					New Mexico Public Educal	tion Department Uniform Chart of A	counts (UCOA)								version 2
FUND FUNCTION	N OBJECT	OBJECT DESCRIPTION	Implementation Year PROJECTED	MT PROJ. AMT PROJ. AMT	PROJ. AMT PRO	OJ. AMT									
FUND 11000 - Ope 11000 REVENUE	erational Rev	venue													
Function-l	Cash Ass	nue ets	Operational)	ear 1 Operational Year 2 Operational Yea	3 Operational Year 4 Operati	ional Year 5									
11000 0000	11111	Unrestricted Cash	s	- \$ 15,285.89 \$ 116,993	06 \$ 400,066.75 \$	433,005.33									
11000 0000	Revenue I	Restricted Cash From Local Sources	Operational Y	ear 1 Operational Year 2 Operational Year	3 Operational Year 4 Operati	ional Year 5									
11000 0000 11000 0000	41310 41331	Tuition from Foreign Nationals Tuition From School Districts outside the State	S S	- S - S	\$ - \$ S - S	-									+
11000 0000 11000 0000	41701	Fees Activities Fees Educational	S	- S - S	s - s										
11000 0000	41705	Fees Users	S	- S - S	\$ - \$										
11000 0000		Fees Summer School Contributions and Donations From Private Sources	s	- s - s	s - s										
44000 0000		From State Sources		ear 1 Operational Year 2 Operational Year											
11000 0000 11000 0000	43202	State Equalization Guarantee State Flow-through Grants	\$ 1,696, \$	29.48 \$ 3,624,363.00 \$ 5,021,417	96 \$ 6,281,114.60 \$ \$ - \$	6,493,836.54							+-		
11000 0000 11000 0000	43212	Indirect Costs (State Flow-through Grants) Indirect Costs (State Direct Grants)	5	- \$ - \$	\$ - \$										
11000 0000	43215	Inter-Governmental Contract Revenue From Federal Sources	s	sear 1 Operational Year 2 Operational Year	\$ \$										
11000 0000	44103	Impact Aid, Public Law 103-382		- S - S - S - S - S - S - S - S - S - S											
11000 0000	Other Ites	Access Board (e-Rate)	Operational Y	par 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	ional Year 5									
11000	TOTAL R	EVENUES: OPERATIONAL FUND	\$ 1,696,9	- S - S 9.48 \$ 3,639,648.89 \$ 5,138,411.	02 \$ 6,681,181.35 \$ 6	6,926,841.87									
FUND 13000-Tran 13000 REVENUE	sportation														
Function-	Cash Ass	nue		Operational Year 2 Operational Yea	3 Operational Year 4 Operati	ional Year 5									
13000 0000	11112	Restricted Cash From State Sources		S - S Operational Year 2 Operational Year											
13000 0000	43206	From State Sources Transportation Distribution		S 55.500.00 S 104.400	00 \$ 147,300.00 \$	182,700.00									
13000 FUND 14000-Instr	TOTAL R	EVENUES: TRANSPORTATION FUND		\$ 55,500.00 \$ 104,400.	00 \$ 147,300.00 \$	182,700.00									
14000 REVENUE	actional ma	Contains													
Function-l	Cash Ass	nue ets	Operational Y	ear 1 Operational Year 2 Operational Yea	3 Operational Year 4 Operati	ional Year 5	 	 						\vdash	
14000 0000	11112	Restricted Cash From State Sources		ear 1 Operational Year 2 Operational Year											
14000 0000		Instructional Materials - 50% Supplementary Allocation	\$		\$ - \$										
14000	TOTAL RE	EVERTOES: INSTITUTE IN A PENIALS TO THE	\$	<u> </u>	- 5		 	1 1			-				
10000	TOTAL: G	ENERAL FUND REVENUES	s - \$ 1,696,9	9.48 \$ 3,695,148.89 \$ 5,242,811.	02 \$ 6,828,481.35 \$ 7	7,109,541.87									
FUND 21000-Food 21000 REVENUE	Services						 	1 1			-				
Function-	0000 - Reve	nue	Onerstiesel 3	ear 1 Operational Year 2 Operational Yea	3 Operational Year 4 Occase	ional Year 5									
21000 0000	11112	Restricted Cash		- S - S - S - S - S - S - S - S - S - S											
21000 0000	41603	From Local Sources Fees Adults/Food Services	Operational Y		3 Operational Year 4 Operation 5 \$	ional Year 5		 							
21000 0000	41604 Revenue	Fees Adults/Food Services Fees Students/Food Services From Federal Sources	S Operational 3	sear 1 Operational Year 2 Operational Yea		ional Year 5									
21000 0000		Restricted Grants Federal Flow-through	S S	- S - S	\$ · \$										
21000 FUND 24101 - FED	TOTAL RE	EVENUES: FOOD SERVICES I-THROUGH GRANTS - TITLE 1 ESEA	\$. 5 . 5	5 - 5	•									
24101 REVENUE	tevenue				2 2 1 X 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1										
24101 000		Retricted Grants - Federal Flowthrough	S	ar 1 Operational Year 2 Operational Year	\$ - \$	onal real 5									
24101 FUND 24106 - FED	TOTAL RE	EVENUES: FEDERAL FLOW-THROUGH GRANTS - I-THROUGH GRANTS - ENTITLEMENT IDEA-B	TITLE 1 ESEA \$	- \$ - \$ ·	\$ - \$	-									
24106 REVENUE			Onesetional V	or 4 Operational Year 2 Operational Year	2 Operational Year A Operation	avel Year E									
24106 000	00 44500	Retricted Grants - Federal Flowthrough	S S	ar 1 Operational Year 2 Operational Year - S - S	\$ - \$	onal real 5									
24106 FUND 24109 - FED	TOTAL RE	EVENUES: FEDERAL FLOW-THROUGH GRANTS - I-THROUGH GRANTS - PRESCHOOL IDEA-B	ENTITLEMENT IDEA-B \$	- S - S	\$ - \$										
24109 REVENUE			Onesetional V	ar 1 Operational Year 2 Operational Year	2 Operational Year A Operation	avel Year E									
24109 000	00 44500	Retricted Grants - Federal Flowthrough	9	- \$ - \$	\$ - \$	onal rear 5									
FUND 24146 - FED	DERAL FLOW	EVENUES: FEDERAL FLOW-THROUGH GRANTS - THROUGH GRANTS - CHARTER SCHOOL PROG	RAM	. 5 . 5	\$. \$	•							$\overline{}$		
				ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5									
24146 000	00 44500	Retricted Grants - Federal Flowthrough VENUEST BEDERAL FLOW-HIROUGH GRANTS - THROUGH GRANTS - ENGLISH LANGUAGE ACC	\$ 300,000.00 \$ 392,	00.00 \$ 58,000.00 \$	\$ - \$	·									
24146 FUND 24153 - FED	TOTAL RE	EVENUES: FEDERAL FLOW-THROUGH GRANTS I-THROUGH GRANTS - ENGLISH LANGUAGE ACC	\$ 300,000.00 \$ 392,0 Duisition	0.00 \$ 58,000.00 \$	5 - 5	•									
24153 REVENUE	tevenue			ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5									
24153 000		Retricted Grants - Federal Flowthrough	S S	- S - S	\$ - \$	onal real 5									
24153 FUND 24154 - FED	TOTAL RE	EVENUES: I-THROUGH GRANTS - TEACHER/PRINCIPAL TRA	AINING AND RECRUITING	. 5 . 5	5 - 5	•									
24154 REVENUE Function 0000 - R				ar 1 Operational Year 2 Operational Year	2 Operational Year A Operation	avel Year E									
24154 000	00 44500	Retricted Grants - Federal Flowthrough	S	- S - S	\$ - \$	·									
24154 FUND 24174 - FEE	TOTAL RED	EVENUES: FEDERAL FLOW-THROUGH GRANTS - I-THROUGH GRANTS - CARL D PERKINS SECOND	- ENGLISH LANGUAGE A S Dary Current	. 5 . 5	\$ - \$								$\overline{}$		
24174 REVENUE Function 0000 - R			Operational Y	ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5									
24174 000	00 44500	Retricted Grants - Federal Flowthrough	s	- S - S	\$ - \$										
FUNDS 26XXX* - I	LOCAL GRAP	NTS	CARL D PERRINS SECUR \$. 5	, ,										
26xxx REVENUE Function 0000 - R	tevenu <u>e</u>		Implementation Year 0 Operational Y	ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5	 								
26xxx* 000	00 11112	Restricted Cash	\$ - \$ \$ - \$	- s - s	\$ \$										
26xxx* 000 26xxx* 000 26xxx* 000		Instruction - Categorical Instructional Support - Categorical Administration - Categorical	s - s	- S - S	\$ - \$	-									
26XXX	TOTAL R	EVENUES: LOCAL GRANTS	\$ - \$ \$ - \$	- S - S - S	\$ - \$		 								
FUNDS 26XXX* - I 26xxx REVENUE	LOCAL GRAP	NTS													
Function 0000 - R	tevenue		Implementation Year 0 Operational Y	ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5									
26xxx* 000 26xxx* 000	00 41921	Restricted Cash : Instruction - Categorical :	\$ - \$ \$ - \$	- S - S	\$ - \$ \$ - \$	-									
26xxx* 000	00 41922	Instructional Support - Categorical Administration - Categorical	\$ - \$ \$ - \$	- 5 - 5	\$ - \$:					_				\vdash
		EVENUES: LOCAL GRANTS THROUGH GRANTS - READS TO LEAD													
27114 REVENUE															
Function 0000 - R	tevenue	Restricted Cash	Operational Y	ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5									
27114 000	00 43202	State Flow-Through Grants	Š	- \$ - \$	s s	-									
FUNDS 27141 - ST	TATE FLOW-	EVENUES: THROUGH GRANTS - TRUANCY/DROPOUT PREVI	ENTION		. 5										
27141 REVENUE Function 0000 - R	tevenu <u>e</u>		Operational Y	ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5	 								
27141 000		Restricted Cash State Flow-Through Grants	\$	- S - S	s - s	-									
			EADS TO LEAD \$	- \$ - \$ - \$ - \$	\$ - \$ \$ - \$	-									
FUNDS 27149 - ST 27149 REVENUE	TATE FLOW-	THROUGH GRANTS - PREK													
Function 0000 - R	tevenue	Postrioted Cosh	Operational Y	ar 1 Operational Year 2 Operational Year	3 Operational Year 4 Operation	onal Year 5									
27149 000 27149 000	00 11112 00 43202	Restricted Cash State Flow-Through Grants	\$	- S - S	\$ - \$										
27149	TOTAL RE	EVENUES: STATE FLOW-THROUGH GRANTS - PR	REK \$. \$	\$ - \$		+	+		-	-1		-+-	\vdash	\vdash
27166 REVENUE		THROUGH GRANTS - K-3+		ar 1 Operational Year 2 Operational Year	2 Overetional V 1 O	and Year 5									
27166 0000 - R	tevenue 00 11112	Restricted Cash	Operational Y	ar 1 Operational Year 2 Operational Year	\$ - \$	onal fear 5									
27166 000 27166	00 43202	State Flow-Through Grants	3+ \$	- S - S	\$ - \$	-	+	+		-	-1		-+-	\vdash	\vdash
FUNDS 27188 - ST 27188 REVENUE		THROUGH GRANTS - 4RFUTURE													
Function 0000 - R	tevenue		Operational Y	ar 1 Operational Year 2 Operational Year		onal Year 5									
27188 000 27188 000	00 11112	Restricted Cash State Flow-Through Grants	S .	- S - S - S - S	S - S						-				
27188	TOTAL R	EVENUES: STATE FLOW-THROUGH GRANTS - 4R	RFUTURE	- s - s	S - \$										
20000	TOTAL RI	EVENUES: SPECIAL REVENUE FUNDS	\$ 300,000.00 \$ 392,0	0.00 \$ 58,000.00 \$	s - s		+ + + + -								
		mital Outlay													
20000 FUND 31200-Publi 31200 REVENUE	lic School Ca	pital outlay													

			New Mexico Pul	blic Education Department Uniform Ch	nart of Accounts (UCOA)						version 2.
Function-0000 - Revenue Revenue S1200 0000 43209 31200 TOTAL RE FUND 31600-Capital Improvem 31600 REVENUE Function-0000 - Rever Capital Capita	From State Sources	Operational Year 1 Operational Year 2	Operational Year 3 Operational Year 4	Operational Year 5							
31200 TOTAL RE FUND 31600-Capital Improvem 31600 REVENUE	EVENUES: Public School Capital Outlay nets HB-33	\$ 138,195.00 \$ 259,956.00	\$ 366,777.00 \$ 459,405.00 \$ 366,777.00 \$ 459,405.00	\$ 472,851.00							
		Operational Year 1 Operational Year 2	Operational Year 3 Operational Year 4	Operational Year 5							
31600 0000 11112 Revenue F 31600 0000 41110 STORE TUND 31700-Capital Improven 31700 REVENUE Function-0000 - Revenue F 31700 0000 43292	Ad Valorem Taxes School District VENUES: Capital Improvements HB-33	Operational Year 1 Operational Year 2	S - S - Operational Year 4 S - S	Operational Year 5							
FUND 31700-Capital Improvem 31700 REVENUE	nents SB-9 (State Match)										
31700 0000 43202 31700 0000 43202	From State Sources State Flow-through Grants	Operational Year 1 Operational Year 2	Operational Year 3 Operational Year 4 S - \$ S - \$	\$ -							
31700 0000 43204 31700 TOTAL RE FUND 31701-Capital Improvem	Prior Year Balances EVENUES: Capital Improvements SB-9 (State Match) nents SB-9 (Local)	\$ - \$ -	\$ - \$ -	\$ -							
31700 TOTAL RE FUND 31701-Capital Improvem 31700 REVENUE Function-0000 - Rever	nuc ets										
31701 0000 111111 Revenue F 31701 0000 41110 31701 0000 41110	Unrestricted Cash From Local Sources And Valorem Taxes School District		s - s -	S -							\equiv
		\$ · \$ ·	\$ - \$ -	\$ -							#
30000 TOTAL RETOTAL REVENUE	\$ 3	\$ 138,195.00 \$ 259,956.00 300,000.00 \$ 2,227,124.48 \$ 4,013,104.89	\$ 5,609,588.02 \$ 7,287,886.35	\$ 7,582,392.87							
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	OBJECT DESCRIPTION	PROJ. AMT FTE	PROJ. AMT FTE	PROJ. AMT FTE	PROJ. AMT	FTE PROJ. AMT	FYE	PROJ. AMT FTE						
11000 OPERATIONAL FUND EXPEND	ITURES	10000 - GENERAL	FUND EXPENDITURES											
	ces - Compensation		\$ 545,175.00 8.5	\$1,050,371.00 17.00										
11000 1000 51100 141	1 Salaries Expense: Teachers-Grades 1-12 2 Salaries Expense: Teachers- Special Education		\$ 545,175.00 8.5 \$ 60,575.00 1	\$1,050,371.00 17.00 \$185,360.00 3.00										
11000 1000 51100 141 11000 1000 51100 141	3 Salaries Expense: Teachers-Early Childhood Ed 5 Salaries Expense: Teachers-Vocational and Technical (Digital			\$61,787.00 1.00 \$216,253.00 3.50	\$63,022.00	1.00 \$64,283.0 1 5.50 \$401,767.0	00 1.00							
11000 1000 51100 141 11000 1000 51100 142	5 Salaries Expense: Teachers-Other Instruction (Enrichment Teachers & Salaries Expense: Teachers Special Education - Giffed		\$ 64,475.00 1	\$216,253.00 3.50	\$283,600.00	5.50 \$401,767.0	00 6.75	\$458,978.00 7.00						
11000 1000 51100 161 11000 1000 51100 161	Salaries Expense: Substitutes Professional Development Salaries Expense: Substitutes-Sick Leave													
11000 1000 51100 161 11000 1000 51100 161	2 Salaries Expense: Substitutes-Other Leave 8 Salaries Expense: Athletics Salaries													
11000 1000 51100 162 11000 1000 51100 171 11000 1000 51100 171	4 Salaries Expense: Activities Salary 1 Salaries Expense: Instructional Assistants-Grades 1-12		S 90.540.00 3	\$ 184.702.00 \$ 6.00	\$ 251 194 00	\$ 800 \$ 352300.00	0 \$11.00	\$ 359.346.00 \$11.00						
11000 1000 51100 171 11000 1000 51100 171														
11000 1000 51200 171 11000 1000 51300 141	Salaries Expense: Instructional Assistants-Early Childhood Education Overtime Expense: Instructional Assistants-Grades 1-12 Additional Compensation: Teachers-Grades 1-12 (ELTIK-5+/Novice)		\$ 3,000.00	\$ 81,356.41	\$ 112,811.78	\$ 143,404.73	,	\$ 150,930.49						
11000 1000 51300 141	2 Additional Compensation: Teachers-Special Education (ELT/K-5+) 5 Additional Compensation: Teachers-Vocational and Technical (Digital		\$ 3,000.00	\$ 13,562.93	\$ 23,056.90	\$ 28,221.66	6	\$ 28,786.10 \$ 4,797.66						
11000 1000 51300 141 11000 1000 51300 141	Additional Compensation: Teachers-Vocational and Technical (Lignal Additional Compensation: Teachers-Other Instruction (Errichment		\$ 10,500.00	\$ 32,323.39	\$ 4,611.37 \$ 43,251.22	\$ 4,703.6.	9	\$ 66,583.76						
11000 1000 51300 161 11000 1000 51300 162	Additional Compensation: Teachers-Other Instruction (Enrichment Additional Compensation: Athletics Salaries Additional Compensation: Summer School/After School													
11000 1000 51300 162 11000 1000 51300 171	4 Additional Compensation: Activities Salary 1 Additional Compensation: Instructional Assistants-Grades 1-12 (ELT/K-		\$774.265.00 13.50	\$ 13,514.78 \$1,843,751.51 30.50	\$ 18,380.05	\$ 25,778.01 42.50 \$3,328,249.6	5	\$ 26,293.61 \$ \$3,521,743.61 55.00						
Personnel Servi	Additional Compensation, Architels Sasiery Additional Compensation institutional Additional Compensation institutional Additional Compensation institutional Compensation in the Compe													
11000 1000 52111 0000 11000 1000 52112 0000	Educational Retirement ERA - Retiree Health		\$ 125,043.80 \$ 15,215.30 \$ 47,167.43	\$ 297,765.87 \$ 36,875.03 \$ 114,312.59	\$ 414,174.71 \$ 51,290.99 \$ 159,002.06	\$ 537,512.33 \$ 66,564.98 \$ 206,351.48	9	\$ 568,761.59 \$ 70,434.87 \$ 218,348.10						
11000 1000 52112 0000 11000 1000 52210 0000 11000 1000 52220 0000	FICA Payments Medicare Payments		\$ 47,167.43 \$ 11,031.09	\$ 114,312.59 \$ 26,734.40	\$ 159,002.06 \$ 37,185.97	\$ 206,351.48 \$ 48,259.63	2	\$ 218,348.10 \$ 51,065.28		-				
11000 1000 52312 0000	l ife		\$ 26,730,00	\$ 63,409.50	e 99.357.50	\$ 111.746.25	6	\$ 114.345.00						
11000 1000 52313 0000	Dental Vision		\$ 761.40 \$ 1,069.20 \$ 267.30	\$1,720.20 \$2,536.38 \$634.10	\$2,397.00 \$3,534.30 \$883.58	\$3,031.5 \$4,469.8 \$1,117.4	16	\$3,102.00 \$4,573.80 \$1,143.45						
11000 1000 52314 0000 11000 1000 52315 0000 11000 1000 52500 0000	Disability Unexployment Compensation		e 534.60	\$1.269.10	\$1.767.15	\$2,224.0	22	\$2.286.00						
11000 1000 52500 0000 11000 1000 52710 0000 11000 1000 52720 0000	Unautosy Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits		\$ 10,411.20 \$ 124.20	\$ 23,521.60 \$ 280.60	\$ 32,776.00 \$ 391.00			\$ 42,416.00 \$ 506.00						
1000 Burch Port	Total: Personnel Services Employee Benefits		\$238,355.52	\$569,058.46	\$791,760.25	\$1,023,234.9	10	\$1,076,983.00						
11000 1000 53330 0000	ssional and Technical Services Protessional Development Other Professional Services		\$ 12,000.00	31,000.00	39,500.00	49,500.0		52,000.00						
11000 1000 53711 0000	Other Charges		\$ 5,000.00	\$9.400.00	\$13.160.00	\$16.318.4	W	\$16.971.14						
11000 1000 53760 0000	Tutton for Concurrent Enrolment Total: Purchased Professional and Tech Services		\$17,000.00	\$40,400.00	\$52,660.00	\$65,818.4	10	\$68,971.14						
Purchased Prop 11000 1000 54311 0000	Total: Purchased Professional and Tech Services stry Services Maritenance & Repair - Furniture Fixtures its quipment Rental - Land and Buildings													
11000 1000 54620 0000	Rental - Equipment and Vehicles													
11000 1000 54630 0000	Rental - Computers and Related Equipment Total: Purchased Property Services		\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00				LΞ		=
11000 1000 55817 0000 11000 1000 55818 0000	Employee Travel - Non-Teachers Student Travel Other Travel - Non-Employees Employee Travel - Teachers		\$12,025.00	\$22,620.00	\$31,915.00	\$39,585.0	00	\$41,145.00						
11000 1000 55819 0000 11000 1000 55913 0000	Employee Travel - Teachers Contracts - Interconnect(IEEC													
11000 1000 55914 0000 11000 1000 55915 0000	Contracts - Interagency/REC Contracts - Interagency Other Contract Services													
Supplies	Other Contract Services Total: Other Purchased Services		\$12,025.00	\$22,620.00	\$31,915.00	\$39,585.0	00	\$41,145.00						
11000 1000 56112 0000	Other Textbooks Software		\$17,823.07	\$38,094.59	\$51,156.16	\$63,005.3	15	\$64,464.67						
11000 1000 56113 0000 11000 1000 56118 0000	General Supplies and Materials		\$25,000.00 \$25,000.00 \$67,823.07	\$26,250.00 \$26,250.00 \$90,594.59	\$27.562.50 \$27.562.50 \$106,281.16			\$30.387.66 \$30.387.66 \$125,239.98						
Property	Total: Supplies													
11000 1000 57331 0000 11000 1000 57332 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property		\$10.000.00 \$50,000.00 \$60,000.00	\$12.500.00 \$15,000.00 \$27,500.00	\$20,000,00 \$10,000,00 \$30,000,00			\$40.000.00						
								\$50,000.00 \$90,000.00						
Function 2100 - Support Sou	L: INSTRUCTION			\$27,500.00 \$2,593,924.56 30.50										
Function-2100 - Support Ser Personnel Servi	L INSTRUCTION vices - Students ces - Compensation			\$2,593,924.56 30.50	\$3,577,165.73	42.50 \$4,612,774.5	6 53.75	\$4,924,082.73 55.00						
Function-2100 - Support Series	INSTRUCTION Vices - Students Crees - Compensation Director) Shaares Expense: Guidance Courseors;Social Workers					42.50 \$4,612,774.5	6 53.75	\$4,924,082.73 55.00 \$81,182.00 1.00 \$131,137.00 2.00						
Function-2100 - Support Series	INSTRUCTION Vices - Students Crees - Compensation Director) Shaares Expense: Guidance Courseors;Social Workers			\$2,593,924.56 30.50	\$3,577,165.73	42.50 \$4,612,774.5	6 53.75	\$4,924,082.73 55.00 \$81,182.00 1.00 \$131,137.00 2.00						
Function-2100 - Support Ser Personnel Servi 11000 2100 51100 1211 11000 2100 51100 1215 11000 2100 51100 1216 11000 2100 51100 1217 11000 2100 51100 1217 11000 2100 51100 1217	S. INSTAUCTION Co. Compensation Director Salanes Expense: Lucianoe Louiseentuiscosa vironers Salaines Expense: Health Assistantes			\$2,593,924.56 30.50	\$3,577,165.73	42.50 \$4,612,774.5 1.00 \$159,181.0 1.00 \$128,565.0 \$63,672.0	00 2.00 00 2.00 00 1.00	\$4,024,082,73 55.00 \$81,182.00 1.00 \$131,137.00 2.00 \$64,946.00 1.00						
Function-2100 - Support S21 11000 2100 51100 1211 11000 2100 51100 1215 11000 2100 51100 1216 11000 2100 51100 1217 11000 2100 51100 1217 11000 2100 51100 1217 11000 2100 51100 1218 11000 2100 51100 1311 11000 2100 51100 1311 11000 2100 51100 1311	SINS (USD) Consider Services (Services Services Service			\$2,593,924.56 30.50	\$3,577,165.73	42.50 \$4,612,774.5 1.00 \$159,181.0 1.00 \$128,565.0 \$63,672.0	00 2.00 00 2.00 00 1.00	\$4,924,082.73 55.00 \$81,182.00 1.00 \$131,137.00 2.00						
Function 2100 - Support 58 and 11000 2100 - Support 58 and 11000 2110 - Support 58 and 11000 2111 - Support 58 and 11000 2101 - Support 58 and 11000 2100 - Support 58 and 11000 2100 - Support 51000 2100 - Support 50 and 11000	INSTRUCTION CONTROLLED AND CONTROLL		\$1,169,468.59 13.50	\$2,593,924.56 30.50 \$61,787.00 1.00	\$78,030,00 \$63,022,00	1.00 \$199,181.0 1.00 \$199,181.0 1.00 \$128,565.0 \$63,672.0	65 53.7/5 00 2.00 00 2.00 1.00 00 0.50	\$4,924,082.73 55.00 \$81,182.00 1.00 \$131,137.00 2.00 \$64,946.00 1.00 \$32,784.00 0.50						
Function 2.002 - Support 58 and 11000 Personnel Servi 11000 21100 1211 11000 1210 1211 11000 2100 1211 11000 2100 51100 1216 11000 2100 51100 1216 11000 2100 51100 1216 11000 2100 51100 1216 11000 2100 51100 1218 11000 2100 51100 1310 11000 2100 51100 1310 11000 2100 51100 1312 11000 2100 51100 1312 11000 2100 51100 1312 11000 2100 51100 1311 11000 2100 51100 1311 11000 2100 51100 1311 11000 2100 51100 1311 11000 2100 51100 1311 1	SINSTAL MATERIA See - Compensation Decord Journal Sales Sports Register Name Sales Sports Register Name Sales Sports Register Name Sales Sports Sports Register Name Sales Sports Sports Register Name Sales Sports Regist			\$2,593,924.56 30.50 \$61,787.00 1.00	\$78,030,00 \$63,022,00	1.00 \$199,181.0 1.00 \$199,181.0 1.00 \$128,565.0 \$63,672.0	65 53.7/5 00 2.00 00 2.00 1.00 00 0.50	\$4,924,082.73 55.00 \$81,182.00 1.00 \$131,137.00 2.00 \$64,946.00 1.00 \$32,784.00 0.50						
Function 2 to 2. Support 5 or	LINEAL VALUE OF CONTROL OF CONTRO		\$1,169,468.59 13.50	\$2,593,924.56 30.50 \$61,787.00 1.00	\$78,030,00 \$63,022,00	1.00 \$199,181.0 1.00 \$199,181.0 1.00 \$128,565.0 \$63,672.0	65 53.7/5 00 2.00 00 2.00 1.00 00 0.50	\$4,924,082.73 55.00 \$81,182.00 1.00 \$131,137.00 2.00 \$64,946.00 1.00 \$32,784.00 0.50						
Function 2 to 2. Support 5 or	LINEAL VALUE OF CONTROL OF CONTRO		\$1,169,468.59 13.50	\$2,593,924.56 30.50 \$61,787.00 1.00 \$38,250.00 0.50	\$3,677,165.73 \$78,030,00 \$63,022,00 \$39,015,00	42.50 \$4,612,774.5 1.00 \$199.181.0 1.00 \$129.505.0 \$63,672.6 \$32,141.0 0.50 \$79.991.0	0 2.00 0 2.00 00 1.00 1.00 0 0.50	\$4,024,082,73 55.00 \$81,182,00 1.00 \$131,137,00 2.00 \$44,946,00 1.00 \$32,784,00 0.50 \$81,182,00 1.00						
Presented Section 2 100 Separat Sectio	SILVER LIGHTON - Compensation Occopy Occopy		\$1,169,466.59 13.50 \$37,500.00 0.50	\$2,593,924.56 30.50 \$61,787.00 1.00 \$61,787.00 0.50 \$38,250.00 0.50	\$3,677,165,73 \$78,030,00 \$63,022,00 \$39,015,00 \$180,067,00	42.50 \$4,612,774.50 1.00 \$110,1816.1816 1.00 \$113,500.60 \$60,572.6 \$32,141.0 0.50 \$79,591.6	66 53.75 00 2.000 00 2.000 00 1.00 00 0.50 00 1.00	\$4,024,082,73 55.00 \$81,182,00 1.00 \$131,137,00 2.00 \$131,137,00 1.00 \$44,046,00 1.00 \$32,784,00 0.00 \$81,182,00 1.00 \$31,182,00 1.00						
Presented Section 2 100 Separat Sectio	SILVER LIGHTON - Compensation Occopy Occopy		\$1,109,465.50 13.50 \$37,500.00 0.50 \$37,500.00 0.50 \$37,500.00 0.50	\$2,693,024.50 30.50 \$61,787.00 1.00 \$38,250.00 0.50 \$100,037.60 1.50 \$100,037.60 1.50	\$3,677,165,73 \$78,030,00 \$63,022,00 \$63,022,00 \$39,015,00 \$180,667,00 \$29,080,82 \$3,601,34	42.50 \$4,612,774.6 1.00 \$159.181.0 1.00 \$178.595.0 1.00 \$178.595.0 \$63.872.0 \$32,141.0 0.50 \$77.591.0 2.50 \$463,190.0 \$77.790.0 \$77.790.0	10 2.000 10 2.000 10 2.000 100 1.00 100 1.00 100 1.00	\$4,024,013273 05500 \$81,182,00 1,00 \$131,137.00 2.00 \$81,182,00 1,00 \$131,137.00 2.00 \$81,182,00 1,00 \$10,182,00 1,00 \$11,182,00 1,00 \$11,182,00 1,00 \$11,182,00 1,00 \$11,182,00 1,00						
Newston-1 for Support Services 1,000 1,0	LINEAL VALUE OF CONTROL OF CONTRO		\$1,169,466.59 13.50 \$37,500.00 0.50	\$2,693,024,50 \$0.50 \$1.0	\$3,077,165,72 \$78,030,00 \$63,022,00 \$33,022,00 \$39,015,00 \$180,067,00 \$29,000,62 \$3,601,34 \$11,041,52	42.50 \$4,512,774.6 1.00 \$190,191.0 1.00 \$120,191.0 1.00 \$13,856.0 1.00 \$13,856.0 1.00 \$12,61.0 1.00 \$12,756.0 1	00 2.00 00 2.00 00 1.00 00 0.50 00 1.00 00 6.50	\$4,024,012,273 65.00 \$81,182,00 1.00 \$11,137,00 2.00 \$94,940,00 1.00 \$2,784,00 0.50 \$32,784,00 0.50 \$81,182,00 1.00 \$81,182,00 1.00 \$8						
Personnel Series 1,000 1	LINIA (MILIO) cos - Cempenation Decesion Subrea Experier Registrated Nutrie Salviere Experier Registrated Nutrie Salviere Experier Secretary, Clarical Technical Assistants Salviere Experier. Sociolis Salviere Experier. Salviere Experier. Sociolis Salviere Experier. Salviere Experier. Polycolis Technical Technical Assistants Salviere Experier. Sociolis Salviere Experier. Salviere Experier. Polycolis Technical Technical Assistants Salviere Experier. Applicability Conservier. Salviere Experier. Applicability Conservier. Salviere Experier. Applicability Conservier. Salviere Experier. Salviere Experier. Sa		\$1,169,468.59 13.50 \$37,500.00 0.50 \$37,500.00 0.50 \$37,500.00 0.50 \$77,000.00 0.50 \$77,000.00 0.50 \$77,000.00 0.50 \$77,000.00 0.50	\$38,250.00 0.00 \$51,787.00 1.00 \$38,250.00 0.00 \$150,037.00 1.50 \$150,037.00 1.50 \$150,000.01 \$2,000.01 \$1,155.00 \$1,155.00 \$2,000.01 \$2,155.00 \$1,155.00 \$2,155.00 \$1,155.00 \$1,155.00 \$2	\$3,572,113,572 \$78,030,000 \$63,022,00 \$39,015,00 \$39,015,00 \$180,047,90 \$39,008,22 \$39,008,23 \$39,015,00 \$30,015,00 \$30,00	42.50 \$4,512,774.6 1.00 \$199,191.0 1.00 \$199,191.0 1.00 \$123,550.0 \$03,672.6 \$23,141.6 \$23,14	00 2.000 00 2.000 00 1.00 00 0.50 00 0.50 00 6.50	\$4,024,012,273 65.00 \$81,182,00 1.00 \$11,137,00 2.00 \$64,046,00 1.00 \$52,784,00 0.50 \$532,784,00 0.50 \$532,784,00 0.50 \$533,784,00 0.50 \$533,784,00 0.50 \$534,000,000 \$534,000 \$534,0						
Newstand 160	SINSTALINATION OF Compensation Oroccol Director Oroccol Orocc		\$1,000,000 \$1,000,000	\$50,797.00 1.00 \$61,797.00 1.00 \$51,797.00 1.00 \$53,290.00 0.50 \$100,597.00 1.50 \$100,597.00 1.50 \$2,000.71 \$3,000.71 \$3,000.71 \$3,000.71	\$78,030,00 \$63,022,00 \$33,022,00 \$33,022,00 \$39,015,00 \$180,047,00 \$180,047,00 \$1,041,041,041,041,041,041,041,041,041,04	\$2.00 \$4,52,74.00 \$10,101,011,010,010,010,010,010,010,010,	00 2.00 00 2.00 00 1.00 00 0.50 00 1.00 00 6.50 00 6.50	\$4,024,012473 05500 \$81,182,00 1.00 \$131,13700 2.00 \$131,13700 2.00 \$10,000 1.00 \$20,784,00 0.00 \$20,784,00 0.00 \$21,182,00 1.00 \$21,182,00 1.00 \$21,224,00 0.00 \$21,22						
Newstand 160	SINSTALINATION OF Compensation Oroccol Director Oroccol Orocc		\$1,100,000 0.00 \$17,500.00 0.00 \$17,50	\$3,63,024,64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,577,113,572 \$78,030,000 \$65,522,00 \$30,015,00 \$100,047,000 \$100,047,000 \$20,000,057,000 \$100,047,000 \$100	\$2.50 \$4,52,774.6 1.00 \$139,865.0 1.00 \$173,865.0 \$1	00 2.00 00 2.00 00 1.00 00 1.00 00 0.50 00 1.00 00 6.50 00 0.50 00 0.50	\$4,024,012,773 05.00 \$81,182,00 1.00 \$131,137.00 2.00 \$94,646,00 1.10 \$131,137.00 2.00 \$94,646,00 1.10 \$132,784,00 0.00 \$81,182,00 1.00 \$31,1						
	SILVER (UNITED) Consciol Director Director Solitors (Springer, United Structure) Solitors (Springer, United Structure) Solitors (Springer, United Structure) Solitors (Springer, United Structure) Solitors (Springer, Springer, United Structure) Solitors (Springer, Springer, United Structure) Solitors (Springer, Springer, United Structure) Solitors (Springer, United Structure) Solitors (Spring		\$1,000,000 \$1,000,000	\$50,797.00 1.00 \$61,797.00 1.00 \$51,797.00 1.00 \$53,290.00 0.50 \$100,597.00 1.50 \$100,597.00 1.50 \$2,000.71 \$3,000.71 \$3,000.71 \$3,000.71	\$78,030,00 \$63,022,00 \$33,022,00 \$33,022,00 \$39,015,00 \$180,047,00 \$180,047,00 \$1,041,041,041,041,041,041,041,041,041,04	42.50 \$4,512,774.50 1.00 \$159,191.50 1.00 \$159,191.50 1.00 \$12,2550 1.00	00 2.00 00 2.00 00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$4,024,012473 05500 \$81,182,00 1.00 \$131,13700 2.00 \$131,13700 2.00 \$10,000 1.00 \$20,784,00 0.00 \$20,784,00 0.00 \$21,182,00 1.00 \$21,182,00 1.00 \$21,224,00 0.00 \$21,22						
	SILVER (UNITED) Consciol Director Director Solitors (Springer, United Structure) Solitors (Springer, United Structure) Solitors (Springer, United Structure) Solitors (Springer, United Structure) Solitors (Springer, Springer, United Structure) Solitors (Springer, Springer, United Structure) Solitors (Springer, Springer, United Structure) Solitors (Springer, United Structure) Solitors (Spring		\$1,169,468.59 13.50 \$1,169,468.59 13.50 \$27,500.00 0.50 \$27,500.00 0.50 \$7,700.00 0.50 \$7	\$36,250,000 1,00 \$510,250,000 0,50 \$510,250,000 0,50 \$510,057,00 1,50 \$510,057,0	\$78,030,00 \$83,022,00 \$83,022,00 \$30,015,00 \$180,047,00 \$20,000,62 \$20,000,62 \$30,0134 \$	42.50 \$4,512,774.50 1.00 \$159,191.50 1.00 \$159,191.50 1.00 \$12,2550 1.00	00 2.00 00 2.00 00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$4,024,012,273						
	SILVER (UNITED) Consciol Director Director Director Salaries Superant Valuation Consideration Vineral Salaries Superant Valuation Consideration Vineral Salaries Superant Valuation Valuation Vineral Salaries Superant Superant Valuation Vineral Assistants Salaries Superant Superant Valuation Valuation Vineral Assistants Salaries Superant Superant Valuation Vineral Assistants Salaries Superant Superant Valuation Vineral Valuation Vineral Salaries Superant Superant Valuation Vineral Salaries Valuation Vineral Sal		\$1,169,468.59 13.50 \$1,169,468.59 13.50 \$27,500.00 0.50 \$27,500.00 0.50 \$7,700.00 0.50 \$7	\$36,250,000 1,00 \$510,250,000 0,50 \$510,250,000 0,50 \$510,057,00 1,50 \$510,057,0	\$78,030,00 \$83,022,00 \$83,022,00 \$30,015,00 \$180,047,00 \$20,000,62 \$20,000,62 \$30,0134 \$	\$2.50 \$4,52,774.6 1.00 \$139,865.0 1.00 \$123,865.0 \$63,972.6 \$63,972.6 \$52,141.6 \$79,991.0 \$7	6 53,765 10 20000 20000 20000 10	\$4,024,012,273						
	SILVER (UND 10) Consciol Director Director Salaries Supera. Unidentify Considerations winners Salaries Supera. Pergiament Number Salaries Supera. Secretary. Registered Number Salaries Supera. Secretary. Secreta		\$37,500.00 0.00 \$37,500.00 0.00 \$37,500.00 0.00 \$37,500.00 0.00 \$37,500.00 0.00 \$37,500.	\$58,250.00 (1.50 \$61,767.00 1.50 \$61,767.00 1.50 \$530,250.00 0.50 \$530,250.00 0.50 \$530,250.00 (1.50 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01 \$5,000.01	\$78,030,00 \$78,030,00 \$63,022,00 \$43,022,00 \$190,047,00 \$190,047,00 \$190,047,00 \$110,047,00 \$110,047,00 \$100,047,0	\$2.50 \$4,512,774.6 1.00 \$199,160 10 1.00 \$173,500 00 \$13,500 00 \$13,500 00 \$13,500 00 \$2,141.6 \$2,1	6 3375 G	\$4,024,012,273						
	SUBSTANCES ON CONTROL OF THE PROPERTY OF THE P		\$1,169,468.50 \$13.60 \$21,500.00 0.50 \$21,500.00 0.50 \$21,500.00 0.50 \$230.00 0.50 \$230.00 0.50 \$300.00 \$230.00 \$300.00	\$38,250.00 0.00 \$51,000.01 \$51,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01	\$78,030,00 \$78,030,00 \$63,022,00 \$33,022,00 \$38,015,00 \$38,015,00 \$38,0134,01 \$38,01 \$38,	42.50 \$4,512,774.50 1.00 1	6 33,75 C 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,024,012,273						
Personal Section 1,000 1	SANS LOCATION Service S Branch Sandres Deprese Registered Name Saldres Sporese Registered Name Saldres Sporese Services/Central Technical Assistant Saldres Sporese Services/Central Technical Assistant Saldres Sporese Services/Central Technical Assistant Saldres Sporese Spores Present Saldres Sporese Sporese Saldres Sporese Sporese Saldres Sporese Sporese Saldres Sporese Present Saldres Sporese Sporese Saldres Sporese		\$1,000.00 \$32,000.00 \$	\$58,260.00 0.50 \$58,260.00 0.5	\$78,030,000 \$78,030,000 \$83,022,00 \$39,015,00 \$180,067,00 \$180,067,00 \$110,067	42.50 \$4,512,774.50 1.00 1	6 33,75 C 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,024,012,273 65.00 \$81,182,00 1.00 \$11,137,00 2.00 \$64,046,00 1.00 \$64,046,00 1.00 \$52,784,00 0.50 \$532,784,00 0.50 \$531,182,00 1.00 \$531,182,00 1						
	SILVER LIGHTON Service S Benefits Service S Benefits Service S Benefits Concept		\$1,169,468.50 \$13.60 \$21,500.00 0.50 \$21,500.00 0.50 \$21,500.00 0.50 \$230.00 0.50 \$230.00 0.50 \$300.00 \$230.00 \$300.00	\$38,250.00 0.00 \$51,000.01 \$51,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01 \$510,000.01	\$78,030,00 \$78,030,00 \$63,022,00 \$33,022,00 \$38,015,00 \$38,015,00 \$38,0134,01 \$38,01 \$38,	42.50 \$4,512,774.50 1.00 1	6 33,75 C 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,024,012,273						
	SILVER LIGHTON Service S Benefits Service S Benefits Service S Benefits Concept		\$1,000.00 \$32,000.00 \$	\$58,260.00 0.50 \$58,260.00 0.50	\$78,030,00 \$78,030,00 \$83,022,00 \$39,015,00 \$39,015,00 \$190,047,00 \$1,041,15 \$2,100,27	42.50 \$4,512,774.50 1.00 1	6 3375 00 2000 00 00 00 00 00 00 00 00 00 00 0	\$4,024,012,273						
	SILVER LIGHTON Service S Benefits Service S Benefits Service S Benefits Concept		\$7,600.00 0.50 \$77,600.00 0.50	\$61,797.00 1.00 \$61,797.00 1.0	\$78,020,00 \$65,022,00 \$65,022,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,	\$2,00 \$4,52,74.5 \$1.00 \$10.00 \$1.00	6 3372 6 10 2 2000 10 10 10 10 10 10 10 10 10 10 10 10	\$4,024,013473 05500 \$81,182,00 1,00 \$11,13700 2,00 \$11,13700 2,00 \$11,13700 2,00 \$11,13700 2,00 \$11,13700 2,00 \$11,13700 2,00 \$11,13700 1,00						
	Service (Control Control Contr		\$1,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,50	\$38,250.00 0.50 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,000 1.00 \$1	\$78,030,000 \$78,030,000 \$83,022,000 \$39,015,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,000	\$2,000 \$100,100 \$100,	6 53.75 100 2.00 1	\$4,024,012,723						
	STATE OF THE PROPERTY OF THE P		\$7,600.00 0.50 \$77,600.00 0.50	\$61,797.00 1.00 \$61,797.00 1.0	\$78,020,00 \$65,022,00 \$65,022,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,047,00 \$180,	\$2,000 \$100,100 \$100,	6 53.75 100 2.00 1	\$4,024,012,723						
	Selection (Companies) Selection (Companies) Selection (Companies) Selection (Companies) Saleties (Superior Registered Name Saleties (Superior Registered		\$1,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,50	\$38,250.00 0.50 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,000 1.00 \$1	\$78,030,000 \$78,030,000 \$83,022,000 \$39,015,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,000	\$2,000 \$100,100 \$100,	6 53.75 100 2.00 1	\$4,024,012,723						
	SILVER LIGHTON Ser Compensation Oncord Jonates Compensation Concord Jonates George Control Control Control Control Salaines Exporter, Registeric Name Salaines Exporter, Selaines Control Control Assistance Salaines Exporter, Selaines Control Control Salaines Salaines Exporter, Selaines Control Control Salaines Salaines Exporter, Selaines Control Control Salaines Salaines Exporter, Selaines Control Control Salaines Exporter, Selaines Control Control Salaines Exporter, Selaines		\$1,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,500.00 0.00 \$27,50	\$38,250.00 0.50 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$100,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,037.00 1.00 \$10,000 1.00 \$1	\$78,030,000 \$78,030,000 \$83,022,000 \$39,015,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,067,000 \$180,000	\$2,000 \$100,100 \$100,	6 53.75 100 2.00 1	\$4,024,012,723						

	Other P	urchased S	ervices								_		- 1							П	1
11000 2100 11000 2100	55200 55813	0000 F	Property/Liability Insurance Employee Travel - Non-Teachers																		
11000 2100 11000 2100	55818	0000	Other Travel - Non-Employees Contracts - Interagency/REC Contracts - Interagency																		
11000 2100	55914	0000	Contracts - Interagency																		
11000 2100	55915	10000	Other Contract Services Total: Other Purchased Services		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
11000 2100					\$5,000.00	\$5,150.00	\$5,304.50		,463.64	\$5,627.54											
11000 2100	56118	0000	Software General Supplies and Materials Total: Supplies		\$2,500.00 \$7,500.00	\$2,575.00 \$7,725.00	\$2,652.25 \$7,956.75	\$:	,731.82 1,195.45	\$2,813.77 \$8,441.32											
	Property	ty	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property		\$7,500.00	\$7,725.00	\$7,956.75	ŞI	,195.45	\$8,441.32											
11000 2100 11000 2100	57331	0000 F	Fixed Assets (more than \$5,000)		PE 000 00	PF 4F0.00	PE 204 E0		402.04	25 227 54											
11000 2100	5/332	1 1	Supply Assets (\$5,000 or less) Total: Property		\$5,000.00 \$5,000.00	\$5,150.00 \$5,150.00	\$5,304.50 \$5,304.50	\$1	,463.64 ,463.64	\$5,627.54 \$5,627.54											
11000 2100		,	TOTAL: SUPPORT SERVICES - STUDENTS		\$76,185,50 0,50	\$167,300,34 1,50	\$281,799,56	2.50 \$638.	357.51 6	5.50 \$546,120.59 5.50											
Function	n-2200 - Sup	pport Servic	es - Instruction s - Compensation																		
11000 2200 11000 2200	51100	1211 5	s - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist																		
11000 2200 11000 2200	51100	1212 8	Salaries Expense: Library/Media Specialist Salaries Expense: Library/Media Assistants Salaries Expense: Secretary, Clerical, Technical Assistants						_												
11000 2200 11000 2200	51100	1217 5	Salaries Expense: Secretary, Clerical, Technical Assistants																		
11000 2200	51100	1511 2	Salaries Experse: Data Processing Total: Support Services - Instruction s - Employee Benefits		\$0.00 0.00	\$0.00 0.00	\$0.00	0.00	\$0.00	0.00 \$0.00 0.0	0										
11000 2200	Personn 52111	nel Services	s - Employee Benefits Educational Retirement																		
11000 2200 11000 2200 11000 2200	52112	0000 E	Educational Retirement ERA - Retiree Health																		
11000 2200	52220	0000 1	FICA Payments Medicare Payments																		
11000 2200									_												
11000 2200 11000 2200 11000 2200	52313	0000 L 0000 L	Dental																		
11000 2200	52315	0000	Disability																		
11000 2200 11000 2200 11000 2200 11000 2200	52710	0000	Disability Unempolyment Compensation Workers Compensation Premium Workers Compensation Employer's Fee									+	-								
11000 2200 11000 2200	52720	0000	Workers Compensation Employer's Fee																		
000 2200	52912	0000 E	Employee Assistance Programs		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
11000 2200	Purchas 53330	0000 F	l otal: Personnel Services - Employee Benefits Jonal and Technical Services Professional Development Other Professional Services									+++	-	-		 			+	— Ţ	
11000 2200 11000 2200	53414	0000	Other Professional Services																		
11000 2200	103711	1	Other Charges Total: Purchased Professional and Tech Services		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
11000 2200	54311	0000 I	y Services Maintenance & Repair - Furniture/Fixtures/Equipment								<u>L</u>		+					<u>L</u>			+
11000 2200																					
11000 2200 11000 2200	54630	0000 F	Rental - Equipment and Vehicles Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services												\rightarrow						
					\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
11000 2200 11000 2200	55813	0000 E	Employee Travel - Non-Teachers Other Travel - Non-Employees Contracts - Interagency/REC																		
11000 2200	55913	0000	Contracts - Interagency/REC																		
11000 2200 11000 2200	55914 55915	0000 0	Contracts - Interagency Other Contract Services Total: Other Purchased Services		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
	Supplier				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
11000 2200	56113	0000 5	Software																		
11000 2200 11000 2200 11000 2200	56114 56118	0000 L	Software Litrary And Audio-Visual General Supplies and Materials Total: Supplies				\$7,054.60 \$7,054.60	\$1	1,836.21 1,836.21	\$9,094.83 \$9,094.83											
					\$0.00	\$0.00	\$7,054.60	\$1	,836.21	\$9,094.83											
11000 2200 11000 2200	57331 57332	0000 F	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property																		
11000 2200	5/332	1	Total: Property		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00											
11000 2200		,	TOTAL: SUPPORT SERVICES - INSTRUCTION		\$0.00 0.00	\$0.00 0.00	\$7,054.60	0.00 \$8,	836.21 0	0.00 \$9,094.83 0.00											
Function	n-2300 - Gen	neral Admin nel Services	stration - Compensation																		
11000 2300	51100	1111 8	Salaries Expense: Superintendent (Executive Director) Operations & Engagement) Salaries Expense: Administrative Assistants			\$92,624.00 1.00 \$76,500.00 1.00	\$94,477.00 \$78,030.00	1.00 \$96	,366.00	1.00 \$98,293.00 1.0 1.00 \$95,587.00 1.0)										
11000 2300 11000 2300	51100	1114	Salaries Expense: Administrative Assistants			\$70,000.00	\$76,030.00	1.00 89.	7 13.00	1.00 \$90,007.00 1.0											
11000 2300 11000 2300	51100	1511	Salaries Expense: Secretarial/Clerical/Technical Assistants Salaries Expense: Data Processing																		
11000 2300 11000 2300	51100 51300	1800 5	Salaries Experse: Dala Processing Salaries Experse: Board Members Additional Compensation: Superintendent Total: Personnel Services - Compensation																		
		1	Total: Personnel Services - Compensation s - Employee Benefits		\$0.00 0.00	\$169,124.00 2.00	\$172,507.00	2.00 \$191	,079.00	2.00 \$193,880.00 2.0											
11000 2300	52111	0000 E	Educational Retirement			\$27,313.53	\$27,859.88	\$30	,697.76	\$31,311.62											
11000 2300 11000 2300	52112 52210	0000 E	Educational Retirement ERA - Retiree Health FICA Payments			\$3,382.48 \$10,485.69	\$3,450.14	\$1	,784.90	\$3,877.60 \$12,020.56											
11000 2300	52220	0000	Medicare Payments			\$2,452.30	\$2,501.35 \$4,365.90	S	.756.15	\$2.811.26											
11000 2300 11000 2300	52311	0000 L	Medicare Payments Health and Medical Premiums Life			\$4,158.00 \$112.80 \$166.32	\$4,365.90 \$112.80 \$174.64	Ş	\$112.80 \$183.37	\$4,813.40 \$112.80 \$192.54											
11000 2300	52214	0000 1	Vision			\$41.58	\$43.66		\$45.84	\$48.13		+++		-		 			+	— Ţ	
11000 2300 11000 2300	52315 52500	0000	Islandis Unterripolyment Lompensation Workers Compensation Premium Workers Compensation Employer's Fee			\$83.16 \$ 1,542.40	\$87.32 \$ 1.542.40	2 1	\$91.68 542.40	\$96.27 \$ 1,542.40					-						
11000 2300	52710	0000 V	Workers Compensation Premium			\$ 1,542.40	\$ 1,542.40		\$9.20	\$9.20											
11000 2300 11000 2300	52720 52912	0000 N	workers Compensation Employer's Fee Employee Assistance Programs																		
	Purchas	sed Profess	worwers compereased employer's ree imployee Assistance Programs Total: Personnel Services - Employee Benefits ional and Technical Services Professional Development Auditing Bondfloord Electors		\$0.00	\$49,747.45	\$50,842.72	\$59	,609.87	\$56,835.78	-	+	$-\top$		-+					-	
11000 2300	53330	0000 F	Professional Development			\$ 1,000.00	\$ 1,050.00	\$ 1	102.50	\$ 1,157.63											
11000 2300 11000 2300	53411	0000 E	Bond/Board Elections																		
11000 2300 11000 2300	53413 53414	0000 L	Legal Other Services								\vdash	+-+-	$-\top$	_=	-					-7	
11000 2300	53711	0000 0	Other Charges																		
11000 2300	53713	10000	Indirect Costs Program Administration Total: Purchased Professional and Tech Services		\$0.00	\$1,000.00	\$1,050.00	\$,102.50	\$1,157.63											
11000 2300	Purchas 54311	sed Property	Total: Purchased Professional and Toch Services y Services Maintenance & Repar - Furniture/Fixtures/Equipment Rental - Land and Buildings Rental - Equipment and Vehicles								-	+	$-\top$							$ \exists$	
11000 2300		0000 F	Rental - Land and Buildings																		
11000 2300 11000 2300	54610	0000	verser - equipment and venues	_																	
	54610 54620 54630	0000 F	Rental - Computers and Related Equipment			\$0.00	\$0.00		\$0.00	\$0.00		+				1 1 1	1 -	1		- 	
	Other Pi	ourchased S	Renal - Computers and Related Equipment Total: Purchased Property Services ervices		\$0.00															-	
11000 2300 11000 2300	Other Pi 55400	0000 F O000 F	Remail - Computers and Reased Equipment Total: Purchased Property Services ervices Advertising Board Towel		\$4,625.00	\$8,700.00	\$12,275.00	\$11	,225.00	\$15,825.00	-										-
11000 2300 11000 2300	Other Pi 55400	0000 F O000 F	Remail - Computers and Reased Equipment Total: Purchased Property Services ervices Advertising Board Towel				\$12,275.00 \$7,500.00		500.00	\$15,825.00 \$7,500.00											
11000 2300 11000 2300 11000 2300 11000 2300	54630 Other Pi 55400 55811 55812 55813	0000 F Purchased S 0000 F 0000 E 0000 E	remai - Computers and Neatiset Equipment Total: Purchased Property Services ervices Albertising Board Travel Board Travel Board Training Emphyse Travel - Non-Teachers		\$4,625.00	\$8,700.00															
11000 2300 11000 2300 11000 2300 11000 2300 11000 2300	546.30 Other Pr 55400 55811 55812 55813 55815	0000 F Purchased S 0000 A 0000 E 0000 E 0000 E	contain - Complants also reseased suppreser fortial. Purchased Property Services ervices down times		\$4,625.00	\$8,700.00															
11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300	546.30 Other Pr 55400 55811 55812 55813 55815 55816 55818 55913	0000 F 1 1 1 1 1 1 1 1	centils - Longhars and reasons logarizer (Total: Purchased Property Services Associated Property Services Moderation Board Travial Board		\$4,625.00	\$8,700.00															
11000 2300 11000 2300 11000 2300 11000 2300 11000 2300	546.30 Other Pi 55400 55811 55812 55813 55815 55816 55818 55913	0000 F Purchased S 0000 A 0000 E 0000 E 0000 E 0000 E 0000 E	contact - Conglant and related in application and contact - Conglant and contact - Conglant - Congl		\$4,625.00 \$7,500.00	\$8,700.00	\$7,500.00	\$.	,500.00	\$7,500.00											
11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300	546.90 Other Pr 55400 55811 55812 55813 55815 55816 55816 55913 55914	0000 F	centils - Longhars and reasons logarizer (Total: Purchased Property Services Associated Property Services Moderation Board Travial Board		\$4,625.00	\$8,700.00		\$.													
11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300	Other Pr 55400 55811 55812 55813 55815 55816 55816 55913 55914 55915	10000 1 1 1 1 1 1 1 1	Frod Two London for Section Systems Frod Two London Systems Frod Two London Systems Advantage Marting Marting		\$4,625.00 \$7,500.00	\$8,700.00	\$7,500.00	\$.	,500.00	\$7,500.00											
11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300 11000 2300	Other Pr 55400 55811 55812 55813 55815 55816 55816 55913 55914 55915	10000 1 1 1 1 1 1 1 1	Frod Two London for Section Systems Frod Two London Systems Frod Two London Systems Advantage Marting Marting		\$4,625.00 \$7,500.00 \$12,125.00	\$8,700.00 \$7,725.00 \$16,425.00	\$7,500.00	\$22	1,725.00	\$7,500.00											
11000 2300 11000 2300	546.90 Other Pi 55400 55811 55812 55813 55815 55816 55818 55913 55914 55915 Supplie: 56113	Description Parchased Section Parchased Parchased Section Parchased Parc	Trollar Property Bervices envices Moderland Mo		\$4,625.00 \$7,500.00	\$8,700.00	\$7,500.00	\$22	,500.00	\$7,500.00											
11000 2300 2300 11000 23	546.90 Other Pi 55400 55811 55812 55813 55815 55816 55818 55913 55914 55915 Supplie: 56113	Description Parchased Section Parchased Parchased Section Parchased Parc	Tradia Turnisa de reseaux propues es existes e		\$4,625.00 \$7,500.00 \$12,125.00	\$8,700.00 \$7,725.00 \$16,425.00	\$7,500.00	\$22	1,725.00	\$7,500.00											

11000 2300 TOTAL: GENERAL ADMINISTRATION Function:2400 - School Administration Personnel Services - Compensation	\$12,125.00 0.	00 \$236,296.45 2.00 \$244,174.7	2 2.00 \$269,516.37 2.0	2.00 \$275,198.41 2.00		
Personnel Services - Compensation	\$88,308.00 1	00 \$90,074.00 1.00 \$91,876.0	0 1.00 \$93,713.00 1.	1.00 \$191,175.00 2.00		
11000 2400 51100 1211 Salaries Expense: Coordinator/Subject Matter Specialist 11000 2400 51100 1217 Salaries Expense: Secretary, Clerical, Technical Assistants	\$31,842.00 1	00 \$32,479.00 1.00 \$66,257.0	0 2.00 \$84,477.00 2	2.50 \$103,400.00 3.00		
11000 2400 51100 1511 Salaries Expense: Data Processing 11000 2400 51300 1112 Additional Compensation Total: Personnel Services - Compensation Total: Personnel Services - Compensation 11000 1100						
Total: Personnel Services - Compensation Personnel Services - Employee Benefits	\$120,150.00 2			3.50 \$294,575.00 5.00		
11000 2400 5211 0000 Educational Retriement 11000 2400 52112 0000 ERA- Retiree Health 11000 2400 52210 0000 FICA Payments 1000 2400 52210 0000 HCA Payments	\$19,404.23 \$2,403.00	\$19,792.31 \$25,538.4 \$2,451.06 \$3,162.6		\$47,573.86 \$5,891.50		
11000 2400 52220 0000 Medicare Payments	\$7,449.30 \$1,742.18	\$7,598.29 \$9,804.2 \$1,777.02 \$2,292.5	5 \$11,047.78	\$18,263,65 \$4,271,34		
11000 2400 52311 0000 Health and Medical Premiums	\$3,960.00	\$2,960,00 \$4,407.4	8 \$5,206.34	\$5,648.69		
11000 2400 52212 0000 Life International Control of the Control of	\$112.80 \$158.40 \$39.60	\$112.80 \$169.2 \$158.40 \$176.2 \$39.60 \$44.0	0 \$225.60 0 \$208.25 7 \$52.06	\$282.00 \$225.95 \$56.49		
11000 2400 52315 0000 Disability 11000 2400 52500 0000 Unemployment Compensation	\$79.20 \$1,542.40	\$79.20 \$88.1 \$1,542.40 \$2,313.6		\$112.97 \$3,856.00		
11000 2400 52710 0000 Workers Compensation Premium 11000 2400 52720 0000 Workers Compensation Employer's Fee	\$18.40	\$18.40 \$27.6	0 \$32.20	\$46.00		
11000 2400 52912 0000 Employee Assistance Programs	\$36,909.50	\$37,529.47 \$48,024.7	2 \$54,500.80	\$86,228.45		
Purchased Professional and Technical Services Purchased Professional and Technical Services 11000 2400 53330 10000 Professional Development 11000 11	\$36,902.90	\$ 1,875.00 \$ 2,250.00	2 \$94,500.80	\$ 3,750.00		
11000 2400 52414 0000 Other Sensions	\$ 1,500.00	\$ 1,875.00 \$ 2,250.00	\$ 2,625.00	\$ 3,750.00		
11000 2400 53711 0000 Other Charges	\$1,500.00	\$1,875.00 \$2,250.0	0 \$2,625.00	\$3,750.00		
11000 2400 54311 10000 Maintenance & Repair - Furniture/Fixtures/Equipment						
11000 2400 54610 0000 Rental - Land and Buildings 11000 2400 54620 0000 Rental - Equipment and Vehicles 11000 2400 54630 0000 Rental - Computers and Related Equipment						-
11000 2400 54810 3000 Restal - Land and Buildings	\$5,000.00 \$5,000.00	\$5,250.00 \$5,512.5 \$5,250.00 \$5,512.5	0 \$5,788.13 0 \$5,788.13	\$6,077.53 \$6,077.53		
Other Purchased Services 11000 2400 55813 0000 Employee Travel - Non-Teachers 11000 2400 55913 0000 Corracts - Interagency/REC						
11000 2400 55915 0000 Other Contract Services Total: Other Purchased Services	\$0.00	\$0.00 \$0.0	0 \$0.00	\$0.00		
Supplies	\$1,000.00	\$1,000.00 \$1,500.0		\$2,500.00		
11000 2400 56118 0000 General Supplies and Materials	\$5,000.00 \$5,000.00 \$6,000.00	\$1,000.00 \$1,500.0 \$5,000.00 \$7,500.0 \$6,000.00 \$9,000.0	0 \$1,750.00 0 \$8,750.00 0 \$10,500.00	\$2,500.00 \$12,500.00 \$15,000.00		
Property	\$0,000.00	39,000.0	\$10,000.00			
11000 2400 57331 0000 Fixed Assets (more than \$5,000) 11000 2400 57332 0000 Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00 \$0.0	0 \$0.00	\$0.00		
11000 2400 TOTAL: SCHOOL ADMINISTRATION Function-2500 - Central Services Personnel Services - Compensation	\$169,559.50 2.	00 \$173,207.47 2.00 \$222,920.2	2 3.00 \$251,603.92 3.5	5.00 \$405,630.98 5.00		
Personnel Services - Compensation						
11000 2500 51100 1114 Salaries Expense: Administrative Assistants 11000 2500 51100 1115 Salaries Expense: Assoc. SuptFin./Business Manager 11000 2500 51100 1217 Salaries Expense: Assoc. SuptFin./Business Manager 11000 2500 51100 1217 Salaries Expense: Assoc. SuptFin./Business Manager						
11000 2500 51100 1217 Salarines Experite: Secretary, Liencia; lecrinical assistants 11000 2500 51100 1220 Salarines Experite: Business Office Support 11000 2500 51100 1511 Salarines Experite: Data Processing						
11000 2500 51100 1220 Salaries Expense: Business Office Support 11000 2500 51100 1511 Salaries Expense: Data Processing Totals Personnel Services - Compensation	\$0.00 0	00 \$0.00 0.00 \$0.0	0 0.00 \$0.00 0	0.00 \$0.00 0.00		
Personnel Services - Employee Benefits						
11000 2500 52111 0000 Educational Retirement 11000 2500 52112 0000 ERA - Retiree Health 11000 2500 5210 0000 FICA Polyments						
11000 2500 52220 0000 Medicare Payments 11000 2500 52311 0000 Health and Medical Premiums						
1000 2500 52230 0000 Medicare Payments 1000 2500 52231 0000 Health and Medicar Premiums 11000 2500 52311 0000 Health and Medicar Premiums 11000 2500 52313 0000 Uertal 11000 2500 0000						
11000 2500 52314 0000 Vision						
11000 2500 52315 0000 Disability 11000 2500 52500 0000 Unemployment Compensation 11000 2500 52710 0000 Workers Compensation Premium						
11000 2500 52720 0000 Workers Compensation Employer's Fee						
	\$0.00	\$0.00 \$0.0	0 \$0.00	\$0.00		
Total Personnel centres Employee Senents	\$70,000,00	\$72,100,00 \$74,263,0	0 \$89.263.00	\$91,940.89		
11000 2500 53711 0000 Other Charges	\$70,000.00	\$72,100.00 \$74,263.0		\$91,940.89		
Purchased Property Services 11000 2000 04311 0000 Maintenance & Repair - Purnture in-turnes to question of the control of the	\$70,000.00	\$72,100.00 \$74,263.0	0 \$89,263.00	\$91,940.09		
11000 2500 54610 0000 Rental - Land and Bulldings 11000 2500 54620 0000 Rental - Equipment and Vehicles						
11000 2500 54620 0000 Rental - Equipment and Vehicles 11000 2500 54630 0000 Rental - Computers and Related Equipment Total - Purchased Property Services	\$0.00	\$0.00 \$0.0	0 \$0.00	\$0.00		
Other Purchased Services	\$0.00					
11000 2500 55813 0000 Employee Travel Non-Teachers	\$ 5,000.00	\$ 5,100.00 \$ 5,306.0	\$ 5,630.81	\$ 6,094.97		
11000 2500 55913 0000 Contracts Interagency/REC 11000 2500 55914 0000 Contracts Interagency REC 11000 2500 55914 0000 Contracts Interagency 11000 2500 55915 0000 Other Contract Services 11000 Total Other Purchased Services 11000 Total Oth						
11000 2500 55915 0000 Other Contract Services	\$5,000.00	\$5,100.00 \$5,306.0	4 \$5,630.81	\$6,094.97		
Total: Supplies	\$500.00 \$500.00	\$515.00 \$530.4 \$515.00 \$530.4	5 \$546.36 5 \$546.36	\$562.75 \$562.75		
Property						
11000 2500 57331 0000 Fixed Assets (more than \$5,000) 11000 2500 57332 0000 Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00 \$0.0	0 \$0.00	\$0.00		
11000 2500 TOTAL: CENTRAL SERVICES	\$75,500.00 0.	00 \$77,715.00 0.00 \$80,099.4	9 0.00 \$95,440.17 0.0	0.00 \$98,598.61 0.00		$\overline{}$
Function-2600 - Operation and Maintenance of Plant Personnel Services - Compensation						
11000 2600 51100 1113 Salaries Expense: Administrative Associates 11000 2600 51100 1114 Salaries Expense: Administrative Assistants						
11000 2600 51100 1217 Salatines Expenses: Secretary, Certoical, Technical Assistants 11000 2600 51100 1219 Salatines Expense: Duly Personnel 11000 2600 51100 1219 Salatines Expense: Duly Personnel 11000 2600 51100 1614 Salatines Expense: Majoritary Residents						
11000 2600 51100 1615 Salaries Expense: Custodial						
11000 2600 51100 1623 Salaries Expense: Crosswalk Guards	\$0.00 0	.00 \$0.00 0.00 \$0.0	0 0.00 \$0.00 0	0.00 \$0.00 0.00		
Personnel Services - Employee Benefits	90.00 0	yo.uu 0.00 \$0.0	2.00 90.00 0)	3000 0.00		
11000 2800 52111 0000 Educational Retirement 11000 2800 5212 0000 ERA - Retirce Health 11000 2800 52210 0000 FICA Psyments 11000 2800 52220 0000 Medicare Payments						
11000 2600 52220 0000 Medicare Payments						
11000 2600 52311 0000 Health and Medical Premiums 11000 2600 52312 0000 Life 11000 2800 52313 0000 IDenial						
11000 2600 52314 0000 Vision						
11000 2600 52315 0000 Disability 11000 2600 52300 0000 Unemployment Compensation						
11000 2600 52710 0000 Workers Compensation Premium 11000 2600 52720 0000 Workers Compensation Employer's Fee						
11000 2600 52912 0000 Employee Assistance Programs	\$0.00	\$0.00 \$0.0	0 \$0.00	\$0.00		
Total: Personnel Services - Employee Benefits						
		•			 	

11000 2600 537	11 0000 Other Charges Total: Purchased Professional and Tech Services													
2	Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
11000 2600 5431 11000 2600 5431	### Changer Services													
11000 2600 543° 11000 2600 543°	12 0000 Maintenance & Repair - Buildings and Grounds 13 0000 Maintenance & Repair - Vehicles													
11000 2600 544°	11 0000 Electricity	\$ 10,000.00 \$ 5,000.00	\$19,740.00 \$9,870.00	\$29,017.80 \$14,508.90	\$37,781.18 \$18,890.59	\$41,257.04 \$20,628.52								
11000 2600 544	13 0000 Propane/Butane (Buildings)	\$ 5,000.00	\$9,870.00	\$14,508.90	\$18,890.59	\$20,628.52		+		 	 			
11000 2600 544° 11000 2600 544°	14 0000 Other Energy (Buildings)			***	******									
11000 2600 546	16 UUU Communication Services	\$ 7,000.00 \$ 10,000.00	\$13,818.00 \$19,740.00 \$165,044.00	\$20,312.46 \$29,017.80 \$160,223.00	\$26,446.82 \$37,781.18 \$152,595.00	\$28,879.93 \$41,257.04 \$275,149.00								
11000 2600 546	10 0000 Rental - Land and Buildings	\$116,805.00	\$165,044.00	\$160,223.00	\$152,595.00	\$275,149.00								
		\$148.805.00	\$228.212.00	\$253,079,96	\$273,494.76	\$407.171.54								
Oth	Total: Purchased Property Services ner Purchased Services	\$148,805.00	\$228,212.00	\$253,079.96	\$273,494.76	\$407,171.54		-					_	
11000 2600 5520	Total: Purchased Property Services	\$ 10,000.00	\$ 25,000.00	\$ 50,000.00	\$ 75,000.00	\$ 100,000.00								
11000 2600 558° 11000 2600 559°	13 0000 Employee Fraver - Non-Teachers 13 0000 Contracts - Interagency/REC													
11000 2600 5591 11000 2600 5591	114 0000 Contracts - Interagency	200,000,000	00 000 103	#22.0E0.00	P22 4F2 F0	604 340 43								
11000 2000 000	15 0000 Other Contract Services Total: Other Purchased Services	\$20,000.00 \$30,000.00	\$21,000.00 \$46,000.00	\$22,050.00 \$72,050.00	\$23,152.50 \$98,152.50	\$24,310.13 \$124,310.13								
11000 2600 561	13 0000 Software							-						
11000 2600 5611 11000 2600 5621	18													
11000 2600 562	11 0000 Natural Gas (Venicles)													
11000 2600 5621 11000 2600 5621	12 0000 Diesel Fuel 13 0000 Propane (Vehicles)													
11000 2600 562 11000 2600 562	14							-						
	Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
											 		<u>_</u>	
11000 2600 5733 11000 2600 5733	31 0000 Fixed Assets (more than \$5,000) 32 0000 Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\vdash	$+ \exists$			+ + + + + + + + + + + + + + + + + + + +	-1	$-\mathbf{F}$	
11000 2600 Function-2700 -	TOTAL: OPERATION AND MAINTENANCE OF PLANT Student Transportation	\$178,805.00 0.00	\$274,212.00 0.	.00 \$325,129.96 0.00	\$371,647.26 0.00	\$531,481.67 0.00		+ +	-	 	+ + + + + + +		_	-
11000 2700	Student I ransportation resonnel Services - Compensation 00 1112 Spirite Events - Administrative Associates													
11000 2700 5110 11000 2700 5110	00 1113 Salaries Expense: Administrative Associates 00 1114 Salaries Expense: Administrative Assistants										 			
11000 2700 5110 11000 2700 5110	00 1217 Saltaries Expense: Secretary, Clerical, Technical Assistants 00 1319 Saltaries Expense: Special Ed. Assistants 00 1614 Saltaries Sexpense: Maintenance 00 1615 Saltaries Expense: Custodial			H				+ = 1			+ +			_
11000 2700 5110	00 1614 Salaries Expense: Maintenance													
11000 2700 5110 11000 2700 5110	00 1615 Salaries Expense: Custodial 00 1622 Salaries Expense: Bus Drivers			+ + -		+ + -		+		+ + + + + - +	+ + + + + - +	-	— 	_
	00 1622 Salaries Expense: Bus Drivers Total: Personnel Services - Compensation resonnel Services - Employee Benefits	\$0.00 0.00	\$0.00 0.	.00 \$0.00 0.00	\$0.00 0.00	\$0.00 0.00								
											 			
11000 2700 5211 11000 2700 5221	12 0000 ERA - Retiree Health							_						
11000 2700 522	11													
11000 2700 5231	11 0000 Health and Medical Premiums													
	12 0000 Life 113 UUUU Lienzai 114 0000 Vision													
11000 2700 5231 11000 2700 5231	14 0000 Vision 15 0000 Disability							+		 	 			
11000 2700 5231 11000 2700 5250	00 0000 Unemployment Compensation													
11000 2700 5271 11000 2700 5272	10 0000 Workers Compensation Premium 20 0000 Workers Compensation Employer's Fee										 			
11000 2700 5291	12 0000 Employee Assistance Programs Total: Personnel Services - Employee Repetits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		_						
Pur	rchased Professional and Technical Services	7111	· · · · ·	,	1	7								
11000 2600 5371	140 2000 Velson							-						
	Total: Purchased Professional and Tech Services Services 11 0000 Mattendance Regions Professional and Tech Services 11 0000 Mattendance Regions Professional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
11000 2700 543	11 UUUU Maintenance & Kepair - Furniturer-IxturesiEquipment									 	 			
11000 2700 543° 11000 2700 543°	12 0000 Maintenance & Repair - Buildings and Grounds 13 0000 Maintenance & Repair - Vehicles													
11000 2700 543° 11000 2700 544°	14 0000 Maintenance & Repair - Buses													
11000 2700 544° 11000 2700 544°	12 0000 Natural Gas (Buildings)							-						
11000 2700 544	13 0000 Propane/Butane (Buildings)													
11000 2700 044	15 UUUU Water/sewage													
11000 2700 5462	10													
11000 2700 5463	30 0000 Rental - Computers and Related Equipment Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-						
11000 2700 551	Total: Purchased Property Services													
11000 2700 5511	12 0000 Transportation Contractors													
11000 2700 5511 11000 2700 5520 11000 2700 5581	12 0000 Transportation Contractors 00 000 Property/Liability Insurance 13 0000 Employee Travel - Non-Teachers							+			+ + + + + - + +	-		
11000 2700 558° 11000 2700 559° 11000 2700 559°	13 0000 Eus Driver in-Service Training 13 0000 Contracts - Interagency/REC										 			
11000 2700 5591 11000 2700 5591	150						-	+ =			+ $+$ $+$ $+$ $+$ $+$		$-\mathbf{F}$	
	Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
11000 2700 5611	13 0000 Software						\vdash	\pm			 		_	
11000 2700 5611	13 0000 Software 18 0000 General Supplies and Materials 19 0000 Natural Car (Vehicles)							+			+ + + + + + + + + + + + + + + + + + + +			
11000 2700 562 11000 2700 562 11000 2700 562	10 0000 Natural Gas (Vehicles) 111 0000 Gasoline 12 0000 Dissel Fuel													
								+			+ + + + + - + +	-		
11000 2700 562	14 0000 Lubricants/Anti-Freeze													
11000 2700 562 11000 2700 562	14						\vdash	\pm			 		_	
-	Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
11000 2700 573	11 0000 Vehicles General													
11000 2700 573 ¹ 11000 2700 573 ¹ 11000 2700 573 ¹	111 0000 Vehicles General 112 0000 Buses 113 0000 Heavy Equipment						-	+ =			+ $+$ $+$ $+$ $+$ $+$ $+$		$-\mathbf{F}$	
11000 2700 5733	32 0000 Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+			+ + + + + + + + + + + + + + + + + + + +			_
		£0.00			50.00	50.00								
	TOTAL STUDENT TRANSPORTATION	\$5.00 0.00 \$512,175.00 2.50	\$0.00 0. \$928,731.27 5.	.00 \$0.00 0.00 .50 \$1,161,178.55 7.50	\$0.00 0.00 \$1,635,401.45 12.00	\$0.00 0.00 \$1,866,125.09 12.50	 	+		 	 			_
11000 2700 11000 2000	TOTAL: SUPPORT SERVICES													
11000 2700 11000 2000	TOTAL: STUDENT TRANSPORTATION TOTAL: SUPPORT SERVICES Community Services Operations										 		<u>_</u>	
11000 2700 11000 2000 Function-3300 - 11000 3300 5110	Community Services Operations resonnel Services - Compensation 00 1619 Salaries Expense: Adult Education					1 1 -		1 —		1 1 1 1	1 1 1 1 1		1 -	
11000 2700 11000 2000 Function-3300 - 11000 3300 5110	Community Services Operations response													
11000 2700 11000 2000 Function-3300 - 11000 3300 5110	Community Services Operations response													
11000 2700 11000 2000 Functions \$0.00 = 11000 3300 5110 11000 3300 5110 11000 3300 5110 11000 3300 5110	Community Services Operations resource Services - Compensation 00 1619 Sabries Expense: Adal Education 01 1619 Sabries Expense: Adal Education 01 1620 Sabries Expense: Adal Education 01 1620 Sabries Expense: Adal Education 00 1622 Sabries Expense: Services Services 00 1625 Sabries Expense: Sabries Services 1625 Sabries Expense: Expende Sabries to Students 1625 Sabries Expense: Expende Sabries to Students	\$0.00 0.00	\$0.00 n	.00 \$0.00 0.00	\$0.00 n nn	\$0.00 0.00								
11000 2700 11000 2000 Function-3300 - 11000 3300 5111 11000 3300 5110 11000 3300 5110 11000 3300 5110	Community Services Operations spromed Services - Compensation 00 1019 Satures Express And Education 01 1019 Satures Express And Education 01 1020 Satures Express Agency Acceptance Community 01 1021 Satures Express Express Acceptance Community 01 1022 Satures Express Express Express Community 01 1025 Satures Express Express Express Community 01 1025 Satures Express Express Express Community 02 1021 Satures Express Express Express Community 03 1025 Satures Express Express Express Community 03 1021 Satures Express Express Express Community 03 1021 Satures 04 1021 Satures 05 1021 Satures	\$0.00 0.00	\$0.00 0.	.00 \$0.00 0.00	\$0.00 0.00	\$0.00 0.00								
11000 2700 11000 2000 Function-3300 5110 11000 3300 5110 11000 3300 5110 11000 3300 5110 11000 3300 5110 11000 3300 5110 11000 3300 5110	Control by Service Control by Se	\$0.00 0.00	\$0.00 0.	.00 \$0.00 0.00	\$0.00 0.00	\$0.00 0.00								
11000 2700 11000 2000 Function-3300 - Function-3300 - 5111 11000 3300 5111 11000 3300 5111 11000 3300 5111 11000 3300 5111 11000 3300 5211 11000 3300 5211 11000 3300 5211	Community Services Operations Services : Compensation 0 1919 Salaines Expense : Alat Education 0 1919 Salaines Expense : Alat Education 10 1919 Salaines Expense : Alat Education 10 1912 Salaines Expense : Salaines : Alat Education 10 1912 Salaines Expense : Salaines : Alat Education 10 1912 Salaines Expense : Salaines : Alat Education 10 1912 Salaines Expense : Expense : Salaines : Alat Education 10 1912 Salaines Expense : Expense : Salaines : Salai	\$0.00 0.00	\$0.00 0.	50.00 0.00	\$0.00 0.00	\$0.00 0.00								
11000 2700 11000 2000 Function-3300 - Function-3300 - 5111 11000 3300 5111 11000 3300 5111 11000 3300 5111 11000 3300 5111 11000 3300 5211 11000 3300 5211 11000 3300 5211	Control by Service Control by Se	\$0.00 0.00	\$0.00	50.00 0.00	\$0.00 0.00	\$0.00 0.00								

11000 3300 52313 0000	Dental																	
11000 3300 52314 0000 11000 3300 52315 0000	Vision Disability																	
11000 3300 52315 0000 11000 3300 52500 0000 11000 3300 52710 0000 11000 3300 52720 0000	Disability Unemplyment Compensation Workers Compensation Premium Workers Compensation Employer's Fee																	
11000 3300 52710 0000	Workers Compensation Premium Workers Compensation Employer's Fee																	
11000 3300 52912 0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.	9	\$0.00										
Purchased Profe	ssional and Technical Services		\$6.50	\$0.00	\$0.00	40.	_	\$6.50										
11000 3300 53211 0000 11000 3300 53212 0000 11000 3300 53213 0000	Speech Therapists - Contracted																	
11000 3300 53213 0000	Occupational Inerapists - Contracted																	
11000 3300 53215 0000	Psychologists/Counselors - Contracted																	
11000 3300 53214 0000 11000 3300 53215 0000 11000 3300 53216 0000 11000 3300 53217 0000	Audiologists - Contracted Interpreters - Contracted											_						
11000 3300 53218 0000	Specialists - Contracted																	
11000 3300 53218 0000 11000 3300 53330 0000 11000 3300 53711 0000	Other Charges																	
Purchased Prope	Section Control Contro		\$0.00	\$0.00	\$0.00	\$0.	00	\$0.00										
	Rental - Land and Buildings Rental - Equipment and Vehicles																	
11000 3300 54620 0000 11000 3300 54630 0000	Rental - Equipment and Vehicles Rental - Computers and Related Equipment																	
Other Providence	Rental - Computers and Related Equipment Total: Purchased Property Services		\$0.00	\$0.00	\$0.00	\$0.	00	\$0.00										
11000 3300 55200 0000	Services Property/Liability Insurance																	
11000 3300 55818 0000 11000 3300 55913 0000	Student Travel Other Travel - Non-Employees Contracts - Interagency/REC																	
11000 3300 55915 0000	Other Contract Services Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.	00	\$0.00				_						
11000 3300 56118 0000	General Supplies and Materials Total: Supplies		\$0.00	\$0.00	\$0.00	\$0.	00	\$0.00										
11000 3300 57331 0000	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property									-					 	+		
11000 3300 57332 0000	Supply Assets (\$5,000 or less)		\$0.00	\$0.00	\$0,00	\$0.	00	\$0.00										
								20.00										
11000 3300 11000	TOTAL: COMMUNITY SERVICES OPERATIONS TOTAL: OPERATIONAL FUND		\$0.00 0.00 \$1,681,643,59 16.00	\$0.00 0.00 \$3,522,655.83 36.00	\$0.00 \$4,738,344,28	0.00 \$6.248.176.0	0.00	\$0.00 0.00 \$6,790,207.82 67.50		-					 	+		
13000 PUPIL TRANSPORTATION EXP	ENDITIDES							7.55										
Function-2700 - Student Trans	sportation											<u></u>						
13000 2700 51100 1113	es - Compensation Salaries Expense: Administrative Associates								$\vdash \Box$	-+	-	-T	-+		+	+		$\vdash \exists$
13000 2700 51100 1114	Salaries Expense: Administrative Assistants																	
13000 2700 51100 1114 13000 2700 51100 1217 13000 2700 51100 1319	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants Salaries Expense: Special Ed. Assistants						\perp					<u></u>						
13000 2700 51100 1615 13000 2700 51100 1622	Salaries Expense: Custodial Salaries Expense: Bus Drivers Total: Personnel Services - Compensation			\$0.00 0.0		0.00 \$0.	0.00	\$0.00 0.00										
				\$0.00 0.0	\$0.00	0.00 \$0.0	0.00	\$0.00 0.00										
13000 2700 52111 0000 13000 2700 52112 0000 13000 2700 52210 0000	Educational Retirement ERA - Retiree Health FICA Payments																	
13000 2700 52210 0000	FICA Payments																	
13000 2700 52311 0000 13000 2700 52312 0000 13000 2700 52313 0000	Health and Medical Premiums Life Uerhal Vision																	
13000 2700 52314 0000	Vision											_						-
13000 2700 52315 0000 13000 2700 52500 0000	Disability Unemployment Compensation																	
13000 2700 52315 0000 13000 2700 52500 0000 13000 2700 52710 0000	Disability Unemployment Compensation Workers Compensation Premium																	
13000 2700 52315 0000 13000 2700 52500 0000 13000 2700 52710 0000 13000 2700 52720 0000	Usagomy Workers Compensation Premium Workers Compensation Employer's Fee																	
13000 2700 52315 0000 13000 2700 52500 0000 13000 2700 52710 0000 13000 2700 52720 0000	Usagomy Workers Compensation Premium Workers Compensation Employer's Fee			\$0.00	\$0.00	\$0.	00	\$0.00										
13000 2700 52315 0000 13000 2700 52300 0000 13000 2700 52710 0000 13000 2700 52720 0000 13000 2700 52912 0000 13000 2700 52912 0000	Usability Unempryment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits selonal and Technical Services Privisesional Development			\$0.00	\$0.00	\$0.0	00	\$0.00										
13000 2700 32200 00001 13000 2700 32200 00001 13000 2700 52710 0000 13000 2700 52720 0000 13000 2700 52912 0000 Purchased Profe 33330 0000 13000 2800 53330 0000 13000 2800 53711 0000	Unbibling griess compensation Voltens Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Totals Personnel Services - Employee Benefits selected and Technical Services Professional Borechnical Services Professional Borechnical Services			\$0.00	\$0.00	\$0.3		\$0.00										
13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000	Unterpreparent compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Totals Personnel Services - Employee Benefits Totals Personnel Services - Employee Benefits Processors Development Other Charges Totals Personnel Professional and Tech Services																	
13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000	Unterpreparent compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Totals Personnel Services - Employee Benefits Totals Personnel Services - Employee Benefits Processors Development Other Charges Totals Personnel Professional and Tech Services																	
13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000	Unterpreparent compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Totals Personnel Services - Employee Benefits Totals Personnel Services - Employee Benefits Processors Development Other Charges Totals Personnel Professional and Tech Services																	
13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52750 0000 1 13000 2700 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000 1 13000 3500 52751 0000	Unterpreparent compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Totals Personnel Services - Employee Benefits Totals Personnel Services - Employee Benefits Processors Development Other Charges Totals Personnel Professional and Tech Services																	
13000 2700 52750 0000 13000 2700 52750 0000 13000 2700 52750 0000 13000 2700 52750 0000 13000 2700 52912 0000 13000 2700 53912 0000 13000 3500 53711 0000 3500 53711 0000 13000 53711 0000 13000 53711 0000 13000 53711 0000	Unterpreparent compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Totals Personnel Services - Employee Benefits Totals Personnel Services - Employee Benefits Processors Development Other Charges Totals Personnel Professional and Tech Services																	
13000 2700 52750 0000 13000 2700 52750 0000 13000 2700 52750 0000 13000 2700 52750 0000 13000 2700 52912 0000 13000 2700 53912 0000 13000 3500 53711 0000 3500 53711 0000 13000 53711 0000 13000 53711 0000 13000 53711 0000	Unterpreparent compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Workers Compensation Premium Totals Personnel Services - Employee Benefits Totals Personnel Services - Employee Benefits Processors Development Other Charges Totals Personnel Professional and Tech Services																	
1,000	United Propriett Compensation Workers Compensation Presum Workers Compensation Employer Fee Employee Assisted Program. Trotal Revisioned Program. Trotal Revisioned Program. Trotal Revisioned Program. Other Couges Total Revisioned Professional and Tech Services Other Couges Total Revisioned Professional and Tech Services Trotal Revisioned Professional and Tech Services Williams Couges Total Revisioned Professional and Tech Services Williams Couges Workers Revisional Confessional and Tech Services Workers Revisional Professional Act Services Workers Revisional Professiona																	
1,000	United Propriett Compensation Workers Compensation Presum Workers Compensation Employer Fee Employee Assisted Program. Trotal Revisioned Program. Trotal Revisioned Program. Trotal Revisioned Program. Other Couges Total Revisioned Professional and Tech Services Other Couges Total Revisioned Professional and Tech Services Trotal Revisioned Professional and Tech Services Williams Couges Total Revisioned Professional and Tech Services Williams Couges Workers Revisional Confessional and Tech Services Workers Revisional Professional Act Services Workers Revisional Professiona																	
1,000	United Propriett Compensation Workers Compensation Presum Workers Compensation Employer Fee Employee Assisted Program. Trotal Revisioned Program. Trotal Revisioned Program. Trotal Revisioned Program. Other Couges Total Revisioned Professional and Tech Services Other Couges Total Revisioned Professional and Tech Services Trotal Revisioned Professional and Tech Services Williams Couges Total Revisioned Professional and Tech Services Williams Couges Workers Revisional Confessional and Tech Services Workers Revisional Professional Act Services Workers Revisional Professiona						00											
1,000	United Propriett Compensation Workers Compensation Presum Workers Compensation Employer Fee Employee Assisted Program. Trotal Revisioned Program. Trotal Revisioned Program. Trotal Revisioned Program. Other Couges Total Revisioned Professional and Tech Services Other Couges Total Revisioned Professional and Tech Services Trotal Revisioned Professional and Tech Services Williams Couges Total Revisioned Professional and Tech Services Williams Couges Workers Revisional Confessional and Tech Services Workers Revisional Professional Act Services Workers Revisional Professiona			\$0.00	\$0.00	\$0.2	00	\$0.00										
1,000	United Propriett Compensation Workers Compensation Presum Workers Compensation Employer Fee Employee Assisted Program. Trotal Revisioned Program. Trotal Revisioned Program. Trotal Revisioned Program. Other Couges Total Revisioned Professional and Tech Services Other Couges Total Revisioned Professional and Tech Services Trotal Revisioned Professional and Tech Services Williams Couges Total Revisioned Professional and Tech Services Williams Couges Workers Revisional Confessional and Tech Services Workers Revisional Professional Act Services Workers Revisional Professiona			\$0.00	\$0.00	\$0.1	00	\$0.00										
1,000	Unsergipment Compensation Workers Compensation Present Workers Compensation Employer Fee Employee Sealistics Program Employee Fee Employee Sealistics Program Employee Sealistics School And Technical Services Professional Development Fee Fee Fee Fee Fee Fee Fee Fee Fee Fe			\$0.00	\$0.00	\$0.2	00	\$0.00										
1,000	Unsergipment Compensation Workers Compensation Present Workers Compensation Employer Fee Employee Sealistics Program Employee Fee Employee Sealistics Program Employee Sealistics School And Technical Services Professional Development Fee Fee Fee Fee Fee Fee Fee Fee Fee Fe			\$0.00	\$0.00	\$0.2	00	\$0.00										
1,000	University private Composition of Mories Composition of Person Workson Composition Employer Fee Workson Composition Employer Fee Workson Composition Employer Fee Workson Composition Employer Fee Workson Composition Composition of Person Composition Compositi			\$0.00	\$0.00	\$0.2	00	\$0.00										
1,000	United propriest Composition Workers Composition Presum Workers Composition Presum Workers Composition Employer Fee Employee Assistance Program Employee Employee Employee Benefits Extended and Technical Exprises United Professional and Tech Services Trickie Prochained Professional and Tech Services United Program Employee Program Employee E			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	200	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	University private Composition of Mories Composition of Person Workson Composition Employer Fee Workson Composition Employer Fee Workson Composition Employer Fee Workson Composition Employer Fee Workson Composition Composition of Person Composition Compositi			\$0.00	\$0.00	\$0.47.200.	200	\$0.00										
1,000	University private Composition on Workers Composition Prepared Fee Exception Associated Prepared Fee Exception Associated Property Fee Excepti			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	200	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	Unsurprised Longinesis Committee Com			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	200	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	Union propriest Compensation Workers Compensation Presum Workers Compensation Presum Workers Compensation Employer Fee Employee Assistance Programs Employee Employee Programs Employee			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	200	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	Union propriest Compensation Workers Compensation Presum Workers Compensation Presum Workers Compensation Employer Fee Employee Assistance Programs Employee Employee Programs Employee			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	200	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	United programment Composition on Workers Composition Previous Workers Composition Employer Fee Employee Assistance Programs. Employee Assistance Programs. Employee Assistance Programs and Technical Employee Parameters Professional Development (Control Composition on Control			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	200	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	United programment Composition on Workers Composition Previous Workers Composition Employer Fee Employee Assistance Programs. Employee Assistance Programs. Employee Assistance Programs and Technical Employee Parameters Professional Development (Control Composition on Control			\$0.00 \$0.00 \$0.00 \$55,500.00	\$0.00 \$0.00 \$104.400.00	\$0.4 \$147,300.	000000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	United programment Composition on Workers Composition Present Workers Composition Present Workers Composition Employer Fee Employee Assistance Programs - Employee Processor Programs - Employee Processor Programs - Professor Pr			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$104,400.00	\$0.47.200.	000000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	United programment Composition on Workers Composition Present Workers Composition Present Workers Composition Employer Fee Employee Assistance Programs - Employee Processor Programs - Employee Processor Programs - Professor Pr			\$0.00 \$0.00 \$0.00 \$55,500.00	\$0.00 \$0.00 \$104.400.00	\$0.4 \$147,300.	000000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	Unsurprisent Compensation Workers Compensation Previous Workers Compensation Employer Fee Complex Sessions Organic Compensation Employer Fee Complex Sessions Organic Compensation Employer Fee Complex Sessions Organic Compensation Compensat			\$0.00 \$0.00 \$0.00 \$55,500.00	\$0.00 \$0.00 \$104.400.00	\$0.4 \$147,300.	000000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	Unsurprisent Compensation Workers Compensation Previous Workers Compensation Employer Fee Complex Sessions Organic Compensation Employer Fee Complex Sessions Organic Compensation Employer Fee Complex Sessions Organic Compensation Compensat			\$0.00 \$0.00 \$0.00 \$55,500.00 \$55,600.00	\$0.00 \$0.00 \$104,400,00 \$104,400,00	\$0.0 \$1.47,300.0 \$1.47,300.0	000000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	University private Composition of Workers Composition of Personnel Workers Composition Employer Fee Engineer Assessment Programs Employers Secretical Services Programs Employers Services			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										
1,000	University private Composition of Workers Composition of Personnel Workers Composition Employer Fee Engineer Assessment Programs Employers Secretical Services Programs Employers Services			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										
1,000	University private Composition of Property Fee University Composition Employer Fee Engineer Assistance Programs Temployer Secretic Professional Temployer Secretic Professional Temployer Secretic Engineer Engineer Secretic Engineer Engineer Engineer Engineer Engineer Engineer En			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$192,700.00										
1,000	University private Composition of Personal Violence Composition Employer Fee Engineer Assertion Programs Employers Fee Engineer Professional Violence Assertion Employers Fee Engineer Professional Programs Employers Fee Engineer Employers Fee Eng			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										
1,000	University private Composition of Personal Violence Composition Employer Fee Engineer Assertion Programs Employers Fee Engineer Professional Violence Assertion Employers Fee Engineer Professional Programs Employers Fee Engineer Employers Fee Eng			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										
1,000	University private Composition of Mories Composition of Previous Composition C			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										
1,000	United Propriest Composition Present Workers Composition Present Workers Composition Employer Fee Employee Sessioner Programs Employee Sessioner Sessioner Employee Sessioner Employee Sessioner Sessioner Employee Sessioner Employee Sessioner Session			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										
1,000	University private Composition of Mories Composition of Previous Composition C			\$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00	\$0.00 \$10.400.00 \$104.400.00 \$104.400.00	\$0.7 \$147,300.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$6.00 \$6.00 \$192,700.00 \$192,700.00										

		Property							1	1				 	
14000 10	000	Property													
14000 1	000	TOTAL: INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	unction-220	00 - Support Services - Instruction Supplies													
14000 23	200	56114 0000 Library And Audio-Visual													
14000 2 14000	000	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: INSTRUCTIONAL MATERIALS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00								
10000		TOTAL: INSTRUCTIONAL MATERIALS TOTAL: GENERAL FUND EXPENDITURES	\$1,681,643.59	16.00 \$3,578,155.83	36.00 \$4,842,744.28 50.00	\$6,395,476.01 65.75 \$6,972,									
21000 FO	OD SERVIC	CES EXPENDITURES	NUE FUND EXPE	NDITURES											
F	unction-310	00 - Food Service Operations Personnel Services - Compensation													
21000 3 21000 3 21000 3	100	51100 1113 Salaries Expense: Administrative Associates 51100 1114 Salaries Expense: Administrative Assistants 51100 1217 Salaries Expense: Secretary, Clerical, Technical Assistants													
21000 3°	100														
		Personnel Services - Employee Benefits 52111 0000 Educational Retirement	\$0.00	0.00 \$0.00	0.00 \$0.00 0.00	\$0.00 0.00	\$0.00 0.00								
21000 3° 21000 3°															
21000 3 21000 3 21000 3	100	52210 0000 FCA Payments 52220 0000 Medicare Payments 52231 0000 Health and Medical Premiums													
21000 3	100	52311 0000 Health and Medical Premiums													
21000 3: 21000 3:	100	52312 0000 Denail													
21000 3 21000 3 21000 3	100	523 12 0000 Ue 0000 Ue 00000 Ue 000000 Ue 0000000 Ue 000000 Ue 000000 Ue 000000 Ue 000000 Ue 000000 Ue 0000000 Ue 000000 Ue 0000000 Ue 000000 Ue 0000000 Ue 000000 Ue 00000000													
21000 3	100	52710 0000 Workers Compensation Premium													
21000 3 21000 3 21000 3	100	52710 0000 Workers Compensation Premium 52720 0000 Workers Compensation Employer's Fee 52812 0000 Employee Assistance Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
210111	100	Purchased Professional and Technical Services 53390 10000 Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	40.00								
21000 3 21000 3 21000 3	100	20-20 10,000 10													
21000 3	100	53414 UUUU UTSEF SERVICES													
21000 3	100	53711 0000 Other Charges Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3	100	Prurchased Property Services 194311 UUU Maninenance & Kepair - Furniturer-Histures-Equipment													
21000 3	100	54313 0000 Maintenance & Repair - Vehicles													
21000 3: 21000 3: 21000 3: 21000 3: 21000 3: 21000 3:	100	19711 0000 One Charges Professional and Yech Services													
	100	54414 0000 Other Energy (Buildings)													
21000 3° 21000 3°	100	54415 0000 Water/Sewage 54416 0000 Communication Services													
21000 3°	100	54610 0000 Rental - Land and Buildings 54620 0000 Rental - Equipment and Vehicles													
21000 3	100	54530 0000 Nemai - Computers and Version - September of S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3	100	Total: Purchased Property Services													
21000 3	100	55913 0000 Contracts - Interagency/REC 55914 0000 Contracts - Interagency													
21000 3 21000 3	100	0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3		Supplies													
21000 3 21000 3	100	56113 0000 Software 56116 0000 Food 56117 0000 Non-Food 56117 0000 Non-Food													
21000 3	100	SOLIT BOOK MONTOON							_	_				_	
	100	56118 0000 General Supplies and Materials Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	100	56118 0000 General Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3 21000 3	100	0000 General Supplies and Materials													
21000 3 21000 3	100	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3 21000 3	100	Property	\$0.00	\$0.00		\$0.00									
21000 3 21000 3	100 100 100 100 DERAL FLO	ACCOUNTY OF THE ACCOUNTY OF TH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 FED E	100 100 100 DERAL FLO	1700-0479 Intel Assets From the 15.000 17332 2000 Sept Assets (15.000 or test) 17332 2000 Sept Assets (15.000 or test) 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 17332 173	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 FED E	100 100 100 DERAL FLO	VARIABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
21000 3: 21000 3: 21000 3: 24101 FEC	100 100 100 100 1000 1000 1000 1000		\$0.00	\$0.00 0.00 \$0.00	50.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 FEC 24101 24101 24101 24101 24101	100 100 100 100 1000 1000 1000 1000		\$0.00	\$0.00	50.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 FEE 24101 24101 24101 24101 24101 24101 24101 24101 14	100 1100 1100 DERAL FLO (mattens 10) 1000 1000 1000 1000 1000 1000	Internation	\$0.00	\$0.00 0.00 \$0.00	50.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 FE 24101 24101 24101 24101 24101 24101 24101 24101 24101	100 1100 1100 DERAL FLO (mattens 10) 1000 1000 1000 1000 1000 1000	Internation	\$0.00	\$0.00 0.00 \$0.00	50.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 Fac 24101 Fac 24101 24101 24101 24101 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11	100 1100 1100 DERAL FLO (mattens 10) 1000 1000 1000 1000 1000 1000	Internation	\$0.00	\$0.00 0.00 \$0.00	50.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 F26 24101 F26 24101 24101 24101 10 24101 10 24101 10 24101 10 24101 10 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11 24101 11	100 100 100 100 1000 1000 1000 1000 1000 000 000 000 000 000 000 000 000		\$0.00	\$0.00 0.00 \$0.00	50.00	\$0.00	\$0.00								
21000 3 3 21000 3 21000 3 21000 3 21000 3 24101 FEC 24101 24101 24101 3 24101 1 24101	100 100 100 100 1000 1000 1000 1000 1000 000 000 000 000 000 000 000 000		\$0.00	\$0.00 0.00 \$0.00	50.00	\$0.00	\$0.00								
21000 3 21000 3 21000 3 24101 FEC 24101 24101 24101 24101 24101 10 24101 11 24101 11 24101 11 24101 11 24101 11	100 1100 1100 1100 1100 1100 11000 11000 11000 1000 1000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	10.00 \$0.00 0.00 10.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00								
21000 3 21000 3 21000 3 21000 3 21000 3 24101 Fz c 24101 24101 24101 24101 12 24101 12 24101 12 24101 12 24101 13 24101 13 24101 14 24101 14 24101 15 24101	100 1100 1100 1100 1100 1100 11000 11000 11000 1000 1000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000		\$0.00	\$0.00 \$0.00 \$0.00	10.00 \$0.00 0.00 10.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00	\$0.00								
21000 3 3 24101 FEC	100 100 100 100 100 1000 1000 1000 100		\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00	50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
21000 3 3 21000 3 21000 3 21000 3 24101 Fz 4 101 1 241	1000 1000 1000 1000 1000 1000 1000 1000 0000 0000 000 0000 0000 0000 0000		\$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00								
21000 3 21000 3 24101 FEE 8 24101 FEE 24101 24101 24101 14 24101 14 24101 14 24101 15 24101 1	100 1100 1100 1100 1100 1100 1100 1100		\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00	50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
24101 F12	100 100 100 100 100 100 1000 1000 1000		\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00	50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
24101 24101 1	1000 1000 1000 1000 1000 1000 1000 100		\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00	50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
24101 F12	100 DEFAULT FLOOR TO THE TOTAL		\$0.00 \$0.00 \$0.00 \$0.00	90.00 90.00 90.00 90.00 90.00	90.00 \$0.00 0.00 90.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00								
24101 7 24101 1 24101	1000 1000 1000 1000 1000 1000 1000 100		\$0.00 \$0.00 \$0.00	90.00 90.00 90.00 90.00 90.00	90.00 \$0.00 0.00 90.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00	50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
2400 3 2400 2 2400 7 2 2400 7 2 2400 7 2 2400 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1000 1000 1000 1000 1000 1000 1000 100		\$0.00 \$0.00 \$0.00 \$0.00	90.00 90.00 90.00 90.00 90.00	90.00 \$0.00 0.00 90.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00								
24101 7 24101 1 24101	1100 1100 1100 1100 1100 1100 1100 110		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.00 90.00 90.00 90.00 90.00 90.00 90.00	90.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00								
24101 7 24101 1 24101	1100 1100 1100 1100 1100 1100 1100 110		\$0.00 \$0.00 \$0.00 \$0.00	90.00 90.00 90.00 90.00 90.00 90.00 90.00	90.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00								
24101 1 24101	1100 1100 1100 1100 1100 1100 1100 110		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00								
24101 F 24 101 1 24101	100 100		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
24101 7 24101 1 24101	1500 15		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
24101 1 24101	100 100		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
24101 1 24101	100 100		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
24101 1 24101	100 100		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	90.00 \$0.00	\$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	\$0.00 0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								

24101 2100 51100 1315 Salaries Expense: Psychologist Courselors Total: Personnel Services - Compensation														$\overline{}$	
	\$0.00	0.00 \$	1.00 0.00	50.00 0.00	\$0.00 0.0	\$0.00 0.00								\pm	_
24101 2100 52111 0000 Educational Retirement 24101 2100 52112 0000 ERA - Retiree Health 24101 2100 52210 0000 FRA - Retiree Health															+
24101 2100 52210 0000 FICA Payments 24101 2100 52220 0000 Medicare Payments 24101 2100 52220 10000 Medicare Payments														_	\pm
24101 2100 52312 0000 Life															+
24101 2100 52313 0000 Deliai 24101 2100 52314 0000 Vision														\pm	+
2410 2100 62215 0000 Disability 2410 2100 52316 0000 Ober Insurance 2410 2100 52500 0000 Unemployment Compensation														\pm	+
24101 2100 52500 0000 Unemployment Compensation														\pm	+
24101 2100 52720 0000 Workers Compensation Employer's Fee 24101 2100 52912 0000 Employee Assistance Programs 24101 2100 52913 0000 Workers Compensation Employee Fees														—	1
2010 2000 2017 2000 Workers Conference Free Free Free Free Free Free Free Fr	\$0.00	s	0.00	\$0.00	\$0.00	\$0.00									#
Purchased Professional and Technical Services 24101 2100 53215 0000 Psychologists/Courselors - Contracted														_	\pm
24101 2100 53215 0000 Psychologistal/Courselors - Contracted 24101 2100 53310 0000 Professional Development 24101 2100 53414 0000 Other Services														_	=
24101 2100 53711 0000 Other Charges	\$0.00		0.00	\$0.00	\$0.00	\$0.00									
Other Purchased Services	\$0.00	·		4.30	30.00	\$0.50									
24101 2100 55813 0000 Employee Travel - Non-Teachers 24101 2100 55818 0000 Other Travel - Non-Employees															
24101 2100 55914 0000 Contracts - Interagency															+
24101 2100 55915 0000 Other Contract Services Total: Other Purchased Services	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00								_	\pm
Supplies														\pm	+
Total: Supplies	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00									+
Property 24101 2100 57331 0000 Fixed Assets (more than \$5,000)														\pm	$\pm -$
	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00								\pm	+
24101 2100 TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00 \$0	.00 0.00	\$0.00 0.00	\$0.00 0.0	0 \$0.00 0.00									$\pm \pm 1$
Function-2200 - Support Services - Instruction Personnel Services - Compensation										ᆂ				一	田
24101 2200 51100 1211 Salaries Expense: Coordinator/Subject Matter Specialist 24101 2200 51100 1212 Salaries Expense: Library/Media Specialist								LΠ			LΞ			_ =	土司
24101 2200 51100 1213 Salaries Expense: Library/Media Assistants Total: Support Services - Instruction	\$0.00	0.00 \$	0.00	\$0.00 0.00	\$0.00 0.0	90.00 0.00								-	+
Personnel Services - Employee Benefits									-	-				+	+
24101 2200 52210 0000 FICA Payments															+
															+
24101 2200 52311 0000 Health and Medical Premiums 24101 2200 52312 0000 Life 24101 2200 52313 0000 Life 24101 2200 52313 0000 Life														_	=
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24101 2200 52215 0000 Disability 24101 2200 52210 0000 Disability 24101 2200 52710 0000 Workers Compensation Workers Compensation Premium														_	=
24101 2200 52720 0000 Workers Compensation Employer's Fee 24101 2200 52912 0000 Employee Assistance Programs Total: Personnel Services - Employee Benefits														_	=
Total: Personnel Services - Employee Benefits Purchased Professional and Technical Services 24101 Z200 53330 0000 Professional Environment - Professional	\$0.00	\$	1.00	\$0.00	\$0.00	\$0.00									\pm
24101 2200 53330 0000 Professional Development															\pm
24101 2200 53330 0000 Professional Development 24101 2200 5314 0000 Other Professional Services 24101 2200 53711 0000 Other Charges Total: Purchased Professional and Tech Services	\$0.00		0.00	\$0.00	\$0.00	\$0.00								=	
	\$0.00	•		\$0.00	\$0.00	\$0.00								=	
24 101 2200 55813 0000 Employee Travel - Non-Teachers 24 101 2200 55818 0000 Oher Travel - Non-Employees 24 101 2200 55913 0000 Contracts - Interagency/REC 24 101 2200 55914 0000 Contracts - Interagency															
24101 2200 55913 0000 Contracts - Interagency/REC 24101 2200 55914 0000 Contracts - Interagency														=	
24101 2200 300114 00000 Contracts = nimetagency 24101 2200 5915 000 Other Contract Services Total: Other Purchased Services	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00									
Total Other Purchased Services														_	\pm
24101 2200 56114 0000 Clearly your Adults vision 24101 2200 56118 0000 General Supplies and Materials Total: Supplies	\$0.00		00	\$0.00	\$0.00	\$0.00									
Property	40.00	Ť		4.30	40.00	\$0.50								=	
24101 2200 57331 0000 Fixed Assets (more than \$5.000) 24101 2200 57332 0000 Supply Assets (\$5.000 or less) Total: Property	\$0.00		00	\$0.00	\$0.00	\$0.00									
24101 2200 TOTAL: SUPPORT SERVICES - INSTRUCTION	*****	_	.00 0.00	4	*****	*****								\pm	_
2210 2200 TUTAL: SUPPORT SERVICES - INSTRUCTION Function-2400 - School Administration Personnel Services - Compensation	\$0.00	0.00 50	.00 0.00	50.00 0.00	\$0.00 0.0	\$0.00 0.00								_	1
24101 2400 51100 1211 Salaires Expense: Coordinator/Subject Matter Specialst Total: Personnel Services - Compensation		0.00 \$	1.00 0.00	\$0.00 0.00	\$0.00 0.0	00 \$0.00 0.0									+
Personnel Services - Employee Benefits	\$0.00	5.00 \$	0.00	0.00	\$0.00 U.	90.00 0.00								#	$\pm =$
Total Personnel Services - Employee Benefits														\pm	$\pm \pm$
24101 2400 52210 0000 FICA Payments 24101 2400 52220 0000 Medicare Payments 24101 2400 52231 0000 Medicare Payments														\pm	$\pm \pm 1$
24101 2400 52311 0000 Health and Medical Premiums 24101 2400 52312 0000 Life 24101 2400 52313 0000 Dental														\pm	$\pm \pm$
24101 2400 52314 0000 Vision															+
24 10 1 2400 52314 0000 Vision 1 24101 2400 52314 0000 Vision 24101 2400 52315 0000 Disability 24101 2400 52500 0000 Ulremployment Compensation 24101 2400 52710 0000 Workers Compensation Premium														#	± 1
24101 2400 52710 0000 Workers Compensation Premium 24101 2400 52720 0000 Workers Compensation Employer's Fee														#	± 1
24101 2400 52720 0000 Workers Compensation Employer's Fee 24101 2400 52912 0000 Employee Assistance Programs Yotal: Personnel Services - Employee Benefits	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00								\pm	$\pm \pm$
														#	$\pm \blacksquare$
24101 2400 53414 0000 Other Services	\$0.00		1.00	\$0.00	\$0.00	\$0.00								\pm	\pm
24101 2400 53711 0000 Other Charges	\$0.00	\$	00	\$0.00	\$0.00	\$0.00								#	$\pm \blacksquare$
24101 2400 53711 0000 Oher Charges Total: Purchased Professional and Tech Services Other Purchased Services														\pm	+
Other Purchased Services								т Т	1	1 -		_		_	+
24101 2400 55913 0000 Contracts - Interagency/REC 24101 2400 55914 0000 Contracts - Interagency															
24101 2400 55913 2000 Comracts - HerapencyREC 24101 2400 5594 4 0000 Comracts - HerapencyREC 24101 2400 5594 4 0000 Comracts - Herapency 24101 2400 55915 0000 Other Contract Services 24101 2400 55915 0000 Other Contract Services 24101 2410 24101	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00								+-	
3491 3400 5913 300 Certacks - Intergency REC	\$0.00													=	
3491 3400 5913 300 Certacks - Intergency REC			0.00	\$0.00	\$0.00	\$0.00									
3491 3400 5913 300 Certacks - Intergency REC	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00									
2411 2400 5911 300 Core act. heregency/REC	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00									
2411 2400 5911 300 Core act. heregency/REC	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00									
24(1) 24(0) 59(1) 30(0) Certacks - Terraprecypt(C 24(1) 24(0) 59(1) 30(0) Certacks - Terraprecypt 24(1) 24(0) 59(1) 50(1) 5	\$0.00	\$	0.00	\$0.00	\$0.00	\$0.00									
24101 2400 5911 3000 Cort act. Herragency/REC 24101 2400 5914 3000 Cort act. Herragency/REC 24101 2400 5914 3000 Cort act. Herragency 24101 2400 5914 3000 Cort act. Herragency 24101 2400 5911 3000 Cort act. Herragency 24101 2400 5912 3000 Sept. Herragency 24101 2400 7912 3000 Sept. Herragency 24101 2400 7912 3000	\$0.00	\$ 0.00 \$0.00	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00									

	Personnel Service	es - Compensation															
24106 100 24106 100 24106 100 24106 100	0 51100 141 0 51100 171	Statistics Expense: Teachers: Special Education Statistics Expense: Instructional Assistants-Special Education Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Instructional Assistants-Special Education Viotal Personnel Services Compensation Viotal Personnel Services Compensation															
24106 100 24106 100	0 51300 141 0 51300 171	Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Instructional Assistants-Special Education				\$0.00 0.00											
					\$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.0	0.00	\$0.00 0.00							
24106 1000 24106 1000 24106 1000 24106 1000	52111 0000	Educational Retirement ERA - Retiree Health FICA Payments					_										
24106 1000 24106 1000																	-
24106 1000 24106 1000	52311 0000 52312 0000	Health and Medical Premiums Life Dental															
	52313 0000 52314 0000	Dental Vision															
24106 1000 24106 1000 24106 1000 24106 1000 24106 1000 24106 1000	E224E 0000	Dis-skille.															
24106 1000	52710 0000	Workers Compensation Premium															
24106 1000	52720 0000	Unearployment Compensation Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits			\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00							
24106 1000 24106 1000	53330 0000	Total: Personnel Services Employee Benefits sistemal and Technical Services Professional Development Other Professional Services Total: Purchased Professional and Tech Services Services															
24106 1000	53414 0000	Other Professional Services Total: Purchased Professional and Tech Services			\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00							
24106 1000 24106 1000	Other Purchased 55813 0000	Services Employee Travel - Non-Teachers Student Travel															
24106 1000 24106 1000	55819 0000 55913 0000	Employee Travel - Teachers Contracts - Interagency/REC Other Contract Services Total: Other Purchased Services															
24106 1000	55915 0000	Other Contract Services Total: Other Purchased Services			\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00							
24106 1000	Supplies 0000	Other Taythooke															
24106 1000 24106 1000 24106 1000	Supplies 56112 0000 56113 0000 56118 0000	Software															
	0000 81100	General Supplies and Materials Total: Supplies			\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00							
24106 1000		: INSTRUCTION			\$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.0	0.00	\$0.00 0.00							
Function-2	Personnel Service	ices - Students es - Compensation															
24106 2100 24106 2100 24106 2100	51100 1211 51100 1214	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers															
24106 2100 24106 2100		Salaries Expense: Registered Nurse Salaries Expense: Health Assistants															
24106 2100 24106 2100 24106 2100	51100 1311 51100 1312	Salaries Expense: Diagnostician Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist							+					_	1		-
	51100 1313 51100 1314	Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist															
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	51100 1315 51100 1316	Salaries Expense: Psychologist Counselors Salaries Expense: Audiologists															
24106 2100	51100 1317 51100 1318	Salaries Expense: Interpreters Salaries Expense: Specialists							+								
24106 2100 24106 2100	51100 1318	Salaries Expense: Special Ed. Assistants Total: Personnel Services - Componention			\$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.0	0.00	\$0.00 0.00							
	Personnel Service	Salaries Expense: Special Ed. Assistants Total: Personnel Services - Compensation es - Employee Benefits			\$0.00	\$0.00 0.00	\$0.00	0.00 \$0.0	0.00	\$0.00 0.00							
24106 2100 24106 2100	52111 0000	Educational Retirement															
24106 2100 24106 2100 24106 2100	52210 0000 52220 0000 52311 0000 52312 0000	FICA Payments Medicare Payments															
	52311 0000 52312 0000	Health and Medical Premiums Line					_										
24106 2100 24106 2100 24106 2100	52313 0000 52314 0000	Dental Vision															
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100																	
24106 2100	52500 0000 52710 0000	Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee															
24106 2100 24106 2100																	
24106 2100	52913 0000	Workers Compensation Employee Fees			\$0.00	\$0.00	\$0.00	\$0.0		\$0.00							
2100	Purchased Profe	Workers Control of Todarium Workers Compressation Employee Fees Total: Personnel Services - Employee Benefits ssional and Technical Services Diagnosticians - Contracted			\$0.00	\$0.00	\$0.00	\$0.0	~	\$0.00							
24106 2100 24106 2100 24106 2100	53212 0000	Speech Therapists - Contracted															
	53214 0000	Speech Therapists - Confracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted															
24106 2100 24106 2100 24106 2100																	
24106 2100	53217 0000 53218 0000	Audiologists - Contracted Interpreters - Contracted Specialists - Contracted															
24106 2100 24106 2100							_										-
24106 2100 24106 2100 24106 2100	53414 0000 53711 0000	Other Services Total: Purchased Professional and Tech Services															
					\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00							
24106 2100 24106 2100 24106 2100 24106 2100	55813 0000 55818 0000	Employee Travel - Non-Teachers Other Travel - Non-Employees															
24106 2100	55913 0000	Contracts - Interagency/REC															
	Sunnies	Other Contract Services Total: Other Purchased Services			\$0.00	\$0.00	\$0.00	\$0.0	100	\$0.00							
24106 2100 24106 2100	Supplies 56113 0000 56118 0000	Software General Supplies and Materials															
		General Supplies and Materials Total: Supplies			\$0.00	\$0.00	\$0.00	\$0.0	00	\$0.00							
24106 2100 24106		TOTAL: SUPPORT SERVICES - STUDENTS TOTAL: IDEA-B ENTITLEMENT EXPENDITURES			\$0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00	\$0.00 \$0.00	0.00 \$0.0	0.00	\$0.00 0.00 \$0.00 0.00							
					\$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.0	0.00	\$0.00 0.00							
Function-1	1000 - Instruction	INTS - CHARTER SCHOOL PROGRAM EXPENDITURES															
24146 1000	Personnel Service 51100 141	es - Compensation Salaries Experse: Teachers-Grades 1-12										Ш ∃			<u> </u>		
24146 1000 24146 1000	51100 141 51100 141	Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers-Special Education Salaries Expense: Teachers-Early Childhood Ed															 1
24146 1000 24146 1000 24146 1000	51100 141 51100 141	Salaries Expense: Teachers-Vocational and Technical															
24146 1000	51100 142	Salaries Expense: Teachers Special Education - Gifted	\$0.00	0.00	\$0.00 0.00	\$0.00 0.00											
24146 1000	Personnel Service	es - Employee Benefits	41.00														
24146 1000 24146 1000 24146 1000 24146 1000	52112 0000	Educational Retirement ERA - Retiree Health FIGA Payments															
24146 1000	52220 0000	Medicare Payments															
24146 1000 24146 1000	52312 0000	Health and Medical Premiums Life															
24146 1000 24146 1000 24146 1000	52312 0000 52313 0000 52314 0000	Vision															
24146 1000																	
24146 1000 24146 1000	52710 0000 52720 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits															
	Purchased Profe	Total: Personnel Services Employee Benefits stemal and Technical Services Professional Development Other Professional Services Other Charges Total: Purchased Professional and Tech Services Services	\$0.00		\$0.00	\$0.00									-		 $\vdash \equiv$
24146 1000 24146 1000	53330 0000 53414 0000	Professional Development Other Professional Services	10000		10000 \$10,000.00												
24146 1000	53711 0000	Other Charges Total: Purchased Professional and Tech Services	\$10,000.00		\$20,000.00	\$0.00											
24146 1000	Other Purchased	Services Employee Travel - Teachers	,														
2414011000	, 10000								_		 		 	 		 	

24146 1000	55915 0000	Other Contract Services Total: Other Purchased Services													
			\$0.00		\$0.00	\$0.00									_
24146 1000 24146 1000	56109 0000 56112 0000	Instructional Materials On-Line Digital Subscriptions Other Textbooks Software	\$15,000.00		\$15,000.00										_
24146 1000 24146 1000	56113 0000 56114 0000	Software Library and Audio Visual Total: Supplies	\$5,000.00		\$2,500.00 \$17,500.00										
	Property	Fixed Assets (more than \$5,000)	\$20,000.00		\$17,500.00	\$0.00									
24146 1000 24146 1000	57331 0000 57332 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$55,000.00 \$55,000.00		\$70,000.00 \$70,000.00	\$25,000.00 \$25,000.00									
		Supply Assets (\$5,000 or less) Total: Property													
24146 1000	TOTAL:	: INSTRUCTION	\$85,000.00	0.00	\$107,500.00 0.00	\$25,000.00 0.00									_
24146 2200	Personnel Service	es - Compensation													_
24140 2200	Description of the same	Salaries Experse: Coordinator/Subject Matter Specialist Total: Support Services - Instruction es - Employee Benefits	\$0.00	0.00	\$0.00 0.00	\$0.00 0.00									=
24146 2200	52111 0000	Educational Retirement													=
24146 2200 24146 2200 24146 2200	52210 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments													
24146 2200 24146 2200 24146 2200	52312 0000 52313 0000 52314 0000	Life Dental													
24146 2200 24146 2200	52314 0000 52315 0000	Vision Disability Unemployment compensation													
24146 2200 24146 2200 24146 2200	52710 0000	Unempioyment Compensation Workers Compensation Premium Workers Compensation Employer's Fee						1							
24146 2200 24146 2200	52720 0000 52912 0000	Workers Compensation Employer's Fee Employee Assistance Programs						-							
	Purchased Profes	Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services	\$0.00		\$0.00	\$0.00									
24146 2200 24146 2200	53330 0000	Lotai: Personnel services - Emproyee Benefits sistemal and Technical Services Professional Development Other Professional Services													_
24146 2200	53711 0000	Other Charges	\$0.00		\$0.00	\$0.00									_
24146 2200															
	Supplier	Employee Travel - Non-Teachers Total: Other Purchased Services	\$0.00		\$0.00	\$0.00									_
24146 2200 24146 2200 24146 2200	56113 0000 56114 0000	Software													_
24146 2200 24146 2200	56118 0000	Library And Audio-Visual General Supplies and Materials Total: Supplies	\$2,000.00		\$5,000.00 \$5,000.00	\$0.00									_
		Fixed Assets (more than \$5,000)	\$2,000.00		\$5,000.00	\$0.00									_
24146 2200 24146 2200	57331 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$0.00			\$0.00									
					\$0.00										
11000 2200 Function-2	2300 - General Adm	TOTAL: SUPPORT SERVICES - INSTRUCTION Inistration	\$2,000.00	0.00	\$5,000.00 0.00	\$0.00 0.00									
24146 2300	Personnel Service 51100 1111	es - Compensation Salaries Expense: Superintendent (Director of Operations) Total: Personnel Services - Compensation	\$75,000.00	1.00	\$76,500.00			-							
	Personnel Service	es - Employee Benefits	\$75,000.00	1.00	\$76,500.00 0.00	\$0.00 0.00									
24146 2300 24146 2300	52111 0000 52112 0000	Educational Retirement ERA - Retiree Health FICA Payments	\$11,362.50 \$1,500.00		\$11,589.75 \$1,530.00										
24146 2300 24146 2300 24146 2300	52210 0000	FICA Payments Medicare Payments	\$4,650.00 \$1,087.50		\$4,743.00 \$1,109.25										_
24146 2300 24146 2300 24146 2300 24146 2300	52311 0000	Health and Medical Premiums			\$3,780.00										_
24146 2300	52312 0000 52313 0000 52314 0000	Dental	\$3,600.00 \$56.40 \$660.00 \$132.00		\$56.40 \$693.00 \$138.60										_
24146 2300 24146 2300	52315 0000 52500 0000	Disability Unemployment Compensation	\$360.00 \$500.00		\$378.00 \$525.00										_
24146 2300 24146 2300 24146 2300 24146 2300 24146 2300 24146 2300	52710 0000	Disability Unempoyment Compensation Workers Compensation Premium Workers Compensation Employer's Fee	\$9.20		\$9.20										_
24146 2300 24146 2300	52912 0000	Employee Assistance Programs	\$23,917.60		\$24,552.20	\$0.00									_
77785	Purchased Profes	Employee Assistance Programs Total: Personnel Services - Employee Benefits solonal and Technical Services Professional Development	\$23,917.60		\$24,552.20	\$0.00									_
24146 2300 24146 2300					\$10,000.00										_
24146 2300 24146 2300 24146 2300	53413 0000 53414 0000	Legal Other Services Other Charges Total: Purchased Professional and Tech Services	\$2.500.00												
24146 2300	53711 0000	Other Charges Total: Purchased Professional and Tech Services	\$2,500.00		\$10,000.00	\$0.00									
24146 2300	Purchased Proper 54311 0000	Total: Purchased Professional and Tech Services rty Services Maintenance & Repair - Furnitare Fraktures Equipment Rental - Computers and Related Equipment Total: Purchased Property Services Services													_
24146 2300	54630 0000	Rental - Computers and Related Equipment Total: Purchased Property Services	\$0.00		\$0.00	\$0.00									
24146 2300 24146 2300	Other Purchased 55400 0000	Services Advertising	\$8,000.00					1							
24146 2300	55813 0000	Advertising Employee Travel - Non-Teachers Total: Other Purchased Services	\$8,000.00		\$0.00	\$0.00									
24146 2300															
24146 2300 24146 2300 24146 2300	56113 0000 56115 0000 56118 0000	Board Expenses General Surplies and Materials													_
	Property	General Supplies and Materials Total: Supplies	\$0.00		\$0.00	\$0.00									
24146 2300 24146 2300	57331 0000 57332 0000	Total: Supplies													
		Total: Property	\$0.00		\$0.00	\$0.00									_
11000 2300	2400 - School Admir	TOTAL: GENERAL ADMINISTRATION	\$109,417.60	1.00	\$111,052.20 0.00	\$0.00 0.00									_
24146 2400	51100 1112	es - Compensation Salaries Expense: Principal													
24146 2400	51100 1211	Salaries Expense: Principal Salaries Expense: Coordinator/Subject Matter Specialist (COO) Total: Personnel Services - Compensation	60.00	0.00	\$90,074.16 1.00 \$90,074.16 1.00	\$0.00 0.00									
24146 2400			90.00	J.00	\$13,646,24	\$3.00 0.00									
24146 2400 24146 2400 24146 2400	52112 0000	Educational Retirement ERA - Retiree Health FICA Payments			\$1,801.48										_
24146 2400 24146 2400			+		\$5,584.60 \$1,306.08										_
		U N UV C 10													_
24146 2400 24146 2400		Health and Medical Premiums Life			\$3,780.00 \$56.40								1 1 1	 T	
24146 2400 24146 2400 24146 2400 24146 2400	52220 0000 52311 0000 52312 0000 52313 0000 52314 0000	Health and Medical Premiums Life Dental Vision			\$56.40 \$693.00 \$138.60										
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	52220 0000 52311 0000 52312 0000 52313 0000 52314 0000 52315 0000 52300 0000	Health and Medical Premiums Life Dental Vision Disability Disability			\$56.40 \$693.00 \$138.60 \$378.00 \$525.00										_
24146 2400	52220 0000 52311 0000 52313 0000 52314 0000 52315 0000 52315 0000 52700 0000	Health and Medical Premiums Life Denial Vision Disability Unicon Disability Workers Compensation Primium Workers Compensation Eminion Workers Compensation Eminion Workers Compensation Eminior See			\$56.40 \$693.00 \$138.60										
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	52220 0000 52311 0000 52312 0000 52313 0000 52314 0000 52315 0000 52315 0000 52500 0000 52710 0000 52720 0000 52912 0000	Heath and Medical Premiums Life Donal Vision Union Uni	\$0.00		\$56.40 \$693.00 \$138.60 \$378.00 \$525.00	\$0.00									
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	52220 0000 52312 0000 52312 0000 52313 0000 52314 0000 52315 0000 52315 0000 52710 0000 52720 0000 52720 0000 52920 0000 52920 0000	Heath and Medical Premiums Life Unite Unit			\$58.40 \$693.00 \$138.60 \$378.00 \$525.00 \$9.20 \$27,918.59										
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	52220 0000 52312 0000 52312 0000 52313 0000 52314 0000 52315 0000 52315 0000 52710 0000 52720 0000 52720 0000 52920 0000 52920 0000	Heath and Medical Premiums Life Unite Unit	\$0.00		\$56.40 \$693.00 \$138.60 \$378.00 \$525.00 \$9.20	\$0.00									
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	52220 0000 52312 0000 52312 0000 52313 0000 52314 0000 52315 0000 52315 0000 52710 0000 52720 0000 52720 0000 52920 0000 52920 0000	Heath and Medical Premiums Life Unite Unit	\$0.00		\$66.40 \$693.00 \$138.60 \$378.00 \$378.00 \$52.500 \$9.20 \$27,918.59	\$0.00									
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	192220 0000 192210 0000 192312 0000 192312 0000 192313 0000 192314 0000 192314 0000 192314 0000 192710	Intell and Medical Premiums Life Victor Vict			\$58.40 \$693.00 \$138.60 \$378.00 \$525.00 \$9.20 \$27,918.59										
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	19220 0000 19231 0000 19231 0000 19231 0000 19231 0000 19231 0000 19231 0000 19231 0000 19231 0000 19231 0000 19232 0000 19232 0000 193330 1000 Purchased Profes 193330 0000 Other Purchased Other Purchased Other Purchased	Intesh and Medical Premiums Life Units Uni	\$0.00		\$66.40 \$093.00 \$138.60 \$178.00 \$275.00 \$9.20 \$27,918.59	\$0.00									
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	\$2,220 0,000 \$2,211 0,000 \$2,211 0,000 \$2,213 0,000 \$2,213 0,000 \$2,215 0,000 \$2,215 0,000 \$2,215 0,000 \$2,217 0,000 \$2,21	Intell and Medical Premiums UR UR UR UR UR UR UR UR UR U	\$0.00		\$66.40 \$693.00 \$138.60 \$378.00 \$378.00 \$52.500 \$9.20 \$27,918.59	\$0.00									
24146 2400 24146 2400 24146 2400 24146 2400 24146 2400 24146 2400	\$2,220 0,000 \$2,211 0,000 \$2,211 0,000 \$2,213 0,000 \$2,213 0,000 \$2,215 0,000 \$2,215 0,000 \$2,215 0,000 \$2,217 0,000 \$2,21	Intesh and Medical Premiums Life Units Uni	\$0.00		\$66.40 \$093.00 \$138.60 \$178.00 \$275.00 \$9.20 \$27,918.59	\$0.00									

Property																					
24146 2400 57331 0000 Fixed Assets (more than \$5,000) 24146 2400 57332 0000 Supply Assets (\$5,000 or less) Total: Property Total: Property		\$10,000.00 \$10,000.00	\$7,487.50 \$7.487.50															=	_	=	
	\$0.00																	\rightarrow	\rightarrow	=	
11000 2400 TOTAL: SCHOOL ADMINISTRATION Function-2500 - Central Services	\$14,500.00 0.0	0 \$127,992.75	1.00 \$7,487.50	0.00														\rightarrow	\rightarrow	=	
Purchased Professional and Technical Services																		\rightarrow	\rightarrow	\Rightarrow	
24146 2500 53711 0000 Other Charges	\$15,000.00 \$15,000.00	\$15,000.00 \$15,000.00	\$15,000.00 \$15,000.00																		
	\$15,000.00	\$15,000.00	\$15,000.00															_	_		
24146 2500 54311 0000 Mairiferance & Repair - Furnitare FuturessEquipment 24146 2500 54630 0000 Rental - Computers and Related Equipment Total: Purchased Property Services	\$0.00	\$0.00	\$0.00															\rightarrow	\rightarrow	\Rightarrow	
Total: Purchased Property Services Other Purchased Services	\$0.00	\$0.00	\$0.00															_	_		
10181: Purchased Property Services 10181: Purchased Property Services 24146 2500 55400 3000 Advertising	10000	10000																$\overline{}$	\rightarrow		
24146 2500 55915 0000 Other Contract Services	\$10,000.00	\$10,000.00	\$0.00															=	_		
Supplies																		$\overline{}$	\rightarrow		
24146 2500 56118 0000 General Supplies and Materials Total: Supplies	\$0.00	\$0.00	\$0.00														\vdash	\rightarrow			
24146 2500 57331 0000 Fixed Assets (more than \$5,000) 24146 2500 57332 0000 Supply Assets (\$5,000 or less)	\$6,082.40	\$5,000.00	\$5,000.00							=							-	\rightarrow			
24146 2500 57332 0000 Supply Assets (\$5,000 or less) Total: Property	\$8,000.00 \$14,082.40	\$5,205.05 \$10,205.05	\$5,000.00														\vdash	\rightarrow			
24146 2500 TOTAL: CENTRAL SERVICES	\$39,082.40	\$35,205.05	\$20,000.00							=							-	\rightarrow			
Function-2600 - Operation and Maintenance of Plant										=							-	\rightarrow			
24146 2800 54416 0000 Communication Services 24146 2800 54500 0000 Construction Services Total: Purchased Property Services	\$5,000.00	\$5,250.00	\$5,512.50							\rightarrow							-	=	=		
	\$5,000.00	\$5,250.00	\$5,512.50							=	1					=	\vdash	\Rightarrow	\Rightarrow	=	_
Eurotion 2700 - Student Transportation	\$5,000.00	\$5,250.00	\$5,512.50							\rightarrow	1						\vdash	\Rightarrow	=	==	=
Purction-2700 - Student Transportation Personnel Services - Compensation Other Purchased Services										\rightarrow							#	\Rightarrow	\Rightarrow	=	=
Utter Purchased Services 24146 2700 55112 0000 Transportation Contractors 24146 2700 55200 0000 Property/Liability Insurance	\$45.000.00																=	=	=	=	=
I otal: Other Purchased Services	\$45,000.00	\$0.00	\$0.00														=	=	=	=	=
Property 24146 2700 57312 0000 Buses Total: Property	\$0.00	\$0.00	\$0.00														=	=		=	
										\pm							$\perp \perp$	\Rightarrow	\rightarrow		
24146 2700 TOTAL: STUDENT TRANSPORTATION 24146 2000 TOTAL: SUPPORT SERVICES 24146 TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	\$45,000.00 \$215,000.00 1.00	\$0.00 0 \$284,500.00	\$0.00 1.00 \$33,000.00 1.00 \$58,000.00	0.00														_	_	=	
24146 TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES 24153 FEDERAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES	\$300,000.00 1.00	0 \$392,000.00	1.00 \$58,000.00	0.00										=				=7	=7	=7	
										-	-			\dashv			+ = +	\rightarrow	\rightarrow	\dashv	
Personnel Services - Compensation										\rightarrow							-	=	=		
24153 1000 51300 1411 Additional Companyation: Teachers Grader 1-12										\rightarrow							-	=	=		
24153 1000 51000 412 Additional Compensation: Teachers-Special Education 24153 1000 51300 1412 Additional Compensation: Teachers-Special Education 24153 1000 51300 1415 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction 24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction 24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensation Sentence Of the Instruction 24153 1000 51300 1416 Additional Compensat																			=		
Total: Personnel Services Compensation		\$0.00	0.00 \$0.00	0.00	\$0.00	0.00 \$0.00	0.00	\$0.00 0.00										=	=	=	
105a: Personhei Services - Employee Benefits 24153 1000 52112 0000 ERA: Retiree Health 24153 1000 52112 0000 ERA: Retiree Health																			=		
24153 1000 52210 0000 FICA Payments																			=		
24153 1000 52220 0000 Medicare Payments 24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life																					
																		\rightarrow	\rightarrow	=	
24153 1000 52314 0000 Vision 24153 1000 52315 0000 Unasility 24153 1000 52315 0000 Unasility 24153 1000 52500 0000 Unemployment Compensation																		\rightarrow	\Rightarrow		
																	\vdash	\rightarrow			
24153 1000 52720 0000 Workers Compensation Employer's Fee		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		-								\rightarrow	\rightarrow	=	_
24163 1000 53330 0000 Professional Development										=							-	\rightarrow			
		\$0.00			\$0.00	\$0.00		\$0.00		=							-	\rightarrow			
24153 1000 TOTAL: INSTRUCTION		\$0.00	0.00 \$0.00	0.00	\$0.00	0.00 \$0.00	0.00	\$0.00 0.00										=	=		
Personnel Services - Compensation 24153 2100 51100 1211 Salaries Expense: Coordinator/Subject Matter Specialist																		=	=		
24153 2100 51100 1211 Salaries Expense: Coordinator/Subject Matter Specialist Total: Personnel Services - Compensation Personnel Services - Employee Benefits		\$0.00	0.00 \$0.00	0.00	\$0.00	0.00 \$0.00	0.00	\$0.00 0.00											=		
24153 2100 52111 0000 Educational Retirement																	=	\Rightarrow	=	=	
24153 2100 52112 0000 ERA Retire Health 24153 2100 5210 0000 FRA PEICA Psymmetrs 24153 2100 5220 0000 Medicare Psyments										\pm							=	=	=	=	=
24153 2100 32311 3000 110001110110110110																	$= \pm$	=	=	=	
24153 2100 52312 UUUU Line 24153 2100 52313 0000 Dental 24153 2100 52314 0000 Vision										\pm							$\perp \perp$	\Rightarrow	\rightarrow		
24153 2100 52315 0000 Disability										\pm							$\perp \perp$	\Rightarrow	\rightarrow		
																		_	_	=	
24153 2100 52720 0000 Workers Compensation Employer's Fee																	b		_	7	
24153 2100 52912 0000 Employee Assistance Programs 24153 2100 52913 0000 Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits		H							$-\top$	-+	 H =	H =	$= \mp$	$- \exists$	_=		$+ \mp$	\dashv	\dashv	\dashv	$= \exists$
Total: Personnel Services - Employee Benefits Purchased Professional and Technical Services		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			E	E					┢╤╀	_	_	اج	
Total: Personiel Services - Employee senents		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00									\vdash	=	=	=	
							0,00			\rightarrow	-			_			$\vdash \vdash$	\Rightarrow	=	=	
24153 TOTAL: CARL D PERKINS SECONDARY CURRENT		\$0.00	0.00 \$0.00 0.00 \$0.00	0.00	\$0.00 \$0.00	0.00 \$0.00	0.00	\$0.00 0.00 \$0.00 0.00		\rightarrow							\vdash	=	=	=	=
24154 FEDERAL FLOW-THROUGH GRANTS - TEACHER/PRINCIPAL TRAINING AND RECRUITING E	XPENDITURES																\vdash	\Rightarrow	=	=	
Personal Services - Compensation																	=	=	=	=	=
24154 1000 51100 1610 Salaries Expense: Substitutes Professional Development 24154 1000 51300 1411 Additional Compensation: Teachers-Grades 1-12										\pm							$\perp \perp$	\Rightarrow	\rightarrow		
24154 1000 51300 1412 Additional Compensation: Teachers- Special Education 24154 1000 51300 1415 Additional Compensation: Teachers-Vocational and Technical										+							$\vdash \vdash$	-	_	$=$ \pm	
24154 1000 51300 1416 Additional Compensation: leachers-Other Instruction		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	F			<u> </u>					┢═┼				
Personnel Services - Employee Benefits														-			\vdash	=	=	\dashv	
24154 1000 52112 0000 ERA - Retiree Health 24154 1000 52210 0000 FICA Payments																	\vdash	=	=	=	==
24154 0000 52210 0000 FICA Payments 24154 1000 52220 0000 Medicare Peyments 24154 1000 522311 0000 Medicare Peyments										\rightarrow	-			_			\vdash	\Rightarrow	=	\Rightarrow	
										\rightarrow				_		=	\vdash	=	=	=	
24 104 1000 52313 0000 Dental										-+-+										=	
24154 1000 52314 0000 Vision																					
24154 1000 52313 0000 Dental 24154 1000 52314 0000 Vision 24154 1000 52314 0000 Usalon 24154 1000 52315 0000 Disability 24154 1000 52500 0000 Unemployment Compensation																		=	=		
24154 1000 02314 0000 Overlat 24154 1000 02315 0000 Owners 24154 1000 02315 0000 Deading 24154 1000 0.0200 0000 Userrelayment Compensation 24154 1000 0.0200 0000 Userrelayment Compensation finguish 24154 1000 0000 Workers Compensation finguish 7200 1000 Workers Compensation finguish		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00									Ħ	\equiv	\equiv		

Purchased Professional and Technical Services 24164 1000 53330 0000 Professional Development						
24154 1000 53330 0000 Professional Development Total: Purchased Professional and Tech Services	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
24154 TOTAL: TEACHER/PRINCIPAL TRAINING AND RECRUITING	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
24174 FEDERAL FLOW-THROUGH GRANTS - CARL D PERKINS SECONDARY CURRENT EXPEND						
Function-1000 - Instruction						
24174 1000 51100 1415 Salaries Expense: Teachers-Vocational and Technical	\$0.00 0.	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00			
24176 1000 51100 1506mic Eponemo. Excitent-Violational and Technical	\$0.00	30.00 0.00 30.00	0.00 \$0.00 0.00 \$0.00	0.00		
24174 1000 92111 0000 Ebx.caponal reterement 24174 1000 92112 0000 ERA - Retiree Health 24174 1000 52210 0000 FICA Payments						
24174 1000 52210 0000 FICA Payments 24174 1000 52220 0000 Medicare Payments 24174 1000 52311 0000 Health and Medical Premiums					 	
24174 1000 52311 0000 Health and Medical Premiums 24174 1000 52312 0000 Life						
24174 1000 52312 0000 Life 24174 1000 52313 0000 Dental 24174 1000 52314 0000 Vision						
24174 1000 2-2415 0.000 Unisativity 1000 2-2415 0.000 Unisativity 24174 1000 52500 0.000 Unisativity 24174 1000 52710 0.000 Workers Compensation Premium 24174 1000 52720 0.000 Workers Compensation Premium 24174 1000 0.000						
Total: Personnel Services Employee Benefits	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Total: Personnel Services Employee Bonefits Purchased Professional and Technical Services 24176 1000 Purchased Professional and Services Employee Bonefits Total: Purchased Professional and Tech Services Purchased Professional and Tech Services 24176 1000 4511 1000 Management & Region: Furniture-Purchased-Support Total: Purchased Property Services Total: Purchased Property Services		\$0.00 \$0.00	\$0.00 \$0.00			
Purchased Property Services	\$0.00	\$0.00 \$0.00	\$0.00			
24174 1000 54311 0000 Maintenance & Repair - Furniture/Fixtures/Equipment Total: Purchased Property Services	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
					 	-
24174 1000 55817 0000 Student Travel 24174 1000 55819 0000 Employee Travel - Teachers Total: Other Purchased Services	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Supplies						
24174 1000 56112 0000 Other Textbooks 24174 1000 56113 0000 Software 24174 1000 56118 0000 General Surples and Materials						
24174 1000 56118 0000 General Supplies and Materials Total: Supplies	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
24174 1000 57331 0000 Fixed Assets (more than \$5,000)						
24174 1000 57332 0000 Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
24174 1000 TOTAL: INSTRUCTION	\$0.00 0.0	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00		
Function-2100 - Support Services - Students Personnel Services - Compensation						
24174 2100 51100 1211 Salaries Expense: Coordinator/Subject Matter Specialst 24174 2100 51100 1511 Salaries Expense: Data Processing Total: Personnel Services - Compensation						
Personnel Services - Employee Benefits	\$0.00 0.	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00		
24174 2100 52111 0000 Educational Retirement 24174 2100 52112 0000 ERA - Retiree Health 24174 2100 5210 0000 FRA - Police Health						
24174 2100 52112 0000 ERX - Nettere Health 24174 2100 52210 0000 FICA Payments						
24174 2100 5223 0000 Fr.A.P. registress 24174 2100 5220 0000 Medicare Psyments 24174 2100 52311 0000 Health and Medical Premiums 24174 2100 52313 0000 Dental						
24174 2100 52313 0000 Dental						
24174 2100 52314 0000 Vision 24174 2100 52315 0000 Disability						
24174 2100 52316 0000 Other Insurance 24174 2100 52500 0000 Unemployment Compensation						
24174 2100 52710 0000 Workers Compensation Prentism 24174 2100 52720 0000 Workers Compensation Employer's Fee 24174 2100 52912 0000 Employee Assistance Programs						
24174 2100 52912 0000 Employee Assistance Programs 24174 2100 52913 0000 Workers Compensation Employee Fees						
24174 2100 52913 0000 Worters Compensation Employee Fees Total: Personnel Services - Employee Benefits Purchased Professional and Technical Services	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
24174 2100 53330 0000 Professional Development Total: Purchased Professional and Tech Services	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
				0.00		
24174 TOTAL: CARL D PERKINS SECONDARY CURRENT	\$0.00 0.0 \$0.00 0.0	00 \$0.00 0.00 \$0.00 00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00		
26XXX LOCAL GRANTS EXPENDITURES						
Function-1000 - Instruction Personnel Services - Compensation						
26XXX 1000 51100 1411 Salaries Expense: Teachers-Grades 1-12 26XXX 1000 51100 1412 Salaries Expense: Teachers- Special Education						
2000 1000 51100 1410						
26XXX 1000 51100 1610 Salaries Expense: Substitutes Professional Development 26XXX 1000 51100 1618 Salaries Expense: Althetics Salaries						
26XXX 1000 51100 1624 Salaries Expense: Activities Salary						
26XXX 1000 51300 1412 Additional Compensation: Teachers-Special Education						
20000 1000 91300 1412 Additional Compensation Teachers-Gauss Fluid 20000 1300 1412 Additional Compensation Teachers-Special Education 20000 1000 91300 1415 Additional Compensation Teachers-Vocational and Technical 20000 1000 91300 1416 Additional Compensation Teachers-Work Instruction 20000 1000 1416 201000 201000 20100 20100 20100 20100 20100 20100 20100 20100	\$0.00 0.00 \$0.00 0.	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00		
Personnel Services - Employee Benefits	90.00 0.00 90.00 0.	40.00 0.00 \$0.00	\$0.00			
26XXX 1000 52112 0000 ERA - Retiree Health						
26XXX 1000 52210 0000 FICA Payments 26XXX 1000 52220 0000 Medicare Payments						
26XXX 1000 52311 UUUU Heatn and Medical Premiums						
26XXX 1000 52313 0000 Dental 26XXX 1000 52314 0000 Vision						
2000 100 231 200 2016 201						
26XXX 1000 52710 0000 Workers Compensation Prenium 26XXX 1000 52720 0000 Workers Compensation Prenium						
Total: Personnel Services Employee Benefits Purchased Professional and Technical Services	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
26XXX 1000 0333U UUUU Protessional Development						
26XXX 1000 53711 0000 Other Charges						
26XXX 1000 53760 0000 Tuttion for Concurrent Enrollment Total: Purchased Professional and Tech Services	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Total: Purchased Professional and Tech Services						
Total: Other Purchased Services Supplies	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		 	
26XXX 1000 56109 0000 Instructional Materials On-Line Digital Subscriptions						
2EXXXX 1000 58112 0000 Ofter Textbooks 2EXXXX 1000 58113 0000 Software 2EXXXX 1000 58114 0000 Library and Audio Visual						
Total: Supplies	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
26XXX 1000 57331 0000 Fixed Agents (more than \$5,000)						
26XXX 1000 57331 0000 Fixed Assets (more than \$5,000) 26XXX 1000 57332 0000 Suppl Assets (\$5,000 or less) Total: Property	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
26XXX 1000 TOTAL: INSTRUCTION Function-2100 - Support Sorvices - Students	\$0.00 0.00 \$0.00 0.0	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00		
Personnel Services - Compensation 26XXX 2100 51100 1211 Salaries Expense: Coordinator/Subject Matter Specialist						

26XXX 2100 51100 1214 26XXX 2100 51100 1215	Salaries Expense: Guidance Counselors/Social Workers		1		1 1															1	$\overline{}$
26XXX 2100 51100 1215																					
26XXX 2100 51100 1218	Salaries Expense: Registered reuse Salaries Expense: School/Student Support Total: Personnel Services - Compensation	\$0.00 0.00		0.00 \$0.0	0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00												
		\$0.00	\$0.00	0.00 \$0.0	0.00	\$0.00	\$0.00	0.00 \$0.00	0.00												
26XXX 2100 52111 0000	Educational Retirement																				
26XXX 2100 52112 0000 26XXX 2100 52210 0000	ERA - Retiree Health																				
26XXX 2100 52210 0000 26XXX 2100 52220 0000	HICA Payments Medicare Payments																				
26XXX 2100 52220 0000 26XXX 2100 52311 0000	Educational Retirement EBA. Retiree Health FIGA Payments Medicare Payments Medicare Payments Health and Medicare Payments														土					ᆫ	
26XXX 2100 52312 0000	Life																				
26XXX 2100 52313 0000 26XXX 2100 52314 0000	Dental Vision																				
	Disability																				
26XXX 2100 52316 0000 26XXX 2100 52500 0000	Other Insurance																				
26XXX 2100 52500 0000	Unemployment Compensation Workers Compensation Premium																				
26XXX 2100 52710 0000 26XXX 2100 52720 0000	Workers Compensation Fremum Workers Compensation Employer's Fee																				
26XXX 2100 52912 0000	Employee Assistance Programs																				
26XXX 2100 52913 0000	Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00													
Supplies	Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00			-										-
26YYY 2100 56113 0000	Software																				
26XXX 2100 56118 0000	General Supplies and Materials Total: Supplies	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00													
Personal	Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
26XXX 2100 57331 0000	Fixed Assets (more than \$5,000)																				
26XXX 2100 57332 0000	Supply Assets (\$5,000 or less)						\$0.00	\$0.00													
	Total: Property	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
26XXX 2100	TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00 0.00	50.00	0.00 \$0.0	0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00												
Function 2200 - Support So	ruices - Instruction																				
Personnel Serv	ices - Compensation																				
26XXX 2200 51100 1211	Salaries Expense: Coordinator/Subject Matter Specialist		+		+				-							-				-	\vdash
26XXX 2200 51100 1213	Salaries Expense: Library/Media Assistants		1		1 1		 		-							-					
	Total: Support Services - Instruction	\$0.00 0.00	0 \$0.00	0.00 \$0.0	0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00												
26XXX 2200 52111 0000	Ostanio Caperino. Use y primos operatorio. Salarios Experimento. El pray Medida Assistantes Totala Support Services - Instruction Ceas - Employee Seneritis Ecozolical Reterenert EFA. Retries Health									\rightarrow	F	Ţ	-			_		-		\vdash	⊣
26XXX 2200 52111 0000 26XXX 2200 52112 0000	ERA - Retiree Health										-+		_ -	-+	_	-					\vdash
26XXX 2200 52220 0000	Medicare Payments									-	-		-	-+	+ -		-	\vdash		\vdash	\vdash
26XXX 2200 52311 0000 26XXX 2200 52312 0000 26XXX 2200 52313 0000	Health and Medical Premiums Life Lienasi						_			-	-					-			 	-	\vdash
26XXX 2200 52313 0000	Dental																				
26XXX 2200 52314 0000	Vision																				\vdash
26XXX 2200 52315 0000 26XXX 2200 52500 0000	Vision Disability Unemployment Compensation										-					-				-	-
26XXX 2200 52710 0000	Unemployment Compensation Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits testings - Employee Services - Employee Benefits																				
26XXX 2200 52720 0000 26XXX 2200 52912 0000	Workers Compensation Employer's Fee									-1					4=						\Box
20AXX 2200 52912 0000	Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00		-			-+		+-	+				\vdash	\vdash
Purchased Prof	Employee Assistance Programs Total: Personnel Services - Employee Benefits lessional and Technical Services Professional Services Other Professional Services		,,,,,,				7	\$0.00							\perp						
26XXX 2200 53330 0000 26XXX 2200 53414 0000	Protessional Development																				
26XXX 2200 53414 0000 26XXX 2200 53711 0000	Other Professional Services Other Charnes										-										-
2000 2200 33711 0000	Other Charges Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
Supplies																					
26XXX 2200 56113 0000 26XXX 2200 56114 0000	Software Library And Audio-Visual																				
26XXX 2200 56118 0000	General Supplies and Materials																				
	General Supplies and Materials Total: Supplies	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
Property	Fixed Assets (see that \$5,000)																				
26XXX 2200 57331 0000 26XXX 2200 57332 0000	Sundy Assets (155 000 or lens)														_						
	Total: Property	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: SUPPORT SERVICES, INSTRUCTION	\$0.00	71111	\$0.0	0 00		\$0.00	\$0.00	0.00												
26XXX 2200	TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00 \$0.00	71111	0.00 \$0.0	0 0.00		\$0.00 \$0.00	0.00 \$0.00	0.00												
26XXX 2200 Function-2600 - Operation a	TOTAL: SUPPORT SERVICES - INSTRUCTION nd Maintenance of Plant	\$0.00 \$0.00 0.00	71111	0.00 \$0.0	0 0.00		\$0.00	0.00 \$0.00	0.00												
26XXX 2200 Function-2600 - Operation a	TOTAL: SUPPORT SERVICES - INSTRUCTION nd Maintenance of Plant	\$0.00 \$0.00	71111	\$0.0 0.00 \$0.0	0.00		\$0.00	\$0.00	0.00												
26XXX 2200 Function-2600 - Operation a	TOTAL: SUPPORT SERVICES - INSTRUCTION nd Maintenance of Plant	\$0.00	71111	0.00 \$0.0	0 0.00		\$0.00	\$0.00	0.00												
26XXX 2200 Function-2600 - Operation a	TOTAL: SUPPORT SERVICES - INSTRUCTION and Maintenance of Plant percy Services Maintenance a Nepar - Furnation-Natiesticappiners Maintenance a Repair - Buildings and Gorounds Construction Services Desiry Language Soft Buildings Desiry Language Soft Buildings	\$0.00	71111	0.00 \$0.0	0 0.00		\$0.00	\$0.00	0.00												
26XXX 2200 Function-2600 - Operation a	TOTAL: SUPPORT SERVICES - INSTRUCTION and Maintenance of Plant percy Services Maintenance a Nepar - Furnation-Natiesticappiners Maintenance a Repair - Buildings and Gorounds Construction Services Desiry Language Soft Buildings Desiry Language Soft Buildings		0 \$0.00			\$0.00 0.00															
26XXX 2200 FAMILITATION COLOR PARAMETERS 2 26XXX 2200 54311 0000 2000 54312 0000 54312 0000 2000 200 54312 0000 2000 200 54312 0000 2000 200 54310 0000 2000 200 5440 0000 2000 200 5440 0000	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized by Part Services a Negle T FERRITANT DESCRIPTION Minimized a Negle T FERRITANT DESCRIPTION Minimized a Negle T FERRITANT DESCRIPTION CONTRICTOR - Ballegia and Ground CONTRICTOR - Ballegia and Ground Reginal Land and Balledia Reginal L	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
26XXX 2200 Function 260 File Consistent Parchased Pro 26XXX 2600 P4312 0000 26XXX 2600 P4312 0000 26XXX 2600 P4312 0000 26XXX 2600 P4310 0000 26XXX 2600 P4310 0000 26XXX 2600 P4310 0000 26XXX 2600 P4310 0000	TOTAL SUPPORT SERVICES INSTRUCTION OF MINISTRUCTION OF MINISTRUCTION SET SERVICES MINISTRUCTION OF MINISTRUCTION MINISTRUCTION OF MINISTRUCTION OF MINISTRUCTION CONTROL MINISTRUCTION SERVICES CONTROL Land and Baddings From Lincal by Parkings Total Turbulances Total Turbulances		0 \$0.00	\$0.0	0	\$0.00 0.00															
20XXX 2200	TOTAL SUPPORT SERVICES INSTRUCTION OF MINISTRUCTION OF MINISTRUCTION SET SERVICES MINISTRUCTION OF MINISTRUCTION MINISTRUCTION OF MINISTRUCTION OF MINISTRUCTION CONTROL MINISTRUCTION SERVICES CONTROL Land and Baddings From Lincal by Parkings Total Turbulances Total Turbulances	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
20XXX 2200	TOTAL SUPPORT SERVICES INSTRUCTION OF MINISTRUCTION OF MINISTRUCTION SET SERVICES MINISTRUCTION OF MINISTRUCTION MINISTRUCTION OF MINISTRUCTION OF MINISTRUCTION CONTROL MINISTRUCTION SERVICES CONTROL Land and Baddings From Lincal by Parkings Total Turbulances Total Turbulances	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
20XXX 2200	TOTAL SUPPORT SERVICES INSTRUCTION OF MINISTRUCTION OF MINISTRUCTION SET SERVICES MINISTRUCTION OF MINISTRUCTION MINISTRUCTION OF MINISTRUCTION OF MINISTRUCTION CONTROL MINISTRUCTION SERVICES CONTROL Land and Baddings From Lincal by Parkings Total Turbulances Total Turbulances	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
26XXX 2200 Function 260 File Consistent Parchased Pro 26XXX 2600 P4312 0000 26XXX 2600 P4312 0000 26XXX 2600 P4312 0000 26XXX 2600 P4310 0000 26XXX 2600 P4310 0000 26XXX 2600 P4310 0000 26XXX 2600 P4310 0000	TOTAL SUPPORT SERVICES INSTRUCTION OF MINISTRUCTION OF MINISTRUCTION SET SERVICES MINISTRUCTION OF MINISTRUCTION MINISTRUCTION OF MINISTRUCTION OF MINISTRUCTION CONTROL MINISTRUCTION SERVICES CONTROL Land and Baddings From Lincal by Parkings Total Turbulances Total Turbulances	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
2000 2200 Performand Programmer 2000 2000 Performand Programmer 2000 Performance	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized by Parts Services Williams and Services TOTAL OPERATION AND MAINTENANCE OF PLANT Services Services Williams and Services William	\$0.00	\$0.00	\$0.0	0	\$0.00 0.00 \$0.00 \$0.00	\$0.00	\$0.00													
2000 2200 Performand Programmer 2000 2000 Performand Programmer 2000 Performance	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized by Parts Services Williams and Services TOTAL OPERATION AND MAINTENANCE OF PLANT Services Services Williams and Services William	\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00													
2000 2200 Performand Programmer 2000 2000 Performand Programmer 2000 Performance	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized by Parts Services Williams and Services TOTAL OPERATION AND MAINTENANCE OF PLANT Services Services Williams and Services William	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0		\$0.00 0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00													
2000 200	TOTAL SUPPORT SERVICES INSTRUCTION WE MINISTRUCTURE OF PERSON BOTH STATES OF PERSON WE WIND THE SUPPORT OF PERSON LOWER STATES OF PERSON LOWER STATES OF PERSON LOWER STATES OF PERSON WHO I LIVE AND DEPORT WHO I LIVE AND DEPORT TOTAL OPERATION AND MAINTERANCE OF PLANT TOTAL OPERATION AND MAINTERANCE OF PLANT MAINTENANCE ROPE THESE MAINTENANCE ROPE MAINTENANCE ROPE MAINTENANCE ROPE MAINTENANCE ROPE MAINTENANCE ROPE MAIN	\$0.00	\$0.00	\$0.0		\$0.00 0.00 \$0.00 \$0.00	\$0.00	\$0.00													
2000 2000 Septiment 2000 2000 Septiment 2000 Septim	TOTAL SUPPORT SERVICES INSTRUCTION of Minimization of Partial sery Services per Ser	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0		\$0.00 0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00													
2000 2000 Septiment 2000 2000 Septiment 2000 Septim	TOTAL SUPPORT SERVICES INSTRUCTION of Minimization of Partial sery Services per Ser	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0		\$0.00 0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00													
2000 2000 Controlled Trop provided Trop 2000 2000 Controlled Trop 2000 2000 Controlled Trop 2000 2000 Controlled Trop 2000 2000 Controlled Trop 2000 2000 Seed Controlled Trop 2000 2000 Controlled Trop 2000 2000 Seed Controlled Trop 2000 Seed Controlled T	TOTAL SUPPORT SERVICES INSTRUCTION of Minimization of Partial sery Services per Ser	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00													
2000 2000	TOTAL SUPPORT SERVICES - INSTRUCTION WE Minimized by Jewis - Instruction Well place and the support of the su	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00													
2000 2000 Professor Profes	TOTAL SUPPOINT SERVICES INSTRUCTION WE Minimized a prigor 1 PRINCED AND SERVICES BY SERVICES A PRIGOR 1 PRINCED AND SERVICES AND SERVICES A PRIGOR 1 PRINCED AND SERVICES AN	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00													
2000 2000 Professor Profes	TOTAL SUPPOINT SERVICES INSTRUCTION WE Minimized a prigor 1 PRINCED AND SERVICES BY SERVICES A PRIGOR 1 PRINCED AND SERVICES AND SERVICES A PRIGOR 1 PRINCED AND SERVICES AN	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00													
2000 2000 Professor Profes	TOTAL SUPPORT SERVICES - INSTRUCTION WE Minimized by Jewis - Instruction Well place and the support of the su	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00													
2000 200	TOTAL SUPPORT SERVICES INSTRUCTION WE Ministensing of person Berry Services	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 2000 Properties Proper	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized a Pagest Services Berry Services TOTAL OPERATION AND MAINTENANCE OF PLANT THE PRODUCT OF PROPERTY SERVICES TOTAL OPERATION AND MAINTENANCE OF PLANT SERVICES BERRY SER	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 200	TOTAL SUPPORT SERVICES - INSTRUCTION WE MINISTRUMENT OF PRIMET BETT SERVICES BETT SERVICES WE SERVICES W	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 2000 2000 2000 2000 2000 2000 200	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized a price of price	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 2000 2000 2000 2000 2000 2000 200	TOTAL SUPPORT SERVICES INSTRUCTION WE Minimized a price of price	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 200	TOTAL SUPPORT SERVICES INSTRUCTION WE MILITERATE OF JUST A STATE OF THE SERVICES INSTRUCTION SERVICES SERVICE	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 20	TOTAL SUPPORT SERVICES INSTRUCTION WE MILITERATE OF JUST A STATE OF THE SERVICES INSTRUCTION SERVICES SERVICE	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200	TOTAL SUPPORT SERVICES INSTRUCTION WE MILITERATE OF JUST A STATE OF THE SERVICES INSTRUCTION SERVICES SERVICE	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 Processed Frequency 2000 Processed Freque	TOTAL SUPPORT SERVICES - INSTRUCTION WE Ministersomer gold parent SERVICES - INSTRUCTION WE MINISTRUCTURE - INSTRUCTION LOWINGHOUS FROM - INSTRUCTION LOWINGH - INSTRUCTION LOW	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2000 Processed Frequency 2000 Processed Freque	TOTAL SUPPORT SERVICES - INSTRUCTION WE Ministersomer gold parent SERVICES - INSTRUCTION WE MINISTRUCTURE - INSTRUCTION LOWINGHOUS FROM - INSTRUCTION LOWINGH - INSTRUCTION LOW	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 Processed Frequency 2000 Processed Freque	TOTAL SUPPORT SERVICES - INSTRUCTION WE Ministersomer gold parent SERVICES - INSTRUCTION WE MINISTRUCTURE - INSTRUCTION LOWINGHOUS FROM - INSTRUCTION LOWINGH - INSTRUCTION LOW	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 Personal Programme 2 Prog	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTSERROR JOHN JOHN JOHN JOHN JOHN JOHN JOHN JOHN	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 2000 1010 1010 1010 1010 1010 1010	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTSERROR JOHN JOHN JOHN JOHN JOHN JOHN JOHN JOHN	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 2000 1000 1000 1000 1000 1000 1000	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTSTERROOF JOHN JOHN JOHN JOHN JOHN JOHN JOHN JOHN	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 2000 1000 1000 1000 1000 1000 1000	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTSTERROOF JOHN JOHN JOHN JOHN JOHN JOHN JOHN JOHN	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 2000 1000 1000 1000 1000 1000 1000	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTSTERROOF JOHN JOHN JOHN JOHN JOHN JOHN JOHN JOHN	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 Processed Frequency 2000 Processed Freque	TOTAL SUPPORT SERVICES INSTRUCTION WE MILITERATE OF JUSTICE BETT SERVICES BETT SERVICES WE S	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 Personal Trop 2000 Personal	TOTAL SUPPORT SERVICES INSTRUCTION WE MILITERATED BY JESTED SERVER SERVICES SERVICES WE SERVER SERVICES LOWING SERVICES LOWING SERVICES LOWING SERVICES LOWING SERVICES LOWING SERVICES WE SERVICES TOTAL OPERATION AND MAINTERANCE OF PLANT TOTAL OPERATION AND MAINTERANCE OF PLANT WE SERVICES LOWING SERVICES MAINTERANCE SERVICES LOWING SERVICES LOW	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200 000 000 000 000 000 000 000 00	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTENERGE JEPER WEIGHTENERGE WEIGHTENER	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200 000 000 000 000 000 000 000 00	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTENERGE JEPER WEIGHTENERGE WEIGHTENER	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200 100 100 100 100 100 100 100 100	TOTAL SUPPORT SERVICES INSTRUCTION WEIGHTENERGE JEPER WEIGHTENERGE WEIGHTENER	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200 Personal from 1970 200 Personal from	TOTAL SUPPORT SERVICES - NOTALICITION WE Minimized to present the present of the	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200 000 000 000 000 000 000 000 00	TOTAL SUPPORT SERVICES INSTRUCTION WE Ministersome growth primary supports and sup	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0.00												
2000 2000 Performed from 1970 1970 1970 1970 1970 1970 1970 1970	TOTAL SUPPORT SERVICES INSTRUCTION WE Minterwaver plant SERVE SERVER WE SE	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00												
2000 200 000 000 000 000 000 000 000 00	TOTAL SUPPORT SERVICES INSTRUCTION WE Minterwaver plant SERVE SERVER WE SE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0.00												

26XXX 3300	56118 0000	General Supplies and Materials Total: Supplies	****	****	1000	50.00		f0.00							
	Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
26XXX 3300 26XXX 3300	57332 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2000			\$0.00	4	44144	90.00	V-11-2-	*****							
26XXX 3300 26XXX		TOTAL: COMMUNITY SERVICES OPERATIONS TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00 \$0.00	0.00 \$0.00 0.00 0.00 \$0.00 0.00	\$0.00 0.00 \$0.00 0.00	\$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 0.00 \$0.00 0.00	0						
26XXX LOCAL GRANT	TS EXPENDITURE	is													
		es - Compensation													
26XXX 1000 26XXX 1000	51100 1412	Salaries Expense: Teachers-Grades 1-12 Salaries Expense: Teachers- Special Education													
26XXX 1000	51100 1415	Salaries Expense: Teachers-Early Childhood Ed Salaries Expense: Teachers-Vocational and Technical													
26XXX 1000 26XXX 1000	51100 1416 51100 1422	Salaries Expense: Teachers-Other Instruction Salaries Expense: Teachers Special Education - Gifted													
26XXX 1000 26XXX 1000	51100 1610 51100 1618	Salaries Expense: Substitutes Professional Development Salaries Expense: Athletics Salaries				_									
26XXX 1000 26XXX 1000 26XXX 1000 26XXX 1000 26XXX 1000	51100 1624 51300 1411	Salaries Expense: Athletics Salaries Salaries Expense: Activities Salary Additional Compensation: Teachers-Grades 1-12													
26XXX 1000	51300 1416	Additional Compensation: Leachers: Specias accuration Additional Compensation: Teachers: Specias accuration Additional Compensation: Teachers-Cher Institution (Additional Compensation: Teachers-Cher Institution (1988): Personal Services Compensation (1	\$0.00	0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.0	0						
26XXX 1000	Personnel Servic	es - Employee Benefits													
26XXX 1000 26XXX 1000	52112 0000 52210 0000	ERA - Retiree Health													
	52312 0000	Health and Medical Premiums Life Dental													
26XXX 1000 26XXX 1000	52500 0000	Disability Unemployment Compensation Workers Compensation Premium													
26XXX 1000	52720 0000	Workers Compensation Employer's Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Purchased Profes	Total: Personnel Services Employee Benefits signal and Technical Services Professional Development Other Professional Services	\$0.00	\$0.00	\$0.00	00.06	\$0.00	\$0.00							
26XXX 1000 26XXX 1000 26XXX 1000 26XXX 1000	53414 0000	Other Professional Services													
		Other Charges Tuttion for Concurrent Enrollment Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Other Purchased	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
26XXX 1000	55817 0000	Student Travel Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
26XXX 1000 26XXX 1000	Supplies 56109 0000	Instructional Materials On-Line Digital Subscriptions Other Textbooks							E						
26XXX 1000 26XXX 1000	56112 0000 56113 0000	Other Textbooks Software													
26XXX 1000 26XXX 1000	56114 0000	Other lexinooss Software Library and Audio Visual Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
26XXX 1000 26XXX 1000	57332 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
26XXX 1000		: INSTRUCTION	\$0.00	0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.00							
Function-210	10 - Support Serv Personnel Servic	ices - Students es - Compensation Splanke Expanse: Coordinator/Subject Matter Specialist													
26XXX 2100 26XXX 2100															
26XXX 2100 26XXX 2100	51100 1215 51100 1218	Saaines Expense: Guarance Courteerrs/Social workers Salaries Expense: Registered Murse Salaries Expense: School/Student Support Total: Personnel Services - Compensation es - Employee Benefits													
	Personnel Service	Total: Personnel Services - Compensation es - Employee Benefits	\$0.00	0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.0	0						
26XXX 2100 26XXX 2100 26XXX 2100	52111 0000 52112 0000	Educational Retirement ERA - Retiree Health FICA Payments													
26XXX 2100	52210 0000	FICA Payments Medicare Payments													
26XXX 2100 26XXX 2100 26XXX 2100	52311 0000	Medicare Payments Heath and Medical Premiums Life													
26XXX 2100	52313 0000 52314 0000	Dental													
26XXX 2100 26XXX 2100	52315 0000	Vision Disability													
26XXX 2100 26XXX 2100 26XXX 2100 26XXX 2100 26XXX 2100	52500 0000	Disability Other Insurance Unemployment Compensation Workers Compensation Premium													
26XXX 2100 26XXX 2100	52710 0000	Workers Compensation Premium Workers Compensation Employer's Fee													
26XXX 2100 26XXX 2100 26XXX 2100	52912 0000	Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fes Total: Personnel Services - Employee Benefits	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00							
			\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00							
26XXX 2100 26XXX 2100	56118 0000	Software General Supplies and Materials Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
26XXX 2100 26XXX 2100	57332 0000	Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
		Total: Property TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00		71.11	*****	44.44	V-111							
26XXX 2100 Function-220		TOTAL: SUPPORT SERVICES - STUDENTS		0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.00	U	1 1 1 1					
	10 - Support Serv	ices - Instruction	\$0.00										1		
26XXX 2200	Personnel Service 51100 1211	salaries Experse: Coordinator/Subject Matter Specialist	\$0.00												
26XXX 2200 26XXX 2200 26XXX 2200	51100 1211 51100 1212	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist													
26XXX 2200	51100 1211 51100 1212 51100 1213	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Assistants Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits	\$0.00	0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.0	0						
26XXX 2200	51100 1211 51100 1212 51100 1213	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Assistants Salaries Expense: Library/Media Assistants Total: Support Services - Instruction es - Employee Benefits		0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.0	0						
26XXX 2200 26XXX 2200 26XXX 2200 26XXX 2200 26XXX 2200 26XXX 2200	51100 1211 51100 1212 51100 1213 Personnel Servic 52111 0000 52112 0000 52210 0000 52220 0000	Salaries Experies Coordinator Subject Matter Specialist Salaries Experies Larray/Media Specialist Salaries Experies Larray/Media Specialist Salaries Experies Larray/Media Assistants Totals Support Services - Instruction ses - Employee Benefits Educational Releasement ESUN. Ratter Health ESUN. Ratter Health		0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.00	0						
26XXX 2200 26XXX 2200 26XXX 2200 26XXX 2200 26XXX 2200 26XXX 2200	51100 1211 51100 1212 51100 1213 Personnel Servic 52111 0000 52112 0000 52210 0000 52220 0000	Salaries Experies Coordinator Subject Matter Specialist Salaries Experies Larray/Media Specialist Salaries Experies Larray/Media Specialist Salaries Experies Larray/Media Assistants Totals Support Services - Instruction ses - Employee Benefits Educational Releasement ESUN. Ratter Health ESUN. Ratter Health		9.90 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.00	0						
26XXX 2200	51100 1211 51100 1213 51100 1213 Fersonnel Servic 52111 0000 52112 0000 52210 0000 52210 0000 52210 0000 52211 0000 52211 0000 52212 0000 52213 0000 52313 0000 52314 0000	States Expense. Contribute Silvace Marte Seculate Seculat		0.00 \$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	50.00 0.00	0						
26XXX 2200	51100 1211 51100 1213 51100 1213 Personnel Servic 52111 0000 52212 0000 52220 0000 52220 0000 522312 0000 523312 0000 523312 0000 523313 0000 523313 0000 523314 0000 523315 0000 523315 0000 523315 0000 523315 0000	Salarie Egonie. Confrato Salarie Speciales Salarie Egonie. Confrato Salarie Mate Speciales Salarie Espinier. Salarie Salarie Salarie Valida Regional Salarie S		\$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	\$0.00 0.00							
2600X 2200	\$1100 1211 \$1100 1213 Personnel Servic \$2111 000 \$2211 0000 \$22110 0000 \$22110 0000 \$22210 1000 \$22311 0000 \$22311 0000 \$22311 0000 \$22312 0000 \$22313 0000 \$22314 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000 \$22315 0000	Salarie Expose. Coordinato Salarie Speciales sources Expose. Despired speciales sources Expose. Despired speciales speciales sources Expose. See See See See See See See See See S		\$0.00 0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	50.00 0.00	0 0						
2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200 2600X 2200	\$1100 1211 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1110 0000 \$22111 0000 \$22112 0000 \$2210 0000 \$22210 0000 \$22311 0000 \$22311 0000 \$22312 0000 \$2313 0000 \$2315 0000 \$2315 0000 \$2315 0000 \$2316 0000 \$2317 0000 \$2310 0000	States Express. Contribute Sideot Mater Securities Sature Express. Chrys Mark Acceptance Facilities The State State State State State Facilities State State State State State Facilities State State State State State Facilities State State State State State State Facilities State St		\$0.00	\$0.00 0.00	\$0.00	0.00 \$0.00	\$0.00	000						
2600X 2200 2600X 2200 2600X 2200	\$1100 1211 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$11000 \$1211 0000 \$12111 0000 \$12111 0000 \$12210 0000 \$12211 0000	Seinne Exprese Coordinato Silicel Mater Speciales Seinne Exprese Coordinato Silicel Mater Speciales Facial Support Services - Instruction Seinne Exprese Silicel Materials Facial Support Services - Instruction Seinne Silicel Materials Facial Services - Instruction Facial Services - Impleye Benefits Facial Services - Employee Benefits	\$0.00						0						
2600X 2200	\$1100 1211 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$110000 \$12112 0000 \$12212 0000 \$12220 0000 \$12220 0000 \$12220 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12221 0000 \$12220	Stene Express. Contribute Single Marke Seculated Science Express. Contribute Single Market Seculated Science Express. Chrys Medica Acuterium Stratum Services in struction ser. Employee Services in struction ser. Employee Services in struction ser. Employee Services in service Services in Services Services in Services	\$0.00	\$0.00	\$0.00	\$0.00	\$9.50	\$0.00	0						
2600X 2200	\$1100 1211 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$110000000000000000000000000000000000	Seinne Exprese Coordinato Silicel Mater Speciales Seinne Exprese Coordinato Silicel Mater Speciales Facial Support Services - Instruction Seinne Exprese Silicel Materials Facial Support Services - Instruction Seinne Silicel Materials Facial Services - Instruction Facial Services - Impleye Benefits Facial Services - Employee Benefits	\$0.00						00						
2000X 2200	\$1100 1211 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 1213 \$1100 10000 \$111 0000 \$2210 0000 \$2211 0000	States Expense. Contribute Silvace Major Specialet Science Expense. Livery Manual Acceptance Facilities Transplants Associates Science Expense. Expeny Manual Associates Science Expense. Expeny Manual Associates Science Expense. Expenses Science Expenses Science Expenses Science Expenses Madesar Parcentes Madesar Manual Manual Manual Madesar Manual Manual Madesar Manual Ma	\$0.00	\$0.00	\$0.00	\$0.00	\$9.50	\$0.00	00						
2000X 2200 2000X 2200	\$1100 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$111000 1211 \$1110	States Express. Coordinate States Express. More Security Format Segment. How Many Many Asserting Format Segment. How Many Many Asserting Format Segment. How Many Many Asserting Format Segment. How Many Many Many Many Many Many Many Many	\$0.00 \$0.00 \$0.00	\$0.00	\$5.00	\$0.00	10.00	\$0.00	00						
2000X 2700 2600X 2700	81100 1211 51100 1211 51100 1211 51100 1213	States Express. Contribute Single Marke Security States Express. Provided Active Security Total Support Services - instruction s. Employee Services - instruction Moderary Progress Instruction Moderary M	\$0.00	\$0.00	\$0.00	\$0.00	\$9.50	\$0.00	0						
260000 2700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81100 1211 51100 1211 51100 1211 51100 1213	States Express. Coordinate States Express. More Security Format Segment. How Many Many Asserting Format Segment. How Many Many Asserting Format Segment. How Many Many Asserting Format Segment. How Many Many Many Many Many Many Many Many	\$0.00 \$0.00 \$0.00	\$0.00	\$5.00	\$0.00	10.00	\$0.00	0						

Column C	26XXX 2200 TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00 0.00	0 50.00	0.00 \$0.0	0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.0					_				
	Function-2600 - Operation and Maintenance of Plant Purchased Property Services	30.00	30.00	0.00 30.0	0.00	30.00	30.00	0.00 30.00 0.0									
	26XXX 2600 54311 0000 Maintenance & Repair - Furniture/Fixtures/Equipment 26XXX 2600 54312 0000 Maintenance & Repair - Buildings and Grounds																
Column C	26XXX 2600 54610 0000 Constitution Services 26XXX 2600 54610 0000 Renal - Land and Buildings																
Second Content	Total: Purchased Property Services					\$0.00	\$0.00	\$0.00									
March Marc		\$0.00	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00									
	Purchased Property Services 26XXX 2700 54313 0000 Maintenance & Repair - Vehicles																
Column C	26XXX 2700 54514 UUUU Maimenance & Repair - Buses 26XXX 2700 54620 0000 Rental - Equipment and Vehicles																
Column C		\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00	\$0.00									
Second Column	26XXX 2700 55112 0000 Transportation Contractors	\$0.00	\$0.00	50	10	\$0.00	\$0.00	\$0.00									
Column C	Supplies		,,,,,,			,,,,,,											
The column The	26XXX 2700 56211 0000 Gasoline 26XXX 2700 56212 0000 Diesel Fuel																
The column The	26XXX 2700 56213 0000 Propane (Vehicles) Total: Supplies	\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00	\$0.00									
The content woman																	
The content will be content	Total: Property		*****	7		*****	41.11	1111-									
Second	26XXX 2700 TOTAL: STUDENT TRANSPORTATION 26XXX 2000 TOTAL: SUPPORT SERVICES	\$0.00 \$0.00 0.00	\$0.00 0 \$0.00	0.00 \$0.0	0.00	\$0.00 \$0.00	\$0.00 0.00 \$0.00	\$0.00 0.00 \$0.00 0.0									
Column C	Function-3300 - Community Services Operations Personnel Services - Commensation																
State Stat	26XXX 3300 51100 1619 Salaries Expense: Adult Education 26XXX 3300 51100 1620 Salaries Expense: Recreation 26XXX 3300 61100 1620 Salaries Expense: Recreation 26XXX 3300 61100 1621 Salaries Expense: Recreation				\Box												
1	26XXX 3300 51100 1622 Salaries Expense: Bus Drivers									1		_	_				
1	Total Personnel Services - Compensation Personnel Services - Employee Benefits	\$0.00 0.0	0 \$0.00	0.00 \$0.0	0.00	\$0.00	0.00 \$0.00	0.00 \$0.00 0.0									
Section Sect	26XXX 3300 52111 0000 Educational Retirement 26XXX 3300 52112 0000 ERA - Retiree Health												_				
1	26XXX 3300 52210 0000 FiCA Payments 26XXX 3300 52220 0000 Medicare Payments																
1																	
	26XXX 3300 52314 0000 Vision																
1																	
Second S	26XXX 3300 52720 0000 Workers Compensation Employer's Fee 26XXX 3300 52912 0000 Employee Assistance Programs																
Second S	Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00	\$0.00									
Section Sect	Total: Purchased Professional and Tech Services Other Purchased Services	\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00	\$0.00									
	26XXX 3300 55915 0000 Other Contract Services Total: Other Purchased Services	\$0.00	\$0.00	\$0.	10	\$0.00	\$0.00	\$0.00									
Marie Mari	Supplies																
March Marc								\$0.00									
A				40.1													
A	26XXX 3300 57331 0000 Fixed Assets (more than \$5,000)							\$0.00									
Column C		\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00										
The column The	Property	\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00										
STH 1987 1	Property	\$0.00	\$0.00	\$0.0	10	\$0.00	\$0.00										
Company Comp	Property	\$0.00	\$0.00 0 \$0.00 0 \$0.00	\$0.0 0.00 \$0.0 0.00 \$0.0	0 0.00	\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
STITL 1906 1908	Property	\$0.00	\$0.00 0 \$0.00 0 \$0.00	\$0.0 0.00 \$0.0 0.00 \$0.0	0 0.00	\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
271 102 103	Property	\$0.00	\$0.00 0 \$0.00 0 \$0.00	\$0.0 0.00 \$0.0 0.00 \$0.0	0 0.00	\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
1	Property	\$0.00	\$0.00 0 \$0.00 0 \$0.00	\$0.0 0.00 \$0.0 0.00 \$0.0	0 0.00	\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
2714 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911	Property	\$0.00	\$0.00 0 \$0.00 0 \$0.00	\$0.0 0.00 \$0.0 0.00 \$0.0	0 0.00	\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
2714 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911	Property	\$0.00	\$0.00 0 \$0.00 0 \$0.00	\$0.0 0.00 \$0.0 0.00 \$0.0	0 0.00	\$0.00 \$0.00 \$0.00	\$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
2714 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911	Property	\$0.00	\$0.00	\$0.00 \$0.00 0.00 \$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0.00 0.00 50.00 0.00 \$0.00	0.00 \$0.00 0.0 10.00 0.0 0.00 \$5.00 0.0									
2714 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911 1900 1911	Property	\$0.00	\$0.00	\$0.00 \$0.00 0.00 \$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0.00 0.00 50.00 0.00 \$0.00	0.00 \$0.00 0.0 10.00 0.0 0.00 \$5.00 0.0									
2714 1909 1914 1909 1914	Property	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
Testable Supplies So.00	Property	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0									
1000	Property	\$0.00	\$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	0.00 \$0.00 0.0 \$0.00 0.0 \$0.00 \$0.00 0.0 \$0.00 \$0.00 0.0 \$0.00 \$0.00 0.0									
Personal Services Compensation	Property	\$0.00	\$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	0.00 \$0.00 0.0 \$0.00 0.0 \$0.00 \$0.00 0.0 \$0.00 \$0.00 0.0									
Number Part Part	Property	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.10 0.00 \$0.10	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	0.00 \$0.00 0.0 \$0.00 0.0 \$0.00 \$0.00 0.0 \$0.00 \$0.00 0.0									
2714 2709 1110 1111 Subtime Company	Property	\$0.00	\$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0	\$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0 0.00 \$0.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0									
2714 2020 3110 173 Saintees Expenses Library-Motion Assistants 2714 2020 3110 1030 Saintees Expenses Library-Motion 3000 0.0 3000 0.0 3000 0.0 3000 0.0 3000 0.0 3000 0.0 300	Property	\$0.00	\$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0	\$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0 0.00 \$0.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0									
2714 2020 2012 2000 204A - Reter Reals	Property	\$0.00	\$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0	\$0.00 \$0.00	0 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0.00 \$0.00 0.0 0.00 \$0.00 0.0 0.00 \$0.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0 50.00 0.0									
2714 2200 5210 000 PCA Penents	Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00 0.0 \$0.00 0.0									
2714 2000 5214 9000 Vision	Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00 0.0 \$0.00 0.0									
2714 2000 5214 9000 Vision	Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00 0.0 \$0.00 0.0									
2714 (2000 2670 2000 2	Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0									
25 15 15 15 15 15 15 15	Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0									
Yolati Personnel Services - Employee Benefits 50.00 50.00 50.00 50.00 50.00	Property	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 \$0.00	\$0.00 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0 \$0.00 0.0									
	Property	\$0.00	\$0.00 0 \$0.00 10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00									

1	Purchased Professional and Technical Services							
Column	27114 2200 53330 0000 Professional Development 27114 2200 53414 0000 Other Professional Services							
	27114 2200 53711 0000 Other Charges Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.00 \$0.00				
Column	Supplies		90.00	40.00				
The content of the	27114 2200 56113 0000 Software 27114 2200 56114 0000 Library And Audio-Visual							
Part	27114 2200 56118 0000 General Supplies and Materials	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
The state of the								
The state of the	27114 2200 57331 0000 Fixed Assets (more than \$5,000) 27114 2200 57332 0000 Supply Assets (\$5,000 or less)							
Column C				, , , , , , , , , , , , , , , , , , ,				
Column C	27114 2200 TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00 0	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00			
Note	2/114 TOTAL: READS TO LEAD EXPENDITURES	\$0.00 0.	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00			
No. Section Section								
The content will be content	Other Purchased Services							
The content will be content	11000 1000 55817 0000 Student Travel Total: Other Purchased Services	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
Second Content	11000 1000 TOTAL: INSTRUCTION	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
Martin								
Martin	27141 2100 51100 1214 Salaries Expense: Guidance Counselors/Social Workers							
	27141 2100 51100 1218 Salaries Expense: School/Student Support	\$0.00	00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	0.00			
	27141 2100 52111 0000 Educational Retirement 27141 2100 52112 0000 ERA - Retiree Health							
The content of the	27141 2100 52210 0000 FICA Payments 27141 2100 5220 0000 Medicare Payments							
The content of the	27141 2100 52311 0000 Health and Medical Premiums							
The content of the	27141 2100 52313 0000 Dental						+ + + + + + + + + + + + + + + + + + + +	
1	27141 2100 52314 0000 Vision 27141 2100 52315 0000 Disability							
1	27141 2100 52316 0000 Other Insurance							
1	2/141 2100 52500 0000 Unemployment Compensation 27141 2100 52710 0000 Workers Compensation Premium							
	27141 2100 52913 0000 Workers Compensation Employee Fees							
1		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>		
Second	27141 2100 53330 0000 Professional Development 27141 2100 53414 0000 Other Services							
Second	27141 2100 53711 0000 Other Charges							
	Sunnies	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
	27141 2100 56113 0000 Software 27141 2100 56118 0000 General Supplies and Materials							
1		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
No. Section Section	27141 2100 57331 0000 Fixed Assets (more than \$5,000)						 	
No. Section Section	27141 2100 57332 0000 Supply Assets (\$5,000 or less)	5000	f0.00 f0.00	to m				
The content of the	1 otal: Property	\$0.00						
The content of the	11000 2100 TOTAL: SUPPORT SERVICES - STUDENTS 27141 TOTAL: TRUANCY/DROPOUT PREVENTION	\$0.00 0. \$0.00 0	00 \$0.00 0.00 \$0.00 00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00			
Column C								
150								
No. Proceedings Proceedi	Personnel Services - Compensation 27149 1000 51000 1414 Salaries: Teachers-Preschool (exclude Special Ed)							
No. Proceedings Proceedi	27149 1000 51000 1412 Salaries: Instructional Assistants Preschool	****						
1								
1	Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.00 \$0.00				
100 100	Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.00 \$0.00				
100 100	Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.00 \$0.00				
1.00 1.00	Personnel Services - Employee Benefits	50.00	50.00	\$0.00 \$0.00				
1.00 1.00	Personnel Services - Employee Benefits	30.00	\$0.00	\$0.00 \$0.00				
Total Control Contro	Personnel Services - Employee Benefits	50.00	\$0.00	\$0.00				
Column C	Processing Pro	50.00	\$0.00	\$0.00				
100 2544 200 2544 200 2544 200 2544 200 2545	Personnel Services - Employee Benefits							
Company Comp	Personnel Services - Employee Benefits							
Company Comp	Personnel Services - Employee Benefits							
2714 100 501 500 100	Personnel Services - Employee Benefits	50.00	\$5.00	\$5.00				
No. No.	Parameter Para	50.00	\$5.00	\$5.00				
No. No.	Parameter Para	50.00	\$5.00	\$5.00				
2740 1000 59718 1000	Parameter Para	50.00	\$5.00	\$5.00				
2740 1000 59718 1000	Preservoir Services - Employee Benefits	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00				
Property 100	Preservoir Services - Employee Benefits	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00				
Property 100	Parameter Para	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00				
2746 100 5732 VIAL Property 1000	Part	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00				
Section State Section State Section Section	Part	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00				
Automotive Professor Services Automotive Professor Service	Processor Proc	\$6.00 \$6.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
2716 270 2710 2	Processor Proc	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27449 TOTAL STUDENT TRANSPORTATION	Processor Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27449 TOTAL STUDENT TRANSPORTATION	Personnel Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
	Personnel Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
Number N	Personnel Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
Number N	Presented Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27166 1000 51300 1411 Additional Comparation Teachers Configuration 1411 Additional Comparation Teachers Configuration 1411 Additional Comparation Teachers Second Education 1411 Additional Comparation Teachers Second Education 1411 Additional Comparation Teachers Second Education 1411 Additional Comparation 1411 Ad	Personnel Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27166 100 5100 5101 100	Part	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
Service - Employee Banelis	Processor Personnel Services - Employee Benefits	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27166 1000 52710 0000 PCA-Payments	Processor Proc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27166 1000 52710 0000 PCA-Payments	Processor Proc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
2716 100 5220 000 Medicare Propriets	Processor Proc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
Storage Technical Service	Part	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
27165 1000 53711 0000 0her Protessions Services 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Part	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
2716 1000 53711 0000 Other Charges	Processor Proc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
	Page	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				

Other Purchased Services	Total: Purchased Professional and Tech Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27166 1000 55817 00 27166 1000 55819 00	00 Student Travel 00 Employee Travel - Teachers												
27166 1000 55819 00 27166 1000 55913 00 27166 1000 55914 00	00 Student Travel 00 Embloyee Travel - Teachers 00 Contracts - Interagency/REC 00 Contracts - Interagency												
2/166 1000 55915 00	Utility Commact Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27166 1000 56112 00 27166 1000 56113 00	00 Other Textbooks												
27166 1000 56113 00 27166 1000 56118 00	00 Software 00 General Supplies and Materials		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Property			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	00 Fixed Assets (more than \$5,000) 00 Supply Assets (\$5,000 or less) Total: Property		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	AL: INSTRUCTION		\$0.00		\$0.00		\$0.00						
Function-2300 - General Ad	ministration												
27166 2300 51300 1217	Additional Compensation: Secretarial/Clerical/Technical Assistants												
27100/2000 01000 1111	Total: Personnel Services - Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27166 2300 52111 0000	Educational Retirement												
27166 2300 52112 0000 27166 2300 52210 0000 27166 2300 52220 0000	ERA - Retirce Health FICA Payments Medicare Payments Total: Personnel Services - Employee Benefits												
27166 2300 52220 0000	Medicare Payments Total: Personnel Services - Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27166 2300 Student Tra	TOTAL: GENERAL ADMINISTRATION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Punction-2700 - Student Tra Other Purchase 27166 2700 55112 0000	d Services Transportation Contractors												
	Transportation Contractors Total: Other Purchased Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27166 2700 27188	TOTAL: STUDENT TRANSPORTATION TOTAL: K-3+ EXPENDITURES		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
27188 STATE FLOW-THROUGH GRA	NTS - 4RFUTURE EXPENDITURES												
Function-1000 - Instruction Personnel Serv	ices - Compensation												
27188 1000 51300 14 27188 1000 51300 14 27188 1000 51300 14 27188 1000 51300 14	11 Additional Compensation: Teachers-Grades 1-12 2 Additional Compensation: Teachers-Special Education 15 Additional Compensation: Teachers-Vocational and Technical 16 Additional Compensation: Teachers-October Instruction							\bot					
27188 1000 51300 14 27188 1000 51300 14 27188 1000 51300 17	16 Additional Compensation: Teachers-Other Instruction 11 Additional Compensation: Instructional Assistants-Grades 1-12								_				
Personnel Serv	11 Additional Compensation: Instructional Assistants-Grades 1-12 Total: Personnel Services Compensation Ices - Employee Benefits FICA Payments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\blacksquare					
27188 1000 52210 0000 27188 1000 52220 0000	FICA Payments Medicare Payments Total: Personnel Services Employee Benefits												
			\$0.00	\$0.00	\$0.00		\$0.00						
27188 1000 Function-2300 - General Ad	TOTAL: Instruction ministration		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27188 2300 51300 1111	Additional Compensation: Superintendent Total: Personnel Services - Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27188 2300 52210 0000 27188 2300 52220 0000	FICA Payments Medicare Payments Total: Personnel Services - Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27188 2300	TOTAL: General Administration		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Personnel Serv	ninistration ices - Compensation						33.00						
Personnel Serv 27188 2400 51300 1112 27188 2400 51300 1211	Ininistration												
27188 2400 51300 1112 27188 2400 51300 1211 27188 2400 51300 1211	inistration [Additional Compensation Principal Additional Compensation: Principal Additional Compensation: Coordinator/Subject Matter Specialist Total: Personnel Services - Compensation lices - Employee Benefits		\$0.00	\$0.00	\$0.00		\$0.00						
27188 2400 51300 1211 Personnel Serv 27188 2400 52210 0000	Additional Compensation: Coordinator/Subject Matter Specialist Total: Personnel Services - Compensation ices - Employee Benefits FICA Payments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27188 2400 51300 1211 Personnel Serv 27188 2400 52210 0000 27188 2400 52220 0000	Additional Compensation Coordinator/Subject Matter Specialist Totals Personnel Services - Compensation ices - Employee Benefits FICA Payments Medicare Payments Totals Personnel Services - Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
27188 2400 51300 1211 Personnel Serv 27188 2400 52210 0000 27188 2400 52220 0000	Additional Compensation Coordinator/Subject Matter Specialist Totals Personnel Services - Compensation ices - Employee Benefits FICA Payments Medicare Payments Totals Personnel Services - Employee Benefits	\$300,000.00 1.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00						
27188 2400 51300 1211 27188 2400 52210 5000 27188 2400 52220 5000 27188 2400 52220 5000 27188 2400 52220 5000 27183 2400 52220 5000 27183 2400 52220 5000 27183 2400 52220 50000 27184 52000 50000 500000 5000000000000000000	Addition Compensation Coordinate Salest Mater Specials (Total Personnel Services - Compensation FECA Payments HECA Payments AND ADDITION OF THE SERVICES - Employee Benefits TOTAL Personnel Services - Employee Benefits TOTAL School Administration TOTAL SCHOOL ADMINISTRATION TOTAL SCHOOL PRINT EXPENDITURES TOTAL SCHOOL PRINT EXPENDITURES TOTAL SCHOOL PRINT EXPENDITURES THAY SOCIENTIALS	\$300,000.00 1.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00						
27188 2400 51300 1211 27188 2400 5220 0000 27188 2400 5220 0000 27188 2400 5220 0000 27188 2400 TOTAL SPECI 31200 PUBLIC SCHOOL CANTAL OLD FINANCIA CONTROL CONTROL CONTROL CONTROL CONTROL FINANCIA CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL FINANCIA CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL CONTROL FINANCIA CONTROL CONTRO	Addition Compensation Coordinatinsheet Makes Specials Local Simpleyees Reports FECA Payments Michigan Payments Michigan Payments TOTAL School Administration TOTAL School Administration	\$300,000.00 1.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00						
27188 2400 51300 1211 Personnell Service 27188 2400 52210 5000 27188 2400 52210 5000 27188 2400 52210 5000 27188 2400 52210 5000 27188 2400 271	Addition Compensation Condendario-Salest Material Security Additional Compensation Condendario-Salest Material Security FCA Payments Micros Employees FCA Payments Micros Payments Totals Personnel Services - Employees Benefits TOTAL School Administration TOTAL School Administration TOTAL SCHOOL AREMINISTRATES AREMINISTRATES TOTAL SCHOOL AREMINISTRATES	\$300,000.00 1.00 30000 - CAPITAL PROJEC	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00						
27181 2400 53300 1211 27181 2400 0270 0000 27181 2400 0270 0000 27181 2400 0270 0000 27182 2400 0220 0000 27183 2400 27183 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 2400 27185 27	Additional Compensation Coordination States (Marie Spoolals) (Youlk Personnel Services - Compensation FECA Pyrents HECKE Pyrents HECKE Pyrents TOTAL States (Administration TOTAL States (Administration TOTAL States) Administration TOTAL SERVICE FULL DEXEMBITIES TOTAL SERVICE FULL DEXEMBITIES THAY EXPENDITURES THAY EXPENDITURES THAY EXPENDITURES TOTAL STATES TOTAL S	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$392,000.00 TS FUNDS EXPE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 50.00 50.00 50.00 50.00 50.00 50.00						
2718 2400 \$1500 \$211 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 2718 2500 2718 2600 2718 2718 2718 2718 2718 2718 2718 2718	Additional Compensation Coordination States United Securities Loss - Employees Executives FECA Physicals FE	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$392,000.00 \$392,000.00 \$5 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						
27183 2600 53000 1211 77183 2600 5300 1211 77183 2600 5272 3000 77183 2400	Additional Compensation Coordinate States (Intelligence Intelligence I	\$390,000.00 1.00	\$0.00 \$0.00 \$0.00 \$392,000.00 TS FUNDS EXPE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	50.00 50.00 50.00 50.00 50.00 50.00 50.00						
27183 2600 53000 1211 77183 2600 5300 1211 77183 2600 5272 3000 77183 2400	Additional Compensation Coordinate States (Intelligence Intelligence I	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$392,000.00 \$392,000.00 \$5 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						
27183 2600 53000 1211 77183 2600 5300 1211 77183 2600 5272 3000 77183 2400	Additional Compensation Coordinate States (Intelligence Intelligence I	\$390,000.00 1.00	\$0.00 \$0.00 \$0.00 \$392,000.00 \$392,000.00 \$5 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						
27183 2600 53000 1211 77183 2600 5300 1211 77183 2600 5272 3000 77183 2400	Additional Compensation Coordinate States (Indiana) Additional Compensation FECA Physics FECA Phy	\$300,000.00 1.00 0000 - CAPITAL PROJEC	\$0.00 \$0.00 \$0.00 \$392,000.00 \$392,000.00 \$5 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						
27183 2400 51000 1211 PERSONAL SERVICE STATE OF SERVICE	Additional Compensation Condesident States (Secolar) Additional Compensation Condesident States (Secolar) Access - Emplayees Benefits FECA Physics Medicare Pagnets Totals - Versional Services - Emplayee Benefits TOTAL School Administration TOTAL SCHOOL SCHOOL SCHOOL TOTAL SCHOOL SCHOOL SCHOOL TOTAL SCHOOL SCHOOL SCHOOL TOTAL SCHOOL	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$390,000.00 \$7 FUNDS EXPE \$0.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						
27183 2400 51000 1211 PERSONAL SERVICE STATE OF SERVICE	Additional Compensation Condesident States (Secolar) Additional Compensation Condesident States (Secolar) Access - Emplayees Benefits FECA Physics Medicare Pagnets Totals - Versional Services - Emplayee Benefits TOTAL School Administration TOTAL SCHOOL SCHOOL SCHOOL TOTAL SCHOOL SCHOOL SCHOOL TOTAL SCHOOL SCHOOL SCHOOL TOTAL SCHOOL	\$30,000.00 1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$7.00 \$7.00 \$1.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
27181 2400 5100 1211 27181 2400 5270 5000 27182 2400 5270 5000 27182 2400 5220 6000 27182 2400 5220 6000 27188 2400 5220 6000 27188 2400 5220 6000 27188 2400 5220 6000 27188 2400 5220 6000 27180 2400 5200 5000 5000 5000 27180 2400 5000 5000 5000 5000 5000 5000 500	Addition Compensation CoordinationStated Material Socialist Loss - Employee Securities FICA Payments Michigan Payments FICA Payments FICA Payments Michigan Payments TOTALS School Administration TOTALS School Administration TOTALS Administration TOTALS Administration TOTAL ASPUTURE EXPENDITURES *** ***TOTALS School Administration TOTAL ASPUTURE EXPENDITURES *** ***TOTAL School EXPENDITURES *** **** ****TOTAL SCHOOL EXPENDITURES *** **** *****TOTAL SCHOOL EXPENDITURES *** ***** ******** *********** ****	\$390,000.00 1.00	\$0.00 \$0.00 \$0.00 \$390,000.00 \$7 FUNDS EXPE \$0.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
27181 2400 5100 1211 27181 2400 5270 5000 27182 2400 5270 5000 27182 2400 5220 6000 27182 2400 5220 6000 27188 2400 5220 6000 27188 2400 5220 6000 27188 2400 5220 6000 27188 2400 5220 6000 27180 2400 5200 5000 5000 5000 27180 2400 5000 5000 5000 5000 5000 5000 500	Additional Compensation CoordinationSteed Material Societies Local Simplayers Benefits FECA Physicate HEAD Apparents TOTAL School Administration TOTALS School Administration TOTAL School Administration HEAD Apparents HEAD Apparents HEAD APPARENTS TOTAL School Apparent TOTAL School Apparent TOTAL CAPITAL OUTLAY SAT SCHOOL APPARENTS HEAD APPARENTS HEAD APPARENTS HEAD APPARENTS HEAD APPARENTS HEAD APPARENTS TOTAL CAPITAL OUTLAY TOTAL CAPITAL OUTLAY TOTAL CAPITAL OUTLAY TOTAL PRINTED SCHOOL CAPITAL OUTLAY SAT SCHOOL TOTALS HEAD APPARENTS HEAD A	\$300,000.00 1.00 05000 - CAPITAL PROJEC	\$0.00 \$0.00 \$0.00 \$3.02,000.00 \$15,71,1405.00 \$138,195.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 \$1500 \$211 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$200 \$200 \$000 2718 2400 \$200 \$200 \$200 \$000 2718 2400 \$2	Additional Compensation Contribution States (Mark Specials Indexes Secretary	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$390,000.00 \$7 FUNDS EXPE \$0.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 \$1500 \$211 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$200 \$200 \$000 2718 2400 \$200 \$200 \$200 \$000 2718 2400 \$2	Additional Compensation Contribution States (Mark Specials Indexes Secretary	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$3.02,000.00 \$15,71,1405.00 \$138,195.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 \$1500 \$211 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$200 \$200 \$000 2718 2400 \$200 \$200 \$200 \$000 2718 2400 \$2	Additional Compensation Conditional States (India) Securities Loss - Emplayers Benefits Loss - Empla	\$360,000.00 1.00	\$0.00 \$0.00 \$0.00 \$3.02,000.00 \$15,71,1405.00 \$138,195.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 5100 [211 2718 2400 5270 5000 2718 2400 5270 5000 2718 2400 2718 2	Additional Compensation Condensation States (Marke Specials Indicated Secretary Secret	\$390,000.00 1.00	\$0.00 \$0.00 \$0.00 \$3.02,000.00 \$15,71,1405.00 \$138,195.00 \$138,195.00 \$138,195.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
27183 2400 5100 [211 27183 2400 5200 [211 27183 2400 5210 0000 27183 2400 5220 0000 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 27180 2718	Addition Compensation Condesignation States (Marke Specials Concepts and Compensation Condesignation Compensation Condesignation Concepts and Concep	3300,000.00 1.00 0000 - CHYTAL PROJEC	\$0.00 \$0.00 \$0.00 \$3.02,000.00 \$15,71,165,00 \$138,195,00 \$138,195,00 \$138,195,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
27183 2400 5100 [211 27183 2400 5200 [211 27183 2400 5210 0000 27183 2400 5220 0000 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 2400 27183 27180 2718	Addition Compensation Condesignation States (Marke Specials Concepts and Compensation Condesignation Compensation Condesignation Concepts and Concep	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 \$1000 \$211 2718 2400 \$1000 \$211 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$2000 \$2000 \$000 2718 2400 \$2000 \$2000 \$2000 \$000 2718 2400 \$2000 \$2000 \$2000 \$000 2718 2400 \$2000 \$2000 \$2000 \$2000 \$2000 2718 2400 \$2000 \$2000 \$2000 \$2000 \$2000 2718 2400 \$2000 \$2000 \$2000 \$2000 \$2000 2718 2400 \$2000 \$2000 \$2000 \$2000 \$2000 2718 2400 \$2000 \$2000 \$2000 \$2000 \$2000 2718 2400 \$2000 \$2000 \$2000 \$2000 \$2000 2718 2400 \$2000	Inditional Compensation CoordinationSteed Mater Specials Loss - Employee Secretics - Compensation Loss - Employee Secretics - Compensation Loss - Employee Secretics - Compensation Loss - Employee Secretics - Compleyee Benefits TOTAL School Administration TOTAL School Adm	\$300,000.00 1.00 \$300,000.00 1.00 \$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 \$1500 \$211 2718 2400 \$1500 \$211 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$222 \$000 2718 2400 \$220 \$000 2718 2400 \$20	Addition Compensation Condendaring State (Market Specials (Accessed States Specials (Accessed States	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 \$1500 \$211 2718 2400 \$1500 \$211 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$220 \$000 2718 2400 \$200	Additional Compensation Condendario-Based Mater Seponder Incident September Incident Sep	\$300,000.00 1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2718 2400 5300 1211 2718 2400 5210 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5200 5200 5200 5200 2718 2710 5200 5200 5200 5200 5200 5200 5200 52	Addition Compensation Condensation Stated Marie Specials (Access - Emplayee Securities - Compensation (FCC Pignets) (FCC Pi	\$300,000.00 1.00 0000 - CAPITAL PROJEC	\$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$130,195.00 \$130,195.00 \$130,195.00 \$10.00 \$10.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ 472,851.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00						
2718 2400 5300 1211 2718 2400 5210 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5220 0000 2718 2400 5200 5200 5200 5200 2718 2710 5200 5200 5200 5200 5200 5200 5200 52	Inditional Compensation Condensation States (India) Indianal Compensation Condensation Indianal Emergence Securities - Employees Benefits Incident Propriets Indianal Propriets Indianal Propriets Indianal Propriets Indianal Propriets Indianal Propriets Indianal Ind	\$300,000.00 1.00 5000 - CAPITAL PROJECT	\$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$130,195.00 \$130,195.00 \$130,195.00 \$10.00 \$10.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ 472,851.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00 \$4.72,851.00						

[31700 14000 157111 10000 Land											 		 	 $\overline{}$	
31700 4000 57112 0000 Land Improvements															
31700 4000 57200 0000 Buildings Purchase															
31/UU 40UU 5/311 UUUU Venicies General															
31700 4000 57313 0000 Heavy Equipment															-
31700 4000 57312 0000 Buses										1		_			-
31700 4000 57331 0000 Fixed Assets (more than \$5,000)										1		_			
31700 4000 57332 0000 Supply Assets (\$5,000 or less)										1		_			
Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					_		_		+	
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31700 4000 TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					_		_		+	
31600 TOTAL: CAPITAL IIMPROVEMENTS SB-9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					_		_		+	
TOTAL GAT TAL HIM NOT EMELTED 33-3	30.00	50.00	50.00	50.00	30.00			_		-	 _			+	
31701 CAPITAL IMPROVMENTS SB-9 (Local) EXPENDITURES										1					-+-
Function-4000 - Capital Outlay										1	_	_			
											_	_			
Purchased Property Services 31700 4000 54315 0000 Maintenance & Repair - Biogs/Gridsk-guipment (SB-9)															
31700 4000 54515 0000 Maintenance & Regain - BidgarCritis/Equipment (36-9) 31700 4000 54500 0000 Construction Services															
Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Supplies															
31700 4000 56113 0000 Software															
31700 4000 56118 0000 General Supplies and Materials															
Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Property															
31700 4000 57111 0000 Land															
31700 4000 57112 0000 Land Improvements															
31700 4000 57200 0000 Buildings Purchase															
31/UU 4000 5/311 0000 Venicies General															
31700 4000 57313 0000 Heavy Equipment															
31700 4000 57312 0000 Buses										1					-
31700 4000 57331 0000 Fixed Assets (more than \$5,000)										1					-
31700 4000 57332 0000 Supply Assets (\$5,000 or less)										1					-
Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					+		_		+	-
- I - I - I - I - I - I - I - I - I - I	,	*****	*****	*****	*****					_		_		+	
31700 4000 TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		_		1	1	 _	_		+	-+-
31600 TOTAL: CAPITAL IMPROVEMENTS SB-9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		_		1	1	 _	_		+	-+-
30000 TOTAL: CAPITAL IMPROVEMENTS SEIS	\$138,195.00	\$259,956.00	\$366,777.00	\$459,405.00	\$472,851.00						_	_			
SUUDO TOTALI CAPITAL PROJECTO FORDS EXPENDITURES	\$138,195.00	9209,956.00	\$300,777.00	\$405,405.00	9472,851.00				1	1					

26101	SE NM Educational Resource Center
26102	Exxon Education Foundation
26103	ENLACE-UNM
26104	Bill & Melinda Gates Foundation
	Newspaper Association of America
	US West
	REC/District Fiscal Agent
	Proctor & Gamble & NAESP
	JF Maddox Foundation
	Greenville Foundation
	(ITFS/FCC)
	Johnson & Johnson
	LANL Foundation
L	NM Association of Classroom Teachers
	Carnegie Corp
	Intel Foundation
	Jordan Fundamentals Grant
	ABEC - Job Mentor
	Heifer International
	Catching The Dream
	Kellogg Fund/Kellogg Foundation
26122	Private Fund Math/Science Pilot
26123	PNM Foundation Inc
26124	Taos Youth to Careers Mentoring
26125	Wallace Foundation
26126	Milken Family Foundation
	Rural Vision/MDC
26128	Texico Foundation
	No NM Network for Rural Ed
	Middle Rio Grande Bus & Ed Collab
	Community Education
	Coca Cola
	US West Foundation
	Civic Activities
	Toyota, Inc
	SCIAD
	Reading is Fundamental
	Challenge Foundation
	Ron McDonald (Amigo)
	National Council of La Raza
	Daniels Fund
	General Electric
	Save the Children
	Teacher Line Project (KNME-TV)
	NEA Foundation
	Hubbard Foundation
	Center for Ed & Study of Diverse Pop
26148	Walton Family Foundation, Inc
26149	Coleman Foundation
26150	Burlington Res/Meridian Oil Foundation
	SEDL
	Integrating Multiple Perspectives
	Paso del Norte Health Foundation
L	Building Trades Advisory Board - SFPS
	Center for Services Learning Opp in Ed
20100	Control of the Contro

26156	T
	Turner Foundation
	Indian Health Services USPHS
	Direct Action for Youth Foundation
	Frost Foundation
	Challenge Grant-Trails Project
	Corporation for Public Broadcasting
	Team Builders Counseling Services
	Golden Apple Foundation
	GTE Foundation
	Rural Challenge
	General Mills Foundation
	Toyota TAPESTRY
	National Assoc of School Nurses
	San Juan Mesa Wind Project
	Microsoft Settlement Funds
	Rio Rancho Education Foundation
	Spectrum Imaging Systems
	Healthy School Communities.
	Parents Reaching Out
	Qwest Foundation for Education
	New Mexico Community Foundation
	Elementary & Middle School Initiative
	Keep New Mexico Beautiful, Inc.
	A plus for Energy
26180	Rural Healthy Schools Coalition AASA
	Center for Native Education
26182	Northern NM Network - Teacher Incentive Fund
	Jobs for America Graduates - JAG New Mexico
	Clovis Municipal Schools Foundation
	Coalition of Essential Schools/Mentor Grants
	ABC Community Schools Partnership
	Amy Biehl High School Foundation
	Center for Educational Initiatives
	Los Alamos Public Schools Foundation
	APS Foundation
	ENMR Plateau- Education Foundation School Grant
	Toyota Family Literacy Program
	McCarthey Dressman Education Foundation
	McGruff Neighborhood Initiatives
	Friends of Mountain Mahogany Foundation
	Institute for Educational Leadership
	Washington TRU Solutions LLC
	Albuquerque Community Foundation
	Spaceport GRT Grant - Sierra County
	Conoco/Phillips School Grant
	Pump up the Volume in Preschool
	SES After School Tutoring
	East Mountain Hs Foundation
	Spaceport GRT Grant - Dona Ana County Chevron School Grant
	Tucumcari Band-Aides CNM Foundation
	Partners for Developing Futures Met Life Foundation
20210	APS Homeless Grants

26211	Target School Grants
26212	DOE i3 Reading Recovery
26213	Active Schools Acceleration Project
26214	Peer Helpers Program
26215	The Bridge of Southern New Mexico
26216	Fuel Up to Play 60
26217	Albertsons Community Grants
26218	United Wy
26217	Project Lead TLDW

	Carryover (beginning)		\$ 15,285.89	\$ 116,993.06	\$ 400,066.75	\$ 433,005.33
11000	Revenue	\$ 1,696,929.48	\$ 3,624,363.00	\$ 5,021,417.96	\$ 6,281,114.60	\$ 6,493,836.54
	Expenditure	\$ 1,681,643.59	\$ 3,522,655.83	\$ 4,738,344.28	\$ 6,248,176.01	\$ 6,790,207.82
	Revenue - expenditures	\$ 15,285.89	\$ 101,707.17	\$283,073.68	\$ 32,938.59	\$ (296,371.28)
	Carryover (ending)	\$ 15,285.89	\$ 116,993.06	\$ 400,066.75	\$ 433,005.33	\$ 136,634.05
	3%	50907.8844	\$ 109,189.47	\$ 154,152.33	\$ 200,435.44	\$ 207,805.26
13000	Revenue Expenditure		50000 50000	50000 50000	100000 100000	100000 100000
14000	Revenue Expenditure	4125 4125	8250 8250	12375 12375	16500 16500	20625 20625
31200	Revenue Expenditure	\$ 138,195.00 \$138,195.00	\$ 259,956.00 \$259,956.00	\$ 366,777.00 \$366,777.00	\$ 459,405.00 \$459,405.00	\$ 472,851.00 \$472,851.00