1000 0000 111111 11000 0000 111112 11000 0000 111112 11000 0000 111112 11000 0000 111000 0000 11700 11000 0000 11700 11000 0000 11700 11000 0000 11000 0000 11000 11000 0000 11000 11000 0000 11000 11000 0000 11000 11000 11000 0000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	BJECT OBJEC		Implementation Year		PROJ. AMT			
UND 11000 - Operations Oper		T DESCRIPTION	(YEAR 0)	(YEAR 1)	(YEAR 2)	(YEAR 3)	(YEAR 4)	(YEAR 5)
Total Tota	ional Revenue		` '				, ,	
Function-0000 - Cash 1000 0000 11112 1000 0000 11112 1000 0000 11112 1000 0000 11100 1000 0000 11700 1000 0000 11700 1000 0000 11700 1000 0000 11700 1000 0000 11700 1000 0000 11700 1000 0000 11700 1000 0000 11700 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10								
Cash 1000 0000 11112 Reve 1000 0000 41301 1000 1000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 43202 1000 0000 43202 1000 0000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 44103 1000 0000 45100 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1) - Revenue							
1000 0000 111111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 11111 111111	ash Assets			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
1000 0000 11112		cted Cash		\$ -	\$ 136,674.00	\$ 143,878.00	\$ 298,640.00	\$ 366,894.0
1000 0000 41310				\$ -	\$ -	\$ -	\$ -	\$ -
1000 0000 41331 1000 0000 41701 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 43202 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 44103 1000 0000 46100 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 1	evenue From Lo	cal Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
1000 0000 41701 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 43202 1000 0000 43212 1000 0000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 46100 1000 TOTA 1000	1310 Tuition fi	rom Foreign Nationals		\$ -	\$ -	\$ -	\$ -	\$ -
1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41702 1000 0000 41902 1000 0000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 46100 1100 TOT/ 1000 TOT/ 10000 T		From School Districts outside the State		\$ -	\$ -	\$ -	\$ -	\$ -
1000 0000 41708 1000 1000 41708 1000 1000 41708 1000 1000 41708 1000 1000 1000 43001 1000 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 46100 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10				\$ -	\$ -	\$ -	\$ -	\$ -
1000 0000 41706 1000 0000 41920 1000 0000 43101 1000 1000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 46100 1000 1000 1000 46100 1000 1000 46100 1000 1000 46100 1000 1000 46100 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 1		ducational		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
1000 0000 41920 Reversion 1000 1000 43101 1000 1000 43202 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 44103 1000 0000 46100 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000		immer School		\$ - \$ -	\$ - \$ -	\$ - \$ -		\$ - \$ -
Reversion Reve				*		•	φ -	\$ -
1000 0000 43101 1000 0000 43202 1000 0000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 44103 1000 0000 46100 11000 TOT/ UND 13000-Transportat 3000 REVENUE Function-0000 - Cash 3000 0000 11112 Reve 3000 0000 43206 11000 TOT/ UND 21000-Food Service 1000 REVENUE Function-0000 - Cash 1000 0000 41603 1000 REVENUE Function-0000 - Cash 1000 REVENUE Function-0000 - 1000 REVENUE		utions and Donations From Private Sources		\$ -	S -	\$ -	Operational Year 4	Ψ
1000 0000 43202 1000 0000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 0000 44103 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 1	evenue From Sta	qualization Guarantee		Operational Year 1 \$ 1,775,304.00	Operational Year 2 \$ 2,987,980.00	Operational Year 3 \$ 4,704,193.00	Operational Year 4 \$ 5,532,097.00	Operational Year \$ 6,928,423.0
1000 0000 43212 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 43213 1000 0000 44103 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1		ow-through Grants		\$ 1,775,304.00	\$ 2,987,980.00	\$ 4,704,193.00	\$ 5,532,097.00	\$ 6,928,423.0
1000 0000 43213 1000 0000 43216 Reversion 1000 0000 44103 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1000 11112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112 1112		Costs (State Flow-through Grants)		\$ -	\$ -	\$ -	\$ -	\$ -
Reversion Reve		Costs (State Direct Grants)		\$ -	\$ -	\$ -	\$ -	\$ -
1000 0000 44103 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000	3215 Inter-Go	vernmental Contract Revenue		\$ -	\$ -	\$ -	\$ -	\$ -
Othe	evenue From Fe			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
1000 0000 46100 11000 TOTA 13000 TOTA		Aid, Public Law 103-382		\$ -	\$ -	\$ -	\$ -	\$ -
TOTA	ther Items			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
Sund 13000-Transportate 3000 REVENUE Function-0000 - Cash 3000 0000 11112 3000 0000 43206 13000 TOTA 10000 TOTA 10000 TOTA 10000 REVENUE Function-0000 - Cash 1000 0000 11112 Revenue 1000 0000 41603 1000 0000 44500 Revenue 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 100		Board (e-Rate)		\$ -	\$ -	-	\$ -	\$ -
3000 REVENUE Function-0000 - Cash 3000 0000 11112 3000 TOT/ 10000 TOT/ 10000 TOT/ 10000 PEVENUE Function-0000 - 1000 0000 11112 Reve 1000 0000 41603 1000 0000 41604 1000 0000 41604 1000 0000 41604 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1		S: OPERATIONAL FUND		\$ 1,775,304.00	\$ 3,124,654.00	\$ 4,848,071.00	\$ 5,830,737.00	\$ 7,295,317.0
Reversion Reve	ash Assets	-d Cook			Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000 100000 100000 100000 100000 100000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 10000000 100000000	1112 Restricte				Operational Year 2	\$ - Operational Year 3	Operational Year 4	\$ - Operational Year
13000 TOTA 10000 TOTA 10000 TOTA 10000 PEVENUE Function-0000 - 1000 0000 11112 1000 0000 41603 1000 0000 44500 1000 0000 44500 1000 0000 44500 1000 0000 PEDERAL 1001 PEDERAL 1001 PEDERAL 101 0000 101 101 TOTA 101 101 101 101 101 101 101 101 101 101		ortation Distribution			\$ 111,003.00	\$ 174,433.00	-	\$ 301,294.
10000 TOTA SUND 21000-Food Service 1000 REVENUE Function-0000 - Cash 11000 0000 111112 Reve 11000 0000 41603 11000 0000 4500 11000 0000 TOTA 11000 24101 - FEDERAL 124101 0000 24101 0000 TOTA 11000 0000 - Revenue		S: TRANSPORTATION FUND			\$ 111,003.00	\$ 174,433.00	\$ 237,684.00	\$ 301,294.0
UND 21000-Food Service 1000 REVENUE	OTAL KLULKOL	THAIRDI GRIATION I GILD			ψ 111,000.00	V 11-1,100100	Ψ 201,00-1.00	ψ 001 <u>1</u> 20-110
UND 21000-Food Service 1000 REVENUE	OTAL - GENERAL	L FUND REVENUES	s -	\$ 1,775,304.00	\$ 3,235,657.00	\$ 5,022,504.00	\$ 6,068,421.00	\$ 7,596,611.0
Function-0000 - Cash 1000 0000 11112 Reve 1000 0000 41603 1000 0000 41603 1000 0000 44500 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000		TOND REVERSES	•	4 1,110,00-1100	4 0,200,007100	V 0,022,004,00	ψ 0,000,421100	7,000,01110
Function-0000 - Cash 11000 0000 111112 Reve 11000 0000 41603 11000 0000 44603 Reve 11000 0000 44500 21000 TOT/ FUND 24101 - FEDERAL 14101 REVENUE 14101 0000 24101 TOT/ 14106 REVENUE	11000							
Cash 1000 0000 11112 Reve 11000 0000 41603 11000 0000 41603 11000 0000 44500 11000 0000 44500 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 1100) - Povonuo							
1000 0000 11112 Reve	ash Assets			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
Reversion Reve		ed Cash		\$ -	\$ 7,557.00	\$ 13,382.00	\$ 21,354.00	\$ 29,563.
1000 0000 41603 11000 0000 41604 Reve 11000 0000 44500 21000 TOTA 11000 1000 Revenue 11000 0000 Revenue 11000 0000 Revenue 11000 0000 Revenue 11000 1000 TOTA 11000 1000 Revenue 11000 1000 Revenue	evenue From Lo			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
Reversion 0000 - Revenue 21000 - TOTA 21000 - TOTA 21001 - FEDERAL 24101 REVENUE 24101 - 0000 24101 - TOTA 24101 - TOTA 24106 - FEDERAL 24106 REVENUE 24106 REVENUE 24106 - Revenue	1603 Fees Ad	dults/Food Services		\$ -	\$ -	\$ -	\$ -	\$ -
1000 0000 44500 21000 TOTA UND 24101 - FEDERAL 6 24101 REVENUE 5 1000 0000 - Revenue 24101 0000 24101 TOTA UND 24106 - FEDERAL 6 24106 REVENUE 5 10000 - Revenue 5 10000 - Revenue	1604 Fees Stu	udents/Food Services		\$ -	\$ -	\$ -	\$ -	\$ -
21000 TOTA FUND 24101 - FEDERAL I 24101 REVENUE Function 0000 - Revenue 24101 0000 24101 TOTA FUND 24106 - FEDERAL I 24106 REVENUE Function 0000 - Revenue	evenue From Fe			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
UND 24101 - FEDERAL 124101 REVENUE Sunction 0000 - Revenue 24101 0000 24101 TOTA SUND 24106 - FEDERAL 124106 REVENUE Sunction 0000 - Revenue	4500 Restricte	ed Grants Federal Flow-through		\$ 151,157.00	\$ 267,633.00	\$ 427,077.00	\$ 591,257.00	\$ 760,171.0
4101 REVENUE function 0000 - Revenue 24101 0000 24101 TOTA FUND 24106 - FEDERAL I 4106 REVENUE function 0000 - Revenue	OTAL REVENUE	S: FOOD SERVICES		\$ 151,157.00	\$ 275,190.00	\$ 440,459.00	\$ 612,611.00	\$ 789,734.0
24101 0000 - Revenue 24101 0000 24101 TOTA UND 24106 - FEDERAL I 24106 REVENUE Sunction 0000 - Revenue	AL FLOW-THROU	JGH GRANTS - TITLE 1 ESEA						
24101 0000 24101 TOTA CUND 24106 - FEDERAL I 4106 REVENUE Function 0000 - Revenue								
TOTAL SUND 24106 - FEDERAL I 24106 REVENUE Sunction 0000 - Revenue	nue			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
UND 24106 - FEDERAL I 4106 REVENUE unction 0000 - Revenue		d Grants - Federal Flowthrough		\$ 52,800.00	\$ 92,400.00	\$ 145,200.00	\$ 198,000.00	\$ 250,800.
24106 REVENUE Function 0000 - Revenue	OTAL REVENUE	S: FEDERAL FLOW-THROUGH GRANTS	- TITLE 1 ESEA	\$ 52,800.00	\$ 92,400.00	\$ 145,200.00	\$ 198,000.00	\$ 250,800.0
unction 0000 - Revenue	AL FLOW-THROU	JGH GRANTS - ENTITLEMENT IDEA-B						
04400				Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
	nue							
24106 TOT/		d Grants - Federal Flowthrough		\$ 35,000.00	\$ 61,000.00	\$ 96,000.00	\$ 132,000.00	\$ 167,000.0
UND 24146 - FEDERAL	44500 Retricted OTAL REVENUE	S: FEDERAL FLOW-THROUGH GRANTS		\$ 35,000.00 \$ 35,000.00	\$ 61,000.00 \$ 61,000.00	\$ 96,000.00 \$ 96,000.00	\$ 132,000.00 \$ 132,000.00	\$ 167,000.0 \$ 167,000.0
4146 REVENUE	44500 Retricted OTAL REVENUE							· · · · · · · · · · · · · · · · · · ·

Implementation Year 0 Operational Year 1 Operational Year 2 Operational Year 3 Operational Year 4 Operational Year 5

- \$

- \$

120,000.00 \$

Function 0000 - Revenue

0000

44500 Retricted Grants - Federal Flowthrough

TOTAL REVENUES: FEDERAL FLOW-THROUGH GRANTS \$

\$

348,666.00 \$

431,334.00 \$

431,334.00

24146

New Mexico Public Education Department Uniform Chart of Accounts (UCOA)

FUND 2	24154 - FEDI	ERAL FLOW	-THROUGH GRANTS - TEACHER/PRINCIPAL T	RAINING A	ND RECRUITIN	G									
24154 I	REVENUE														
Functio	on 0000 - Re	venue				Ope	erational Year 1	0	perational Year 2	Ope	erational Year 3	Op	erational Year 4	Oper	ational Year 5
24154	0000	44500	Retricted Grants - Federal Flowthrough			\$	8,624.00	\$	15,092.00	\$	23,716.00	\$	32,340.00	\$	40,964.00
24154		TOTAL RE	EVENUES: FEDERAL FLOW-THROUGH GRANT	S - ENGLIS	H LANGUAGE A	\$	8,624.00	\$	15,092.00	\$	23,716.00	\$	32,340.00	\$	40,964.00
20000		TOTAL RE	EVENUES: SPECIAL REVENUE FUNDS	\$	348,666.00	\$	678,915.00	\$	563,682.00	\$	705,375.00	\$	974,951.00	\$	1,248,498.00
FUND 3	31200-Public	School Ca	pital Outlay												
31200 I	REVENUE														
Functio	on-0000 - Re	evenue													
		Revenue I	From State Sources			Ope	erational Year 1	C	perational Year 2	Op	erational Year 3	O	perational Year 4	Ope	rational Year 5
31200	0000	43209	PSCOC Awards			\$	105,218.00	\$	105,218.00	\$	184,132.00	\$	289,350.00	\$	394,569.00
31200		TOTAL RE	EVENUES: Public School Capital Outlay			\$	105,218.00	\$	105,218.00	\$	184,132.00	\$	289,350.00	\$	394,569.00
30000		TOTAL RE	EVENUES: CAPITAL PROJECTS FUNDS			\$	105,218.00	\$	105,218.00	\$	184,132.00	\$	289,350.00	\$	394,569.00
TOTAL	REVENUE			\$	348,666.00	\$	2,559,437.00	\$	3,904,557.00	\$	5,912,011.00	\$	7,332,722.00	\$	9,239,678.00
-															

			JOB		PROJ. AMT		PROJ. AMT		PROJ. AMT		PROJ. AMT		PROJ. AMT		PROJ. AMT	
FUND	FUNCTION	OBJECT	CLASS	OBJECT DESCRIPTION	(YEAR 0)	FTE	(YEAR 1)	FTE	(YEAR 2)	FTE	(YEAR 3)	FTE	(YEAR 4)	FTE	(YEAR 5)	FTE
					10000 - GEI	NERAL FU	IND EXPENDIT	JRES								
11000 C	PERATIONA			ITURES												
	Function-10			es - Compensation												
11000	1000	51100		Salaries Expense: Teachers-Grades 1-12			\$260,000,00	5	\$711.750.00	13.50	\$1,245,929.00	23.00	\$1,506,000,00	29.00	\$1,916,000.00	38.00
11000	1000	51100	1412	Salaries Expense: Teachers- Special Education			\$23,000.00	0.5	\$211,120.00	4.00	\$358,073.00	6.00	\$447,753.00	8.00	\$530,290.00	9.00
11000	1000	51100	1413				\$156,000.00	3	\$210,340.00	4.00	\$213,495.00	4.00	\$216,697.00	4.00	\$219,948.00	4.00
11000 11000	1000 1000	51100 51100	1415	· I												ļ
11000	1000	51100	1410													
11000	1000	51100	1610	·												
11000	1000	51100	1611				\$10,000.00		\$35,000.00		\$50,000.00		\$75,000.00		\$100,000.00	
11000	1000	51100	1612													
11000 11000	1000 1000	51100 51100	1618 1624	·												
11000	1000	51100	1711						\$66,990.00	3.00	\$113,337.00	5.00	\$115,037.00	5.00	\$161,423.00	7.00
11000	1000	51100	1712						ψου,σσο.σσ	0.00	ψ110,001.00	0.00	ψ110,007.00	0.00	ψ101,420.00	7.00
11000	1000	51100	1713													
44000	4000	54000	4744	1 Our firm Francisco Instructional Assistants Our day 4.40			\$66,000.00	3	\$66,990.00	3.00	\$67,995.00	3.00	\$69,015.00	3.00	\$70,050.00	3.00
11000	1000 1000	51200 51300	1711													
11000	1000	51300	1412	/ taditional Compensation: Todoriolo Cidado : 12												
11000	1000	51300	1415													
11000	1000	51300	1416	Additional Compensation: Teachers-Other Instruction												
11000	1000	51300	1618													
11000	1000	51300	1621													
11000 11000	1000 1000	51300 51300	1624 1711	Additional Compensation: Activities Salary Additional Compensation: Instructional Assistants-Grades 1-12												
11000		0.000		/ radiational componedation monactional / recipitation creates 1 12												
				Total: Personnel Services Compensation			\$515,000.00	11.50	\$1,302,190.00	27.50	\$2,048,829.00	41.00	\$2,429,502.00	49.00	\$2,997,711.00	61.00
				es - Employee Benefits												
11000	1000	52111	0000	Educational Retirement			\$77,765.00		\$196,631.00		\$309,374.00		\$366,855.00		\$452,655.00	
11000	1000	52112	0000	ERA - Retiree Health			\$10,300.00		\$26,044.00		\$40,977.00		\$48,591.00		\$59,955.00	
11000	1000	52210	0000	FICA Payments			\$31,930.00		\$80,736.00 \$18,882.00		\$127,028.00		\$150,630.00 \$35,228.00		\$185,859.00 \$43,467.00	
11000 11000	1000	52220 52311	0000	Medicare Payments Health and Medical Premiums			\$7,468.00 \$88,400.00		\$18,882.00 \$213,094.00		\$29,709.00 \$270,510.00		\$35,228.00		\$43,467.00	
	1000	52312	0000	Life			\$798.00		\$1,767.00		\$2,679.00		\$2,679.00		\$4,047.00	
11000	1000	52313	0000	Dental			\$8,400.00		\$18,600.00		\$28,200.00		\$28,200.00		\$42,600.00	
	1000	52314	0000	Vision			\$1,680.00		\$3,720.00		\$5,640.00		\$5,640.00		\$8,520.00	
11000	1000	52315	0000	Disability			\$350.00		\$775.00		\$1,175.00		\$1,175.00		\$1,775.00	
11000 11000	1000	52500 52710	0000	Unemployment Compensation Workers Compensation Premium			\$1,512.00		\$3,348.00 \$19,734.00		\$5,076.00		\$5,076.00 \$30,588.00		\$7,668.00	
11000	1000	52710	0000	Workers Compensation Premium Workers Compensation Employer's Fee			\$8,207.00 \$140.00		\$19,734.00		\$30,588.00 \$470.00		\$30,588.00		\$49,067.00 \$710.00	
11000	1000	02120	0000	Total: Personnel Services Employee Benefits			\$236,950.00		\$583,641.00		\$851,426.00		\$1,019,492.00		\$1,310,842.00	
		Purchase	d Profe	ssional and Technical Services							, ,					
11000	1000	53330	0000	Professional Development			\$3,000.00		\$6,000.00		\$10,000.00		\$16,000.00		\$22,000.00	
11000	1000	53414	0000	Other Professional Services			\$4,115.00		\$10,000.00		\$15,000.00		\$20,000.00		\$25,000.00	
11000	1000	53711	0000	Other Charges			\$1,000.00		\$3,500.00		\$5,000.00		\$6,500.00		\$8,000.00	
11000	1000	53760	0000	Tuition for Concurrent Enrollment			60.445.00		640 500 55		#20 000 TT		640 500 55		¢== 000 00	
		Durches	d Dress	Total: Purchased Professional and Tech Services			\$8,115.00		\$19,500.00		\$30,000.00		\$42,500.00		\$55,000.00	
11000	1000	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
11000	1000	54610	0000	Rental - Land and Buildings												
11000	1000	54620	0000	Rental - Equipment and Vehicles												
11000	1000	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Services												
11000	1000	55813	0000	Employee Travel - Non-Teachers							4		4		,	
11000 11000	1000	55817 55818	0000	Student Travel Other Travel Non Employees			\$500.00		\$1,000.00		\$2,000.00		\$5,000.00		\$7,000.00	
11000	1000	55818 55819	0000	Other Travel - Non-Employees Employee Travel - Teachers												
11000	1000	55913	0000	Contracts - Interagency/REC												
11000	1000	55914	0000	Contracts - Interagency												
11000	1000	55915	0000	Other Contract Services			\$0.00		\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00	
				Total: Other Purchased Services			\$500.00		\$51,000.00		\$52,000.00		\$55,000.00		\$57,000.00	
		Supplies														
11000	1000	56112	0000	Other Textbooks			\$10,000.00		\$40,000.00		\$48,000.00		\$55,000.00		\$65,000.00	

	1,000	150440		lo s			45.000.00		******		***		*** *** ***	
11000 11000	1000	56113 56118	0000	Software Connection and Materials	\$2,000.00 \$10.000.00		\$5,000.00 \$15,000.00		\$9,000.00 \$45.000.00		\$13,000.00 \$58,000.00		\$18,000.00 \$61,000.00	
11000	1000	56118	0000	General Supplies and Materials	\$10,000.00		\$15,000.00		\$45,000.00 \$102,000.00		\$58,000.00 \$126,000.00		\$61,000.00 \$144,000.00	
		Property		Total: Supplies	Ψ22,000.00		\$00,000.00		\$102,000.00		\$120,000.00		φ144,000.00	
11000	1000	57331	0000	Fixed Assets (more than \$5,000)	\$136,674.00		\$143,878.00		\$298,640.00		\$366,894.00		\$410,048.00	
11000	1000	57332	0000	Supply Assets (\$5,000 or less)	ψ130,074.00		ψ143,070.00		\$290,040.00		ψ300,034.00		ψ410,040.00	
11000	1000	0.002	0000	Total: Property	\$136,674.00		\$143,878.00		\$298,640.00		\$366,894.00		\$410,048.00	
11000	1000		TOTAL	L: INSTRUCTION	\$919,239,00	11.50	\$2,160,209.00	27.50	\$3,382,895,00	41.00	\$4.039.388.00	49.00	\$4.974.601.00	61.00
		100 - Sup		rvices - Students										
				ces - Compensation										
11000	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
11000	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers					\$52,000.00	1.00	\$104,780.00	2.00	\$159,923.00	3.00
11000	2100	51100	1215	Salaries Expense: Registered Nurse										
11000	2100	51100	1216	Salaries Expense: Health Assistants										
11000	2100	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000 11000	2100	51100 51100	1218	Salaries Expense: School/Student Support					\$65,000.00	1.00	\$130,975.00	2.00	\$204,940.00	3.00
11000	2100 2100	51100	1311 1312	Salaries Expense: Diagnostician Salaries Expense: Speech Therapist										—
11000	2100	51100	1313	Salaries Expense: Occupational Therapist										
11000	2100	51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist										
11000	2100	51100	1315	Salaries Expense: Psychologist Counselors										
11000	2100	51100	1316	Salaries Expense: Audiologists										
11000	2100	51100	1317	Salaries Expense: Interpreters										
11000	2100	51100	1318	Salaries Expense: Specialists										
11000	2100	51100	1319	Salaries Expense: Special Ed. Assistants										
11000	2100	51100	1511	Salaries Expense: Data Processing	\$0.00	0.00	\$0.00	0.00	\$62,000.00 \$179,000.00	2.00 4.00	\$62,930.00 \$298,685.00	2.00 6.00	\$63,874.00 \$428,737.00	2.00 8.00
		Dorsonn	al Camia	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$179,000.00	4.00	\$290,005.00	6.00	\$420,737.00	8.00
11000	2100	52111	0000	ces - Employee Benefits Educational Retirement					\$27,119.00		\$45,254.00		\$64,959.00	
11000	2100	52111	0000	ERA - Retiree Health					\$3,580.00		\$5,976.00		\$8,578.00	
11000	2100	52210	0000	FICA Payments					\$11,098.00		\$18,521.00		\$26,585.00	
11000	2100	52220	0000	Medicare Payments					\$2,596.00		\$4,334.00		\$6,219.00	
11000	2100	52311	0000	Health and Medical Premiums					\$26,850.00		\$44,804.00		\$64,313.00	
11000	2100	52312	0000	Life					\$228.00		\$342.00		\$456.00	
11000	2100	52313	0000	Dental					\$2,400.00		\$3,600.00		\$4,800.00	
11000	2100	52314	0000	Vision					\$480.00		\$720.00		\$960.00	
11000	2100	52315	0000	Disability					\$100.00		\$150.00		\$200.00	
11000	2100	52316	0000	Other Insurance					* 400 00		****		****	
11000 11000	2100 2100	52500 52710	0000	Unemployment Compensation Workers Compensation Premium					\$432.00 \$2,464.00		\$648.00 \$4,110.00		\$864.00 \$5,899.00	—
11000	2100	52710	0000	Workers Compensation Employer's Fee					\$2,464.00		\$60.00		\$5,899.00	
11000	2100	52912	0000	Employee Assistance Programs					φ+0.00		ψ00.00		ψ00.00	
11000	2100	52913	0000	Workers Compensation Employee Fees										
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$77,387.00		\$128,519.00		\$183,913.00	
		Purchase	ed Profe	essional and Technical Services										
11000	2100	53211	0000	Diagnosticians - Contracted	\$6,000.00		\$9,000.00		\$12,000.00		\$15,000.00		\$20,000.00	
11000	2100	53212	0000	Speech Therapists - Contracted	\$13,000.00		\$15,000.00		\$20,000.00		\$25,000.00		\$35,000.00	
11000	2100	53213	0000	Occupational Therapists - Contracted	\$10,000.00		\$17,000.00		\$32,000.00		\$50,000.00		\$60,000.00	
11000	2100	53214	0000	Physical/Recreational Therapists - Contracted										
11000	2100	53215	0000	Psychologists/Counselors - Contracted	\$5,000.00		\$13,000.00		\$21,000.00		\$32,000.00		\$40,000.00	
11000 11000	2100 2100	53216 53217	0000	Audiologists - Contracted										
11000	2100	53217	0000	Interpreters - Contracted Specialists - Contracted	\$2,500.00		\$3,500.00		\$4,500.00		\$5,500.00		\$6,500.00	
11000	2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted	Ψ2,500.00		φυ,υυυ.υυ		ψ4,500.00		ψυ,υυυ.υυ		ψυ,500.00	
11000	2100	53330	0000	Professional Development										
11000	2100	53414	0000	Other Services	\$10,000.00		\$15,000.00		\$21,000.00		\$30,000.00		\$35,000.00	
11000	2100	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$46,500.00		\$72,500.00		\$110,500.00		\$157,500.00		\$196,500.00	
				erty Services										
11000	2100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2100	54610	0000	Rental - Land and Buildings										
11000	2100	54620	0000	Rental - Equipment and Vehicles										
11000	2100	54630	0000	Rental - Computers and Related Equipment Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Po	rchases	d Services	\$0.00		\$0.00		φ υ. 00		φυ. 0 0		φυ. 0 0	
11000	2100	55200	0000	Property/Liability Insurance										
11000	2100	55813	0000	Employee Travel - Non-Teachers										
	1= .00	,_00.0	,	1										

														_
11000	2100	55818	0000	Other Travel - Non-Employees	\$500.00		\$1,000.00		\$1,500.00		\$2,000.00		\$2,500.00	
11000	2100	55913	0000	Contracts - Interagency/REC										
11000	2100	55914	0000	Contracts - Interagency										i
11000	2100	55915	0000	Other Contract Services										
11000	2.00	000.0	0000	Total: Other Purchased Services	\$500.00		\$1,000.00		\$1,500.00		\$2,000.00	$\overline{}$	\$2,500.00	
				Total. Other Fulchased Services	\$300.00		\$1,000.00		ψ1,300.00		\$2,000.00	_	\$2,500.00	
		Supplies												
11000	2100	56113	0000	Software	\$9,500.00		\$11,000.00		\$12,500.00		\$14,000.00		\$15,500.00	
11000	2100	56118	0000	General Supplies and Materials	\$2,500.00		\$4,000.00		\$6,500.00		\$9,000.00		\$11,500.00	(
				Total: Supplies	\$12,000.00		\$15,000.00		\$19,000.00		\$23,000.00		\$27,000.00	
		Property												
11000	2400		0000	Fixed Assets (more than \$5,000)								$\overline{}$		_
	2100	57331	0000	Fixed Assets (more than \$5,000)										
11000	2100	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$59,000.00	0.00	\$88,500.00	0.00	\$387,387,00	4.00	\$609,704.00	6.00	\$838,650.00	8.00
11000		2000	- 10-		 400,000.00	0.00	900,000.00	0.00	4007,007100	7.00	4000,10-100	0.00	4000,000.00	0.00
	Function-2			vices - Instruction										
		Personne	el Servic	ces - Compensation										
11000	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist							i			
11000	2200	51100	1212	Salaries Expense: Library/Media Specialist										
11000	2200	51100	1213								$\overline{}$			
				Salaries Expense: Library/Media Assistants		-						\longrightarrow		
11000	2200	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2200	51100	1511	Salaries Expense: Data Processing										<u> </u>
				Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	ces - Employee Benefits										
11000	2200	52111	0000	Educational Retirement										
11000	2200	52111	0000									$\overline{}$		
				ERA - Retiree Health										
11000	2200	52210	0000	FICA Payments										
11000	2200	52220	0000	Medicare Payments							ı			
11000	2200	52311	0000	Health and Medical Premiums							i			
11000	2200	52312	0000	Life										
11000	2200	52313	0000	Dental										
11000	2200	52314	0000	Vision										
11000	2200	52315	0000	Disability										
11000	2200	52500	0000	Unemployment Compensation							1			
11000	2200	52710	0000	Workers Compensation Premium							i			
11000	2200	52720	0000	Workers Compensation Employer's Fee										
11000	2200	52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					\$0.00		\$0.00		ψ0.00		\$0.00	_	40.00	
				essional and Technical Services										
11000	2200	53330	0000	Professional Development							i			
11000	2200	53414	0000	Other Professional Services										
11000	2200	53711	0000	Other Charges										
11000	2200	007.11	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					\$0.00		φ0.00		\$0.00		\$0.00		\$0.00	
				erty Services										
11000	2200	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment							, T			
11000	2200	54610	0000	Rental - Land and Buildings							i			
11000	2200	54620	0000	Rental - Equipment and Vehicles										
11000	2200	54630	0000	Rental - Computers and Related Equipment										
. 7000		34000	5500		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			Ļ	Total: Purchased Property Services	\$0.00		φ0.00		φ0.00		\$0.00		φ 0.00	
				Services										
11000	2200	55813	0000	Employee Travel - Non-Teachers										
11000	2200	55818	0000	Other Travel - Non-Employees							1			
11000	2200	55913	0000	Contracts - Interagency/REC										
11000	2200	55914	0000	Contracts - Interagency										
11000	2200	55915	0000	Other Contract Services							$\overline{}$			
. 1000	2200	00010	3000		60.00		60.00		60.00		60.00		60.00	
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	2200	56113	0000	Software										
11000	2200	56114	0000	Library And Audio-Visual										
11000	2200	56118	0000	General Supplies and Materials	\$1,000.00		\$2,000.00		\$3.000.00		\$4,000,00		\$5,000.00	
				Total: Supplies	\$1,000.00		\$2,000.00		\$3,000.00		\$4,000.00		\$5,000.00	
		Dun			\$1,000.00		\$2,000.00		\$5,000.00		¥ 4 ,000.00		\$3,000.00	
		Property												
11000	2200	57331	0000	Fixed Assets (more than \$5,000)										
	2200	57332	0000	Supply Assets (\$5,000 or less)										
11000	LLUU			Totals Businesses					***				40.00	
	LLUU			Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	2200			I otal: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				TOTAL: SUPPORT SERVICES - INSTRUCTION	\$1,000.00	0.00		0.00	\$3,000.00			0.00		

	Function	-2300 - Gen	eral Adn	inistration										
				es - Compensation										
11000	2300	51100	1111	Salaries Expense: Superintendent	\$170,520.00	2.00	\$173,078.00	2.00	\$175,674.00	2.00	\$192,000.00	2.00	\$194,880.00	2.00
11000	2300	51100	1113	Salaries Expense: Administrative Associates	ψ17 0,020.00	2.00	ψ17 0,07 0.00	2.00	ψ170,074.00	2.00	ψ10Z,000.00	2.00	\$55,000.00	1.00
11000	2300	51100	1114	Salaries Expense: Administrative Assistants									, ,	
11000	2300	51100	1217	Salaries Expense: Secretarial/Clerical/Technical Assistants										
11000	2300	51100	1511	Salaries Expense: Data Processing										
11000	2300	51100	1800	Salaries Expense: Board Members										
11000	2300	51300	1111	Additional Compensation: Superintendent										
ĺ				Total: Personnel Services - Compensation	\$170,520.00	2.00	\$173,078.00	2.00	\$175,674.00	2.00	\$192,000.00	2.00	\$249,880.00	3.00
		Personne	el Servic	es - Employee Benefits										
11000	2300	52111	0000	Educational Retirement	\$25,834.00		\$26,222.00		\$26,616.00		\$29,088.00		\$37,859.00	
11000	2300	52112	0000	ERA - Retiree Health	\$3,412.00		\$3,462.00		\$3,514.00		\$3,840.00		\$4,998.00	
11000	2300	52210	0000	FICA Payments	\$10,574.00		\$10,732.00		\$10,892.00		\$11,904.00		\$15,494.00	
11000	2300	52220	0000	Medicare Payments	\$2,674.00		\$2,510.00		\$2,548.00		\$2,784.00		\$3,624.00	
11000	2300	52311	0000	Health and Medical Premiums	\$25,578.00		\$25,962.00		\$26,352.00		\$28,800.00		\$37,482.00	
11000	2300	52312	0000	Life	\$114.00		\$114.00		\$114.00		\$114.00		\$171.00	
11000	2300	52313	0000	Dental	\$1,200.00		\$1,200.00		\$1,200.00		\$1,200.00		\$1,800.00	
11000	2300	52314	0000	Vision	\$240.00		\$240.00		\$2,440.00		\$240.00		\$360.00	
11000	2300	52315	0000	Disability	\$50.00		\$50.00		\$50.00		\$50.00		\$75.00	
11000	2300	52500	0000	Unemployment Compensation	\$216.00		\$216.00		\$216.00		\$216.00		\$324.00	
11000	2300	52710	0000	Workers Compensation Premium	\$2,346.00		\$2,382.00		\$2,416.00		\$2,642.00		\$3,439.00	
11000	2300	52720	0000	Workers Compensation Employer's Fee	\$20.00		\$20.00		\$20.00		\$20.00		\$30.00	
11000	2300	52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits	\$72,258.00		\$73,110.00		\$76,378.00		\$80,898.00		\$105,656.00	
		Purchase	d Profe	ssional and Technical Services										
11000	2300	53330	0000	Professional Development										
11000	2300	53411	0000	Auditing	\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00	
11000	2300	53412	0000	Bond/Board Elections										
11000	2300	53413	0000	Legal	\$33,000.00		\$33,000.00		\$33,000.00		\$33,000.00		\$33,000.00	
11000	2300	53414	0000	Other Services										
11000	2300	53711	0000	Other Charges										
11000	2300	53713	0000	Indirect Costs Program Administration										
l				Total: Purchased Professional and Tech Services	\$48,000.00		\$48,000.00		\$48,000.00		\$48,000.00		\$48,000.00	
		Purchase	ed Prope	rty Services										
11000	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2300	54610	0000	Rental - Land and Buildings										
11000	2300	54620	0000	Rental - Equipment and Vehicles										
11000	2300	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services										
11000	2300	55400	0000	Advertising	\$500.00		\$500.00		\$500.00		\$500.00		\$500.00	
11000	2300	55811	0000	Board Travel										
11000	2300	55812	0000	Board Training	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	
11000	2300	55813	0000	Employee Travel - Non-Teachers	\$750.00		\$1,000.00		\$1,250.00		\$1,500.00		\$1,750.00	
11000	2300	55815	0000	Bus Driver Institute Training										
11000	2300	55816	0000	Bus Driver In-Service Training										
11000	2300	55818	0000	Other Travel - Non-Employees										
11000	2300	55913	0000	Contracts - Interagency/REC										
11000	2300	55914	0000	Contracts - Interagency										
11000	2300	55915	0000	Other Contract Services	*****		*		A				A	
				Total: Other Purchased Services	\$3,250.00		\$3,500.00		\$3,750.00		\$4,000.00		\$4,250.00	
11077	0000	Supplies	000-	0.5										
	2300	56113	0000	Software										
11000			0000	Board Expenses	\$300.00									
11000	2300	56115	0000				\$400.00		\$500.00		\$600.00		\$700.00	
	2300	56118	0000	General Supplies and Materials					****				A700 C-	
11000		56118	0000	General Supplies and Materials Total: Supplies	\$300.00		\$400.00		\$500.00		\$600.00		\$700.00	
11000 11000	2300	56118 Property		Total: Supplies					\$500.00				\$700.00	
11000 11000 11000	2300	56118 Property 57331	0000	Total: Supplies Fixed Assets (more than \$5,000)					\$500.00				\$700.00	
11000 11000	2300	56118 Property		Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$300.00		\$400.00				\$600.00			
11000 11000 11000	2300	56118 Property 57331	0000	Total: Supplies Fixed Assets (more than \$5,000)					\$500.00 \$0.00				\$700.00 \$0.00	
11000 11000 11000 11000	2300 2300 2300	56118 Property 57331	0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$300.00		\$400.00				\$600.00			
11000 11000 11000 11000	2300 2300 2300	56118 Property 57331	0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$300.00	2.00	\$400.00 \$0.00	2.00	\$0.00	2.00	\$600.00	2.00		3.00
11000 11000 11000 11000	2300 2300 2300 2300	56118 Property 57331	0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: GENERAL ADMINISTRATION	\$300.00	2.00	\$400.00 \$0.00	2.00	\$0.00	2.00	\$600.00 \$0.00	2.00	\$0.00	3.00
11000 11000 11000 11000	2300 2300 2300 2300	56118 Property 57331 57332	0000 0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: GENERAL ADMINISTRATION	\$300.00	2.00	\$400.00 \$0.00	2.00	\$0.00	2.00	\$600.00 \$0.00	2.00	\$0.00	3.00
11000 11000 11000	2300 2300 2300 2300	56118 Property 57331 57332	0000 0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: GENERAL ADMINISTRATION nistration es - Compensation	\$300.00	2.00	\$400.00 \$0.00	2.00	\$0.00 \$304,302.00		\$600.00 \$0.00 \$325,498.00		\$0.00 \$408,486.00	
11000 11000 11000 11000 11000	2300 2300 2300 2300 Function	56118 Property 57331 57332 -2400 - Sch	0000 0000 001 Admi	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: GENERAL ADMINISTRATION nistration	\$300.00	2.00	\$400.00 \$0.00	2.00	\$0.00	2.00	\$600.00 \$0.00	2.00	\$0.00	3.00

11000	2400	51100	1511	Salaries Expense: Data Processing							1		-		
11000	2400	51300	1112	Additional Compensation											
11000	2400	01000	1112	Total: Personnel Services - Compensation	9	\$32,000.00	1.00	\$32,480.00	1.00	\$122,968.00	3.00	\$193,811.00	4.00	\$287,747.00	6.00
		Personne	el Servic	ces - Employee Benefits		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , ,		Ţ.III,		4 100,01110		Ţ=triji i i i i	
11000	2400	52111	0000	Educational Retirement		\$4,848.00		\$4,921.00		\$18,631.00		\$29,365.00		\$43,598.00	
11000	2400	52112	0000	ERA - Retiree Health		\$640.00		\$650.00		\$2,460.00		\$3,878.00		\$5,757.00	
11000	2400	52210	0000	FICA Payments		\$1,984.00		\$2,014.00		\$7,624.00		\$12,018.00		\$17,844.00	
11000	2400	52220	0000	Medicare Payments		\$464.00		\$471.00		\$1,785.00		\$2,813.00		\$4,175.00	
11000	2400	52311	0000	Health and Medical Premiums		\$4,800.00		\$4,872.00		\$18,446.00		\$29,074.00		\$43,166.00	
11000 11000	2400 2400	52312 52313	0000	Life Dental		\$57.00		\$57.00		\$171.00		\$228.00		\$342.00	
						\$600.00		\$600.00		\$1,800.00		\$240.00		\$3,600.00	
11000	2400 2400	52314	0000	Vision		\$120.00		\$120.00		\$360.00		\$480.00		\$720.00	
11000 11000	2400	52315 52500	0000	Disability Unemployment Compensation		\$25.00		\$25.00		\$75.00 \$324.00		\$100.00 \$432.00		\$150.00 \$648.00	
11000	2400	52710	0000			\$108.00		\$108.00						\$648.00	
11000	2400	52710	0000	Workers Compensation Premium Workers Compensation Employer's Fee		\$441.00 \$10.00		\$447.00 \$10.00		\$1,692.00 \$30.00		\$2,668.00 \$40.00		\$3,961.00 \$60.00	
11000	2400	52912	0000	Employee Assistance Programs		\$10.00		\$10.00		\$30.00		\$40.00		\$00.00	
11000	2400	32312	0000	Total: Personnel Services - Employee Benefits	9	\$14,097.00		\$14,295.00		\$53,398.00		\$81,336.00		\$124,021.00	
		Purchase	d Profe	essional and Technical Services		y 1 1,007 100		\$11,200.00		\$60,000.00		\$0.1,000.00		V.2.,02.100	
11000	2400	53330	0000	Professional Development											
11000	2400	53414	0000	Other Services											
11000	2400	53711	0000	Other Charges		\$3,825.00		\$4,050.00		\$5,200.00		\$5,600.00		\$6,200.00	
	00			Total: Purchased Professional and Tech Services		\$3,825.00		\$4,050.00		\$5,200.00		\$5,600.00		\$6,200.00	
		Purchase	ed Prop	erty Services		, . ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , ,		, , , , , ,		, , ,	
11000	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2400	54610	0000	Rental - Land and Buildings											
11000	2400	54620	0000	Rental - Equipment and Vehicles		\$600.00		\$610.00		\$620.00		\$630.00		\$640.00	
11000	2400	54630	0000	Rental - Computers and Related Equipment		\$5,600.00		\$11,200.00		\$11,400.00		\$11,600.00		\$11,800.00	
				Total: Purchased Property Services		\$6,200.00		\$11,810.00		\$12,020.00		\$12,230.00		\$12,440.00	
		Other Pu	rchase	Services											
11000	2400	55813	0000	Employee Travel - Non-Teachers											
11000	2400	55913	0000	Contracts - Interagency/REC											
11000	2400	55914	0000	Contracts - Interagency											
11000	2400	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
11000	2400	56113	0000	Software		\$2,000.00		\$2,500.00		\$3,500.00		\$4,500.00		\$5,500.00	
11000	2400	56118	0000	General Supplies and Materials		\$2,400.00		\$3,700.00		\$6,100.00		\$8,200.00		\$10,300.00	
				Total: Supplies		\$4,400.00		\$6,200.00		\$9,600.00		\$12,700.00		\$15,800.00	
		Property													
11000	2400	57331	0000	Fixed Assets (more than \$5,000)											—
11000	2400	57332	0000	Supply Assets (\$5,000 or less)		** **		***		***		***		***	
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000		-		TOTAL: SCHOOL ADMINISTRATION	\$6	0,522.00	1.00	\$68,835.00	1.00	\$203,186.00	3.00	\$305,677.00	4.00	\$446,208.00	6.00
	Function-2	500 - Cent													
11000	0500			ces - Compensation											——
11000 11000	2500 2500	51100 51100	1113 1114	Salaries Expense: Administrative Associates											
11000	2500	51100	1114	Salaries Expense: Administrative Assistants Salaries Expense: Assoc. SuptFin./Business Manager											
11000	2500	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants											ſ
11000	2500	51100	1220	Salaries Expense: Business Office Support						\$28,000.00	1.00	\$28,420.00	1.00	\$28,846.00	1.00
11000	2500	51100	1511	Salaries Expense: Data Processing						\$20,000.00	1.00	Ψ20,420.00	1.00	Ψ20,040.00	1.00
	2000	01100		Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$28,000.00	1.00	\$28,420.00	1.00	\$28,846.00	1.00
		Personne	l Service	ces - Employee Benefits		7		70.00		,==,=====		4=0,1=000		+== ,=====	
11000	2500	52111	0000	Educational Retirement						\$4,242.00		\$4,306.00		\$4,371.00	
11000	2500	52112	0000	ERA - Retiree Health						\$560.00		\$569.00		\$577.00	
11000	2500	52210	0000	FICA Payments						\$1,736.00		\$1,763.00		\$1,789.00	
11000	2500	52220	0000	Medicare Payments						\$406.00		\$413.00		\$419.00	
11000	2500	52311	0000	Health and Medical Premiums						\$4,200.00		\$4,263.00		\$4,327.00	
11000	2500	52312	0000	Life						\$57.00		\$57.00		\$57.00	
11000	2500	52313	0000	Dental						\$600.00		\$600.00		\$600.00	
11000	2500	52314	0000	Vision						\$120.00		\$120.00		\$120.00	
11000	2500	52315	0000	Disability						\$25.00		\$25.00		\$25.00	
11000	2500	52500	0000	Unemployment Compensation						\$108.00		\$108.00		\$108.00	
11000	2500	52710	0000	Workers Compensation Premium						\$386.00		\$391.00		\$397.00	
11000	2500	52720	0000	Workers Compensation Employer's Fee						\$10.00		\$10.00		\$10.00	

11000	2500	52912	0000	Employee Assistance Programs		1								I	
11000	2500	52912	0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$12,450.00		\$12,625.00		\$12,800.00	
		Purchase	d Profe	essional and Technical Services		\$0.00		ψ0.00		ψ12, 400.00		\$12,020.00		ψ12,000.00	
11000	2500	53330	0000	Professional Development	_										
11000	2500	53414	0000	Other Services		\$72,000.00		\$138,050.00		\$152,050.00		\$161,050.00		\$171,050.00	
11000	2500	53711	0000	Other Charges	_	\$1,000.00		\$1,300.00		\$2,400.00		\$2,600.00		\$2,800.00	
				Total: Purchased Professional and Tech Services		\$73,000.00		\$139,350.00		\$154,450.00		\$163,650.00		\$173,850.00	
		Purchase	ed Prope	erty Services										. ,	
11000	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2500	54610	0000	Rental - Land and Buildings											
11000	2500	54620	0000	Rental - Equipment and Vehicles											
11000	2500	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	l Services											
11000	2500	55400	0000	Advertising		\$1,000.00		\$1,500.00		\$2,000.00		\$25,000.00		\$25,000.00	
11000	2500	55813	0000	Employee Travel - Non-Teachers											
11000	2500	55913	0000	Contracts - Interagency/REC											
11000	2500	55914	0000	Contracts - Interagency											
11000	2500	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$1,000.00		\$1,500.00		\$2,000.00		\$25,000.00		\$25,000.00	
		Supplies													
11000	2500	56113	0000	Software		\$17,800.00		\$17,800.00		\$17,800.00		\$17,800.00		\$17,800.00	
11000	2500	56118	0000	General Supplies and Materials		\$500.00		\$750.00		\$1,000.00		\$1,250.00		\$1,500.00	
				Total: Supplies		\$18,300.00		\$18,550.00		\$18,800.00		\$19,050.00		\$19,300.00	
		Property													
11000	2500	57331	0000	Fixed Assets (more than \$5,000)											
11000	2500	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000				TOTAL: CENTRAL SERVICES		\$92,300.00	0.00	\$159,400.00	0.00	\$215,700.00	1.00	\$248,745.00	1.00	\$259,796.00	1.00
	Function			nd Maintenance of Plant											
			_	ces - Compensation											
11000	2600	51100	1113	Salaries Expense: Administrative Associates										\$50,000.00	1.00
11000	2600	51100	1114	Salaries Expense: Administrative Assistants											
11000 11000	2600 2600	51100 51100	1217 1219	Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Duty Personnel											
11000	2600	51100	1614	Salaries Expense: Duty Personnel Salaries Expense: Maintenance											
11000	2600	51100	1615	Salaries Expense: Custodial		\$24,000.00	1.00	\$24,360.00	1.00	\$49,450.00	2.00	\$50,193.00	2.00	\$76,418.00	3.00
11000	2600	51100	1623	Salaries Expense: Crosswalk Guards	_	\$24,000.00	1.00	\$24,300.00	1.00	\$49,450.00	2.00	\$50,195.00	2.00	\$70,416.00	3.00
11000	2000	01100	1020	Total: Personnel Services - Compensation		\$24,000.00	1.00	\$24,360.00	1.00	\$49,450.00	2.00	\$50,193.00	2.00	\$126,418.00	4.00
		Personne	l Servic	ces - Employee Benefits		+= 1,000.00		4 = 1,000.00		Ţ 11,111111		700,0000		* 1-0, 110100	
11000	2600	52111	0000	Educational Retirement		\$3.636.00		\$3,691,00		\$7,492.00		\$7,606.00		\$19,155.00	
11000	2600	52112	0000	ERA - Retiree Health		\$480.00		\$488.00		\$990.00		\$1,004.00		\$2,530.00	
11000	2600	52210	0000	FICA Payments		\$1,488.00		\$1,511.00		\$3,066.00		\$3,112.00		\$7,840.00	
11000	2600	52220	0000	Medicare Payments		\$348.00		\$354.00		\$718.00		\$728.00		\$1,835.00	
11000	2600	52311	0000	Health and Medical Premiums		\$3,600.00		\$3,654.00		\$7,418.00		\$7,530.00		\$18,963.00	
11000	2600	52312	0000	Life		\$57.00		\$57.00		\$114.00		\$114.00		\$228.00	
11000	2600	52313	0000	Dental		\$600.00		\$600.00		\$1,200.00		\$1,200.00		\$2,400.00	
11000	2600	52314	0000	Vision		\$120.00		\$120.00		\$240.00		\$240.00		\$480.00	
11000	2600	52315	0000	Disability		\$25.00		\$25.00		\$50.00		\$50.00		\$100.00	
11000	2600	52500	0000	Unemployment Compensation		\$108.00		\$108.00		\$216.00		\$216.00		\$432.00	
11000	2600	52710	0000	Workers Compensation Premium		\$331.00		\$336.00		\$682.00		\$692.00		\$1,741.00	
11000	2600	52720	0000	Workers Compensation Employer's Fee		\$10.00		\$10.00		\$20.00		\$20.00		\$40.00	
11000	2600	52912	0000	Employee Assistance Programs		640.000.00		640.054.55		\$00.000.co		\$00 F40 CC		655 744 55	
			L	Total: Personnel Services - Employee Benefits		\$10,803.00		\$10,954.00		\$22,206.00		\$22,512.00		\$55,744.00	
11000	2600			ssional and Technical Services											
11000	2600	53330	0000	Professional Development											
11000	2600	53711	0000	Other Charges		***		**		**				**	
	_			Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2600			Physiotopopos & Popoir Furnitura/Fixtures/Equipment											
		54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2600	54312	0000	Maintenance & Repair - Buildings and Grounds		\$12,000.00		\$14,000.00		\$16,000.00		\$18,000.00		\$20,000.00	
11000	2600	54313	0000	Maintenance & Repair - Vehicles											
11000	2600	54411	0000	Electricity		\$18,372.00		\$21,127.00		\$24,297.00		\$27,941.00		\$32,132.00	
11000	2600	54412	0000	Natural Gas (Buildings)		\$4,240.00		\$4,876.00		\$5,607.00		\$6,449.00		\$7,416.00	
11000	2600	54413	0000	Propane/Butane (Buildings)											

11000	2600	54414	0000	Other Energy (Buildings)							1			

11000	2600	54415	0000	Water/Sewage	\$8,500.00		\$9,775.00		\$11,241.00		\$12,930.00		\$14,866.00	
11000	2600	54416	0000	Communication Services	\$36,000.00		\$36,000.00		\$36,000.00		\$36,000.00		\$36,000.00	
11000	2600	54610	0000	Rental - Land and Buildings	\$160,000.00		\$186,500.00		\$136,800.00		\$63,700.00		\$0.00	
11000	2600	54620	0000	Rental - Equipment and Vehicles										
11000	2600	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$239,112.00		\$272,278.00		\$229,945.00		\$165,020.00		\$110,414.00	
		Other Pu	rchased	Services										
11000	2600	55200	0000	Property/Liability Insurance	\$20,000.00		\$25,000.00		\$30,000.00		\$35,000.00		\$40,000.00	
11000	2600	55813	0000	Employee Travel - Non-Teachers	4-0,000		+		700,00000		****		+ 10,000100	
11000	2600	55913	0000	Contracts - Interagency/REC										
11000	2600	55914	0000	Contracts - Interagency										
11000	2600	55915	0000	Other Contract Services										
11000	2000	000.0	0000	Total: Other Purchased Services	\$20,000.00		\$25,000.00		\$30,000.00		\$35,000.00		\$40,000.00	
		Supplies		Totali Guici Fulciluscu Gervices	Ψ20,000.00		Ψ20,000.00		ψου,σου.σο		ψου,σου.σο		ψ+0,000.00	
11000	2600	56113	0000	Cofficient										
				Software Committee and Materials	#40.000.00		\$4F.000.00		#00 000 00		AOF 000 00		#00.000.00	
11000	2600	56118	0000	General Supplies and Materials	\$10,000.00		\$15,000.00		\$20,000.00		\$25,000.00		\$30,000.00	
11000	2600	56210	0000	Natural Gas (Vehicles)										
11000	2600	56211	0000	Gasoline										
11000	2600	56212	0000	Diesel Fuel										
11000	2600	56213	0000	Propane (Vehicles)										
11000	2600	56214	0000	Lubricants/Anti-Freeze										
11000	2600	56215	0000	Tires/Tubes										
11000	2600	56216	0000	Maintenance Supplies/Parts										
				Total: Supplies	\$10,000.00		\$15,000.00		\$20,000.00		\$25,000.00		\$30,000.00	
		Property												
11000	2600	57331	0000	Fixed Assets (more than \$5,000)										
11000	2600	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$303,915.00	1.00	\$347,592.00	1.00	\$351,601.00	2.00	\$297,725.00	2.00	\$362,576.00	4.00
	Function-2	700 - Stude	ent Trar	nsportation										
				ces - Compensation										
11000	2700	51100	1113	Salaries Expense: Administrative Associates										
11000	2700	51100	1114	Salaries Expense: Administrative Assistants										
11000	2700	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2700	51100	1319	Salaries Expense: Special Ed. Assistants										
11000	2700	51100	1614	Salaries Expense: Maintenance										
11000	2700	51100	1615	Salaries Expense: Custodial										
11000	2700	51100	1622	Salaries Expense: Bus Drivers										
11000	2700	31100	1022	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
					φ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	φυ.υυ	0.00
				ces - Employee Benefits										
11000	2700	52111	0000	Educational Retirement										
11000	2700	52112	0000	ERA - Retiree Health										
11000	2700	52210	0000	FICA Payments										
11000	2700	52220	0000	Medicare Payments										
11000	2700	52311	0000	Health and Medical Premiums										
11000	2700	52312	0000	Life										
11000	2700	52313	0000	Dental										
11000	2700	52314	0000	Vision										
11000	2700	52315	0000	Disability										
11000	2700	52500	0000	Unemployment Compensation										
		50740	0000	Workers Compensation Premium										
11000	2700	52710												
11000 11000	2700 2700	52710	0000	Workers Compensation Employer's Fee										
				Workers Compensation Employer's Fee Employee Assistance Programs										
11000	2700	52720	0000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2700	52720 52912	0000	Employee Assistance Programs	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2700	52720 52912	0000 0000 ed Profe	Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000	2700 2700 2600	52720 52912 Purchase 53330	0000 0000 ed Profe	Employee Assistance Programs Total: Personnel Services - Employee Benefits sssional and Technical Services Professional Development	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700 2700	52720 52912 Purchase	0000 0000 ed Profe	Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges									-	
11000 11000 11000	2700 2700 2600	52720 52912 Purchase 53330 53711	0000 0000 ed Profe 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
11000 11000 11000 11000	2700 2700 2600 2600	52720 52912 Purchase 53330 53711	0000 0000 ed Profe 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services									-	
11000 11000 11000 11000	2700 2700 2600 2600 2700	52720 52912 Purchase 53330 53711 Purchase 54311	0000 0000 ed Profe 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits sssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment									-	
11000 11000 11000 11000 11000	2700 2700 2600 2600 2700 2700	52720 52912 Purchase 53330 53711 Purchase 54311 54312	0000 0000 0000 0000 0000 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits sssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds									-	
11000 11000 11000 11000 11000 11000 11000	2700 2700 2600 2600 2700 2700 2700	52720 52912 Purchase 53330 53711 Purchase 54311 54312 54313	0000 0000 0000 0000 0000 0000 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits sessional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles									-	
11000 11000 11000 11000 11000	2700 2700 2600 2600 2700 2700	52720 52912 Purchase 53330 53711 Purchase 54311 54312	0000 0000 0000 0000 0000 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits sssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds									-	
11000 11000 11000 11000 11000 11000 11000	2700 2700 2600 2600 2700 2700 2700	52720 52912 Purchase 53330 53711 Purchase 54311 54312 54313	0000 0000 0000 0000 0000 0000 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits sessional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles									-	
11000 11000 11000 11000 11000 11000 11000	2700 2700 2600 2600 2700 2700 2700 2700	52720 52912 Purchase 53330 53711 Purchase 54311 54312 54313 54314	0000 0000 0000 0000 0000 0000 0000 0000 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles Maintenance & Repair - Buses									-	

11000	2700	54413	0000	Propane/Butane (Buildings)										
11000	2700	54414	0000	Other Energy (Buildings)										
11000	2700	54415	0000	Water/Sewage										
11000	2700	54416	0000	Communication Services										
11000	2700	54610	0000	Rental - Land and Buildings										
11000	2700	54620	0000	Rental - Equipment and Vehicles										
11000	2700	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	Services										
11000	2700	55111	0000	Transportation Per-Capita Feeders										
11000	2700	55112	0000	Transportation Contractors	\$45,000.00									
11000	2700	55200	0000	Property/Liability Insurance										
11000	2700	55813	0000	Employee Travel - Non-Teachers										
11000	2700	55815	0000	Bus Driver Institute Training										
11000	2700	55816	0000	Bus Driver In-Service Training										
11000	2700	55913	0000	Contracts - Interagency/REC										
11000	2700	55914	0000	Contracts - Interagency										
11000	2700	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	2700	56113	0000	Software										
11000	2700	56118	0000	General Supplies and Materials										
11000	2700	56210	0000	Natural Gas (Vehicles)										
11000	2700	56211	0000	Gasoline										
11000	2700	56212	0000	Diesel Fuel										
11000 11000	2700	56213	0000	Propane (Vehicles)										
11000	2700	56214	0000	Lubricants/Anti-Freeze	_									
11000	2700	56215 56216	0000	Tires/Tubes Meintenanes Supplies/Parts										
11000	2700	30210	0000	Maintenance Supplies/Parts	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		B		Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2700	Property	0000	Vahislas Canaval										
11000	2700	57311 57312	0000	Vehicles General										
11000	2700	57312	0000	Buses Heavy Equipment										
	2100	3/3/3												
	2700	57331												
11000	2700	57331 57332	0000	Fixed Assets (more than \$5,000)										
	2700 2700	57331 57332		Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000			0000	Fixed Assets (more than \$5,000)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2700		0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property		0.00	,,,,,	0.00	, and	0.00	,	0.00		0.00
11000 11000 11000	2700 2700		0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION	\$45,000.00		\$0.00	0.00	\$0.00		\$0.00		\$0.00	
11000 11000 11000	2700 2700 2000	57332	0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION .: SUPPORT SERVICES			\$0.00		\$0.00		,			
11000 11000 11000	2700 2700 2000	57332 300 - C omi	0000 0000 TOTAL	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION .: SUPPORT SERVICES Services Operations	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000	2700 2700 2000 Function-3	57332 300 - Com	TOTAL munity Sel Service	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION .: SUPPORT SERVICES Services Operations ces - Compensation	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000	2700 2700 2000 Function-3	300 - Comp Personne 51100	TOTAL munity \$ el Service 1619	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION :: SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300	57332 300 - Comp Personne 51100 51100	1619 1620	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION .: SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300	57332 300 - Com Personne 51100 51100 51100	1619 1620	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION .: SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300	57332 300 - Com Personne 51100 51100 51100 51100	TOTAL munity \$ el Service 1619 1620 1621 1622	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES Services Operations Ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300	57332 300 - Com Personne 51100 51100 51100	1619 1620	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300	57332 300 - Comp Personne 51100 51100 51100 51100	TOTAL munity \$ el Servio 1619 1620 1621 1622 1625	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation	\$45,000.00		\$0.00		\$0.00		\$0.00		\$0.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300	900 - Com Personne 51100 51100 51100 51100 51100 51100	0000 0000 0000 TOTAL munity Sel Service 1619 1620 1621 1622 1625	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES Services Operations Ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation Des - Employee Benefits	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300	300 - Comm Personne 51100 51100 51100 51100 Personne 52111	TOTAL munity \$ el Service 1619 1620 1625 1625	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Comm Personne 51100 51100 51100 51100 52111 52112	1619 1620 1625 1625 16000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement Educational Retirement ERA - Retiree Health	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personne 51100 51100 51100 51100 51100 Personne 52111 52111 52112 52210	TOTAL munity Sel Service 1620 1621 1622 1625 10000 0000 0000 00000 00000 00000 00000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations es- Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com. Personne 51100 51100 51100 51100 F1100 F1100 F1100 F2111 52112 52210 52220	TOTAL munity Sel Service 1619 1620 1625 1625 16000 0000 0000 0000 0000 0000 0000 00	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES Services Operations Ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personne 51100 51100 51100 51100 51100 Personne 52111 52111 52112 52210	TOTAL munity \$2 l Servic 1619 1621 1622 1625 l Servic 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations es- Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personne 51100 51100 51100 51100 51211 52111 52112 52210 52220 52311	TOTAL munity Sel Service 1619 1620 1625 1625 16000 0000 0000 0000 0000 0000 0000 00	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personne 51100 51100 51100 51100 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 Fili00 F	1620 1621 1622 1625 1891 1000 1000 1000 1000 1000 1000 1000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES Services Operations Ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	57332 300 - Com Personne 51100 51100 51100 51100 51100 52111 52210 52220 52220 52311 52311	1619 1621 1622 1625 1 Service 10000 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Comm 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210 52210 52311 52312 52313 52314	0000 0000 0000 TOTAL munity Sel Service 1620 1621 1622 1625 1625 1625 1626 0000 0000 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES Services Operations Ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personne 51100 51100 51100 Forsonne 51100 Forsonne 52111 52210 52210 52210 52231 52312 52313 52312 52313 52314 52315	1619 1621 1622 1625 1625 16000 0000 0000 0000 0000 0000 0000 00	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	57332 300 - Com Personne 51100 51100 51100 51100 51100 52111 52112 52210 52210 52210 52212 52313 52314 52314 52314 52314 52310	TOTAL munity Sel Service 1619 1620 1621 1622 1625 15000 0000 0000 0000 0000 0000 0000 0	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	57332 300 - Com. Personne 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52210 522311 52312 52314 52314 52315 52310 52500 52710	TOTAL munity is electrical formation of the following in	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Fremium Workers Compensation Employer's Fee	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	22.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personni 51100 51100 51100 51100 51100 Fersonni 52111 52112 52210 52210 52220 52311 52312 52314 52315 52500 52720	TOTAL	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium	\$45,000.00 \$856,065.00	4.00	\$0.00 \$964,415.00	4.00	\$0.00 \$1,465,176.00	12.00	\$0.00 \$1,791,349.00	15.00	\$0.00 \$2,320,716.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	57332 300 - Com Personne 51100 51100 51100 51100 51100 52111 52112 52210 52210 52212 52313 52311 52312 52313 52314 52315 52310 52710 52720 52912	TOTAL TOTA	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES Services Operations Ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$45,000.00 \$856,065.00 \$0.00	4.00	\$0.00 \$964,415.00 \$0.00	4.00	\$0.00 \$1,465,176.00 \$0.00	12.00	\$0.00 \$1,791,349.00 \$0.00	15.00	\$0.00 \$2,320,716.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	57332 300 - Com Personne 51100 51100 51100 51100 51100 52111 52112 52210 52210 52212 52313 52311 52312 52313 52314 52315 52310 52710 52720 52912	TOTAL TOTA	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs	\$45,000.00 \$856,065.00 \$0.00	4.00	\$0.00 \$964,415.00 \$0.00	4.00	\$0.00 \$1,465,176.00 \$0.00	12.00	\$0.00 \$1,791,349.00 \$0.00	15.00	\$0.00 \$2,320,716.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Comm 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210 52210 52211 52212 52311 52312 52314 52314 52315 52500 5270 5270 52912 Purchasi	TOTAL munity sel Service 1619 1620 1625 1625 1625 1625 1625 1625 1626 0000 0000 0000 0000 0000 0000 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ses - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Summer School/After School Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sessional and Technical Services Diagnosticians - Contracted	\$45,000.00 \$856,065.00 \$0.00	4.00	\$0.00 \$964,415.00 \$0.00	4.00	\$0.00 \$1,465,176.00 \$0.00	12.00	\$0.00 \$1,791,349.00 \$0.00	15.00	\$0.00 \$2,320,716.00 \$0.00	0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2700 2000 Function-3 3300 3300 3300 3300 3300 3300 3300 3	300 - Com Personn 51100 51100 51100 51100 Fersonn 52111 52112 52210 52210 52231 52313 52314 52315 52500 52720 52912 Purchase 53211	TOTAL	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: STUDENT TRANSPORTATION : SUPPORT SERVICES Services Operations ces - Compensation Salaries Expense: Adult Education Salaries Expense: Recreation Salaries Expense: Bus Drivers Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$45,000.00 \$856,065.00 \$0.00	4.00	\$0.00 \$964,415.00 \$0.00	4.00	\$0.00 \$1,465,176.00 \$0.00	12.00	\$0.00 \$1,791,349.00 \$0.00	15.00	\$0.00 \$2,320,716.00 \$0.00	0.00

11000	3300	53214	0000	Physical/Recreational Therapists - Contracted										
11000	3300	53215	0000	Psychologists/Counselors - Contracted										
11000	3300	53216	0000	Audiologists - Contracted										
11000	3300	53217	0000	Interpreters - Contracted										
11000	3300	53218	0000	Specialists - Contracted										
11000	3300	53330	0000	Professional Development										
11000	3300	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Prope	erty Services										
11000	3300	54610	0000	Rental - Land and Buildings										
11000	3300	54620	0000	Rental - Equipment and Vehicles										
11000	3300	54630	0000	Rental - Computers and Related Equipment	***				***		***		***	
			<u> </u>	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	3300		oooo	I Services Property/Liability Insurance										
11000	3300	55813	0000											
11000	3300	55817	0000	Employee Travel - Non-Teachers Student Travel										
11000	3300	55818	0000	Other Travel - Non-Employees										
11000	3300	55913	0000	Contracts - Interagency/REC										
11000	3300	55914	0000	Contracts - Interagency										
11000	3300	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	3300	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
11000	3300	57331	0000	Fixed Assets (more than \$5,000)										
11000	3300	57332	0000	Supply Assets (\$5,000 or less) Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	5555			TOTAL: OPERATIONAL FUND	\$1,775,304.00		\$3,124,624.00						\$7,295,317.00	
11000				TOTAL: OFERATIONAL FOND	\$1,775,504.00	13.30	\$3,124,024.00	31.30	\$4,040,071.00	33.00	\$5,050,757.00	04.00	\$7,233,317.00	03.00
13000	PUPIL TRAN	SDORTATI												
		SPURIAL	ION EXP	PENDITURES										
				PENDITURES Isportation										
		700 - Stude	ent Tran									_		
13000		700 - Stude	ent Tran	nsportation										
13000 13000	2700 2700	700 - Stude Personne 51100 51100	ent Tran el Servic 1113 1114	Isportation Ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants										
13000 13000 13000	2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100	ent Tran 1 Service 1113 1114 1217	nsportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants										
13000 13000 13000 13000	2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100	ent Tran 2 Service 1113 1114 1217 1319	sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants										
13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100	1113 1114 1217 1319 1614	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance										
13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100	ent Tran el Servic 1113 1114 1217 1319 1614 1615	sportation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial										
13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100	1113 1114 1217 1319 1614	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Walintenance Salaries Expense: Walintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100	ent Tran el Servic 1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Final Personne	ent Tran 21 Service 1113 1114 1217 1319 1614 1615 1622	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100	ent Tran el Servic 1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Personne 52111 52112	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 1 Service 0000 0000 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Filion 51100 Filion 51110 52111 52112 52210	ent Transition of the control of the	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation 25 - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311	1113 1114 1217 1319 1614 1615 1622 1 Service 0000 0000 0000 0000 0000	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Bus Drivers Total: Personnel Services - Compensation 2es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Personne 52111 52112 52210 52220 52311 52311	ent Translet Service 1113 1114 1217 1319 1614 1615 1622 El Service 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52313	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 1 Service 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FIGA Payments Medicare Payments Health and Medical Premiums Life Dental			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Filion 52111 52112 52210 52220 52311 52312 52314	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 18 Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 100000 100000 10000 100000 100000 100000 100000 10000 100000 100000 100000 100000 10000 100000 1	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52313	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 1 Service 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	res - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Decidical Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52111 52210 52212 52211 52212 52211 52212 52313 52314 52314 52314	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 15 1622 15 1622 15 1622 15 1622 15 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-2 2700 2700 2700 2700 2700 2700 2700 27	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 F1100 F11	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 1622 1624 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 1625 16	res - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Decidical Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52500 52500	ent Transl Service 1113 1114 1217 1319 1614 1615 1622 1Service 0000 0000 0000 0000 0000 0000 0000 0	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Pes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210 52220 52311 52312 52314 52314 52315 52500 52720	Service 1113 1114 1217 1319 1614 1615 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52312 52314 52315 52315 52500 52720 52912 Purchase	Servic 1113 1113 1114 1217 1319 1615 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation 25 - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits Ssional and Technical Services				0.00		0.00		0.00		0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52720 52912 Purchase 53330	Service 1113 1114 1217 1319 1615 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits				0.00		0.00		0.00		0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52312 52314 52315 52315 52500 52720 52912 Purchase	Servic 1113 1113 1114 1217 1319 1615 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622 1622	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52210 52220 52313 52314 52315 52500 52710 52720 52720 52720 533330 53330 53711	Servic 1113 1114 1217 1319 1614 1615 1622	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Gentary, Clerical, Technical Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services				0.00		0.00		0.00		0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	2700 2700 2700 2700 2700 2700 2700 2700	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52112 52210 52210 52220 52311 52312 52313 52314 52315 52310 52720 52720 52720 52720 52720 52720 52720 52720 52720 52710 52720 52720 52710 52720 52720 52710 52720 52720 52710 52720 52720 52720 52710 52720 52720 52720 52710 52720 52720 52720 52720 52720 52720 52720 52720 52720 52720 52720 52720 52720	Servic 1113 1113 1114 1217 1319 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Maintenance Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation 25 - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Professores			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52212 52210 52210 52210 52210 52212 52311 52312 52313 52314 52315 52310 52720 52912 Purchase 53330 53711 Purchase 54311	Servic 1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Description Salaries Expense: Custodial Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Total: Personnel Services - Employee Benefits Sesional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services Serty Services Maintenance & Repair - Furniture/Fixtures/Equipment			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52112 52210 52212 52212 52213 52313 52314 52314 52314 52315 52500 52710 52720 52720 52720 Furchase 533711 Furchase 54311 54312	Servic 1113 1114 1217 1319 1614 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1622 1615 1615 1622 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615 1615	sportation ces - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000 13000	Function-2	700 - Stude Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 Fersonne 52111 52212 52210 52210 52210 52210 52212 52311 52312 52313 52314 52315 52310 52720 52912 Purchase 53330 53711 Purchase 54311	Servic 1113 1114 1217 1319 1614 1615 1622	Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants Salaries Expense: Description Salaries Expense: Custodial Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Total: Personnel Services - Employee Benefits Sesional and Technical Services Professional Development Other Charges Total: Purchased Professional and Tech Services Serty Services Maintenance & Repair - Furniture/Fixtures/Equipment			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00

13000	2700	54314	0000	Maintenance & Repair - Buses												
	2700	54411	0000	Electricity												
13000	2700	54412	0000	Natural Gas (Buildings)												
13000																
	2700	54413	0000	Propane/Butane (Buildings)												
13000	2700	54414	0000	Other Energy (Buildings)												
13000	2700	54415	0000	Water/Sewage												
13000	2700	54416	0000	Communication Services												
13000	2700	54610	0000	Rental - Land and Buildings												
13000	2700	54620	0000	Rental - Equipment and Vehicles												
13000	2700	54630	0000	Rental - Computers and Related Equipment												
				Total: Purchased Property Services					\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	I Services												
13000	2700	55111	0000	Transportation Per-Capita Feeders												
13000	2700	55112	0000	Transportation Contractors					\$111,033.00		\$174,433.00		\$237,684.00		\$301,294.00	
13000	2700	55200	0000	Property/Liability Insurance												
13000	2700	55813	0000	Employee Travel - Non-Teachers												
13000	2700	55815	0000	Bus Driver Institute Training												
13000	2700	55816	0000	Bus Driver In-Service Training												
13000	2700	55913	0000	Contracts - Interagency/REC												
13000	2700	55914	0000	Contracts - Interagency												
13000	2700	55915	0000	Other Contract Services												
				Total: Other Purchased Services					\$111,033.00		\$174,433.00		\$237,684.00		\$301,294.00	
		Supplies														
13000	2700	56113	0000	Software												
13000	2700	56118	0000	General Supplies and Materials												
13000	2700	56210	0000	Natural Gas (Vehicles)												
13000	2700	56211	0000	Gasoline												
13000	2700	56212	0000	Diesel Fuel												
13000	2700	56213	0000	Propane (Vehicles)												
13000	2700	56214	0000	Lubricants/Anti-Freeze												
13000	2700	56215	0000	Tires/Tubes												
13000	2700	56216	0000	Maintenance Supplies/Parts												
10000	2700	00210	0000	Total: Supplies					\$0.00		\$0.00		\$0.00		\$0.00	
		Property		топан оприно					\$0.00		\$0.00		40.00		40.00	
13000	2700	57311	0000	Vahislas Canaval												
			0000	Vehicles General												
13000 13000	2700	57312 57313	0000	Buses												
13000	2700		0000	Heavy Equipment												
13000	2700	57331	0000	Fixed Assets (more than \$5,000)												
12000																
13000	2700	57332	0000	Supply Assets (\$5,000 or less)					****		***		44.44			
13000	2700	5/332	0000	Supply Assets (\$5,000 or less) Total: Property					\$0.00		\$0.00		\$0.00		\$0.00	
		5/332	0000	Total: Property												
13000		5/332	0000	Total: Property TOTAL: STUDENT TRANSPORTATION					\$111,033.00		\$174,433.00		\$237,684.00		\$301,294.00	
		5/332	0000	Total: Property							\$174,433.00			0.00 \$0.00		
13000				Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND					\$111,033.00 \$111,033.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00	\$0.00
13000				Total: Property TOTAL: STUDENT TRANSPORTATION			\$1,775,304.00	15.50	\$111,033.00	\$0.00	\$174,433.00	\$0.00	\$237,684.00		\$301,294.00 \$301,294.00	\$0.00
13000 13000				Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND	20000 - SPECIA	L REVEN	\$1,775,304.00 UE FUND EXPEN		\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00	\$0.00
13000 13000 10000		TOTAL: 0	BENERA	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00	\$0.00
13000 13000 10000	2700 FOOD SERVI	TOTAL: 0	BENERA	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00	\$0.00
13000 13000 10000	2700 FOOD SERVI	TOTAL: 0	SENERA NDITUR	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES P Operations	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00	\$0.00
13000 13000 10000 21000	2700 FOOD SERVI	TOTAL: 0 CES EXPE	NDITUR Service	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES EES Operations ces - Compensation	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00 \$7,596,611.00	\$0.00 83.00
13000 13000 10000 21000	2700 FOOD SERVI Function-3	TOTAL: 0 ICES EXPE 100 - Food Personne 51100	NDITUR Service el Servici 1113	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES a Operations Res - Compensation Salaries Expense: Administrative Associates	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00	\$0.00 83.00
13000 13000 10000 21000 21000 21000	2700 FOOD SERVI Function-3* 3100 3100	TOTAL: 0 ICES EXPE 100 - Food Personne 51100 51100	NDITUR Services Services 1113 1114	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES 2 Operations 1 Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00 \$7,596,611.00	\$0.00 83.00
13000 13000 10000 21000 21000 21000 21000	2700 FOOD SERVI Function-3: 3100 3100 3100	TOTAL: 0 CES EXPE 100 - Food Personne 51100 51100 51100	NDITUR Service Service 1113 1114 1217	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES TOTAL: PUPIL TRANSPORTATION FUND SES - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00 \$7,596,611.00	\$0.00 83.00
13000 13000 10000 21000 21000 21000	2700 FOOD SERVI Function-3* 3100 3100	TOTAL: 0 ICES EXPE 100 - Food Personne 51100 51100	NDITUR Services Services 1113 1114	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES P Operations Ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000	2700 FOOD SERVI Function-3: 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food Personne 51100 51100 51100	NDITUR Service I Service 1113 1114 1217 1617	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Operations Sea - Compensation Salaries Expense: Administrative Associates Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation	20000 - SPECIA	L REVEN			\$111,033.00 \$111,033.00 \$3,235,657.00	\$0.00	\$174,433.00 \$174,433.00	\$0.00	\$237,684.00 \$237,684.00	\$0.00	\$301,294.00 \$301,294.00 \$7,596,611.00	\$0.00 83.00
13000 13000 10000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3: 3100 3100 3100 3100	TOTAL: 0 CES EXPE 100 - Food Personne 51100 51100 51100 51100 Personne	NDITUR Service El Service El Service 11113 1114 1217 1617	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Operations Res - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Res - Employee Benefits	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3 3100 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food Personne 51100 51100 51100 Personne 52111	NDITUR Service I Service I 1113 1114 1217 1617	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L. FUND EXPENDITURES TOTAL: PUPIL TRANSPORTATION FUND L. FUND EXPENDITURES TOTAL: PUPIL TRANSPORTATION FUND Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Total: Personnel Services - Compensation Total: Pupil Services - Compensation Total: Pupil Transport Total: Pupil Transport	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3: 3100 3100 3100 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food 51100 51100 51100 51100 Forsonne 52111 52112	NDITUR Service: I Service: I 1113 1114 1217 1617 I Service: 0000 0000	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES P Operations Ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Ses - Employee Benefits Educational Retirement ERA - Retiree Health	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3: 3100 3100 3100 3100 3100 3100 3100 3	CES EXPE 100 - Food Personne 51100 51100 51100 F1100 Personne 52111 52112 52210	NDITUR Service: I Service: I 1113 1114 1217 1617 I Service: 0000 0000 0000	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Des Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation res - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$1,116.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100	TOTAL: 0 CES EXPE 100 - Food Personne 51100 51100 51100 Fersonne 52111 52112 52210 52220	Service Service Service Service Service Service 1113 1114 1217 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 1617 161	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L. FUND EXPENDITURES RES POPERATION Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Res - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$1,116.00 \$261.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food 1100 1100 1100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 11100 111	ENERA NDITUR Service 1113 1114 1217 1617 I Service 0000 0000 0000 0000 0000	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES TOTAL: PUPIL TRANSPORTATION FUND Salaries Expense: Administrative Associates Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation tes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$1,727.00 \$360.00 \$1,116.00 \$261.00 \$2,707.00	83.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3* 3100 3100 3100 3100 3100 3100 3100 3	TOTAL: 6 CES EXPE 100 - Food Personne 51100 51100 51100 F1100 F1100 F1100 F2111 52112 52210 52220 52311 52311	NDITUS Service: 1 Servic 1113 1114 1217 1617 18 Servic 0000 0000 0000 0000 0000 0000	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Des Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Res - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$2,700.00 \$27,00.00 \$57.00	83.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food Personne 51100 51100 51100 F1100 F2111 52112 52210 52220 52311 52313	NDITUR Service: 1 Service: 1113 1114 1217 1617 1618 Service: 0000 0000 0000 0000 0000 0000 0000 00	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Res - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$11,116.00 \$2,702.00 \$2,702.00 \$57.00 \$600.00	83.00
13000 13000 13000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food Personne 51100 51100 51100 F1100 51211 52111 52112 52210 52220 52311 52312 52312 52314	Service Serv	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES TO Operations Ses - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Total: Pupil Serv	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$1,116.00 \$2,700.00 \$57.00 \$600.00 \$120.00	83.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100	TOTAL: 6 CES EXPE 100 - Food Personne 51100 51100 51100 51100 51100 Fersonne 52111 52210 52220 52220 52313 52314 52314 52314	Service:	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Operations Res - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation Res - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$2,707.00 \$57.00 \$600.00 \$120.00 \$25.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3* 3100 3100 3100 3100 3100 3100 3100 3	CES EXPE 100 - Food Personne 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52313 52314 52314 52310 52310	NDITUS Service: 1 Service: 1 Serv	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Desarrows Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$2,700.00 \$261.00 \$27,00.00 \$25.00 \$120.00 \$120.00 \$120.00	83.00 1.00
13000 13000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3* 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100 3100	TOTAL: 0 CES EXPE 100 - Food Personne 51100 51100 51100 51100 51211 52112 52210 52220 52311 52312 52313 52314 52315 52310 52500 52710	NDITUS Service 1 Service 1 Service 1 1113 1114 1217 1617 1817 1817 1817 1817 1817 1817 18	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES - Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation RES - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$360.00 \$1,116.00 \$2,700.00 \$120.00 \$120.00 \$120.00 \$10.00 \$10.00 \$10.00 \$248.00	83.00 1.00
13000 13000 10000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000 21000	2700 FOOD SERVI Function-3* 3100 3100 3100 3100 3100 3100 3100 3	CES EXPE 100 - Food Personne 51100 51100 51100 51100 Fersonne 52111 52112 52210 52220 52311 52313 52314 52314 52310 52310	NDITUS Service: 1 Service: 1 Serv	Total: Property TOTAL: STUDENT TRANSPORTATION TOTAL: PUPIL TRANSPORTATION FUND L FUND EXPENDITURES RES Desarrows Compensation Salaries Expense: Administrative Associates Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Food Service Total: Personnel Services - Compensation	20000 - SPECIA	L REVEN	UE FUND EXPEN	IDITURE	\$111,033.00 \$111,033.00 \$3,235,657.00 \$	31.50	\$174,433.00 \$174,433.00 \$5,022,504.00	53.00	\$237,684.00 \$237,684.00 \$6,068,421.00	64.00	\$301,294.00 \$301,294.00 \$7,596,611.00 \$18,000.00 \$18,000.00 \$2,727.00 \$261.00 \$2,700.00 \$27,00.00 \$120.00 \$120.00 \$120.00 \$180.00	83.00 1.00

		1	1	Total: Demonstrate Employee Bouefite	\$0.00		\$0.00		\$0.00		\$0.00		\$8.332.00	
		Dunches	ad Dunfa	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$8,332.00	
21000	3100	53330	0000	Professional Development										
				·										
21000	3100	53411	0000	Auditing										
21000	3100	53413	0000	Legal										
21000	3100	53414	0000	Other Services										
21000	3100	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04000	0400			erty Services										
21000	3100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
21000	3100	54312	0000	Maintenance & Repair - Buildings and Grounds										
21000	3100	54313	0000	Maintenance & Repair - Vehicles										
21000	3100	54411	0000	Electricity										
21000	3100	54412	0000	Natural Gas (Buildings)										
21000	3100	54413	0000	Propane/Butane (Buildings)										
21000	3100	54414	0000	Other Energy (Buildings)										
21000	3100	54415	0000	Water/Sewage										
21000	3100	54416	0000	Communication Services										
21000	3100	54610	0000	Rental - Land and Buildings										
21000	3100	54620	0000	Rental - Equipment and Vehicles										
21000	3100	54630	0000	Rental - Computers and Related Equipment										
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	I Services										
21000	3100	55813	0000	Employee Travel - Non-Teachers										
21000	3100	55913	0000	Contracts - Interagency/REC										
21000	3100	55914	0000	Contracts - Interagency										
21000	3100	55915	0000	Other Contract Services	\$141,100.00		\$256,808.00		\$411,605.00		\$573,048.00		\$720,402.00	
				Total: Other Purchased Services	\$141,100.00		\$256,808.00		\$411,605.00		\$573,048.00		\$720,402.00	
		Supplies												
21000	3100	56113	0000	Software										
21000	3100	56116	0000	Food										
21000	3100	56117	0000	Non-Food										
21000	3100	56118	0000	General Supplies and Materials	\$2,500.00		\$5,000.00		\$7,500.00		\$10,000.00		\$12,500.00	
				Total: Supplies	\$2,500.00		\$5,000.00		\$7,500.00		\$10,000.00		\$12,500.00	
		Property												
21000	3100	57331	0000	Fixed Assets (more than \$5,000)										
21000	3100	57332												
		0.002	0000	Supply Assets (\$5,000 or less)	\$7,557.00		\$13,382.00		\$21,354.00		\$29,563.00		\$30,500.00	
		0.002	0000	Supply Assets (\$5,000 or less) Total: Property	\$7,557.00 \$7,557.00		\$13,382.00 \$13,382.00		\$21,354.00 \$21,354.00		\$29,563.00 \$29,563.00		\$30,500.00 \$30,500.00	
		0.002	0000								, .,			
21000	3100	01002	0000			0.00		0.00		0.00	, .,	0.00		1.00
				Total: Property TOTAL: FOOD SERVICES OPERATIONS	\$7,557.00	0.00	\$13,382.00	0.00	\$21,354.00	0.00	\$29,563.00	0.00	\$30,500.00	1.00
	EDERAL FLO	DW-THROU	JGH GR	Total: Property	\$7,557.00	0.00	\$13,382.00	0.00	\$21,354.00	0.00	\$29,563.00	0.00	\$30,500.00	1.0
		DW-THROU	JGH GR	Total: Property TOTAL: FOOD SERVICES OPERATIONS	\$7,557.00	0.00	\$13,382.00	0.00	\$21,354.00	0.00	\$29,563.00	0.00	\$30,500.00	1.00
	EDERAL FLO	DW-THROU	JGH GR	Total: Property TOTAL: FOOD SERVICES OPERATIONS	\$7,557.00	0.00	\$13,382.00	0.00	\$21,354.00	0.00	\$29,563.00	0.00	\$30,500.00	1.0
24101 F	Function-10	DW-THROU 000 - Insti Personne 51100	JGH GR ruction el Servic	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation Salaries Expense: Teachers-Grades 1-12	\$7,557.00	0.00	\$13,382.00	0.00	\$21,354.00	2.00	\$29,563.00	3.00	\$30,500.00	
24101 F 24101 24101 24101	Function-10	DW-THROU 000 - Instr Personne 51100 51100	JGH GR ruction el Servic 1411	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical	\$7,557.00 \$151,157.00	0.00	\$13,382.00 \$275,190.00		\$21,354.00 \$440,459.00		\$29,563.00 \$612,611.00		\$30,500.00 \$789,734.00	
24101 F 24101 24101 24101	Function-1000 1000 1000	DW-THROU 000 - Instr Personne 51100 51100	JGH GR ruction el Servic 1417 1418	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Les - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction	\$7,557.00 \$151,157.00	0.00	\$13,382.00 \$275,190.00		\$21,354.00 \$440,459.00		\$29,563.00 \$612,611.00		\$30,500.00 \$789,734.00	
24101 F 24101 24101 24101 24101	1000 1000 1000 1000	DW-THROU 000 - Instr Personne 51100 51100 51100	JGH GR. ruction el Servici 1411 1416 1610	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES LES - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development	\$7,557.00 \$151,157.00	0.00	\$13,382.00 \$275,190.00		\$21,354.00 \$440,459.00		\$29,563.00 \$612,611.00		\$30,500.00 \$789,734.00	
24101 F 24101 24101 24101	Function-1000 1000 1000	DW-THROU 000 - Instr Personne 51100 51100 51100	JGH GR ruction el Servic 1417 1418	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction D Salaries Expense: Substitutes Professional Development Salaries Expense: Instructional Assistants-Grades 1-12	\$7,557.00 \$151,157.00 \$42,000.00	1	\$13,382.00 \$275,190.00 \$73,203.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00	4.0
24101 F 24101 24101 24101 24101	1000 1000 1000 1000	DW-THROUDOO - Instr Personne 51100 51100 51100 51100	JGH GR. ruction el Servici 1411 1416 1610 1711	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation	\$7,557.00 \$151,157.00	1 1.00	\$13,382.00 \$275,190.00		\$21,354.00 \$440,459.00		\$29,563.00 \$612,611.00		\$30,500.00 \$789,734.00	4.0
24101 F 24101 24101 24101 24101 24101	FUNCTION-10 1000 1000 1000 1000 1000	DW-THROL D000 - Instri Personne 51100 51100 51100 51100 F1100	JGH GR. ruction 1411 1415 1416 1610 1711	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development Jaiaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Les - Employee Benefits	\$7,557.00 \$151,157.00 \$42,000.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00	4.0
24101 F 24101 P 24101 24101 24101 24101 24101	### TOO TOO TOO TOO TOO TOO TOO TOO TOO	Personne 51100 51100 51100 51100 51100 Formula (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	JGH GR. ruction 1411 1418 1418 1610 1711	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Les - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development I Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Les - Employee Benefits Educational Retirement	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00	4.0
24101 F 24101 F 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000	DW-THROUDOO - Instead of 1100	JGH GR. ruction 1411 1415 1416 1610 1711 21 Service 0000 0000	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development I Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Es - Employee Benefits Educational Retirement ERA - Retiree Health	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$1,465.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00	4.0
24101 F 24101 F 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	DW-THROUD 000 - Instr Personne 51100 51100 51100 51100 51100 52111 52111 52210	JGH GR. ruction el Service 1441: 1441: 1416: 1611 1711 el Service 0000 0000	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Vother Instruction Salaries Expense: Substitutes Professional Development Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation see - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$15,704.00 \$2,080.00 \$6,448.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00	4.0
24101 F 24101 F 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	DW-THROUD 000 - Instr Personne 51100 51100 51100 51100 F1100 F1100 52111 52112 52210 52220	JGH GR. JGH	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Les - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Les - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$609.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$1,062.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$6,448.00 \$1,508.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,100 \$2,267.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$2,668.00	4.0
24101 F 24101 F 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	DW-T-HROLD 000 - Instr Personne 51100 51100 51100 51100 51100 52111 52111 52112 52210 52231	1411 1418 1418 1418 1418 1418 1418 1418	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Bees - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Substitutes Professional Development I Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Bes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$151,157.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$609.00 \$0.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$1,062.00 \$391.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$6,448.00 \$11,800.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$2,267.00 \$1,434.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$2,668.00 \$19,285.00	4.0
24101 F 24101 F 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 511000 511000 511000 511000 511000 511000 51211 52211 52212 52220 522201 522312	JGH GR ruction 1411 1415 1610 1711 18 Service 0000 0000 0000 00000 00000 00000 00000 0000	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Ses - Compensation I Salaries Expense: Teachers-Grades 1-12 5 Salaries Expense: Teachers-Vocational and Technical 5 Salaries Expense: Teachers-Vother Instruction 5 Salaries Expense: Substitutes Professional Development 1 Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Lies - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$609.00 \$57.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$1,062.00 \$391.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$6,448.00 \$1,508.00 \$11,800.00 \$171.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$2,267.00 \$1,434.00 \$228.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$19,285.00 \$285.00	4.0
24101 F 24101 F 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 51100 51100 51100 51100 51100 52111 52211 52210 52311 52313	JGH GR. ruction 1411 1418 1610 1711 181 19000 0000 0000 0000 00000 00000 00000 0000	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$2,604.00 \$2,604.00 \$0.00 \$57.00 \$0.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$1,062.00 \$391.00 \$0.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$15,704.00 \$2,080.00 \$6,448.00 \$11,800.00 \$171.00 \$1,800.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,267.00 \$1,434.00 \$228.00 \$0.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$2,668.00 \$19,285.00 \$20.00	4.0
24101 F 24101 P 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 52111 52112 52210 52231 52313 52314	JGH GR. ruction el Servicion el Servicion el 1411 1416 1611 1711 1711 1711 1711 1711	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Bes - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Other Instruction Salaries Expense: Teachers-Other Instruction Salaries Expense: Substitutes Professional Development I Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Bes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$609.00 \$57.00 \$0.00 \$0.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$4,539.00 \$1,062.00 \$391.00 \$0.00 \$0.00 \$0.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$1,508.00 \$11,800.00 \$171.00 \$180.00 \$360.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$1,434.00 \$228.00 \$0.00 \$0.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$19,285.00 \$255.00 \$0.00	4.0
24101 F 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 511000 511000 511000 511000 511000 511000 51100 52111 52211 52221 52221 52231 52312 52313 52313 52314 52315	JGH GRA Jestion 1411 1411 1411 1711 151 1610 0000 0000 0000 0000 0000 0000 0000	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Ses - Compensation I Salaries Expense: Teachers-Grades 1-12 5 Salaries Expense: Teachers-Vocational and Technical 6 Salaries Expense: Teachers-Vother Instruction 7 Salaries Expense: Substitutes Professional Development 8 Salaries Expense: Instructional Assistants-Grades 1-12 7 Total: Personnel Services Compensation Teacher - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$609.00 \$57.00 \$0.00 \$0.00 \$0.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$391.00 \$0.00 \$0.00 \$0.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$11,800.00 \$11,800.00 \$1,508.00 \$36,000 \$360.00 \$75.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$2,267.00 \$1,434.00 \$228.00 \$0.00 \$0.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$11,408.00 \$19,285.00 \$0.00 \$0.00 \$0.00	4.0
24101 F 24101 P 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 51100 51100 51100 51100 51100 51100 51201 52111 52210 52231 52313 52313 52314 522315 52250	JGH GR. Tuction 11 Service 14411 14411 1610 1711 10000 0000 0000 0000 0000 0	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Ses - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Vother Instruction Salaries Expense: Substitutes Professional Development Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation ses - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$699.00 \$0.00 \$57.00 \$0.00 \$0.00 \$0.00 \$2,804.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$11,054.00 \$4,539.00 \$1,062.00 \$0.00 \$0.00 \$0.00 \$56.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$6,448.00 \$11,800.00 \$11,800.00 \$360.00 \$360.00 \$360.00 \$324.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$2,287.00 \$1,434.00 \$228.00 \$0.00 \$0.00 \$112.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$27,784.00 \$3,680.00 \$11,408.00 \$2,668.00 \$19,285.00 \$0.00 \$0.00 \$140.00	4.0
24101 F 24101 P 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 52111 52212 52210 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 52231 5221 522	Service 1411 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416 1416	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Bes - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Other Instruction Salaries Expense: Teachers-Other Instruction Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Bes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$6,342.00 \$6,342.00 \$609.00 \$0.00 \$0.00 \$0.00 \$2,800 \$0.00 \$0.00 \$300.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$0.00 \$0.00 \$0.00 \$0.00 \$56.00 \$56.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$1,508.00 \$11,800.00 \$171.00 \$360.00 \$75.00 \$324.00 \$900.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$228.00 \$0.00 \$0.00 \$0.00 \$1,434.00 \$21,434.00 \$1,200.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$2,7,784.00 \$3,680.00 \$11,408.00 \$2,688.00 \$2,000 \$0,00 \$0,00 \$140.00 \$140.00 \$1,500.00	4.0
24101 F 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 51100 51100 51100 51100 51100 51100 51201 52111 52210 52231 52313 52313 52314 522315 52250	JGH GR. Tuction 11 Service 14411 14411 1610 1711 10000 0000 0000 0000 0000 0	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Ses - Compensation I Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Voter Instruction Salaries Expense: Substitutes Professional Development I Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Es - Employee Benefits ECA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee	\$151,157.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$2,604.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.00 \$300.00 \$300.00 \$22.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$1,062.00 \$391.00 \$0.00 \$0.00 \$0.00 \$56.00 \$600.00 \$30.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$1,500.00 \$171.00 \$171.00 \$1800.00 \$75.00 \$324.00 \$900.00 \$30.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$3,126.00 \$9,691.00 \$1,2434.00 \$0.00 \$0.00 \$112.00 \$112.00.00 \$40.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$2,784.00 \$3,680.00 \$11,408.00 \$2,668.00 \$0,00 \$0,00 \$1,500.00 \$1,500.00 \$50.00	4.0
24101 F 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101 24101	1000 1000 1000 1000 1000 1000 1000 100	Personne 511000 511000 511000 511000 511000 52111 52112 52210 52220 52231 52312 52312 52314 52314 52314 52500 52720	JGH GR. 1411 1411 1411 1610 1711 181 1900 0000 0000 0000 0000 0000 000	Total: Property TOTAL: FOOD SERVICES OPERATIONS ANTS - TITLE 1 ESEA EXPENDITURES Bes - Compensation Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Other Instruction Salaries Expense: Teachers-Other Instruction Salaries Expense: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Bes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium	\$7,557.00 \$151,157.00 \$42,000.00 \$42,000.00 \$6,342.00 \$840.00 \$6,342.00 \$6,342.00 \$609.00 \$0.00 \$0.00 \$0.00 \$2,800 \$0.00 \$0.00 \$300.00	1	\$13,382.00 \$275,190.00 \$73,203.00 \$11,054.00 \$1,465.00 \$4,539.00 \$0.00 \$0.00 \$0.00 \$0.00 \$56.00 \$56.00	1.50	\$21,354.00 \$440,459.00 \$104,000.00 \$104,000.00 \$15,704.00 \$2,080.00 \$1,508.00 \$11,800.00 \$171.00 \$360.00 \$75.00 \$324.00 \$900.00	2.00	\$29,563.00 \$612,611.00 \$156,300.00 \$156,300.00 \$23,602.00 \$3,126.00 \$9,691.00 \$228.00 \$0.00 \$0.00 \$0.00 \$1,434.00 \$21,434.00 \$1,200.00	3.00	\$30,500.00 \$789,734.00 \$184,000.00 \$184,000.00 \$2,7,784.00 \$3,680.00 \$11,408.00 \$2,688.00 \$2,000 \$0,00 \$0,00 \$140.00 \$140.00 \$1,500.00	4.00

24101	1000	53414	0000	Other Professional Services						1					
24101	1000	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	j .
		Other Pu	rchased	Services											
24101	1000	55813	0000	Employee Travel - Non-Teachers	1										1
24101		55817	0000	Student Travel											+
24101		55818	0000	Other Travel - Non-Employees											_
24101		55819	0000	Employee Travel - Teachers											
		55913	0000	Contracts - Interagency/REC											
24101	1000	55914	0000	Contracts - Interagency											
24101	1000	55915	0000	Other Contract Services											
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	i
		Complian						,		,					
01101		Supplies			4										4
24101		56112	0000	Other Textbooks											
24101		56113	0000	Software											
24101	1000	56118	0000	General Supplies and Materials											
				Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Property		The state of the s				,,,,,		,		,,,,,		,	_
04404	1000			E: 14 4 (# 45 000)	4										4
24101		57331	0000	Fixed Assets (more than \$5,000)											
24101	1000	57332	0000	Supply Assets (\$5,000 or less)											
	1	1		Total: Property		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	j T
				·											
24404	4000			INCERTION		-		600-100-	,	6445-000		6400-000	2.44	6050.000	
24101				: INSTRUCTION		\$52,800.00	1.00	\$92,400.00	1.50	\$145,200.00	2.00	\$198,000.00	3.00	\$250,800.00	4.00
	Function-2	2100 - Supp	ort Ser	vices - Students											
		Personne	el Servic	es - Compensation											
24101	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist											_
		51100	1214	Salaries Expense: Guidance Counselors/Social Workers					1	1	—		 		+
				<u> </u>											
24101	2100	51100	1215	Salaries Expense: Registered Nurse											
24101	2100	51100	1216	Salaries Expense: Health Assistants											
24101	2100	51100	1218	Salaries Expense: School/Student Support											
24101	2100	51100	1315	Salaries Expense: Psychologist Counselors											1
				Total: Personnel Services - Compensation	1	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		_				ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00	ψ0.00	0.00
				es - Employee Benefits	4										
24101		52111	0000	Educational Retirement											
24101	2100	52112	0000	ERA - Retiree Health											
24101	2100	52210	0000	FICA Payments											
24101	2100	52220	0000	Medicare Payments											1
24101	2100	52311	0000	Health and Medical Premiums											+
				1											_
24101	2100	52312	0000	Life											
24101	2100	52313	0000	Dental											
24101	2100	52314	0000	Vision											
24101	2100	52315	0000	Disability											
24101	2100	52316	0000	Other Insurance											+
24101	2100	52500													+
			0000	Unemployment Compensation											
24101	2100	52710	0000	Workers Compensation Premium											
24101	2100	52720	0000	Workers Compensation Employer's Fee											
24101	2100	52912	0000	Employee Assistance Programs											
24101	2100	52913	0000	Workers Compensation Employee Fees											
		1		Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	, T
		Durchese	d Drofo	ssional and Technical Services		, , , ,		7.100		+=.00		72,00		Ţ.5.00	_
0.115	0.400														_
24101		53215	0000	Psychologists/Counselors - Contracted											
		53330	0000	Professional Development											
24101	2100	53414	0000	Other Services						l					
24101		53711	0000	Other Charges											
		1	T	Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		044				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Services	4										
24101		55813	0000	Employee Travel - Non-Teachers											
24101	2100	55818	0000	Other Travel - Non-Employees						L					
24101	2100	55913	0000	Contracts - Interagency/REC											
24101	2100	55914	0000	Contracts - Interagency											
24101		55915	0000	Other Contract Services	+					 					
24101	2100	00010	3000			40.00		** **		** **		** **		40.00	
				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
24101	2100	56113	0000	Software											
24101		56118	0000	General Supplies and Materials											
		300		Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		-		Totali oupplies		\$U.UU		\$U.UU		\$U.UU		Φ 0.00		\$U.UU	
		Property													
24101	2100	57331	0000	Fixed Assets (more than \$5,000)											

24101		57332	0000	Supply Assets (\$5,000 or less)										1
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101				TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			vices - Instruction										
24101	0000	51100	1211	ces - Compensation										
24101		51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist										┼
24101		51100	1213	Salaries Expense: Library/Media Assistants										┼
24101	2200	31100	1210	Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	ces - Employee Benefits	V 0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101	2200	52111	0000	Educational Retirement										
24101		52112	0000	ERA - Retiree Health										
	2200	52210	0000	FICA Payments										
	2200	52220	0000	Medicare Payments										
	2200	52311	0000	Health and Medical Premiums										
	2200 2200	52312 52313	0000	Life Dental										
	2200	52314	0000	Vision										
	2200	52314	0000	Disability										
	2200	52500	0000	Unemployment Compensation										
24101		52710	0000	Workers Compensation Premium										
24101		52720	0000	Workers Compensation Employer's Fee										
24101		52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				essional and Technical Services										
24101		53330	0000	Professional Development										
24101		53414	0000	Other Professional Services										
24101	2200	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04404	0000			d Services										
24101 : 24101 :		55813 55818	0000	Employee Travel - Non-Teachers Other Travel - Non-Employees										
24101		55913	0000	Contracts - Interagency/REC										
24101		55914	0000	Contracts - Interagency										
24101		55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
24101		56113	0000	Software										
24101		56114	0000	Library And Audio-Visual										
24101	2200	56118	0000	General Supplies and Materials	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2200	Property 57331	0000	Fixed Assets (many than 05 000)										
24101		57332	0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)										-
24101	2200	37332	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				- Column Copolity	\$6.60		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		2400 - Scho	ool Adm						,,,,,				,,,,,	
				ces - Compensation										
24101	2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Servic	ces - Employee Benefits										
24101	2400	52111	0000	Educational Retirement										
24101		52112	0000	ERA - Retiree Health										
24101		52210	0000	FICA Payments										
		52220	0000	Medicare Payments										
24101 : 24101 :		52311 52312	0000	Health and Medical Premiums										
24101		52312	0000	Life Dental										
24101		52314	0000	Vision										
24101		52315	0000	Disability										
24101		52500	0000	Unemployment Compensation										
24101		52710	0000	Workers Compensation Premium										
24101		52720	0000	Workers Compensation Employer's Fee										
	2400	52912	0000	Employee Assistance Programs			_							
24101	_ 100			Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

		Purchase	ed Profe	ssional and Technical Services										
24101	2400	53330	10000	Professional Development										
24101	2400	53414	0000	•	 									
24101		53711	0000	Other Services	 									
24101	2400	53/11	0000	Other Charges Total: Purchased Professional and Tech Services	 \$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			Ļ		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04404				Services										
24101		55813	0000	Employee Travel - Non-Teachers										
24101		55913	0000	Contracts - Interagency/REC										
24101	2400	55914	0000	Contracts - Interagency										
24101	2400	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
	2400	56113	0000	Software										
24101	2400	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
24101	2400	57331	0000	Fixed Assets (more than \$5,000)										
24101		57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					40.00		40.00		71.11		Ţ		71111	
24101	2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
														0.00
24101	2000		TOTAL	: SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24101				TOTAL: TITLE 1 ESEA EXPENDITURES	\$52,800.00	1.00	\$92,400.00	1.50	\$145,200.00	2.00	\$198,000.00	3.00	\$250,800.00	4.00
24106 F	EDERAL FLO	OW-THROU	JGH GR	ANTS - ENTITLEMENT IDEA-B EXPENDITURES										
	Function-10	000 - Instr	uction											
		Personne	el Servic	ces - Compensation										
24106	1000			Salaries Expense: Teachers- Special Education	\$23,000.00	0.5	\$46,690.00	1.00	\$70,500.00	1.50	\$96,000.00	2.00	\$132,000.00	3.00
24106	1000	51100		2 Salaries Expense: Instructional Assistants-Special Education	\$23,000.00	0.5	ψ40,030.00	1.00	ψ10,500.00	1.50	ψ30,000.00	2.00	ψ132,000.00	3.00
24106	1000	51300		1 Additional Compensation: Teachers-Grades 1-12										
24106	1000	51300		2 Additional Compensation: Instructional Assistants-Special Education										
24100	1000	01000	.,,,,	Praditional Compensation, instructional resistants-operial Education										
				Total: Personnel Services Compensation	\$23,000.00	0.50	\$46,690.00	1.00	\$70,500.00	1.50	\$96,000.00	2.00	\$132,000.00	3.00
		Davisania	l Camila	ces - Employee Benefits	 \$20,000.00	0.00	\$40,000.00	1.00	ψ10,000.00	1.00	ψ50,000.00	2.00	\$10 2 ,000.00	0.00
24106	1000	52111	0000	Educational Retirement	 00.470.00		07.054.00		040.040.00		044 400 00		A40.000.00	
					\$3,473.00		\$7,051.00		\$10,646.00		\$14,496.00		\$19,932.00	
	1000	52112	0000	ERA - Retiree Health	\$460.00		\$934.00		\$1,410.00		\$1,920.00		\$2,640.00	
24106	1000	52210	0000	FICA Payments	\$1,426.00		\$2,895.00		\$4,371.00		\$5,952.00		\$8,184.00	
24106	1000	52220	0000	Medicare Payments	\$334.00		\$678.00		\$1,023.00		\$1,392.00		\$1,914.00	
24106	1000	52311	0000	Health and Medical Premiums	\$5,087.00		\$2,334.00		\$5,610.00		\$7,360.00		\$780.00	
24106	1000	52312	0000	Life	\$57.00		\$0.00		\$114.00		\$228.00		\$0.00	
24106	1000	52313	0000	Dental	\$600.00		\$0.00		\$1,200.00		\$2,400.00		\$0.00	
24106	1000	52314	0000	Vision	\$120.00		\$0.00		\$240.00		\$480.00		\$0.00	
24106	1000	52315	0000	Disability	\$25.00		\$0.00		\$50.00		\$100.00		\$0.00	
24106	1000	52500	0000	Unemployment Compensation	\$108.00		\$108.00		\$216.00		\$432.00		\$0.00	
24106	1000	52710	0000	Workers Compensation Premium	\$300.00		\$300.00		\$600.00		\$1,200.00		\$1,500.00	
24106	1000	52720	0000	Workers Compensation Employer's Fee	\$10.00		\$10.00		\$20.00		\$40.00		\$50.00	
				Total: Personnel Services Employee Benefits	\$12,000.00		\$14,310.00		\$25,500.00		\$36,000.00		\$35,000.00	
				ssional and Technical Services										
24106	1000	53330	0000	Professional Development										
24106	1000	53414	0000	Other Professional Services										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased	l Services										
24106	1000	55813	0000	Employee Travel - Non-Teachers										
24106	1000	55817	0000	Student Travel										
24106		55818	0000	Other Travel - Non-Employees	\vdash									
24106	1000	55819	0000	Employee Travel - Teachers										
24106	1000	55913	0000	Contracts - Interagency/REC										
24106		55915	0000	Other Contract Services										
27100	.500	30010	3000	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Totali Otilei Fulcilaseu Services	\$0.00		\$U.UU		φυ.00		ఫ υ.00		\$0.00	
		Supplies		00 T 0 1										
04463	1000			Other Textbooks										
24106	1000	56112	0000											
24106	1000	56112 56113	0000	Software	<u> </u>									
		56112		Software General Supplies and Materials										
24106	1000	56112 56113	0000	Software	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106	1000	56112 56113	0000	Software General Supplies and Materials	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106	1000	56112 56113	0000 0000	Software General Supplies and Materials	\$0.00	0.50	\$0.00 \$61,000.00	1.00	\$0.00	1.50		2.00	\$0.00 \$167,000.00	3.00

	Dorsons	al Cami	ces - Compensation											
04400		_												
24106 2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist											
24106 2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers											
24106 2100	51100	1215	Salaries Expense: Registered Nurse											
24106 2100	51100	1216	Salaries Expense: Health Assistants											
24106 2100	51100	1311	Salaries Expense: Diagnostician											
24106 2100	51100	1312	Salaries Expense: Speech Therapist											
24106 2100	51100	1313	Salaries Expense: Occupational Therapist											\vdash
24106 2100	51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist											
24106 2100														
	51100	1315	Salaries Expense: Psychologist Counselors											
24106 2100	51100	1316	Salaries Expense: Audiologists											
24106 2100	51100	1317	Salaries Expense: Interpreters											
24106 2100	51100	1318	Salaries Expense: Specialists											
24106 2100	51100	1319	Salaries Expense: Special Ed. Assistants											
			Total: Personnel Services - Compensation		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Personn	al Sarvi	ces - Employee Benefits											
24106 2100														
	52111	0000	Educational Retirement											
24106 2100	52112	0000	ERA - Retiree Health											
24106 2100	52210	0000	FICA Payments											
24106 2100	52220	0000	Medicare Payments											
24106 2100	52311	0000	Health and Medical Premiums											
24106 2100	52312	0000	Life											
24106 2100	52313	0000	Dental											
	52314	0000	Vision	+										
24106 2100	52315	0000	Disability								ļ			
24106 2100	52316	0000	Other Insurance											
24106 2100	52500	0000	Unemployment Compensation											
24106 2100	52710	0000	Workers Compensation Premium											
24106 2100	52720	0000	Workers Compensation Employer's Fee											
24106 2100	52912	0000	Employee Assistance Programs											
24106 2100	52913	0000	Workers Compensation Employee Fees											
		1	Total: Personnel Services - Employee Benefits		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Dunches	ad Duaf			ψ0.00		ψ0.00		ψ0.00		\$0.00		\$0.00	
			essional and Technical Services											
24106 2100	53211	0000	Diagnosticians - Contracted											
24106 2100	53212	0000	Speech Therapists - Contracted											
24106 2100	53213	0000	Occupational Therapists - Contracted											
24106 2100	53214	0000	Physical/Recreational Therapists - Contracted											
24106 2100	53215	0000	Psychologists/Counselors - Contracted											
24106 2100	53216	0000	Audiologists - Contracted											
24106 2100	53217	0000	Interpreters - Contracted											
24106 2100	53218	0000	Specialists - Contracted											
24106 2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted											
24106 2100	53330	0000	Professional Development											
24106 2100	53414	0000	Other Services											
24106 2100	53711	0000	Other Charges											
			Total: Purchased Professional and Tech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Other P	irchasa	d Services											
24106 2100	55813			_										_
		0000	Employee Travel - Non-Teachers											
	55818	0000	Other Travel - Non-Employees											
24106 2100	55913	0000	Contracts - Interagency/REC											
24106 2100	55915	0000	Other Contract Services											
	1	1	Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplie	3												
24106 2100	56113	0000	Software											
24106 2100	56118	0000	General Supplies and Materials											
27100 2100	30110	0000			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
			Total: Supplies		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 2100			TOTAL: SUPPORT SERVICES - STUDENTS		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106			TOTAL: IDEA-B ENTITLEMENT EXPENDITURES		\$35,000.00	0.50		1.00		1.50		2.00		
			The state of the s		455,000,00	0,00	Ģ.O.1,000.00	- 100	\$50,000.00	1,50			\$107,000.00	3,00
24440 EEDE	AL ELOW THE	II CU-C	ANTS CHARTER SCHOOL BROOKING EVERNING	لحصيح										
			ANTS - CHARTER SCHOOL PROGRAM EXPENDITURES											
Functi	tion-1000 - Ins	ruction												
			ces - Compensation											
24146	1000 5110		1 Salaries Expense: Teachers-Grades 1-12	+										
24146				+										
	1000 5110			+										
24146	1000 5110			+										
24146	1000 5110		·											
24146	1000 5110	0 141	6 Salaries Expense: Teachers-Other Instruction											

	1000	51100	1422	2 Salaries Expense: Teachers Special Education - Gifted									
				Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
		Personne	el Servic	ces - Employee Benefits									
24146	1000	52111	0000	Educational Retirement									
24146	1000	52112	0000	ERA - Retiree Health									
24146	1000	52210	0000	FICA Payments									
24146	1000	52220	0000	Medicare Payments									
	1000	52311	0000	Health and Medical Premiums									
	1000	52312	0000	Life									
	1000	52313	0000	Dental									
24146	1000	52314	0000	Vision									
24146	1000	52315	0000	Disability									
24146	1000	52500	0000	Unemployment Compensation									
24146	1000	52710	0000	Workers Compensation Premium									
24146	1000	52720	0000	Workers Compensation Employer's Fee	\$0.00		\$0.00		\$0.00				
		D		Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00				
04440	1000	53330	0000	essional and Technical Services	*******		***		440.000.00				
24146				Professional Development	\$3,000.00		\$10,000.00		\$10,000.00				
24146		53414	0000	Other Professional Services									
24146	1000	53711	0000	Other Charges	20,000,00		* 40.000.00		*40.000.00				
			L	Total: Purchased Professional and Tech Services	\$3,000.00		\$10,000.00		\$10,000.00				
0111	1000			1 Services									
24146		55819	0000	Employee Travel - Teachers	1								
24146	1000	55915	0000	Other Contract Services			\$100,000.00						1
				Total: Other Purchased Services	\$0.00		\$100,000.00		\$0.00				
		Supplies											
24146		56109	0000	Instructional Materials On-Line Digital Subscriptions			\$5,000.00		\$5,000.00				
24146		56112	0000	Other Textbooks			\$15,000.00		\$25,000.00				
24146		56113	0000	Software									
24146	1000	56114	0000	Library and Audio Visual	20.00		\$5,000.00		\$5,000.00				
				Total: Supplies	\$0.00		\$25,000.00		\$35,000.00				
		Property											
24146		57331	0000	Fixed Assets (more than \$5,000)									
24146	1000	57332	0000	Supply Assets (\$5,000 or less)	20.00		\$150,000.00		\$0.00				
				Total: Property	\$0.00		\$150,000.00		\$0.00				
24146													
	1000			: INSTRUCTION	\$3,000.00	0.00	\$285,000.00	0.00	\$45,000.00	0.00			
			ort Ser	vices - Instruction	\$3,000.00	0.00	\$285,000.00	0.00	\$45,000.00	0.00			
	Function-22	Personne	oort Ser el Servic	vices - Instruction ces - Compensation	\$3,000.00	0.00	\$285,000.00	0.00	\$45,000.00	0.00			
24146	Function-22		ort Ser	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist									
	Function-22	Personne	oort Ser el Servic	vices - Instruction ces - Compensation	\$3,000.00 \$0.00	0.00	\$285,000.00 \$0.00	0.00		0.00			
24146	Function-22 2200	Personne 51100	oort Ser el Servic 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist									
24146	2200 2200	Personne 51100 Personne 52111	1211 Service 1211 Service 0000	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement									
24146 24146 24146	2200 2200 2200 2200	Personne 51100 Personne 52111 52112	1211 1211 1200 1000 1000	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health									
24146 24146 24146 24146	2200 2200 2200 2200 2200 2200	Personne 51100 Personne 52111 52112 52210	1211 1211 1211 1200 1000 1000 1000	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments									
24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200	Personne 51100 Personne 52111 52112 52210 52220	1211 1211 1211 10000 0000 0000 0000	vices - Instruction 2es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction 2es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments									
24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311	1211 1211 1211 1211 1311 141 Service 10000 10000 10000 10000 10000	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums									
24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312	Service 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life									
24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction 2es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction 2es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental									
24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction 2es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction 2es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision									
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability									
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	Service 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation									
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	Service 1211	vices - Instruction zes - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction zes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium									
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52313 52311 52312 52313 52314 52315 52500 52710	Servic 1211	vices - Instruction 2es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction 2es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee									
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	Service 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52211 52212 52311 52312 52313 52314 52315 52500 52710 52720 52912	Service	vices - Instruction 2es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction 2es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits									
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52210 52220 52311 52312 52314 52315 52500 52710 52720 52912 Purchase 53330	Service 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services Professional Development	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52313 52314 52314 52315 52500 52710 52720 52912 Purchase 53330 53414	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services Professional Development Other Professional Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52210 52220 52311 52312 52314 52315 52500 52710 52720 52912 Purchase 53330	Service 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sssional and Technical Services Professional Development Other Professional Services Other Charges	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits essional and Technical Services Professional Devolopment Other Professional Services Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711 Other Pu	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sessional and Technical Services Professional Development Other Professional Services Other Charges Total: Purchased Professional and Tech Services Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Professional Services Other Charges Total: Purchased Professional and Tech Services Employee Travel - Non-Teachers	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 533414 53711 Other Pu 55813	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sessional and Technical Services Professional Development Other Professional Services Other Charges Total: Purchased Professional and Tech Services Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711 Other Pu 55813 Supplies	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits sessional and Technical Services Professional Development Other Professional Services Total: Purchased Professional and Tech Services 1 Services Employee Tavel - Non-Teachers Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146 24146	2200 2200 2200 2200 2200 2200 2200 220	Personne 51100 Personne 52111 52112 52210 52220 52311 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 533414 53711 Other Pu 55813	1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211 1211	vices - Instruction ces - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Total: Support Services - Instruction ces - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Professional Services Other Charges Total: Purchased Professional and Tech Services Employee Travel - Non-Teachers	\$0.00		\$0.00		\$0.00				

24146	2200	56118	0000	General Supplies and Materials					I				
24140	2200	30116	0000	Total: Supplies	\$0.00		\$0.00		\$0.00				+
		Duamantu		Total: Supplies	\$0.00		\$0.00		\$0.00				
24446	0000	Property	0000	First Assets (was the AF 000)									
24146		57331	0000	Fixed Assets (more than \$5,000)									
24146	2200	57332	0000	Supply Assets (\$5,000 or less)	\$0.00		\$0.00		\$0.00				1
				Total: Property	\$0.00		\$0.00		\$0.00				
24146				TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
	Function-2	300 - Gene	eral Adr	ninistration									
		Personne	el Servic	ces - Compensation									
24146	2300	51100	1111	Salaries Expense: Superintendent	\$168,000.00	2.00							
				Total: Personnel Services - Compensation	\$168,000.00	2.00	\$0.00	0.00	\$0.00	0.00			
		Personne	el Servic	ces - Employee Benefits									
24146	2300	52111	0000	Educational Retirement	\$25,452.00								
24146		52112	0000	ERA - Retiree Health	\$3,360.00								
24146	2300	52210	0000	FICA Payments	\$10,416.00								
24146	2300	52220	0000	Medicare Payments	\$2,436.00								
24146	2300	52311	0000	Health and Medical Premiums	\$25,200.00								
24146		52312	0000	Life	\$114.00								
24146		52313	0000	Dental	\$1,200.00								
24146		52314	0000	Vision	\$240.00				i				
24146		52315	0000	Disability	\$50.00								
24146	2300	52500	0000	Unemployment Compensation	\$216.00								
24146	2300	52710	0000	Workers Compensation Premium	\$2,312.00								
24146		52720	0000	Workers Compensation Employer's Fee	\$20.00								
24146	2300	52912	0000	Employee Assistance Programs									
				Total: Personnel Services - Employee Benefits	\$71,016.00		\$0.00		\$0.00				
		Purchase	d Profe	ssional and Technical Services									
24146	2300	53330	0000	Professional Development									
24146	2300	53411	0000	Auditing									
24146	2300	53413	0000	Legal	\$16,000.00								
24146		53414	0000	Other Services									
24146	2300	53711	0000	Other Charges									
				Total: Purchased Professional and Tech Services	\$16,000.00		\$0.00		\$0.00				
		Purchase	d Prop	erty Services									
24146	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment									
24146	2300	54630	0000	Rental - Computers and Related Equipment									
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				
		Other Pu	rchased	Services									
24146	2300	55400	0000	Advertising	\$500.00								
24146	2300	55813	0000	Employee Travel - Non-Teachers	\$500.00								
				Total: Other Purchased Services	\$1,000.00		\$0.00		\$0.00				
		Supplies											
24146	2300	56113	0000	Software									1
24146		56115	0000	Board Expenses	\$1,500.00								
24146		56118	0000	General Supplies and Materials	\$1,000.00								
				Total: Supplies	\$2,500.00		\$0.00		\$0.00				
		Property											
24146	2300	57331	0000	Fixed Assets (more than \$5,000)									
24146		57332	0000	Supply Assets (\$5,000 or less)									
				Total: Property	\$0.00		\$0.00		\$0.00				
24146	2300			TOTAL: GENERAL ADMINISTRATION	\$258,516.00	2.00	\$0.00	0.00	\$0.00	0.00			
		400 - Scho	ool Adm	inistration									
				ces - Compensation									+
24146	2400	51100	1112	Salaries Expense: Principal									_
24146		51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	+		1						_
		350	72.1	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00			
		Personne	el Servi	ces - Employee Benefits	Ţ3.00	5.50	\$5.00	2.00	\$5.00	5.50			_
24146	2400	52111	0000	Educational Retirement									+
24146		52111	0000	ERA - Retiree Health	+								
24146		52210	0000	FICA Payments									
24146		52220	0000	Medicare Payments									
24146		52311	0000	Health and Medical Premiums									
24146	2400	52312	0000	Life									
24146	2400	52313	0000	Dental									
24146		52314	0000	Vision									

04440		1		Tev and									
24146		52315	0000	Disability									
24146		52500	0000	Unemployment Compensation		1							
24146	2400	52710	0000	Workers Compensation Premium									
24146	2400	52720	0000	Workers Compensation Employer's Fee									
24146		52912	0000	Employee Assistance Programs									
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00				
		B	-1 D (-		\$0.00		\$0.00		\$0.00				+
	0.400			ssional and Technical Services									
24146	2400	53330	0000	Professional Development									
				Total: Purchased Professional and Tech Services	\$0.00	1	\$0.00		\$0.00				
		Purchase	d Prope	erty Services									
24146	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment									+
24146				I .	+								-
24140	2400	54630	0000	Rental - Computers and Related Equipment		-							4
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				
		Other Pu	rchased	Services									
24146	2400	55813	0000	Employee Travel - Non-Teachers									
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00				
		Supplies			,,,,,		*****		,,,,,,				1
04440	0.400		0000	0-6	24 000 00								1
24146		56113	0000	Software	\$1,000.00	-							4
24146	2400	56118	0000	General Supplies and Materials	\$700.00								
				Total: Supplies	\$1,700.00		\$0.00		\$0.00				
		Property											
24146	2400	57331	0000	Fixed Assets (more than \$5,000)	\$3,200.00								
24146		57332	0000	Supply Assets (\$5,000 or less)	\$25,000.00	-	\$71,334.00						
24140	2400	37332	0000			-			***				+
				Total: Property	\$28,200.00		\$71,334.00		\$0.00				
24146	2400			TOTAL: SCHOOL ADMINISTRATION	\$29,900.00	0.00	\$71,334.00	0.00	\$0.00	0.00			
	Function-2	2500 - Cent	ral Servi										
		_		ssional and Technical Services									
24146	2500	53330	0000	Professional Development									
				<u> </u>									
24146	2500	53414	0000	Other Services	\$12,500.00								
24146	2500	53711	0000	Other Charges	\$50.00								
				Total: Purchased Professional and Tech Services	\$12,550.00		\$0.00		\$0.00				
		Purchase	d Prope	erty Services									
24146	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment		-							1
						-							_
24146	2500	54630	0000	Rental - Computers and Related Equipment									
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00				
		Other Pu	rchased	l Services									
24146	2500	55400	0000	Advertising	\$25,000.00		\$25,000.00		\$25,000.00				
24146	2500	55813	0000	Employee Travel - Non-Teachers	, .,		, .,		,				
24146		55915	0000	Other Contract Services									1
24140	2300	33313	0000	Total: Other Purchased Services	*05.000.00	-	\$25,000.00		****				-
				Total: Other Purchased Services	\$25,000.00	\longleftarrow							
		Supplies					\$20,000.00		\$25,000.00				
24146	2500						\$20,000.00		\$25,000.00				
24146		56113	0000	Software	\$17,700.00				\$25,000.00				
			0000	Software General Supplies and Materials	\$17,700.00 \$500.00		420,000.00		\$25,000.00				
		56113			\$500.00		\$0.00		\$25,000.00				
		56113 56118		General Supplies and Materials									
24146	2500	56113 56118 Property	0000	General Supplies and Materials Total: Supplies	\$500.00								
24146	2500 2500	56113 56118 Property 57331	0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000)	\$500.00								
24146 24146	2500 2500	56113 56118 Property	0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$500.00 \$18,200.00		\$0.00		\$0.00				
	2500 2500	56113 56118 Property 57331	0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000)	\$500.00								
	2500 2500	56113 56118 Property 57331	0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$500.00 \$18,200.00		\$0.00		\$0.00				
24146	2500 2500 2500	56113 56118 Property 57331	0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$500.00 \$18,200.00 \$0.00		\$0.00 \$0.00		\$0.00				
	2500 2500 2500 2500	56113 56118 Property 57331 57332	0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES	\$500.00 \$18,200.00		\$0.00		\$0.00				
24146	2500 2500 2500 2500	56113 56118 Property 57331 57332	0000 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant	\$500.00 \$18,200.00 \$0.00		\$0.00 \$0.00		\$0.00				
24146 24146	2500 2500 2500 2500 2500 Function-2	56113 56118 Property 57331 57332 2600 - Oper	0000 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Perty Services	\$500.00 \$18,200.00 \$0.00		\$0.00 \$0.00		\$0.00				
24146 24146 24146	2500 2500 2500 2500 2500 Function-2	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416	0000 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant	\$500.00 \$18,200.00 \$0.00		\$0.00 \$0.00		\$0.00				
24146 24146	2500 2500 2500 2500 2500 Function-2	56113 56118 Property 57331 57332 2600 - Oper	0000 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Perty Services	\$500.00 \$18,200.00 \$0.00		\$0.00 \$0.00		\$0.00				
24146 24146 24146	2500 2500 2500 2500 2500 Function-2	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416	0000 0000 0000 ation and Property of the Prope	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Perty Services Communication Services	\$500.00 \$18,200.00 \$0.00		\$0.00 \$0.00		\$0.00				
24146 24146 24146	2500 2500 2500 2500 2500 Function-2	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416	0000 0000 0000 ation and Property of the Prope	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant erty Services Communication Services Construction Services	\$500.00 \$18,200.00 \$0.00 \$55,750.00		\$0.00 \$0.00 \$25,000.00		\$0.00 \$0.00 \$25,000.00				
24146 24146 24146 24146	2500 2500 2500 2500 2500 Function-2 2600 2600	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416	0000 0000 0000 ation and Property of the Prope	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Borty Services Communication Services Construction Services Total: Purchased Property Services	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146	2500 2500 2500 2500 Function-2 2600 2600	56113 56118 Property 57331 57332 600 - Oper Purchase 54416 54500	0000 0000 0000 ation an ed Prope 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Pry Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$500.00 \$18,200.00 \$0.00 \$55,750.00		\$0.00 \$0.00 \$25,000.00		\$0.00 \$0.00 \$25,000.00				
24146 24146 24146 24146	2500 2500 2500 2500 Function-2 2600 2600	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416 54500	0000 0000 0000 ation and Properties 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant erty Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT Isportation	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146 24146	2500 2500 2500 2500 Function-2 2600 2600	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416 54500	0000 0000 0000 ation and Properties 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Pry Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146 24146	2500 2500 2500 2500 Function-2 2600 2600	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416 54500	0000 0000 0000 ation and Prope 0000 0000	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES and Maintenance of Plant rty Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT isportation tes - Compensation	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146 24146	2500 2500 2500 2500 Function-2 2600 2600 Function-2	56113 56118 Property 57331 57332 57332 54416 54416 54500 2700 - Studd Personne Other Pu	0000 0000 0000 ation and Proper 0000 0000 ent Transl Servicerchased	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant erty Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT isportation ser - Compensation Services	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2600 2600 2600	56113 56118 Property 57331 57332 57332 600 - Oper Purchase 54416 54500 Personne Other Pu 55112	0000 0000 ation and ded Properties of Prop	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Borty Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT ISPORTATION Services Transportation Services Transportation Contractors	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146 24146	2500 2500 2500 2500 2500 2600 2600 2600	56113 56118 Property 57331 57332 57332 54416 54416 54500 2700 - Studd Personne Other Pu	0000 0000 0000 ation and Proper 0000 0000 ent Transl Servicerchased	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES and Maintenance of Plant rtty Services Comstruction Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT isportation iese - Compensation Services Transportation Contractors PropertyLiability insurance	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00 \$5.000.00		\$0.00 \$0.00 \$25,000.00 \$0.00 \$5,000.00				
24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2600 2600 2600	56113 56118 Property 57331 57332 2600 - Oper Purchase 54416 54500 Personne Other Pu 55112 55200	0000 0000 ation and ded Properties of Prop	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES Id Maintenance of Plant Borty Services Communication Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT ISPORTATION Services Transportation Services Transportation Contractors	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00		\$0.00 \$0.00 \$25,000.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00				
24146 24146 24146 24146 24146	2500 2500 2500 2500 2500 2600 2600 2600	56113 56118 Property 57331 57332 57332 600 - Oper Purchase 54416 54500 Personne Other Pu 55112	0000 0000 ation and ded Properties of Prop	General Supplies and Materials Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CENTRAL SERVICES and Maintenance of Plant rtty Services Comstruction Services Construction Services Total: Purchased Property Services TOTAL: OPERATION AND MAINTENANCE OF PLANT isportation iese - Compensation Services Transportation Contractors PropertyLiability insurance	\$500.00 \$18,200.00 \$0.00 \$55,750.00 \$1,500.00 \$0.00		\$0.00 \$0.00 \$25,000.00 \$0.00 \$5.000.00		\$0.00 \$0.00 \$25,000.00 \$0.00 \$5,000.00				

	1															
24146	2700	57312	0000	Buses	60.00		\$45,000.00		\$45,000.00							
				Total: Property	\$0.00		\$45,000.00		\$45,000.00							
24146				TOTAL: STUDENT TRANSPORTATION	\$0.00		\$50,000.00		\$50,000.00							
24146	2000		TOTAL:	SUPPORT SERVICES	\$345,666.00	2.00	\$146,334.00	0.00	\$75,000.00	0.00						
24146				TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	\$348,666.00	2.00	\$431,334.00	0.00	\$120,000.00	0.00						
24154 I				NTS - TEACHER/PRINCIPAL TRAINING AND RECRUITING	EXPENDITURES											
	Function-10															
				es - Compensation												
24154	1000			Salaries Expense: Substitutes Professional Development												
24154 24154	1000	51300		Additional Compensation: Teachers-Grades 1-12												
24154	1000	51300 51300		Additional Compensation: Teachers- Special Education Additional Compensation: Teachers-Vocational and Technical												
24154	1000			Additional Compensation: Teachers-Other Instruction												
24104	1000	31300	1410	Total: Personnel Services Compensation			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Dorsonne	I Sarvice	es - Employee Benefits			ψ0.00		ψ0.00		ψ0.00		\$0.00		ψ0.00	
24154	1000	52111	0000	Educational Retirement												
	1000	52112	0000	ERA - Retiree Health												
24154		52112	0000	FICA Payments												
24154		52220	0000	Medicare Payments												
24154		52311	0000	Health and Medical Premiums												
24154		52312	0000	Life												
24154		52313	0000	Dental												
24154		52314	0000	Vision												
24154		52315	0000	Disability												
24154		52500	0000	Unemployment Compensation												
24154		52710	0000	Workers Compensation Premium												
24154	1000	52720	0000	Workers Compensation Employer's Fee					** **		***		** **		***	
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
04454	1000	53330	0000	ssional and Technical Services Professional Development												
							20.001.00		015 000 00		000 710 00					
24154	1000	53330	0000	·			\$8,624.00		\$15,092.00		\$23,716.00		\$32,340.00		\$40,964.00	
24154	1000	53330	0000	Total: Purchased Professional and Tech Services			\$8,624.00 \$8,624.00		\$15,092.00 \$15,092.00		\$23,716.00 \$23,716.00		\$32,340.00 \$32,340.00		\$40,964.00 \$40,964.00	
	1000	53330		Total: Purchased Professional and Tech Services			\$8,624.00		\$15,092.00		\$23,716.00		\$32,340.00		\$40,964.00	
24154	1000	53330		·												
24154	1000		TOTAL:	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING	5249 666 99	2.00	\$8,624.00 \$8,624.00	4.50	\$15,092.00 \$15,092.00	2.50	\$23,716.00 \$23,716.00	2.50	\$32,340.00 \$32,340.00	ĈE OO	\$40,964.00 \$40,964.00	9.0
	1000		TOTAL:	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES	\$348,666.00	2.00	\$8,624.00 \$8,624.00 \$678,915.00	1.50	\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00	3.50	\$32,340.00	\$5.00	\$40,964.00	8.0
24154		TOTAL: S	TOTAL:	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3	\$348,666.00 0000 - CAPITAL F		\$8,624.00 \$8,624.00 \$678,915.00		\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00 \$23,716.00	3.50	\$32,340.00 \$32,340.00	\$5.00	\$40,964.00 \$40,964.00	8.0
24154	PUBLIC SCHO	TOTAL: S	TOTAL:	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 31 LAY EXPENDITURES			\$8,624.00 \$8,624.00 \$678,915.00		\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00 \$23,716.00	3.50	\$32,340.00 \$32,340.00	\$5.00	\$40,964.00 \$40,964.00	8.0
24154		TOTAL: S	TOTAL: SPECIAL TAL OUT tal Outla	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES			\$8,624.00 \$8,624.00 \$678,915.00		\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00 \$23,716.00	3.50	\$32,340.00 \$32,340.00	\$5.00	\$40,964.00 \$40,964.00	8.0
24154 20000 31200 F	PUBLIC SCHO	TOTAL: S OOL CAPIT OOO - Capit Purchase	TOTAL: SPECIAL TAL OUT tal Outla	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 5 Sional and Technical Services			\$8,624.00 \$8,624.00 \$678,915.00		\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00 \$23,716.00	3.50	\$32,340.00 \$32,340.00	\$5.00	\$40,964.00 \$40,964.00	8.0
24154	PUBLIC SCHO	TOTAL: S	TOTAL: SPECIAL TAL OUT tal Outla	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES			\$8,624.00 \$8,624.00 \$678,915.00		\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00 \$23,716.00	3.50	\$32,340.00 \$32,340.00	\$5.00	\$40,964.00 \$40,964.00	8.0
24154 20000 31200 F	PUBLIC SCHO	TOTAL: S OOL CAPIT OOO - Capit Purchase	TOTAL: SPECIAL TAL OUT tal Outla	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES y ssional and Technical Services Other Services			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES	2.50	\$23,716.00 \$23,716.00 \$705,375.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00	8.0
24154 20000 31200 F	PUBLIC SCHO	TOTAL: S DOL GAPIT 000 - Capit Purchase 53414	TOTAL: SPECIAL FAL OUT tal Outlaged Profess 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES y Sional and Technical Services Other Services Total: Purchased Professional and Technical Services			\$8,624.00 \$8,624.00 \$678,915.00		\$15,092.00 \$15,092.00 \$563,682.00	2.50	\$23,716.00 \$23,716.00	3.50	\$32,340.00 \$32,340.00	\$5.00	\$40,964.00 \$40,964.00	8.0
24154 20000 31200 F	PUBLIC SCHO Function-40	TOTAL: S DOL CAPIL 000 - Capit Purchase 53414 Purchase	TOTAL: SPECIAL FAL OUT al Outland ded Profess 00000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 31 LAY EXPENDITURES Visional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES	2.50	\$23,716.00 \$23,716.00 \$705,375.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00	8.0
24154 20000 31200 F 31200	Function-40 4000	TOTAL: S DOL CAPIT 1000 - Capif Purchase 53414 Purchase 54500	TOTAL: FAL OUT al Outla d Profes 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 31 LAY EXPENDITURES 9 ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00	8.0
24154 20000 31200 F 31200 31200 31200	4000 4000	TOTAL: S DOL GAPIT 00 - Capit Purchase 53414 Purchase 54500 54610	TOTAL: SPECIAL TAL OUT: al Outla ed Profes 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES V ssional and Technical Services Other Services Total: Purchased Professional and Technical Services try Services Construction Services Rental - Land and Buildings			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES	2.50	\$23,716.00 \$23,716.00 \$705,375.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00	8.0
24154 20000 31200 F 31200 31200 31200 31200	4000 4000 4000 4000	TOTAL: S DOL CAPIT 00 - Capif Purchase 53414 Purchase 54500 54610 54620	TOTAL: SPECIAL TAL OUT: al Outla ed Profes 0000 0000 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 5 Sional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00	8.4
24154 20000 31200 F 31200 31200 31200	4000 4000	TOTAL: S DOL GAPIT 00 - Capit Purchase 53414 Purchase 54500 54610	TOTAL: SPECIAL TAL OUT: al Outla ed Profes 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES y ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.0
24154 20000 31200 F 31200 31200 31200 31200	4000 4000 4000 4000	TOTAL: S DOL CAPIT 00 - Capif Purchase 53414 Purchase 54500 54610 54620	TOTAL: SPECIAL TAL OUT: al Outla ed Profes 0000 0000 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 5 Sional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00	8.0
24154 20000 31200 F 31200 31200 31200 31200	4000 4000 4000 4000	TOTAL: \$ DOL GAPI OOO - Capil Purchase 53414 Purchase 54500 54610 54620 54630	TOTAL: SPECIAL TAL OUT: al Outla ed Profes 0000 0000 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES y ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.0
24154 20000 31200 F 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000	TOTAL: \$ DOL GAPIT 000 - Capit Purchase 53414 Purchase 54500 54610 54620 54630 Property	TOTAL: PECIAL TAL OUT all Outla colors O000 O000 O000 O000 O000 O000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 7 Ssional and Technical Services Other Services Total: Purchased Professional and Technical Services try Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.6
24154 20000 31200 I 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000	DOL CAPITO 00 - Capif Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111	TOTAL: PECIAL FAL OUT tal Outland de Profes 0000 0000 0000 0000 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 5 Sional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.6
24154 20000 31200 I 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: \$ DOL GAPI OO - Capil Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112	TOTAL: PECIAL FAL OUT A Cutto OCOUNT OCOU	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 31 LAY EXPENDITURES 7 ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Land			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.0
24154 20000 31200 F 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: \$ DOL CAPIT O00 - Capit Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200	TOTAL: PECIAL TAL OUT: all Outland and Propes 0000 0000 0000 0000 0000 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 31 LAY EXPENDITURES 9 ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Land Improvements Buildings Purchase			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.0
24154 20000 31200 F 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: 8 DOL GAPIT 000 - Capif Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200 57331	TOTAL: PECIAL TAL OUT: all Outing to the proper of the p	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 7 ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000)			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.4
24154 20000 31200 E 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: \$ DOL CAPIT O00 - Capit Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200	TOTAL: PECIAL TAL OUT: all Outland and Propes 0000 0000 0000 0000 0000 0000 0000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 7 Sisional and Technical Services Other Services Total: Purchased Professional and Technical Services **Text Services** Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Improvements Buildings Purchase Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE \$0.00 \$105,218.00		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00 \$105,218.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.4
24154 20000 31200 F 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: 8 DOL GAPIT 000 - Capif Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200 57331	TOTAL: PECIAL TAL OUT: all Outing to the proper of the p	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 7 ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000)			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.6
24154 20000 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: 8 DOL GAPIT 000 - Capif Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200 57331	TOTAL: PECIAL TAL OUT: all Outing to the proper of the p	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES JAY EXPENDITURES visional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE \$0.00 \$105,218.00 \$0.00		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00 \$105,218.00 \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00 \$0.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00 \$0.00	8.4
24154 20000 31200 F 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: 8 DOL GAPIT 000 - Capif Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200 57331	TOTAL: PECIAL TAL OUT: all Outing to the proper of the p	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES y ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE \$0.00 \$105,218.00		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00 \$105,218.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00	8.0
24154 20000 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: 8 DOL GAPIT 000 - Capif Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200 57331	TOTAL: PECIAL TAL OUT: all Outing to the proper of the p	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES 7 Sisional and Technical Services Other Services Total: Purchased Professional and Technical Services **Total: Purchased Professional and Technical Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE \$0.00 \$105,218.00 \$0.00 \$105,218.00		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00 \$105,218.00 \$0.00 \$105,218.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00 \$184,132.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00 \$0.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00 \$0.00 \$394,569.00	8.0
24154 20000 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200 31200	4000 4000 4000 4000 4000 4000 4000 400	TOTAL: \$ DOL GAPI Purchase 53414 Purchase 54500 54610 54620 54630 Property 57111 57112 57200 57331 57332	TOTAL: PECIAL FAL OUT: all Outland Proper O000	Total: Purchased Professional and Tech Services TEACHER/PRINCIPAL TRAINING AND RECRUITING REVENUE FUND EXPENDITURES 3 LAY EXPENDITURES y ssional and Technical Services Other Services Total: Purchased Professional and Technical Services rty Services Construction Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Land Land Improvements Buildings Purchase Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: CAPITAL OUTLAY			\$8,624.00 \$8,624.00 \$678,915.00 IS FUNDS EXPE \$0.00 \$105,218.00 \$0.00		\$15,092.00 \$15,092.00 \$563,682.00 ES \$0.00 \$105,218.00 \$0.00	2.50	\$23,716.00 \$23,716.00 \$705,375.00 \$0.00 \$184,132.00 \$0.00	3.50	\$32,340.00 \$32,340.00 \$974,951.00 \$0.00 \$289,350.00 \$289,350.00	\$5.00	\$40,964.00 \$40,964.00 \$1,248,498.00 \$0.00 \$394,569.00 \$0.00	8.0

	SE NM Educational Resource Center
	Exxon Education Foundation
26103	ENLACE-UNM
	Bill & Melinda Gates Foundation
26105	Newspaper Association of America
26106	US West
26107	REC/District Fiscal Agent
26108	Proctor & Gamble & NAESP
26109	JF Maddox Foundation
26110	Greenville Foundation
26111	(ITFS/FCC)
26112	Johnson & Johnson
26113	LANL Foundation
	NM Association of Classroom Teachers
26115	Carnegie Corp
26116	Intel Foundation
	Jordan Fundamentals Grant
	ABEC - Job Mentor
	Heifer International
	Catching The Dream
	Kellogg Fund/Kellogg Foundation
	Private Fund Math/Science Pilot
26123	PNM Foundation Inc
26124	Taos Youth to Careers Mentoring
26125	Wallace Foundation
26126	Milken Family Foundation
26127	Rural Vision/MDC
26128	Texico Foundation
26129	No NM Network for Rural Ed
26130	Middle Rio Grande Bus & Ed Collab
	Community Education
	Coca Cola
	US West Foundation
26134	Civic Activities
	Toyota, Inc
26136	SCIAD
	Reading is Fundamental
	Challenge Foundation
	Ron McDonald (Amigo)
	National Council of La Raza
26141	Daniels Fund
	General Electric
26143	Save the Children
26144	Teacher Line Project (KNME-TV)
26145	NEA Foundation
-	Hubbard Foundation
	Center for Ed & Study of Diverse Pop
	Walton Family Foundation, Inc
-	Coleman Foundation
	Burlington Res/Meridian Oil Foundation
26151	
	Integrating Multiple Perspectives
	Paso del Norte Health Foundation
	Building Trades Advisory Board - SFPS
26155	Center for Services Learning Opp in Ed

00450	· · ·
	Turner Foundation
	Indian Health Services USPHS
	Direct Action for Youth Foundation
	Frost Foundation
	Challenge Grant-Trails Project
	Corporation for Public Broadcasting
	Team Builders Counseling Services
	Golden Apple Foundation
	GTE Foundation
	Rural Challenge
26166	General Mills Foundation
26167	Toyota TAPESTRY
26168	National Assoc of School Nurses
26169	San Juan Mesa Wind Project
26170	Microsoft Settlement Funds
26171	Rio Rancho Education Foundation
26172	Spectrum Imaging Systems
26173	Healthy School Communities.
26174	Parents Reaching Out
26175	Qwest Foundation for Education
26176	New Mexico Community Foundation
26177	Elementary & Middle School Initiative
26178	Keep New Mexico Beautiful, Inc.
26179	A plus for Energy
26180	Rural Healthy Schools Coalition AASA
26181	Center for Native Education
26182	Northern NM Network - Teacher Incentive Fund
26183	Jobs for America Graduates - JAG New Mexico
26184	Clovis Municipal Schools Foundation
	Coalition of Essential Schools/Mentor Grants
	ABC Community Schools Partnership
	Amy Biehl High School Foundation
26188	Center for Educational Initiatives
	Los Alamos Public Schools Foundation
26190	APS Foundation
	ENMR Plateau- Education Foundation School Grant
	Toyota Family Literacy Program
	McCarthey Dressman Education Foundation
_	McGruff Neighborhood Initiatives
	Friends of Mountain Mahogany Foundation
	Institute for Educational Leadership
	Washington TRU Solutions LLC
	Albuquerque Community Foundation
	Spaceport GRT Grant - Sierra County
	Conoco/Phillips School Grant
	Pump up the Volume in Preschool
	SES After School Tutoring
	East Mountain Hs Foundation
	Spaceport GRT Grant - Dona Ana County
	Chevron School Grant
	Tucumcari Band-Aides
	CNM Foundation
	Partners for Developing Futures
	Met Life Foundation
26210	APS Homeless Grants

26211	Target School Grants
26212	DOE i3 Reading Recovery
26213	Active Schools Acceleration Project
26214	Peer Helpers Program
26215	The Bridge of Southern New Mexico
26216	Fuel Up to Play 60
26217	Albertsons Community Grants
26218	United Wy
26217	Project Lead TLDW