chool District Geo. Location		Rio Grande Academy o	f Fine Arts	Charter Number	
3Y DD Kindergarten Program	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
3Y4YDD/KN FDK			1.00	65.00	0.00 66.00
Basic Program			1.00	63.00	66.00
Grade 1		2.00		42.00	44.00
Grade 2					0.00
Grade 3					0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		1.00	1.00	64.00	66.00
Grade 7					0.00
Grade 8					0.00
Grade 9 Grade 10					0.00 0.00
Grade 11					0.00
Grade 12					0.00
	0.00	3.00	2.00	171.00	0.00
NCLUDE STUDENTS RECEIVING A/B S				ECE (KN,3Y4YDD,&FDK) FTE	66.00
·				TOTAL GRADES 1-12	110.00
				SUBTOTAL MEM	176.00
Is this a Charter Scho	ool? Y				
				TOTAL MEM	176.00
Is this for the 40th D	ay? N				
	F05	COST	BBQC2		
	ECE FTE	COST INDEX	PROGRAM UNITS		
<u> (indergarten</u>			2,111,5		
CE	66.00	1.44	95.040	Kindergarten Units	95.040
asic Program (Crado Total)					
Grade 01 Grade Total)	44.00	1.20	52.800		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	66.00	1.045	68.970		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Voca	tional Weighting			Basic Program Units	121.770
				TOTAL MEMBERSHIP PROGRAM UNITS	216.810
			FY 20 SCM PHASE-IN WEIGHTS	_	
			0		
			0	TCI Index	1.000
necial Education	MFM	Factor		TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
pecial Education	<i>MEM</i> ted 3.00	<i>Factor</i> 1.00		TCI Index	
	ted 3.00		1	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
C & C-Gif	ted 3.00 ted 2.00	1.00	3.000	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr.	ted 3.00 ted 2.00 DD	1.00 2.00 2.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS	1.000 1.000
C & C-Gif D & D-Gif	ted 3.00 ted 2.00 DD	1.00 2.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr.	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00 0.70	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00 0.70 25.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875	1.000 1.000 216.810
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary 1	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00 0.70 25.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875	1.000 1.000 216.810
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary 1	ted 3.00 ted 2.00 DD Pth) 30.00 FTE 0.88 m (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections)	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875	1.000 1.000 216.810
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Sillingual Program (including	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Prograi M 110.0 Billingual Program (including HOURS M	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New FIEM DO INCLUDING PROGRAM PROGRAM FTE	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Clementary Fine Arts Program M 110.0 Clilingual Program (including HOURS M	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F MEM DO 1 New Program Proj MEM FTE 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Clementary Fine Arts Program M 110.6 Clilingual Program (including HOURS M 1 2	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F MEM DO 1 1 New Program Pro MEM FTE 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Ilementary Fine Arts Program M 110.0 Ilingual Program (including HOURS M 1 2 3	tted 3.00 tted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EEM DO 1 New Program Proj EEM FTE 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections)	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS HOURS I 2 3	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New F IEM DD F I New Program Pro I New Program Pro I New O.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Clementary Fine Arts Program M 110.6 Clilingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the no	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New F IEM DD F I New Program Pro I New Program Pro I New O.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Billingual Program (including HOURS 1 2 3 Total Bilingual (May not total more than the no	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1 New Program Pro 1 0.00 0.00 0.00 0.00 0. of students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 37&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Bilingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New F IEM DD F I New Program Pro I New Program Pro I New O.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 37&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Bilingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1 New Program Pro 1 0.00 0.00 0.00 0.00 0. of students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 37&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Bilingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Billingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not the	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 -12.) Factor 0.060	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not) Ilementary P.E. Program M Ilementary P.E. Program	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not Ilementary P.E. Program M Ilational Board Certified Teal F	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units:	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the not the	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Billingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not the	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F MEM 00 New Program Proj MEM FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 1.500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units:	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I lementary Fine Arts Program M 110.0 illingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the not) lementary P.E. Program M ational Board Certified Teal F	ted 3.00 ted 2.00 DD Sth) 30.00 FTE 0.88 m (including New F IEM 0.00 INCLUDING PTE 0.00	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 Pactions) Factor 0.500 -12.) Factor 1.500 FY20 PHASE-OUT	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size	1.000 1.000 216.810 49.875 5.500 0.000

District Size(<4	1,000) 25.238		District Size <4,000 Adjustment Units	25.238
			Charter Schools not eligible for District Size	(25.238)
District Size(<200) 24.000		District Size <200 Adjustment Units	24.000
District Size(24.000		District Size \$200 Augustinent Onto	(24.000)
Rural Population Program	Units 0.000		Rural Population Program Units	0.000
,				
t-Risk Units At-risk ind	ex MEM		New District Adjustment Units	0.000
	.201 176.00		At Risk Units	35.376
arter Schools Student A	<u>ctivities</u>		Growth Units	0.000
ricts Only)	MEM	Factor		
		0.100	Charter Schools Student Activities Units	0.000
ne School Student Activ	ities		(Charters not eligible for CS Student Activities)	0.000
ricts Only)	MEM	Factor		
		0.100	Home School Student Activities Units	0.000
			(Charters not eligible for Home School Student Activities)	0.000
ne School Student Prog	ram Unite			
ricts Only) # of Stu		Factor	Home School Student Program Units	0.000
,,		0.250	(Charters not eligible for Home School Student Activities)	
			(Charters not eligible for Home School Student Activities)	
<u>ended Learning Time Pr</u>			irst Reporting Period)	
	MEM	Factor		
	76.00	0.110	Extended Learning Time Program Units	19.360
L. FOR F120, UNITS GENERATE	D ARE BASED ON PROJECT	IONS, MOST NOT EXCEEL	O APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
Plus Program Units (Pr	ojected - Adjusted a	t First Reporting Pe	eriod)	
	MEM	Factor		
	'6.00	0.300	K-5 Plus Program Units	52.800
TE: FOR FY20, UNITS GENERATE	D ARE BASED ON PROJECT	IONS, MUST NOT EXCEED	O APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
			TOTAL PROGRAM UNITS	379.721
			Save Harmless Units	0.000
GROWTH & SAVE H	ARMLESS CALCULA	TION DATA		
2018-19 Actual 40th Day MEI	M:	176.00	GRAND TOTAL UNITS	379.721
inter the District Mem EXCLUDIN		110.00		
2010 20 0			× Unit Value	\$ 4,770.70
2019-20 Projected MEM: nter the District Mem EXCLUDIN	JC Charter Mem)	•	-	
iter the district Mein Exceddir	NG Charter Melli)		PROGRAM COST	\$ 1,811,534.97
2019-2020 Actual 40th MEM			CHARTER SCHOOL ADMIN. WITHHOLDING	(\$36,230.70)
nter the District Mem EXCLUDIN	NG Charter Mem)		Non-categorical Revenue Credits:	
			Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
U			Federal Forest Reserve (44204)	
ive-Harmless Data	DDOCDAM LINITS		Total Non-Cat Rev Credits \$0.00	

2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) 2019-20 Operating Budget Calculation
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE 0.000

Other Credits/Adjustments: Energy Efficiency Renewable Bonds

Total Other Credits \$0.00

Less: Other Credits/Adjustments \$

Less: 75% of Non-Categorical Revenue Credits \$

STATE EQUALIZATION GUARANTEE \$1,775,304.28

PROGRAM/SIZE ADJUSTMENT UNITS:

0.000

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

Takes Prior Year 40th-Day and compares to Current Year 40th-Day

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM

 $(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$ GRADES

SCHOOL NAME UNITS 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000

2. SENIOR HIGH SCHOOL

Growth Data

40th Day Calculation

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

		$(((200 - MEM)/200) \times (2.0 \times M))$	EM)) \times 0.80 = UNITS or (((400 - MEM)	$/400) \times (1.6 \times MEM))$	× 0.80 = UNITS	
	SCHOOL NAME	CODE	GRADES	_	MEM	UNITS
						0.000
						0.000
						0.000
						0.000
						0.000
				TOTAL SENIO	OR HIGH SCHOOL UNITS	0.000
3.	NEW DISTRICT ADJUSTMENT					
	If district is eligible, enter YES in t	the appropriate box.				
	NEW V CREATER COURSE RICTRIC	_			YES?	UNITS
	a. NEWLY CREATED SCHOOL DISTRICT (MEM for current ye					0.000
	(MEM for current ye	ai) × .147 = 0N113				
	b. DISTRICT WHOSE MEMBERSHIP DEC	REASES AS A RESULT OF A NEWLY CREA	TED DISTRICT			
		(MEM for prior year - MEM for curre	$nt \ year) \times .17 = UNITS$			0.000
4.	RURAL POPULATION					
	DUDAL DODULATION CODAMIA		EVAN COST DIFFERNITIAL	FLICIBLE	RURAL POPULATION	
	RURAL POPULATION FORMULA		FY20 COST DIFFERNTIAL	ELIGIBLE	PROPORTION	UNITS
	(MEM) × (Rural Popu	lation Proportion) \times (0.03) = UNITS	0.03	N		0.000
					(Please enter as decimal to three	
					places)	
5.	K-5 PLUS PROGRAM	(NOTE: FOR FY20, PROJECTED UNITS GE	ENERATED MUST NOT EXCEED APPROPRIA		places) RE UNITS MAY BE CAPPED)	
5.	K-5 PLUS PROGRAM List each school with a department ap		ENERATED MUST NOT EXCEED APPROPRIA			
5.						
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.		pproved K-5 Plus Program				
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program	NITS		RE UNITS MAY BE CAPPED)	

chool District Geo. Location		Rio Grande Academy o	f Fine Arts	Charter Number	
3Y DD Kindergarten Program	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
3Y4YDD/KN FDK			1.00	65.00	0.00 66.00
Basic Program			1.00	63.00	66.00
Grade 1		2.00		42.00	44.00
Grade 2					0.00
Grade 3					0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		1.00	1.00	64.00	66.00
Grade 7					0.00
Grade 8					0.00
Grade 9 Grade 10					0.00 0.00
Grade 11					0.00
Grade 12					0.00
	0.00	3.00	2.00	171.00	0.00
NCLUDE STUDENTS RECEIVING A/B S				ECE (KN,3Y4YDD,&FDK) FTE	66.00
·				TOTAL GRADES 1-12	110.00
				SUBTOTAL MEM	176.00
Is this a Charter Scho	ool? Y				
				TOTAL MEM	176.00
Is this for the 40th D	ay? N				
	F05	COST	BBQC2		
	ECE FTE	COST INDEX	PROGRAM UNITS		
<u> (indergarten</u>			2,111,5		
CE	66.00	1.44	95.040	Kindergarten Units	95.040
asic Program (Crado Total)					
Grade 01 Grade Total)	44.00	1.20	52.800		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	66.00	1.045	68.970		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Voca	tional Weighting			Basic Program Units	121.770
				TOTAL MEMBERSHIP PROGRAM UNITS	216.810
			FY 20 SCM PHASE-IN WEIGHTS	_	
			0		
			0	TCI Index	1.000
necial Education	MFM	Factor		TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
pecial Education	<i>MEM</i> ted 3.00	<i>Factor</i> 1.00		TCI Index	
	ted 3.00		1	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
C & C-Gif	ted 3.00 ted 2.00	1.00	3.000	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr.	ted 3.00 ted 2.00 DD	1.00 2.00 2.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS	1.000 1.000
C & C-Gif D & D-Gif	ted 3.00 ted 2.00 DD	1.00 2.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr.	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00 0.70	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000	1.000 1.000
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00 0.70 25.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875	1.000 1.000 216.810
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary 1	ted 3.00 ted 2.00 DD 2th) 30.00	1.00 2.00 2.00 0.70 25.00	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875	1.000 1.000 216.810
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary 1	ted 3.00 ted 2.00 DD Pth) 30.00 FTE 0.88 m (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections)	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875	1.000 1.000 216.810
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Sillingual Program (including	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Prograi M 110.0 Billingual Program (including HOURS M	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New FIEM DO INCLUDING PROGRAM PROGRAM FTE	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Clementary Fine Arts Program M 110.0 Clilingual Program (including HOURS M	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F MEM DO 1 New Program Proj MEM FTE 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.6 Sillingual Program (including HOURS M 1 2	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F MEM DO 1 1 New Program Pro MEM FTE 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Ilementary Fine Arts Program M 110.0 Ilingual Program (including HOURS M 1 2 3	tted 3.00 tted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EEM DO 1 New Program Proj EEM FTE 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections)	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS HOURS I 2 3	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New F IEM DD F I New Program Pro I New Program Pro I New O.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units	1.000 1.000 216.810 49.875
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary Clementary Fine Arts Program M 110.6 Clilingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the no	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New F IEM DD F I New Program Pro I New Program Pro I New O.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Billingual Program (including HOURS 1 2 3 Total Bilingual (May not total more than the no	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1 New Program Pro 1 0.00 0.00 0.00 0.00 0. of students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 37&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Bilingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	tted 3.00 tted 2.00 DD 30.00 FTE 0.88 m (including New F IEM DD F I New Program Pro I New Program Pro I New O.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 37&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Bilingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1 New Program Pro 1 0.00 0.00 0.00 0.00 0. of students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 37&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Bilingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Billingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not the	ted 3.00 ted 2.00 DD 30.00 Eth) 30.00 FTE 0.88 m (including New F EM DO 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the no	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 -12.) Factor 0.060	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not) Ilementary P.E. Program M Ilementary P.E. Program	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not Ilementary P.E. Program M Ilational Board Certified Teal F	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units:	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Ilementary Fine Arts Program M 110.0 Illingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the not the	tted 3.00 tted 2.00 DD Sth) 30.00 FTE 0.88 m (including New FIEM 0.00 INEW Program Project 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor -12.) Factor 0.600 Factor	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I Elementary Fine Arts Program M 110.0 Billingual Program (including HOURS M 1 2 3 Total Bilingual (May not total more than the not the	ted 3.00 ted 2.00 DD 30.00 FTE 0.88 m (including New F MEM 00 New Program Proj MEM FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 1.500	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units:	1.000 1.000 216.810 49.875 5.500
C & C-Gif D & D-Gif D & D-Gif 3 & 4 Yr. A/B MEM (Reg/Gft & Inc 3Y&4Y-12 Adjusted Ancillary I lementary Fine Arts Program M 110.0 illingual Program (including HOURS M 2 3 Total Bilingual (May not total more than the not) lementary P.E. Program M ational Board Certified Teal F	ted 3.00 ted 2.00 DD Sth) 30.00 FTE 0.88 m (including New F IEM 0.00 INCLUDING PTE 0.00	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 Pactions) Factor 0.500 -12.) Factor 1.500 FY20 PHASE-OUT	3.000 4.000 0.000	TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 28.000 Ancillary FTE Units 21.875 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size	1.000 1.000 216.810 49.875 5.500 0.000

District Size(<4,000)	25.238		District Size <4,000 Adjustment Units	25.238
			Charter Schools not eligible for District Size	(25.238)
District Size(<200)	24.000		District Size <200 Adjustment Units	24.000
				(24.000)
Rural Population Program Units	0.000		Rural Population Program Units	0.000
Kurai ropulation rrogram onits	0.000		Kurai ropulation rrogiam onits	0.000
As Diele Union As state to dece	MEM		New District Adjustment Units	0.000
At-Risk Units 2019-2020: At-risk index 0.201	мем 176.00		At Risk Units	35.376
Charter Schools Student Activities (Districts Only) MEM		Factor	Growth Units	259.380
(Districts Only)		0.100	Charter Schools Student Activities Units	0.000
		0.100	(Charters not eligible for CS Student Activities)	0.000
Home School Student Activities				
(Districts Only) MEM		Factor		
		0.100	Home School Student Activities Units	0.000
			(Charters not eligible for Home School Student Activities)	0.000
Hama Cabaal Chudant Duannan Huis	-			
Home School Student Program Unit (Districts Only) # of Students		Factor	Home School Student Program Units	0.000
(Districts Offiy) # 0/ Students	# U/ Classes	0.250	(Charters not eligible for Home School Student Activities)	0.000
		0.230	(Charters not eligible for Home School Student Activities)	
Extended Learning Time Program L	Jnits (Projected - Adjuste	d at Fi		
MEM		Factor		
176.00		0.110	Extended Learning Time Program Units	19.360
(NOTE: FOR FY20, UNITS GENERATED ARE BASE	ED ON PROJECTIONS, MUST NOT	EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
K-5 Plus Program Units (Projected -	Adjusted at First Report	ina Pe	riod)	
MEM		Factor	<u></u>	
K-5 Plus MEM 176.00		0.300	K-5 Plus Program Units	52.800
(NOTE: FOR FY20, UNITS GENERATED ARE BASE	ED ON PROJECTIONS, MUST NOT	EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
			TOTAL PROGRAM UNITS	639.101
			Save Harmless Units	0.000
GROWTH & SAVE HARMLESS	S CALCULATION DATA			
2018-19 Actual 40th Day MEM:	1:	76.00	GRAND TOTAL UNITS	639,101
(Enter the District Mem EXCLUDING Charter		70.00	diano fotal diffs	033.101
\	,		× Unit Value \$	4,770.70
2019-20 Projected MEM:	30	08.00		,
(Enter the District Mem EXCLUDING Charter	Mem)			
2010 2020 4 / 40// 4/5/4			PROGRAM COST \$	3,048,959.14
2019-2020 Actual 40th MEM	Mam		CHARTER SCHOOL ADMIN. WITHHOLDING	(\$60,979.18)
(Enter the District Mem EXCLUDING Charter	werri)		Non-categorical Revenue Credits:	
			Tax Levy (41110, 41113, 41114) Federal Impact Aid (44103)	
			Federal Forest Reserve (44204)	
Save-Harmless Data			Total Non-Cat Rev Credits \$0.00	
2010 2020 40th D TOTAL DROCDAM	INUTC			

Less: Other Credits/Adjustments \$

\$0.00

\$2,987,979.96

Less: 75% of Non-Categorical Revenue Credits \$

TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS

STATE EQUALIZATION GUARANTEE

Total Other Credits

Other Credits/Adjustments: Energy Efficiency Renewable Bonds

PROGRAM/SIZE ADJUSTMENT UNITS:

259.380

0.000

PED 910B-5

0.000

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

2019-2020 40th Day TOTAL PROGRAM UNITS

2019-20 Operating Budget Calculation
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE

Takes Prior Year 40th-Day and compares to Current Year 40th-Day

(Not Grand Total Program Units)

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM ((200 - MEM)/200) × (1.0 × MEM) = UNITS

Schools geographically located in a School District with more than 2,000 MEM ((200 - MEM)/200) × (1.0 × MEM)) × 0.80 = UNITS

SCHOOL NAME CODE GRADES MEM UNITS
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000
0.000

2. SENIOR HIGH SCHOOL

Growth Data

40th Day Calculation

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

		$(((200 - MEM)/200) \times (2.0 \times M))$	EM)) \times 0.80 = UNITS or (((400 - MEM)	$/400) \times (1.6 \times MEM))$	× 0.80 = UNITS	
	SCHOOL NAME	CODE	GRADES	_	MEM	UNITS
						0.000
						0.000
						0.000
						0.000
						0.000
				TOTAL SENIO	OR HIGH SCHOOL UNITS	0.000
3.	NEW DISTRICT ADJUSTMENT					
	If district is eligible, enter YES in t	the appropriate box.				
	NEW V CREATER COURSE RICTRIC	_			YES?	UNITS
	a. NEWLY CREATED SCHOOL DISTRICT (MEM for current ye					0.000
	(MEM for current ye	ai) × .147 = 0N113				
	b. DISTRICT WHOSE MEMBERSHIP DEC	REASES AS A RESULT OF A NEWLY CREA	TED DISTRICT			
		(MEM for prior year - MEM for curre	$nt \ year) \times .17 = UNITS$			0.000
4.	RURAL POPULATION					
	DUDAL DODULATION CODAMIA		EVAN COST DIFFERNITIAL	FLICIBLE	RURAL POPULATION	
	RURAL POPULATION FORMULA		FY20 COST DIFFERNTIAL	ELIGIBLE	PROPORTION	UNITS
	(MEM) × (Rural Popu	lation Proportion) \times (0.03) = UNITS	0.03	N		0.000
					(Please enter as decimal to three	
					places)	
5.	K-5 PLUS PROGRAM	(NOTE: FOR FY20, PROJECTED UNITS GE	ENERATED MUST NOT EXCEED APPROPRIA		places) RE UNITS MAY BE CAPPED)	
5.	K-5 PLUS PROGRAM List each school with a department ap		ENERATED MUST NOT EXCEED APPROPRIA			
5.						
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.		pproved K-5 Plus Program				
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program	NITS		RE UNITS MAY BE CAPPED)	

c	Э	U	10

		Rio Grande Academy of	Fine Arts	Charter Number	
School District Geo. Location 3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program 3Y4YDD/KN					0.00
FDK			1.00	65.00	66.00
asic Program Grade 1		2.00	1.00	63.00	66.00
Grade 2		2.00	1.00	42.00	44.00
Grade 3		2.00		42.00	0.00
Grade 4					0.00
Grade 5					0.00
Grade 6		2.00		64.00	66.00
Grade 7		1.00	1.00	64.00	66.00
Grade 8					0.00
Grade 9					0.00
Grade 10					0.00
Grade 11					0.00
Grade 12					0.00
Totals 0.00 ICLUDE STUDENTS RECEIVING A/B SERVIO	0.00	7.00	3.00	298.00 ECE (KN,3Y4YDD,&FDK) FTE	66.00
ICEODE STODENTS RECEIVING A/ B SERVIN	CLO			TOTAL GRADES 1-12	242.00
				SUBTOTAL MEM	308.00
Is this a Charter School?	Υ				
				TOTAL MEM	308.00
Is this for the 40th Day?	N				
	ECE	COST	PROGRAM		
indorgarton	FTE	INDEX	UNITS		
indergarten E	66.00	1.44	95.040	Kindergarten Units	95.040
-	30.00	1.44	95.040	Kindergarten Units	93.040
sic Program (Grade Total)					
Grade 01	66.00	1.20	79.200		
Grade 02	44.00	1.18	51.920		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	66.00	1.045	68.970		
Grade 07 *	66.00	1.25	82.500		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational	weignung			Basic Program Units	282.590
				TOTAL MEMBERSHIP PROGRAM UNITS	282.590 377.630
			FY 20 SCM PHASE-IN WEIGHTS		377.030
			0 O		1.000
			1	TCI Index	1.000
			'	STAFFING COST MULTIPLIER (SCM)	1.000
ecial Education	MEM	Factor		ADJUSTED BASIC PROGRAM UNITS	377.630
C & C-Gifted	7.00	1.00	7.000		
D & D-Gifted	3.00	2.00	6.000		
3 & 4 Yr. DD		2.00	0.000		
B MEM (Reg/Gft & Inc 3Y&4Y-12th)	51.00	0.70	35.700	Special Ed. Units 48.700	
Adiosed Applifore FTF	1.52	25.00		Annillan, ETE Haite	
Adjusted Ancillary FTE	1.53	25.00		Ancillary FTE Units 38.125	06.035
				Total Special Education Units	86.825
mentary Fine Arts Program (in	cluding New I				
MEM		Factor			
176.00		0.0500		Fine Arts Program Units	8.800
ingual Program (including New		ections)			
HOURS MEM	FTE	Factor			
	0.00				
1					
2	0.00				
2 3	0.00				
2 3 Total Bilingual 0.00	0.00	0.500		Bilingual Units	0.000
2 3	0.00			Bilingual Units	0.000
2 3 Total Bilingual (May not total more than the no. of	0.00			Bilingual Units	0.000
Total Bilingual 0.00 (May not total more than the no. of	0.00	K-12.)		Bilingual Units	0.000
2 3 Total Bilingual 0.00 (May not total more than the no. of	0.00	K-12.) Factor		·	
2 3 Total Bilingual (May not total more than the no. of	0.00	K-12.)		Bilingual Units Elementary P.E. Units	0.000
Total Bilingual (May not total more than the no. of ementary P.E. Program	0.00 0.00 students in grades	K-12.) Factor		·	
Total Bilingual (May not total more than the no. of ementary P.E. Program	0.00 0.00 students in grades	K-12.) Factor		·	
Total Bilingual 0.00 (May not total more than the no. of sementary P.E. Program MEM	0.00 0.00 students in grades	K-12.) Factor 0.060		·	
Total Bilingual 0.00 (May not total more than the no. of sementary P.E. Program MEM	0.00 0.00 students in grades	K-12.) Factor 0.060 Factor		Elementary P.E. Units	0.000
Total Bilingual 0.00 (May not total more than the no. of sementary P.E. Program MEM Ational Board Certified Teacher: FTE:	0.00 0.00 students in grades	K-12.) Factor 0.060 Factor		Elementary P.E. Units	0.000
Total Bilingual 0.00 (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE:	0.00 0.00 0.00 students in grades	Factor 0.060 Factor 1.500		Elementary P.E. Units	0.000
Total Bilingual 0.00 (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE: ze Adjustment Units	0.00 0.00 1.00 9.00 9.00 9.00 9.00 9.00	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size	0.000
Total Bilingual (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE: Ze Adjustment Units Elementary/Mid/Jr. High	0.00 0.00 0.00 students in grades	Factor 0.060 Factor 1.500		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units	0.000
Total Bilingual (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE: ze Adjustment Units Elementary/Mid/Jr. High Senior High	0.00 0.00 1.00 9.00 9.00 9.00 9.00 9.00	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size	0.000
Total Bilingual (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE: ze Adjustment Units Elementary/Mid/Jr. High Senior High graphic School District Location MEM	0.00 0.00 0.00 students in grades	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size	0.000
Total Bilingual (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE: ze Adjustment Units Elementary/Mid/Jr. High Senior High	0.00 0.00 0.00 students in grades	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units	0.000 0.000 0.000 42.643
Total Bilingual (May not total more than the no. of lementary P.E. Program MEM ational Board Certified Teacher: FTE: ize Adjustment Units Elementary/Mid/Jr. High Senior High graphic School District Location MEM	0.00 0.00 0.00 students in grades	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size	0.000
Total Bilingual (May not total more than the no. of lementary P.E. Program MEM ational Board Certified Teacher: FTE: ize Adjustment Units Elementary/Mid/Jr. High Senior High Graphic School District Location MEM District Size(<4,000)	0.00 0.00 0.00 9.00 9.000 0.000 42.643	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size	0.000 0.000 42.643 (42.643)
Total Bilingual (May not total more than the no. of lementary P.E. Program MEM ational Board Certified Teacher: FTE: ize Adjustment Units Elementary/Mid/Jr. High Senior High ographic School District Location MEM	0.00 0.00 0.00 students in grades	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units	0.000 0.000 0.000 42.643 (42.643)
Total Bilingual (May not total more than the no. of lementary P.E. Program MEM ational Board Certified Teacher: FTE: ize Adjustment Units Elementary/Mid/Jr. High Senior High Graphic School District Location MEM District Size(<4,000)	0.00 0.00 0.00 9.00 9.000 0.000 42.643	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size	0.000 0.000 42.643 (42.643)
Total Bilingual (May not total more than the no. of lementary P.E. Program MEM ational Board Certified Teacher: FTE: ize Adjustment Units Elementary/Mid/Jr. High Senior High Ographic School District Location MEM District Size(<4,000)	0.00 0.00 0.00 9.00 9.000 0.000 42.643	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size	0.000 0.000 0.000 42.643 (42.643)
Total Bilingual (May not total more than the no. of lementary P.E. Program MEM dational Board Certified Teacher: FTE: ize Adjustment Units Elementary/Mid/Jr. High Senior High Ographic School District Coaction MEM District Size(<4,000) District Size(<200)	0.00 0.00 0.00 students in grades UNITS 0.000 0.000 42.643	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units	0.000 0.000 42.643 (42.643) 0.000
Total Bilingual (May not total more than the no. of ementary P.E. Program MEM ational Board Certified Teacher: FTE: ze Adjustment Units Elementary/Mid/Jr. High Senior High District Location MEM District Size(<4,000) District Size(<200) Rural Population Program Units	0.00 0.00 0.00 0.00 S UNITS 0.000 0.000 42.643 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units	0.000 0.000 42.643 (42.643) 0.000
Total Bilingual (May not total more than the no. of sementary P.E. Program MEM Attional Board Certified Teacher: FTE: Elementary/Mid/Jr. High Senior High Graphic School District Location MEM District Size(<4,000) District Size(<200) Rural Population Program Units At-Risk Units At-risk index	0.00 0.00 0.00 9.000 0.000 42.643 0.000 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units Rural Population Program Units New District Adjustment Units	0.000 0.000 42.643 (42.643) 0.000 0.000
Total Bilingual (May not total more than the no. of smentary P.E. Program MEM tional Board Certified Teacher: FTE: e Adjustment Units Elementary/Mid/Jr. High Senior High raphic School District Location MEM District Size(<4,000) District Size(<200) Rural Population Program Units At-Risk Units At-risk Index	0.00 0.00 0.00 0.00 S UNITS 0.000 0.000 42.643 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units Rural Population Program Units	0.000 0.000 42.643 (42.643) 0.000 0.000
Total Bilingual (May not total more than the no. of smentary P.E. Program MEM Ational Board Certified Teacher: FTE: E Adjustment Units Elementary/Mid/Jr. High Senior High aphic School District Location MEM District Size(<4,000) District Size(<200) Rural Population Program Units t-Risk Units At-risk index 2019-2020: 0.201	0.00 0.00 0.00 0.00 S UNITS 0.000 0.000 42.643 0.000 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units Rural Population Program Units New District Adjustment Units At Risk Units	0.000 0.000 42.643 (42.643) 0.000 0.000 0.000 61.908
Total Bilingual 0.00 (May not total more than the no. of the mentary P.E. Program MEM tional Board Certified Teacher: FTE: The Adjustment Units Elementary/Mid/Jr. High Senior High raphic School District Location MEM District Size(<4,000) District Size(<4,000) Rural Population Program Units At-Risk Units At-risk index 2019-2020: 0.201 arter Schools Student Activitie	0.00 0.00 0.00 0.00 S UNITS 0.000 0.000 42.643 0.000 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT 0.80		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units Rural Population Program Units New District Adjustment Units	0.000 0.000 42.643 (42.643) 0.000 0.000
Total Bilingual 0.00 (May not total more than the no. of tementary P.E. Program MEM Attional Board Certified Teacher: FTE: See Adjustment Units Elementary/Mid/Jr. High Senior High raphic School District Location MEM District Size(<4,000) District Size(<4,000) Rural Population Program Units At-Risk Units At-risk index 2019-2020: 0.201 arter Schools Student Activitie	0.00 0.00 0.00 0.00 S UNITS 0.000 0.000 42.643 0.000 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT 0.80		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units Rural Population Program Units New District Adjustment Units At Risk Units Growth Units	0.000 0.000 42.643 (42.643) 0.000 0.000 0.000 61.908 344.740
Total Bilingual (May not total more than the no. of thementary P.E. Program MEM Lational Board Certified Teacher: FTE: Lize Adjustment Units Elementary/Mid/Jr. High Senior High Ographic School District Location MEM District Size(<4,000) District Size(<4,000) Rural Population Program Units At-Risk Units 2019-2020: 0.201 Charter Schools Student Activitie	0.00 0.00 0.00 0.00 S UNITS 0.000 0.000 42.643 0.000 0.000	Factor 0.060 Factor 1.500 FY20 PHASE-OUT 0.80		Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size School Size Adjustment Units Charter Schools not eligible for District Size District Size <4,000 Adjustment Units Charter Schools not eligible for District Size District Size <200 Adjustment Units Rural Population Program Units New District Adjustment Units At Risk Units	0.000 0.000 42.643 (42.643) 0.000 0.000 0.000 61.908

Home School Student Activities		(Charters not eligible for CS Student Activities)	0.000
(Districts Only) MEM	Factor 0.100	Home School Student Activities Units (Charters not eligible for Home School Student Activities)	0.000 0.000
Home School Student Program Units (Districts Only) # of Students # of Classes	Factor 0.250	Home School Student Program Units (Charters not eligible for Home School Student Activities)	0.000
Extended Learning Time Program Units (Project		(Charters not eligible for Home School Student Activities)	
MEM	rea - Aujustea at	First Reporting Period)	
308.00 (NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJEC	0.110 TIONS, MUST NOT EXC	Extended Learning Time Program Units EED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	33.880
K-5 Plus Program Units (Projected - Adjusted a	t First Reporting F	Period)	
K-5 Plus MEM 308.00 (NOTE: FOR FY20, UNITS GENERATED ARE BASED ON PROJEC	0.300 TIONS, MUST NOT EXC	K-5 Plus Program Units EED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	92.400
		TOTAL PROGRAM UNITS	1,006.183
		Save Harmless Units	0.000
GROWTH & SAVE HARMLESS CALCULAT	ION DATA		
2018-19 Actual 40th Day MEM:	308.00	GRAND TOTAL UNITS	1,006.183
(Enter the District Mem EXCLUDING Charter Mem)		× Unit Value	\$ 4,770.70
2019-20 Projected MEM:	484.00	=	4,770.70
(Enter the District Mem EXCLUDING Charter Mem)		PROGRAM COST	4,800,197.24
2019-2020 Actual 40th MEM		CHARTER SCHOOL ADMIN. WITHHOLDING	(\$96,003.94)
(Enter the District Mem EXCLUDING Charter Mem)		Non-categorical Revenue Credits:	
		Tax Levy (41110, 41113, 41114)	
		Federal Impact Aid (44103) Federal Forest Reserve (44204)	
Save-Harmless Data		Total Non-Cat Rev Credits \$0.00	
2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)		Less: 75% of Non-Categorical Revenue Credits	
Growth Data		<u>eess</u> . 75% of Non Categorical Revenue Cicuits	
2019-20 Operating Budget Calculation Op-Bud takes 18-19 40 Day compared to 19-20 Mem		Other Credits/Adjustments: Energy Efficiency Renewable Bonds	
40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40	0.000 hth-Day	Total Other Credits \$0.00	
		Less: Other Credits/Adjustments	

STATE EQUALIZATION GUARANTEE \$4,704,193.29 PROGRAM/SIZE ADJUSTMENT UNITS: PED 910B-5 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM
(((200 - MEM)/200) × (1.0 × MEM) = UNITS

Schools geographically located in a School District with more than 2,000 MEM
(((200 - MEM)/200) × (1.0 × MEM)) × 0.80 = UNITS

SCHOOL NAME

CODE
GRADES
MEM UNITS 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000 2. SENIOR HIGH SCHOOL List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units): Schools geographically located in a School District with less than 2,000 MEM $((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad or \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$ Schools geographically located in a School District with more than 2,000 MEM $(((200 - MEM)/200) \times (2.0 \times MEM)) \times 0.80 = UNITS$ or $(((400 - MEM)/400) \times (1.6 \times MEM)) \times 0.80 = UNITS$ CODE GRADES MEM SCHOOL NAME UNITS 0.000 0.000 0.000 0.000 TOTAL SENIOR HIGH SCHOOL UNITS 0.000 **3. NEW DISTRICT ADJUSTMENT**If district is eligible, enter YES in the appropriate box YES? UNITS a. NEWLY CREATED SCHOOL DISTRICT 0.000

(MEM for current year) × .147 = UNITS b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) \times .17 = UNITS 0.000 4. RURAL POPULATION RURAL POPULATION PROPORTION RURAL POPULATION FORMULA FY20 COST DIFFERNTIAL ELIGIBLE UNITS $(MEM) \times (Rural Population Proportion) \times (0.03) = UNITS$ N 0.000 (Please enter as decimal to three places)

SCHOOL NAME TOTAL K-5 PLUS PROGRAM MEM

МЕМ

0.00

schoolbudget

Charter Name School District Geo. Location		Rio Grande Academy o	f Fine Arts	Charter Number	
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program					0.00
3Y4YDD/KN FDK			1.00	87.00	0.00 88.00
Basic Program			1.00	07.00	00.00
Grade 1		2.00	1.00	63.00	66.00
Grade 2		2.00	1.00	63.00	66.00
Grade 3 Grade 4		2.00		42.00	44.00 0.00
Grade 5					0.00
Grade 6		1.00	2.00	85.00	88.00
Grade 7		2.00		64.00	66.00
Grade 8		1.00	1.00	64.00	66.00
Grade 9					0.00
Grade 10 Grade 11					0.00 0.00
Grade 12					0.00
Totals 0.00	0.00	10.00	6.00	468.00	
*INCLUDE STUDENTS RECEIVING A/B SERV	ICES			ECE (KN,3Y4YDD,&FDK) FTE	88.00
				TOTAL GRADES 1-12	396.00
Is this a Charter School?	Y			SUBTOTAL MEM	484.00
13 tills & Charter School:	ı			TOTAL MEM	484.00
Is this for the 40th Day?	N				
	ECE	COST	PROGRAM		
Vindorgorte:-	FTE	INDEX	PROGRAM UNITS		
<u>Kindergarten</u> ECE	88.00	1.44	126.720	Kindergarten Units	126.720
Basic Program (Grade Total)					
Grade 01	66.00	1.20	79.200		
Grade 02	66.00	1.18	77.880		
Grade 03	44.00	1.18	51.920		
Grade 04	0.00	1.045	0.000		
Grade 05 Grade 06	0.00 88.00	1.045 1.045	0.000 91.960		
Grade 00 *	66.00	1.25	82.500		
Grade 08 *	66.00	1.25	82.500		
Grade 09 *	0.00	1.25	0.000		
Grade 10 *	0.00	1.25	0.000		
Grade 11 *	0.00	1.25	0.000		
Grade 12 * * Includes Vocations	0.00 al Weiahtina	1.25	0.000		
				Basic Program Units TOTAL MEMBERSHIP PROGRAM UNITS	465.960 592.680
			FY 20 SCM PHASE-IN WEIGHTS		392.000
			0		1.000
			1	TCI Index STAFFING COST MULTIPLIER (SCM)	1.000
Special Education	MEM	Factor		ADJUSTED BASIC PROGRAM UNITS	592.680
C & C-Gifted	10.00	1.00	10.000		
D & D-Gifted	6.00	2.00	12.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	80.00	0.70	56,000	Special Ed. Units 78.000	
			30.000		
Adjusted Ancillary FTE	2.40	25.00		Ancillary FTE Units 60.000 Total Special Education Units	138.000
Elementary Fine Arts Program (i	including New I	Program Projections)			
MEM		Factor			
264.00		0.0500		Fine Arts Program Units	13.200
Bilingual Program (including Ne					
HOURS MEM	FTE	Factor			
1 2	0.00 0.00				
3	0.00				
Total Bilingual 0.00 (May not total more than the no. of	0.00	0.500 (-12.)		Bilingual Units	0.000
Elementary P.E. Program					
MEM		Factor		_	
		0.060		Elementary P.E. Units	0.000
National Board Certified Teache	<u>rs</u>	Factor			
FTE:		<i>Factor</i> 1.500		National Board Certified Teachers Units:	0.000
Size Adjustment Units					
				Charter Schools not eligible for District Size	
Florence (AVI)	UNITS	FY20 PHASE-OUT		Calcal City A Programmer	2.22
Elementary/Mid/Jr. High Senior High	0.000 0.000	0.80		School Size Adjustment Units Charter Schools not eligible for District Size	0.000
Geographic School District Location MEM	0.000			23.235 not engine for District 3126	
J 4					

District Size(<4,000)	63.815		District Size <4,000 Adjustment Units Charter Schools not eligible for District Size	63.815 (63.815)
District Size(<200)	0.000		District Size <200 Adjustment Units	0.000 0.000
Rural Population Program Units	0.000		Rural Population Program Units	0.000
			New District Adjustment Units	0.000
At-Risk Units 2019-2020: At-risk index 0.201	<i>MEM</i> 484.00		At Risk Units	97.284
harter Schools Student Activities			Growth Units	342.100
istricts Only) MEM		Factor		
		0.100	Charter Schools Student Activities Units (Charters not eligible for CS Student Activities)	0.000 0.000
Iome School Student Activities			-	
Districts Only) MEM		Factor		
		0.100	Home School Student Activities Units	0.000
			(Charters not eligible for Home School Student Activities)	0.000
Iome School Student Program Uni				
Districts Only) # of Students	# of Classes	Factor	Home School Student Program Units	0.000
		0.250	(Charters not eligible for Home School Student Activities)	
			(Charters not eligible for Home School Student Activities)	
xtended Learning Time Program	Units (Projected - /		rst Reporting Period)	
MEM		Factor		
		0.110	Extended Learning Time Program Units APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
MEM K-5 Plus MEM 0.00 NOTE: FOR FY20, UNITS GENERATED ARE BAS	SED ON PROJECTIONS, M	Factor 0.300 IUST NOT EXCEED	K-5 Plus Program Units APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	0.000
			TOTAL PROGRAM UNITS	1,183.264
			Save Harmless Units	0.000
GROWTH & SAVE HARMLES	SS CALCULATION I	DATA	Save natification in	0.000
	os excedention i		CRAND TOTAL UNITS	1 102 264
2018-19 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter	r Mem)	484.00	GRAND TOTAL UNITS	1,183.264
2010 20 Puriose 1 4554		660.00	× Unit Value \$	4,770.70
2019-20 Projected MEM: (Enter the District Mem EXCLUDING Charter	r Mem)	660.00	-	
			PROGRAM COST \$	5,644,997.56
2019-2020 Actual 40th MEM			CHARTER SCHOOL ADMIN. WITHHOLDING	(\$112,899.95
(Enter the District Mem EXCLUDING Charter	r Mem)		Non-categorical Revenue Credits:	
			Tax Levy (41110, 41113, 41114)	
			Federal Impact Aid (44103)	
			Federal Forest Reserve (44204)	
Save-Harmless Data			Total Non-Cat Rev Credits \$0.00	
2019-2020 40th Day TOTAL PROGRAM				
(Not Grand Total	l Program Units)		<u>Less</u> : 75% of Non-Categorical Revenue Credits \$	-
Growth Data				
2019-20 Operating Budget Calculation		342.100	Other Credits/Adjustments:	
Op-Bud takes 18-19 40 Day compared	to 19-20 Mem Proj. FTE		Energy Efficiency Renewable Bonds	
40th Day Calculation		0.000		

Less: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE \$5,532,097.61

Total Other Credits

PROGRAM/SIZE ADJUSTMENT UNITS:

0.000

PED 910B-5

\$0.00

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

Takes Prior Year 40th-Day and compares to Current Year 40th-Day

40th Day Calculation

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM

 $(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$ GRADES

SCHOOL NAME UNITS 0.000 0.000 0.000 0.000 0.000 TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS 0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

		$(((200 - MEM)/200) \times (2.0 \times M))$	EM)) \times 0.80 = UNITS or (((400 - MEM)	$/400) \times (1.6 \times MEM))$	× 0.80 = UNITS	
	SCHOOL NAME	CODE	GRADES	_	MEM	UNITS
						0.000
						0.000
						0.000
						0.000
						0.000
				TOTAL SENIO	OR HIGH SCHOOL UNITS	0.000
3.	NEW DISTRICT ADJUSTMENT					
	If district is eligible, enter YES in t	the appropriate box.				
	NEW V CREATER COURSE RICTRIC	_			YES?	UNITS
	a. NEWLY CREATED SCHOOL DISTRICT (MEM for current ye					0.000
	(MEM for current ye	ai) × .147 = 0N113				
	b. DISTRICT WHOSE MEMBERSHIP DEC	REASES AS A RESULT OF A NEWLY CREA	TED DISTRICT			
		(MEM for prior year - MEM for curre	$nt \ year) \times .17 = UNITS$			0.000
4.	RURAL POPULATION					
	DUDAL DODULATION CODAMIA		EVAN COST DIFFERNITIAL	FLICIBLE	RURAL POPULATION	
	RURAL POPULATION FORMULA		FY20 COST DIFFERNTIAL	ELIGIBLE	PROPORTION	UNITS
	(MEM) × (Rural Popu	lation Proportion) \times (0.03) = UNITS	0.03	N		0.000
					(Please enter as decimal to three	
					places)	
5.	K-5 PLUS PROGRAM	(NOTE: FOR FY20, PROJECTED UNITS GE	ENERATED MUST NOT EXCEED APPROPRIA		places) RE UNITS MAY BE CAPPED)	
5.	K-5 PLUS PROGRAM List each school with a department ap		ENERATED MUST NOT EXCEED APPROPRIA			
5.						
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.		pproved K-5 Plus Program				
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program			RE UNITS MAY BE CAPPED)	
5.	List each school with a department ap	pproved K-5 Plus Program	NITS		RE UNITS MAY BE CAPPED)	

chool District Geo. Location		Rio Grande Academy of Fine Arts		Charter Number _		
3Y DD Kindergarten Program	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL	
3Y4YDD/KN					0.00	
FDK			1.00	87.00	88.00	
Basic Program Grade 1		1.00	1.00	86.00	88.00	
Grade 2		2.00	1.00	63.00	66.00	
Grade 3		2.00	1.00	63.00	66.00	
Grade 4		2.00		42.00	44.00	
Grade 5				1-100	0.00	
Grade 6		2.00	1.00	85.00	88.00	
Grade 7		1.00	2.00	85.00	88.00	
Grade 8		2.00		64.00	66.00	
Grade 9		1.00	1.00	64.00	66.00	
Grade 10					0.00	
Grade 11					0.00	
Grade 12					0.00	
Totals 0.0		13.00	8.00	639.00		
NCLUDE STUDENTS RECEIVING A/B SE	RVICES			ECE (KN,3Y4YDD,&FDK) FTE	88.00	
				TOTAL GRADES 1-12	572.00	
Is this a Charter School	D V			SUBTOTAL MEM	660.00	
Is this a Charter School	ol? Y			TOTAL MEM	660.60	
Is this for the 40th Da	y? N			TOTAL MEM	660.00	
is this for the 40th Da	, IN					
	ECE	COST	PROGRAM			
	FTE	INDEX	UNITS			
<u> Cindergarten</u>						
CE	88.00	1.44	126.720	Kindergarten Units	126.720	
asis Program (Crada Tatal)						
Grade 01	88.00	1.20	105.600			
Grade 01 Grade 02	66.00	1.20	77.880			
Grade 03	66.00	1.18	77.880			
Grade 04	44.00	1.045	45.980			
Grade 05	0.00	1.045	0.000			
Grade 06	88.00	1.045	91.960			
Grade 07 *	88.00	1.25	110.000			
Grade 08 *	66.00	1.25	82.500			
Grade 09 *	66.00	1.25	82.500			
Grade 10 *	0.00	1.25	0.000			
Grade 11 *	0.00	1.25	0.000			
Grade 12 *	0.00	1.25	0.000			
* Includes Vocati	onai weighting					
	onai weignting			Basic Program Units	674.300	
	onai weighting		EV 20 COM BLACE IN WEIGHTS	TOTAL MEMBERSHIP PROGRAM UNITS	674.300 801.020	
	onal weighting		FY 20 SCM PHASE-IN WEIGHTS	TOTAL MEMBERSHIP PROGRAM UNITS	801.020	
	onai weighting		0	TOTAL MEMBERSHIP PROGRAM UNITS	801.020 1.000	
	onal weighting			TOTAL MEMBERSHIP PROGRAM UNITS T & E Index	801.020	
* Includes Vocati	onal weighting MEM	Factor	0	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index	801.020 1.000 1.000	
* Includes Vocati	мем	<i>Factor</i> 1.00	0	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000 1.000	
* Includes Vocati pecial Education C & C-Gifte D & D-Gifte	.ed 13.00	1.00 2.00	0	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000 1.000	
* Includes Vocati pecial Education C & C-Gifte	.ed 13.00	1.00	0 1 13.000	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000 1.000	
* Includes Vocati pecial Education C & C-Gifte D & D-Gifte 3 & 4 Yr. D	MEM ed 13.00 ed 8.00 D	1.00 2.00 2.00	13.000 16.000 0.000	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS	1.000 1.000 1.000	
* Includes Vocati pecial Education C & C-Gifte D & D-Gifte	MEM ed 13.00 ed 8.00 D	1.00 2.00	13.000 16.000 0.000	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM)	1.000 1.000 1.000	
* Includes Vocati pecial Education C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t	MEM ed 13.00 ed 8.00 D	1.00 2.00 2.00 0.70	13.000 16.000 0.000	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700	1.000 1.000 1.000	
* Includes Vocati i <u>pecial Education</u> C & C-Gift D & D-Gifte 3 & 4 Yr. D	MEM ed 13.00 ed 8.00 D	1.00 2.00 2.00	13.000 16.000 0.000	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500	801.020 1.000 1.000 1.000 801.020	
* Includes Vocati Pecial Education C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F	MEM dd 13.00 dd 8.00 D 111.00 TE 3.30	1.00 2.00 2.00 0.70 25.00	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700	1.000 1.000 1.000	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F	MEM ed 13.00 ed 8.00 D 111.00 TE 3.30 a (including New F	1.00 2.00 2.00 0.70 25.00	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F	MEM 13.00 14 8.00 111.00 112 3.30 1 (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F	MEM 13.00 14 8.00 111.00 112 3.30 1 (including New F	1.00 2.00 2.00 0.70 25.00	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Ilementary Fine Arts Program ME 352.00	MEM 13.00 13.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.06	MEM 13.00 8.00 D 111.00 TE 3.30 A (including New F	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS ME	MEM 13.00 13.00 14.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Eilingual Program (including HOURS 1	MEM 13.00 13.00 10 111.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS ME 1 2	MEM add 13.00 bd 8.00 D 111.00 TE 3.30 a (including New F M D New Program Proj M FTE 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F **Ilementary Fine Arts Program ME 352.00 **ilingual Program (including HOURS ME 1 2 3	MEM ed 13.00 ed 8.00 D 111.00 TE 3.30 a (including New F M D New Program Proj M FTE 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections)	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units	1.000 1.000 1.000 801.020 189.200	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS HOURS 1 2 3 Total Bilingual 0.0	MEM ad 13.00 ad 8.00 b 111.00 TE 3.30 a (including New F M D New Program Pro M FTE 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 Eactions) Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units	801.020 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS ME 1 2 3	MEM ad 13.00 ad 8.00 b 111.00 TE 3.30 a (including New F M D New Program Pro M FTE 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 Eactions) Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS ME 1 2 3 Total Billingual (May not total more than the no.	MEM ad 13.00 ad 8.00 b 111.00 TE 3.30 a (including New F M D New Program Pro M FTE 0.00 0.00 0.00 0.00 0.00	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 Eactions) Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Silingual Program (including HOURS ME 1 2 3 Total Bilingual (May not total more than the no.	MEM ed 13.00 ed 8.00 D 111.00 TE 3.30 In (including New F M D New Program Proj M FTE 0.00 0.00 0.00 0.00 0 f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 Eactions) Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units	801.020 1.000 1.000 1.000 801.020	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS ME 1 2 3 Total Billingual (May not total more than the no.	MEM ed 13.00 ed 8.00 D 111.00 TE 3.30 In (including New F M D New Program Proj M FTE 0.00 0.00 0.00 0.00 0 f students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units	1.000 1.000 1.000 801.020 189.200 17.600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS HOURS 1 2 3 Total Billingual (May not total more than the no. Elementary P.E. Program ME	MEM and 13.00 and 8.00 by 111.00 and 13.30 and (including New F M by 111.00 Mew Program Pro M FTE 0.00 0.00 0.00 0.00 of students in grades K	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units	1.000 1.000 1.000 801.020 189.200 17.600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS HOURS 1 2 3 Total Bilingual (May not total more than the no. Elementary P.E. Program ME Stational Board Certified Teach	MEM 13.00 dd 8.00 D	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 0.500 Factor 0.500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units	1,000 1,000 1,000 1,000 801,020 189,200 17,600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS HOURS 1 2 3 Total Billingual (May not total more than the no. Elementary P.E. Program ME	MEM 13.00 dd 8.00 D	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 0.500 Factor 0.600 Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 1.000 801.020 189.200 17.600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Ilementary Fine Arts Program ME 352.00 Sillingual Program (including HOURS HOURS 1 2 3 Total Bilingual (May not total more than the no. Ilementary P.E. Program ME Ilementary P.E. Program ME Ilementary P.E. Program ME Ilementary P.E. Program ME	MEM 13.00 dd 8.00 D	1.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 0.500 Factor 0.500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units	1,000 1,000 1,000 1,000 801,020 189,200 17,600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Clementary Fine Arts Program ME 352.00 Cillingual Program (including HOURS ME 1 2 3 Total Bilingual (May not total more than the no. Clementary P.E. Program ME Includes ME Actional Board Certified Teac FT.	MEM 13.00 dd 8.00 D	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 0.500 Factor 0.600 Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 1.000 1.000 801.020 189.200 17.600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Ilementary Fine Arts Program ME 352.00 Sillingual Program (including HOURS ME 1 2 3 Total Bilingual (May not total more than the no. Ilementary P.E. Program ME Ilementary P.E. Program ME Ilementary P.E. Program ME Ilementary P.E. Program ME Ilementary P.E. Program ME	MEM 13.00 dd 8.00 D	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 0.500 Factor 0.600 Factor	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units:	1.000 1.000 1.000 1.000 801.020 189.200 17.600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Clementary Fine Arts Program ME 352.00 Cillingual Program (including HOURS ME 1 2 3 Total Bilingual (May not total more than the no. Clementary P.E. Program ME Includes ME Actional Board Certified Teac FT.	MEM 13.00 13.00 14.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 111.00 10.00	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 1.500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units	1.000 1.000 1.000 1.000 801.020 189.200 17.600	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Elementary Fine Arts Program ME 352.00 Billingual Program (including HOURS ME 1 2 3 Total Billingual (May not total more than the no. Elementary P.E. Program ME National Board Certified Teac FT. Size Adjustment Units	MEM 13.00 8.00 D 111.00 TE 3.30 (including New F M	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 1.500 FY20 PHASE-OUT	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units: Charter Schools not eligible for District Size	1.000 1.000 1.000 1.000 801.020 189.200 17.600 0.000	
* Includes Vocation C & C-Gifte D & D-Gifte 3 & 4 Yr. D A/B MEM (Reg/Gft & Inc 3Y&4Y-12t Adjusted Ancillary F Iementary Fine Arts Program ME 352.00 illingual Program (including HOURS HOURS 1 2 3 Total Bilingual (May not total more than the no.) Iementary P.E. Program ME Iational Board Certified Teac	MEM 13.00 8.00 D	1.00 2.00 2.00 2.00 0.70 25.00 Program Projections) Factor 0.0500 ections) Factor 0.500 Factor 1.500	0 1 13.000 16.000 0.000 77.700	TOTAL MEMBERSHIP PROGRAM UNITS T & E Index TCI Index STAFFING COST MULTIPLIER (SCM) ADJUSTED BASIC PROGRAM UNITS Special Ed. Units 106.700 Ancillary FTE Units 82.500 Total Special Education Units Fine Arts Program Units Bilingual Units Elementary P.E. Units National Board Certified Teachers Units:	1.000 1.000 1.000 1.000 801.020 189.200 17.600	

		District Size(<4,000)	82.665		District Size <4,000 Adjustment Units	82.665
					Charter Schools not eligible for District Size	(82.665)
		District Size(<200)	0.000		District Size <200 Adjustment Units	0.000
						0.000
	Pural Popu	llation Program Units	0.000		Rural Population Program Units	0.000
	Kururropu	nation rrogram omits	0.000		Karar ropulation rrogium onits	0.000
					New District Adjustment Units	0.000
	At-Risk Units		MEM			
	2019-2020:	0.201	660.00		At Risk Units	132.660
	Chartar School	s Student Activitie	_		Growth Units	341.445
	(Districts Only)	S Student Activitie MEM	<u> </u>	Factor	Growth offics	341.443
	(Districts Only)	IVILIVI		0.100	Charter Schools Student Activities Units	0.000
					(Charters not eligible for CS Student Activities)	0.000
	Home School St	tudent Activities				
	(Districts Only)	MEM		Factor		
				0.100	Home School Student Activities Units	0.000
					(Charters not eligible for Home School Student Activities)	0.000
	Home School St	tudent Program U	nite			
	(Districts Only)	# of Students	# of Classes	Factor	Home School Student Program Units	0.000
	(=, ,	0/ 00000	0/ 0000	0.250	(Charters not eligible for Home School Student Activities)	
					(Charters not eligible for Home School Student Activities)	
	Extended Learn		<u>1 Units (Project</u>		irst Reporting Period)	
		MEM		Factor		
				0.110	Extended Learning Time Program Units	0.000
	(NOTE: FOR FY20, U	NITS GENERATED ARE BA	ASED ON PROJECTIC	JNS, MUST NOT EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
	K-5 Plus Progra	m Units (Projected	d - Adjusted at	First Reporting Pe	eriod)	
	it 5 i ius i ioqiu	MEM	a majastea at	Factor	illow)	
	K-5 Plus MEM	0.00		0.300	K-5 Plus Program Units	0.000
	(NOTE: FOR FY20, U	NITS GENERATED ARE BA	ASED ON PROJECTIO	ONS, MUST NOT EXCEED	APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)	
					TOTAL PROGRAM UNITS	1,481.925
					Save Harmless Units	0.000
					Save manness onits	0.000
Ī	GROWT	H & SAVE HARMLE	SS CALCULATI	ION DATA		
					_	
		al 40th Day MEM:		660.00	GRAND TOTAL UNITS	1,481.925
1	(Enter the District	Mem EXCLUDING Chart	er Mem)			
1	2010 20 - :		_	027.00	× Unit Value	\$ 4,770.70
1	2019-20 Proje	ected MEM: Mem EXCLUDING Chart	or Mom)	837.00	=	
1	(Enter the District	MEIII EXCLUDING CHART	ei welli)		PROGRAM COST	\$ 7,069,819.60
1	2019-2020 Ad	tual 40th MEM			CHARTER SCHOOL ADMIN. WITHHOLDING	(\$141,396.39)
1		Mem EXCLUDING Chart	er Mem)		Non-categorical Revenue Credits:	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1					Tax Levy (41110, 41113, 41114)	
- 1						

Save-Harmless Data 2019-2020 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) **Growth Data** 2019-20 Operating Budget Calculation
Op-Bud takes 18-19 40 Day compared to 19-20 Mem Proj. FTE 341.445 40th Day Calculation 0.000 Takes Prior Year 40th-Day and compares to Current Year 40th-Day

Federal Impact Aid (44103) Federal Forest Reserve (44204) **Total Non-Cat Rev Credits** \$0.00 Less: 75% of Non-Categorical Revenue Credits \$ Other Credits/Adjustments: Energy Efficiency Renewable Bonds **Total Other Credits** \$0.00

Less: Other Credits/Adjustments \$

STATE EQUALIZATION GUARANTEE \$6,928,423.21

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. Schools geographically located in a School District with less than 2,000 MEM $((200 - MEM)/200) \times (1.0 \times MEM) = UNITS$ Schools geographically located in a School District with more than 2,000 MEM

 $(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.80 = UNITS$



2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

		$(((200 - MEM)/200) \times (2.0 \times M))$	EM)) \times 0.80 = UNITS or (((400 - MEM)	/400) × (1.6 × MEM))	× 0.80 = UNITS	
	SCHOOL NAME	CODE	GRADES	_	MEM	UNITS
						0.000
						0.000
						0.000
						0.000
						0.000
				TOTAL SENIO	R HIGH SCHOOL UNITS	0.000
3.	NEW DISTRICT ADJUSTMENT					
	If district is eligible, enter YES in t	the appropriate box.				
	NEW V CREATER COURSE RICTRIC	_			YES?	UNITS
	a. NEWLY CREATED SCHOOL DISTRICT (MEM for current ye					0.000
	(MEM for current ye	ai) × .147 = 0N113				
	b. DISTRICT WHOSE MEMBERSHIP DEC	REASES AS A RESULT OF A NEWLY CREAT	TED DISTRICT			
		(MEM for prior year - MEM for curre	$nt \ year) \times .17 = UNITS$			0.000
4.	RURAL POPULATION					
	DUDAL DODULATION FORMULA		EVAN COST DIFFERNITIAL	FLICIBLE	RURAL POPULATION	
	RURAL POPULATION FORMULA		FY20 COST DIFFERNTIAL	ELIGIBLE	PROPORTION	UNITS
	(MEM) × (Rural Popu	lation Proportion) \times (0.03) = UNITS	0.03	N		0.000
					(Please enter as decimal to three	
					places)	
5.	K-5 PLUS PROGRAM	(NOTE: FOR FY20, PROJECTED UNITS GE	ENERATED MUST NOT EXCEED APPROPRIA			
	List each school with a department ap	proved K-5 Plus Program				
	List caeri serioo: with a department ap					
	List caen sensor men a department ap	$(MEM) \times (0.3) = UN$	NITS			
		$(MEM) \times (0.3) = UN$	NITS			
	SCHOOL NAME	(MEM) × (0.3) = UN	NITS		МЕМ	
		(MEM) × (0.3) = UN	NITS		МЕМ	
		(MEM) × (0.3) = UN	NITS		МЕМ	
		(MEM) × (0.3) = UN	NITS		МЕМ	
		(MEM) × (0.3) = UN	NITS		МЕМ	
		(MEM) × (0.3) = UN		.US PROGRAM MEM	<i>МЕМ</i>	