAM MEM</b> |
|                    | 0.00                              |

schoolbudget

Charter Name **Rio Grande Academy of Fine Arts**  
 School District Geo. Location

Charter Number

|                             | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED |
|-----------------------------|-------|-------|--------------|--------------|
| <b>Kindergarten Program</b> |       |       |              |              |
| 3Y4YDD/KN                   |       |       |              |              |
| FDK                         |       |       |              | 1.00         |
| <b>Basic Program</b>        |       |       |              |              |
| Grade 1                     |       |       | 2.00         | 1.00         |
| Grade 2                     |       |       | 2.00         |              |
| Grade 3                     |       |       |              |              |
| Grade 4                     |       |       |              |              |
| Grade 5                     |       |       |              |              |
| Grade 6                     |       |       | 2.00         |              |
| Grade 7                     |       |       | 1.00         | 1.00         |
| Grade 8                     |       |       |              |              |
| Grade 9                     |       |       |              |              |
| Grade 10                    |       |       |              |              |
| Grade 11                    |       |       |              |              |
| Grade 12                    |       |       |              |              |
| <b>Totals</b>               | 0.00  | 0.00  | 7.00         | 3.00         |

|                          | *BASIC | GRADE TOTAL |
|--------------------------|--------|-------------|
| Kindergarten             |        | 0.00        |
| FDK                      | 65.00  | 66.00       |
| Grade 1                  | 63.00  | 66.00       |
| Grade 2                  | 42.00  | 44.00       |
| Grade 3                  |        | 0.00        |
| Grade 4                  |        | 0.00        |
| Grade 5                  |        | 0.00        |
| Grade 6                  | 64.00  | 66.00       |
| Grade 7                  | 64.00  | 66.00       |
| Grade 8                  |        | 0.00        |
| Grade 9                  |        | 0.00        |
| Grade 10                 |        | 0.00        |
| Grade 11                 |        | 0.00        |
| Grade 12                 |        | 0.00        |
| <b>Totals</b>            | 298.00 |             |
| ECE (KN,3Y4YDD,&FDK) FTE |        | 66.00       |
| TOTAL GRADES 1-12        |        | 242.00      |
| <b>SUBTOTAL MEM</b>      |        | 308.00      |
| <b>TOTAL MEM</b>         |        | 308.00      |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                                    | ECE FTE | COST INDEX | PROGRAM UNITS |
|------------------------------------|---------|------------|---------------|
| <b>Kindergarten</b>                |         |            |               |
| ECE                                | 66.00   | 1.44       | 95.040        |
| <b>Basic Program (Grade Total)</b> |         |            |               |
| Grade 01                           | 66.00   | 1.20       | 79.200        |
| Grade 02                           | 44.00   | 1.18       | 51.920        |
| Grade 03                           | 0.00    | 1.18       | 0.000         |
| Grade 04                           | 0.00    | 1.045      | 0.000         |
| Grade 05                           | 0.00    | 1.045      | 0.000         |
| Grade 06                           | 66.00   | 1.045      | 68.970        |
| Grade 07 *                         | 66.00   | 1.25       | 82.500        |
| Grade 08 *                         | 0.00    | 1.25       | 0.000         |
| Grade 09 *                         | 0.00    | 1.25       | 0.000         |
| Grade 10 *                         | 0.00    | 1.25       | 0.000         |
| Grade 11 *                         | 0.00    | 1.25       | 0.000         |
| Grade 12 *                         | 0.00    | 1.25       | 0.000         |

\* Includes Vocational Weighting

|                                       |         |
|---------------------------------------|---------|
| Basic Program Units                   | 282.590 |
| <b>TOTAL MEMBERSHIP PROGRAM UNITS</b> | 377.630 |
| FY 20 SCM PHASE-IN WEIGHTS            |         |
| 0 T & E Index                         | 1.000   |
| 1 TCI Index                           | 1.000   |
| STAFFING COST MULTIPLIER (SCM)        | 1.000   |
| <b>ADJUSTED BASIC PROGRAM UNITS</b>   | 377.630 |

-308

| Special Education                  | MEM   | Factor | PROGRAM UNITS |
|------------------------------------|-------|--------|---------------|
| C & C-Gifted                       | 7.00  | 1.00   | 7.000         |
| D & D-Gifted                       | 3.00  | 2.00   | 6.000         |
| 3 & 4 Yr. DD                       |       | 2.00   | 0.000         |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 51.00 | 0.70   | 35.700        |
| Adjusted Ancillary FTE             | 1.53  | 25.00  |               |

|                                      |        |
|--------------------------------------|--------|
| Special Ed. Units                    | 48.700 |
| Ancillary FTE Units                  | 38.125 |
| <b>Total Special Education Units</b> | 86.825 |

| Elementary Fine Arts Program (including New Program Projections) | MEM    | Factor | PROGRAM UNITS |
|--|--------|--------|---------------|
|  | 176.00 | 0.0500 |               |

|                         |       |
|-------------------------|-------|
| Fine Arts Program Units | 8.800 |
|-------------------------|-------|

| Bilingual Program (including New Program Projections) | HOURS | MEM  | FTE  | Factor |
|---|-------|------|------|--------|
| 1   |       |      | 0.00 |        |
| 2   |       |      | 0.00 |        |
| 3   |       |      | 0.00 |        |
| <b>Total Bilingual</b>                                |       | 0.00 | 0.00 | 0.500  |

|                 |       |
|-----------------|-------|
| Bilingual Units | 0.000 |
|-----------------|-------|

| Elementary P.E. Program | MEM | Factor | PROGRAM UNITS |
|-------------------------|-----|--------|---------------|
|                         |     | 0.060  |               |

|                       |       |
|-----------------------|-------|
| Elementary P.E. Units | 0.000 |
|-----------------------|-------|

| National Board Certified Teachers | FTE | Factor | PROGRAM UNITS |
|-----------------------------------|-----|--------|---------------|
|                                   |     | 1.500  |               |

|  |       |
|--|-------|
| National Board Certified Teachers Units: | 0.000 |
|--|-------|

| Size Adjustment Units                   | UNITS  | FY20 PHASE-OUT |
|---|--------|----------------|
| Elementary/Mid/Jr. High                 | 0.000  | 0.80           |
| Senior High                             | 0.000  |                |
| Geographic School District Location MEM |        |                |
| District Size(<4,000)                   | 42.643 |                |
| District Size(<200)                     | 0.000  |                |
| Rural Population Program Units          | 0.000  |                |

|  |          |
|--|----------|
| Charter Schools not eligible for District Size |          |
| School Size Adjustment Units                   | 0.000    |
| Charter Schools not eligible for District Size |          |
| District Size <4,000 Adjustment Units          | 42.643   |
| Charter Schools not eligible for District Size | (42.643) |
| District Size <200 Adjustment Units            | 0.000    |
| Rural Population Program Units                 | 0.000    |
| New District Adjustment Units                  | 0.000    |

| At-Risk Units | At-risk index | MEM    |
|---------------|---------------|--------|
| 2019-2020:    | 0.201         | 308.00 |

|               |        |
|---------------|--------|
| At Risk Units | 61.908 |
|---------------|--------|

| Charter Schools Student Activities (Districts Only) | MEM | Factor |
|---|-----|--------|
|   |     | 0.100  |

|  |         |
|--|---------|
| Growth Units                             | 344.740 |
| Charter Schools Student Activities Units | 0.000   |

|   |               |              |        |  |           |
|---|---------------|--------------|--------|--|-----------|
|   |               |              |        | (Charters not eligible for CS Student Activities)          | 0.000     |
| <b>Home School Student Activities</b>   |               |              |        |  |           |
| (Districts Only)  | MEM           | Factor       |        | Home School Student Activities Units                       | 0.000     |
|   |               | 0.100        |        | (Charters not eligible for Home School Student Activities) | 0.000     |
| <b>Home School Student Program Units</b>  |               |              |        |  |           |
| (Districts Only)  | # of Students | # of Classes | Factor | Home School Student Program Units                          | 0.000     |
|   |               |              | 0.250  | (Charters not eligible for Home School Student Activities) |           |
|   |               |              |        | (Charters not eligible for Home School Student Activities) |           |
| <b>Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)</b>  |               |              |        |  |           |
|   | MEM           | Factor       |        | Extended Learning Time Program Units                       | 33.880    |
|   | 308.00        | 0.110        |        |  |           |
| <b>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</b> |               |              |        |  |           |
| <b>K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)</b>  |               |              |        |  |           |
| K-5 Plus MEM  | MEM           | Factor       |        | K-5 Plus Program Units                                     | 92.400    |
|   | 308.00        | 0.300        |        |  |           |
| <b>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</b> |               |              |        |  |           |
| <b>TOTAL PROGRAM UNITS</b>  |               |              |        |  | 1,006.183 |
| Save Harmless Units   |               |              |        |  | 0.000     |

| GROWTH & SAVE HARMLESS CALCULATION DATA   |         |
|---|---------|
| 2018-19 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)                    | 308.00  |
| 2019-20 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)                          | 484.00  |
| 2019-2020 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)                       |         |
| <b>Save-Harmless Data</b>   |         |
| 2019-2020 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)                         |         |
| <b>Growth Data</b>  |         |
| 2019-20 Operating Budget Calculation<br>Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE | 344.740 |
| 40th Day Calculation<br>Takes Prior Year 40th-Day and compares to Current Year 40th-Day           | 0.000   |

|  |                 |
|--|-----------------|
| <b>GRAND TOTAL UNITS</b>                     | 1,006.183       |
| × Unit Value                                 | \$ 4,770.70     |
| <b>PROGRAM COST</b>                          | \$ 4,800,197.24 |
| <b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>     | (\$96,003.94)   |
| <b>Non-categorical Revenue Credits:</b>      |                 |
| Tax Levy (41110, 41113, 41114)               |                 |
| Federal Impact Aid (44103)                   |                 |
| Federal Forest Reserve (44204)               |                 |
| <b>Total Non-Cat Rev Credits</b>             | \$0.00          |
| Less: 75% of Non-Categorical Revenue Credits | \$ -            |
| <b>Other Credits/Adjustments:</b>            |                 |
| Energy Efficiency Renewable Bonds            |                 |
| <b>Total Other Credits</b>                   | \$0.00          |
| Less: Other Credits/Adjustments              | \$ -            |

**STATE EQUALIZATION GUARANTEE \$4,704,193.29**

**PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5**

- ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**  
List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$   
Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = UNITS$ 

| SCHOOL NAME   | CODE | GRADES | MEM | UNITS |
|---|------|--------|-----|-------|
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |     | 0.000 |
- SENIOR HIGH SCHOOL**  
List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):  
Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$  or  $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$   
Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) \times 0.80 = UNITS$  or  $((400 - MEM)/400) \times (1.6 \times MEM) \times 0.80 = UNITS$ 


| SCHOOL NAME                           | CODE | GRADES | MEM | UNITS |
|---------------------------------------|------|--------|-----|-------|
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
|                                       |      |        |     | 0.000 |
| <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |      |        |     | 0.000 |
- NEW DISTRICT ADJUSTMENT**  
If district is eligible, enter YES in the appropriate box.

|   | YES? | UNITS |
|---|------|-------|
| a. NEWLY CREATED SCHOOL DISTRICT<br>(MEM for current year) × .147 = UNITS   |      | 0.000 |
| b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT<br>(MEM for prior year - MEM for current year) × .17 = UNITS |      | 0.000 |
- RURAL POPULATION**

| RURAL POPULATION FORMULA                               | FY20 COST DIFFERENTIAL | ELIGIBLE | RURAL POPULATION PROPORTION               | UNITS |
|--|------------------------|----------|---|-------|
| (MEM) × (Rural Population Proportion) × (0.03) = UNITS | 0.03                   | N        |   | 0.000 |
|  |                        |          | (Please enter as decimal to three places) |       |
- K-5 PLUS PROGRAM** (NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)  
List each school with a department approved K-5 Plus Program  
(MEM) × (0.3) = UNITS



**SCHOOL NAME**



**MEM**



TOTAL K-5 PLUS PROGRAM MEM

0.00

schoolbudget

Charter Name **Rio Grande Academy of Fine Arts**  
 School District Geo. Location

Charter Number

|                             | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED |
|-----------------------------|-------|-------|--------------|--------------|
| <b>Kindergarten Program</b> |       |       |              |              |
| 3Y4YDD/KN                   |       |       |              |              |
| FDK                         |       |       |              | 1.00         |
| <b>Basic Program</b>        |       |       |              |              |
| Grade 1                     |       |       | 2.00         | 1.00         |
| Grade 2                     |       |       | 2.00         | 1.00         |
| Grade 3                     |       |       | 2.00         |              |
| Grade 4                     |       |       |              |              |
| Grade 5                     |       |       |              |              |
| Grade 6                     |       |       | 1.00         | 2.00         |
| Grade 7                     |       |       | 2.00         |              |
| Grade 8                     |       |       | 1.00         | 1.00         |
| Grade 9                     |       |       |              |              |
| Grade 10                    |       |       |              |              |
| Grade 11                    |       |       |              |              |
| Grade 12                    |       |       |              |              |
| <b>Totals</b>               | 0.00  | 0.00  | 10.00        | 6.00         |

| *BASIC                   | GRADE TOTAL   |
|--------------------------|---------------|
|                          | 0.00          |
| 87.00                    | 88.00         |
| 63.00                    | 66.00         |
| 63.00                    | 66.00         |
| 42.00                    | 44.00         |
|                          | 0.00          |
|                          | 0.00          |
| 85.00                    | 88.00         |
| 64.00                    | 66.00         |
| 64.00                    | 66.00         |
|                          | 0.00          |
|                          | 0.00          |
|                          | 0.00          |
| 468.00                   |               |
| ECE (KN,3Y4YDD,&FDK) FTE | 88.00         |
| TOTAL GRADES 1-12        | 396.00        |
| <b>SUBTOTAL MEM</b>      | <b>484.00</b> |
| <b>TOTAL MEM</b>         | <b>484.00</b> |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|  | ECE FTE | COST INDEX | PROGRAM UNITS |                    |         |
|--|---------|------------|---------------|--------------------|---------|
| <b>Kindergarten</b>                    |         |            |               |                    |         |
| ECE                                    | 88.00   | 1.44       | 126.720       | Kindergarten Units | 126.720 |
| <b>Basic Program (Grade Total)</b>     |         |            |               |                    |         |
| Grade 01                               | 66.00   | 1.20       | 79.200        |                    |         |
| Grade 02                               | 66.00   | 1.18       | 77.880        |                    |         |
| Grade 03                               | 44.00   | 1.18       | 51.920        |                    |         |
| Grade 04                               | 0.00    | 1.045      | 0.000         |                    |         |
| Grade 05                               | 0.00    | 1.045      | 0.000         |                    |         |
| Grade 06                               | 88.00   | 1.045      | 91.960        |                    |         |
| Grade 07 *                             | 66.00   | 1.25       | 82.500        |                    |         |
| Grade 08 *                             | 66.00   | 1.25       | 82.500        |                    |         |
| Grade 09 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| Grade 10 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| Grade 11 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| Grade 12 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| <i>* Includes Vocational Weighting</i> |         |            |               |                    |         |

|                                       |                                |
|---------------------------------------|--------------------------------|
| Basic Program Units                   | 465.960                        |
| <b>TOTAL MEMBERSHIP PROGRAM UNITS</b> | <b>592.680</b>                 |
| FY 20 SCM PHASE-IN WEIGHTS            |                                |
| 0                                     | T & E Index                    |
| 1                                     | TCI Index                      |
|                                       | <b>1.000</b>                   |
|                                       | <b>1.000</b>                   |
|                                       | STAFFING COST MULTIPLIER (SCM) |
|                                       | <b>1.000</b>                   |
|                                       | ADJUSTED BASIC PROGRAM UNITS   |
|                                       | <b>592.680</b>                 |

| Special Education                  | MEM   | Factor |        |                               |         |
|------------------------------------|-------|--------|--------|-------------------------------|---------|
| C & C-Gifted                       | 10.00 | 1.00   | 10.000 |                               |         |
| D & D-Gifted                       | 6.00  | 2.00   | 12.000 |                               |         |
| 3 & 4 Yr. DD                       |       | 2.00   | 0.000  |                               |         |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 80.00 | 0.70   | 56.000 | Special Ed. Units             | 78.000  |
| Adjusted Ancillary FTE             | 2.40  | 25.00  |        | Ancillary FTE Units           | 60.000  |
|                                    |       |        |        | Total Special Education Units | 138.000 |

| Elementary Fine Arts Program (including New Program Projections) | MEM    | Factor |  |                         |
|--|--------|--------|--|-------------------------|
|  | 264.00 | 0.0500 |  | Fine Arts Program Units |
|  |        |        |  | 13.200                  |

| Bilingual Program (including New Program Projections)                | HOURS | MEM  | FTE  | Factor |                 |
|--|-------|------|------|--------|-----------------|
| 1  |       |      | 0.00 |        |                 |
| 2  |       |      | 0.00 |        |                 |
| 3  |       |      | 0.00 |        |                 |
| Total Bilingual  |       | 0.00 | 0.00 | 0.500  | Bilingual Units |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                 |

| Elementary P.E. Program | MEM | Factor |  |                       |
|-------------------------|-----|--------|--|-----------------------|
|                         |     | 0.060  |  | Elementary P.E. Units |
|                         |     |        |  | 0.000                 |

| National Board Certified Teachers | FTE: | Factor |  |  |
|-----------------------------------|------|--------|--|--|
|                                   |      | 1.500  |  | National Board Certified Teachers Units: |
|                                   |      |        |  | 0.000                                    |

| Size Adjustment Units                   | UNITS | FY20 PHASE-OUT |  |  |
|---|-------|----------------|--|--|
| Elementary/Mid/Jr. High                 | 0.000 | 0.80           |  | School Size Adjustment Units                   |
| Senior High                             | 0.000 |                |  | 0.000  |
| Geographic School District Location MEM |       |                |  | Charter Schools not eligible for District Size |

|   |                      |  |  |
|---|----------------------|--|--|
| District Size(<4,000)   | 63.815               | District Size <4,000 Adjustment Units          | 63.815   |
|   |                      | Charter Schools not eligible for District Size | (63.815)   |
| District Size(<200)   | 0.000                | District Size <200 Adjustment Units            | 0.000  |
|   |                      |  | 0.000  |
| Rural Population Program Units  | 0.000                | Rural Population Program Units                 | 0.000  |
|   |                      | New District Adjustment Units                  | 0.000  |
| <b>At-Risk Units</b>  | <i>At-risk index</i> | <i>MEM</i>                                     |  |
| 2019-2020:  | 0.201                | 484.00   | At Risk Units  |
|   |                      |  | 97.284   |
| <b>Charter Schools Student Activities</b>   |                      |  | Growth Units   |
| (Districts Only)  | <i>MEM</i>           | <i>Factor</i>                                  | 342.100  |
|   |                      | 0.100  |  |
|   |                      |  | Charter Schools Student Activities Units                   |
|   |                      |  | (Charters not eligible for CS Student Activities)          |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Home School Student Activities</b>   |                      |  | Home School Student Activities Units                       |
| (Districts Only)  | <i>MEM</i>           | <i>Factor</i>                                  | 0.000  |
|   |                      | 0.100  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Home School Student Program Units</b>  |                      |  | Home School Student Program Units                          |
| (Districts Only)  | <i># of Students</i> | <i># of Classes</i>                            | 0.000  |
|   |                      | <i>Factor</i>                                  | (Charters not eligible for Home School Student Activities) |
|   |                      | 0.250  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | 0.000  |
| <b>Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      |  | Extended Learning Time Program Units                       |
|   | <i>MEM</i>           | <i>Factor</i>                                  | 0.000  |
|   |                      | 0.110  |  |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |  |
| <b>K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      |  | K-5 Plus Program Units                                     |
| K-5 Plus MEM  | <i>MEM</i>           | <i>Factor</i>                                  | 0.000  |
|   | 0.00                 | 0.300  |  |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |  |
| <b>TOTAL PROGRAM UNITS</b>  |                      |  | 1,183.264  |
| Save Harmless Units   |                      |  | 0.000  |

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2018-19 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 484.00  |
| 2019-20 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 660.00  |
| 2019-2020 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    |         |
| <b>Save-Harmless Data</b>  |         |
| 2019-2020 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      |         |
| <b>Growth Data</b>   |         |
| 2019-20 Operating Budget Calculation   | 342.100 |
| Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

|  |                 |
|--|-----------------|
| <b>GRAND TOTAL UNITS</b>                     | 1,183.264       |
| × Unit Value                                 | \$ 4,770.70     |
| <b>PROGRAM COST</b>                          | \$ 5,644,997.56 |
| <b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>     | (\$112,899.95)  |
| <b>Non-categorical Revenue Credits:</b>      |                 |
| Tax Levy (41110, 41113, 41114)               |                 |
| Federal Impact Aid (44103)                   |                 |
| Federal Forest Reserve (44204)               |                 |
| <b>Total Non-Cat Rev Credits</b>             | \$0.00          |
| Less: 75% of Non-Categorical Revenue Credits | \$ -            |
| <b>Other Credits/Adjustments:</b>            |                 |
| Energy Efficiency Renewable Bonds            |                 |
| <b>Total Other Credits</b>                   | \$0.00          |
| Less: Other Credits/Adjustments              | \$ -            |

**STATE EQUALIZATION GUARANTEE \$5,532,097.61**

**PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5**

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$   
 Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = UNITS$

| SCHOOL NAME   | CODE | GRADES | MEM | UNITS |
|---|------|--------|-----|-------|
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |     | 0.000 |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$  or  $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$   
 Schools geographically located in a School District with more than 2,000 MEM



Charter Name **Rio Grande Academy of Fine Arts**  
 School District Geo. Location

Charter Number

|                             | 3Y DD | 4Y DD | C & C-GIFTED | D & D-GIFTED |
|-----------------------------|-------|-------|--------------|--------------|
| <b>Kindergarten Program</b> |       |       |              |              |
| 3Y4YDD/KN                   |       |       |              |              |
| FDK                         |       |       |              | 1.00         |
| <b>Basic Program</b>        |       |       |              |              |
| Grade 1                     |       |       | 1.00         | 1.00         |
| Grade 2                     |       |       | 2.00         | 1.00         |
| Grade 3                     |       |       | 2.00         | 1.00         |
| Grade 4                     |       |       | 2.00         |              |
| Grade 5                     |       |       |              |              |
| Grade 6                     |       |       | 2.00         | 1.00         |
| Grade 7                     |       |       | 1.00         | 2.00         |
| Grade 8                     |       |       | 2.00         |              |
| Grade 9                     |       |       | 1.00         | 1.00         |
| Grade 10                    |       |       |              |              |
| Grade 11                    |       |       |              |              |
| Grade 12                    |       |       |              |              |
| <b>Totals</b>               | 0.00  | 0.00  | 13.00        | 8.00         |

| *BASIC                   | GRADE TOTAL   |
|--------------------------|---------------|
|                          | 0.00          |
| 87.00                    | 88.00         |
| 86.00                    | 88.00         |
| 63.00                    | 66.00         |
| 63.00                    | 66.00         |
| 42.00                    | 44.00         |
|                          | 0.00          |
| 85.00                    | 88.00         |
| 85.00                    | 88.00         |
| 64.00                    | 66.00         |
| 64.00                    | 66.00         |
|                          | 0.00          |
|                          | 0.00          |
|                          | 0.00          |
| 639.00                   |               |
| ECE (KN,3Y4YDD,&FDK) FTE | 88.00         |
| TOTAL GRADES 1-12        | 572.00        |
| <b>SUBTOTAL MEM</b>      | <b>660.00</b> |
| <b>TOTAL MEM</b>         | <b>660.00</b> |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|  | ECE FTE | COST INDEX | PROGRAM UNITS |                    |         |
|--|---------|------------|---------------|--------------------|---------|
| <b>Kindergarten</b>                    |         |            |               |                    |         |
| ECE                                    | 88.00   | 1.44       | 126.720       | Kindergarten Units | 126.720 |
| <b>Basic Program (Grade Total)</b>     |         |            |               |                    |         |
| Grade 01                               | 88.00   | 1.20       | 105.600       |                    |         |
| Grade 02                               | 66.00   | 1.18       | 77.880        |                    |         |
| Grade 03                               | 66.00   | 1.18       | 77.880        |                    |         |
| Grade 04                               | 44.00   | 1.045      | 45.980        |                    |         |
| Grade 05                               | 0.00    | 1.045      | 0.000         |                    |         |
| Grade 06                               | 88.00   | 1.045      | 91.960        |                    |         |
| Grade 07 *                             | 88.00   | 1.25       | 110.000       |                    |         |
| Grade 08 *                             | 66.00   | 1.25       | 82.500        |                    |         |
| Grade 09 *                             | 66.00   | 1.25       | 82.500        |                    |         |
| Grade 10 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| Grade 11 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| Grade 12 *                             | 0.00    | 1.25       | 0.000         |                    |         |
| <i>* Includes Vocational Weighting</i> |         |            |               |                    |         |

|                                       |                                     |
|---------------------------------------|-------------------------------------|
| Basic Program Units                   | 674.300                             |
| <b>TOTAL MEMBERSHIP PROGRAM UNITS</b> | <b>801.020</b>                      |
| FY 20 SCM PHASE-IN WEIGHTS            |                                     |
| 0                                     | T & E Index                         |
| 1                                     | TCI Index                           |
|                                       | 1.000                               |
|                                       | 1.000                               |
|                                       | STAFFING COST MULTIPLIER (SCM)      |
|                                       | 1.000                               |
|                                       | <b>ADJUSTED BASIC PROGRAM UNITS</b> |
|                                       | <b>801.020</b>                      |

| Special Education                  | MEM    | Factor |        |                               |         |
|------------------------------------|--------|--------|--------|-------------------------------|---------|
| C & C-Gifted                       | 13.00  | 1.00   | 13.000 |                               |         |
| D & D-Gifted                       | 8.00   | 2.00   | 16.000 |                               |         |
| 3 & 4 Yr. DD                       |        | 2.00   | 0.000  |                               |         |
| A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) | 111.00 | 0.70   | 77.700 | Special Ed. Units             | 106.700 |
| Adjusted Ancillary FTE             | 3.30   | 25.00  |        | Ancillary FTE Units           | 82.500  |
|                                    |        |        |        | Total Special Education Units | 189.200 |

| Elementary Fine Arts Program (including New Program Projections) | MEM    | Factor |  |                         |
|--|--------|--------|--|-------------------------|
|  | 352.00 | 0.0500 |  | Fine Arts Program Units |
|  |        |        |  | 17.600                  |

| Bilingual Program (including New Program Projections)                | HOURS | MEM  | FTE  | Factor |                 |
|--|-------|------|------|--------|-----------------|
| 1  |       |      | 0.00 |        |                 |
| 2  |       |      | 0.00 |        |                 |
| 3  |       |      | 0.00 |        |                 |
| Total Bilingual  |       | 0.00 | 0.00 | 0.500  | Bilingual Units |
|  |       |      |      |        | 0.000           |
| <i>(May not total more than the no. of students in grades K-12.)</i> |       |      |      |        |                 |

| Elementary P.E. Program | MEM | Factor |  |                       |
|-------------------------|-----|--------|--|-----------------------|
|                         |     | 0.060  |  | Elementary P.E. Units |
|                         |     |        |  | 0.000                 |

| National Board Certified Teachers | FTE: | Factor |  |  |
|-----------------------------------|------|--------|--|--|
|                                   |      | 1.500  |  | National Board Certified Teachers Units: |
|                                   |      |        |  | 0.000                                    |

| Size Adjustment Units                   | UNITS | FY20 PHASE-OUT |  |  |
|---|-------|----------------|--|--|
| Elementary/Mid/Jr. High                 | 0.000 | 0.80           |  | School Size Adjustment Units                   |
| Senior High                             | 0.000 |                |  | 0.000  |
| Geographic School District Location MEM |       |                |  | Charter Schools not eligible for District Size |
|   |       |                |  | Charter Schools not eligible for District Size |

|   |                      |  |  |
|---|----------------------|--|--|
| District Size(<4,000)   | 82.665               | District Size <4,000 Adjustment Units          | 82.665   |
|   |                      | Charter Schools not eligible for District Size | (82.665)   |
| District Size(<200)   | 0.000                | District Size <200 Adjustment Units            | 0.000  |
|   |                      |  | 0.000  |
| Rural Population Program Units  | 0.000                | Rural Population Program Units                 | 0.000  |
|   |                      | New District Adjustment Units                  | 0.000  |
| <b>At-Risk Units</b>  | <i>At-risk index</i> | <i>MEM</i>                                     |  |
| 2019-2020:  | 0.201                | 660.00   | At Risk Units  |
|   |                      |  | 132.660  |
| <b>Charter Schools Student Activities</b>   |                      | <i>Factor</i>                                  |  |
| (Districts Only)  | <i>MEM</i>           | 0.100  | Growth Units   |
|   |                      |  | 341.445  |
|   |                      |  | Charter Schools Student Activities Units                   |
|   |                      |  | (Charters not eligible for CS Student Activities)          |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Home School Student Activities</b>   |                      | <i>Factor</i>                                  |  |
| (Districts Only)  | <i>MEM</i>           | 0.100  | Home School Student Activities Units                       |
|   |                      |  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | 0.000  |
|   |                      |  | 0.000  |
| <b>Home School Student Program Units</b>  |                      | <i>Factor</i>                                  |  |
| (Districts Only)  | <i># of Students</i> | <i># of Classes</i>                            | 0.250  |
|   |                      |  | Home School Student Program Units                          |
|   |                      |  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | (Charters not eligible for Home School Student Activities) |
|   |                      |  | 0.000  |
| <b>Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      | <i>Factor</i>                                  |  |
|   | <i>MEM</i>           | 0.110  | Extended Learning Time Program Units                       |
|   |                      |  | 0.000  |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |  |
| <b>K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)</b>  |                      | <i>Factor</i>                                  |  |
| K-5 Plus MEM  | <i>MEM</i>           | 0.300  | K-5 Plus Program Units                                     |
|   | 0.00                 |  | 0.000  |
| <i>(NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJECTIONS, MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)</i> |                      |  |  |
| <b>TOTAL PROGRAM UNITS</b>  |                      |  | 1,481.925  |
| Save Harmless Units   |                      |  | 0.000  |

| GROWTH & SAVE HARMLESS CALCULATION DATA  |         |
|--|---------|
| 2018-19 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter Mem) | 660.00  |
| 2019-20 Projected MEM:<br>(Enter the District Mem EXCLUDING Charter Mem)       | 837.00  |
| 2019-2020 Actual 40th MEM<br>(Enter the District Mem EXCLUDING Charter Mem)    |         |
| <b>Save-Harmless Data</b>  |         |
| 2019-2020 40th Day TOTAL PROGRAM UNITS<br>(Not Grand Total Program Units)      |         |
| <b>Growth Data</b>   |         |
| 2019-20 Operating Budget Calculation   | 341.445 |
| Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE                      |         |
| 40th Day Calculation   | 0.000   |
| Takes Prior Year 40th-Day and compares to Current Year 40th-Day                |         |

|  |                 |
|--|-----------------|
| <b>GRAND TOTAL UNITS</b>                     | 1,481.925       |
| × Unit Value                                 | \$ 4,770.70     |
| <b>PROGRAM COST</b>                          | \$ 7,069,819.60 |
| <b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>     | (\$141,396.39)  |
| <b>Non-categorical Revenue Credits:</b>      |                 |
| Tax Levy (41110, 41113, 41114)               |                 |
| Federal Impact Aid (44103)                   |                 |
| Federal Forest Reserve (44204)               |                 |
| <b>Total Non-Cat Rev Credits</b>             | \$0.00          |
| Less: 75% of Non-Categorical Revenue Credits | \$ -            |
| <b>Other Credits/Adjustments:</b>            |                 |
| Energy Efficiency Renewable Bonds            |                 |
| <b>Total Other Credits</b>                   | \$0.00          |
| Less: Other Credits/Adjustments              | \$ -            |

**STATE EQUALIZATION GUARANTEE \$6,928,423.21**

**PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5**

**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) = \text{UNITS}$   
 Schools geographically located in a School District with more than 2,000 MEM  $((200 - MEM)/200) \times (1.0 \times MEM) \times 0.80 = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM | UNITS |
|---|------|--------|-----|-------|
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
|   |      |        |     | 0.000 |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |     | 0.000 |

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):  
 Schools geographically located in a School District with less than 2,000 MEM  $((200 - MEM)/200) \times (2.0 \times MEM) = \text{UNITS}$  or  $((400 - MEM)/400) \times (1.6 \times MEM) = \text{UNITS}$   
 Schools geographically located in a School District with more than 2,000 MEM

