

Charter Name
 School District Geo. Location

THRIVE Community School
SANTA FE

Charter Number

3Y DD

4Y DD

C &
C-GIFTED

D &
D-GIFTED

*BASIC

Kindergarten Program

3Y4YDD/KN

FDK

66.00

Basic Program

Grade 1

7.00

1.00

14.00

Grade 2

7.00

1.00

14.00

Grade 3

Grade 4

Grade 5

Grade 6

4.50

1.50

69.00

Grade 7

Grade 8

Grade 9

Grade 10

Grade 11

Grade 12

Totals

0.00

0.00

18.50

3.50

163.00

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE

TOTAL GRADES 1-12

SUBTOTAL MEM

TOTAL MEM

Is this a Charter School?

Y

Please enter Y or N

Is this for the 40th Day?

N

Please enter Y or N.

ECE

COST

PROGRAM

FTE

INDEX

UNITS

Kindergarten

ECE

66.00

1.44

95.040

Kindergarten Units

Basic Program (Grade Total)

Grade 01

22.00

1.20

26.400

Grade 02

22.00

1.18

25.960

Grade 03

0.00

1.18

0.000

Grade 04

0.00

1.045

0.000

Grade 05

0.00

1.045

0.000

Grade 06

75.00

1.045

78.375

Grade 07 *

0.00

1.25

0.000

Grade 08 *

0.00

1.25

0.000

Grade 09 *	0.00	1.25	0.000
Grade 10 *	0.00	1.25	0.000
Grade 11 *	0.00	1.25	0.000
Grade 12 *	0.00	1.25	0.000

* Includes Vocational Weighting

Basic Program Units
TOTAL MEMBERSHIP PROGRAM UNITS

FY 22 SCM PHASE-IN WEIGHTS
 0.25
 0.75

T & E Index
 TCI Index

STAFFING COST MULTIPLIER (SCM)
ADJUSTED BASIC PROGRAM UNITS

Special Education

	MEM	Factor		
C & C-Gifted	18.50	1.00	18.500	
D & D-Gifted	3.50	2.00	7.000	
3 & 4 Yr. DD	0.00	2.00	0.000	
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	9.00	0.70	6.300	Special Ed. Units 31.800
Adjusted Ancillary FTE	1.00	25.00		Ancillary FTE Units 25.000
				Total Special Education Units

Elementary Fine Arts Program (seperated data entry: 80/120 average data, projection for new program (parts))

80/120 ave MEM	New FAEA Prog. MEM	TOTAL	Factor	
0.00	38.00	38.00	0.0500	Fine Arts Program Units

Bilingual Program (seperated data entry: 80/120 average data, projection for new program (parts))

HOURS	80/120 ave MEM	FTE	New BMEP Prog. MEM	FTE TOTAL	Factor
1	0.00	0.00	0.00	0.00	0.500
2	0.00	0.00	0.00	0.00	
3	0.00	0.00	0.00	0.00	
Total Bilingual	0.00	0.00	0.00	0.00	0.00

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program (seperated data entry: 80/120 average data, projection for new program (parts))

Elem PE 07-08 MEM	OpBud Elem PE Prog. MEM	Factor	
0.00	0.00	0.060	Elementary P.E. Units

(NOTE: FOR FY21, ELEM PE MEM MUST NOT EXCEED PRIOR YEAR 80/120 K-6 MEM AND THEREFORE MEM MAY BE CAPPED TO TOTAL 80/120 K-6 MEM)

National Board Certified Teachers

FTE:	Factor	
	1.500	National Board Certified Teachers Units:

Size Adjustment Units

Charter Schools not eligible for District Size

UNITS FY23 PHASE-OUT

Elementary/Mid/Jr. High	34.875	0.20
Senior High	0.000	
Geographic School District Location MEM	12205.750	
District Size(<4,000)	26.467	
District Size(<200)	15.000	
Rural Population Program Units	0.000	

School Size Adjustment Units
 Charter Schools not eligible for District Size

District Size <4,000 Adjustment Units
 Charter Schools not eligible for District Size

District Size <200 Adjustment Units

Rural Population Program Units

New District Adjustment Units

At-Risk Units	<i>At-risk index</i>	<i>MEM</i>
2021-2022:	0.170	185.00

At Risk Units

Charter Schools Student Activities

(Districts Only)	<i>MEM</i>	<i>Factor</i>
		0.100

Growth Units

Charter Schools Student Activities Units
 (Charters not eligible for CS Student Activities)

Home School Student Activities

(Districts Only)	<i>MEM</i>	<i>Factor</i>
		0.100

Home School Student Activities Units
 (Charters not eligible for Home School Student Activities)

Home School Student Program Units

(Districts Only)	<i># of Students</i>	<i># of Classes</i>	<i>Factor</i>
			0.250

Home School Student Program Units
 (Charters not eligible for Home School Student Activities)
 (Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (including New Program Projections)

<i>80/120 ave MEM</i>	<i>New ELT Prog. MEM</i>	<i>TOTAL</i>	<i>Factor</i>
	176.00	176.00	0.110

Extended Learning Time Program Units

K-5 Plus Program Units ((including New Program Projections)

<i>80/120 ave MEM</i>	<i>New K-5+ Prog. MEM</i>	<i>TOTAL</i>	<i>Factor</i>
		0.00	0.300

K-5 Plus Program Units

TOTAL PROGRAM UNITS

Save Harmless Units

GROWTH & SAVE HARMLESS CALCULATION DATA

2021-22 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	185.00		GRAND TOTAL UNITS
			× Unit Value
2022-23 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	185.00		
2022-23 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	185.00		PROGRAM COST
			CHARTER SCHOOL ADMIN. WITHHOLDING
Save-Harmless Data			Non-categorical Revenue Credits:
2020-2021 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)			Tax Levy (41110, 41113, 41114)
			Federal Impact Aid (44103) (enter 100% operational)
			Federal Forest Reserve (44204) \$0.00
			Total Non-Cat Rev Credits \$0.00
			<u>Less: 75% of Non-Categorical Revenue Credits</u>
Growth Data			Other Credits/Adjustments:
2020-21 Operating Budget Calculation 0.000			Energy Efficiency Renewable Bonds (100%)
Op-Bud takes 19-20 40 Day compared to 20-21 Mem Proj. FTE			
40th Day Calculation 0.000			Total Other Credits \$0.00
Takes Prior Year 40th-Day and compares to Current Year 40th-Day			<u>Less: Other Credits/Adjustments</u>

STATE EQUALIZATION GUARANTEE \$1,696,9

PROGRAM/SIZE ADJUSTMENT UNITS:

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (1.0 \times MEM) = \text{UNITS}$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - MEM)/200) \times (1.0 \times MEM)) \times 0.60 = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM
THRIVE Community School		K-2, 6	155.00

TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM

$$((200 - MEM)/200) \times (2.0 \times MEM) = UNITS \quad \text{or} \quad ((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$$

Schools geographically located in a School District with more than 2,000 MEM

$$(((200 - MEM)/200) \times (2.0 \times MEM)) \times 0.60 = UNITS \quad \text{or} \quad (((400 - MEM)/400) \times (1.6 \times MEM)) \times 0.60 = UNITS$$

SCHOOL NAME	CODE	GRADES	MEM
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

TOTAL SENIOR HIGH SCHOOL UNITS

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

District eligible?	<input type="text" value="NO"/>
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a. NEWLY CREATED SCHOOL DISTRICT

$$(MEM \text{ for current year}) \times .147 = UNITS$$

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE) a district is eligible for units as follows:

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(MEM \text{ for prior year} - MEM \text{ for current year}) \times .17 = UNITS$$

4. RURAL POPULATION

RURAL POPULATION FORMULA	FY21 COST DIFFERENTIAL	ELIGIBLE	RURAL POPULATION PROPORTION
$(MEM) \times (\text{Rural Population Proportion}) \times (0.03) = UNITS$	0.06	N	0.207 <small>(Please enter as decimal to three)</small>
Chartered After 7/1/2018?	<input type="text" value="Y"/>		



**GRADE
TOTAL**

0.00
66.00

22.00
22.00
0.00
0.00
0.00
75.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

66.00
119.00

185.00
0.00
185.00



95.040

130.735
225.775

1.000
1.000
1.068
241.128

56.800

1.900

0.000

0.000

0.000

6.975

26.467

(26.467)

15.000

(15.000)

0.000

0.000

31.450

0.000

0.000

0.000

0.000

0.000

0.000

19.360

0.000

357.613

0.000

357.613

4,842.00

\$ 1,731,560.69
(\$34,631.21)

\$ -

\$ -

29.48

PED 910B-5

UNITS

34.875

0.000

0.000

0.000

0.000

0.000

0.000

0.000

0.000
0.000
34.875

UNITS
0.000
0.000
0.000
0.000
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0.000
0.000
0.000
0.000

UNITS
0.000

0.000

UNITS
0.000