

**FY2022/2023 EACH LEA'S SHARE of \$43 MILLION APPROPRIATION IN SEG for INSTRUCTIONAL MATERIALS, INCLUDING DUAL-CREDIT INSTRUCTIONAL MATERIALS AND EDUCATIONAL TECHNOLOGY**

**BUDGET/BAR IN FUND 11000 USING OBJECT EXPENDITURE CODE 56105 FOR K-12 INSTRUCTIONAL MATERIALS and 56110 FOR DUAL-CREDIT INSTRUCTIONAL MATERIALS (see UCOA for codes for educational technology)**

	DISTRICT/CHARTER	FINAL	Total Appropriation	43,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
	(FY22)	(Per Program Unit)	Adjusted Approp.	43,000,000.00
		\$ 69.05584661	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$43,000,000
SCHOOL DISTRICTS:				
ALAMOGORDO	9,445.760	\$652,284.95		
ALBUQUERQUE	147,268.010	\$10,169,717.11		
ANIMAS	491.970	\$33,973.40		
ARTESIA	6,601.698	\$455,885.84		
AZTEC	4,448.791	\$307,215.03		
BELEN	7,049.115	\$486,782.60		
BERNALILLO	5,950.167	\$410,893.82		
BLOOMFIELD	4,835.955	\$333,950.97		
CAPITAN	1,136.479	\$78,480.52		
CARLSBAD	11,967.729	\$826,441.66		
CARRIZOZO	515.627	\$35,607.06		
CENTRAL CONS.	10,129.497	\$699,500.99		
CHAMA	1,029.303	\$71,079.39		
CIMARRON	899.106	\$62,088.53		
CLAYTON	1,041.407	\$71,915.24		
CLOUDCROFT	1,028.893	\$71,051.08		
CLOVIS	13,993.536	\$966,335.48		
COBRE CONS.	2,580.481	\$178,197.30		
CORONA	378.442	\$26,133.63		
CUBA	1,887.268	\$130,326.89		
DEMING	9,880.699	\$682,320.03		
DES MOINES	383.685	\$26,495.69		
DEXTER	1,822.814	\$125,875.96		
DORA	604.780	\$41,763.59		
DULCE	1,520.433	\$104,994.79		
ELIDA	524.149	\$36,195.55		
ESPANOLA	6,472.062	\$446,933.72		
ESTANCIA	1,574.217	\$108,708.89		
EUNICE	1,581.274	\$109,196.21		
FARMINGTON	19,230.071	\$1,327,948.83		
FLOYD	611.709	\$42,242.08		
FT SUMNER	688.638	\$47,554.48		
GADSDEN	25,268.702	\$1,744,951.61		
GALLUP	24,416.757	\$1,686,119.83		
GRADY	516.566	\$35,671.90		
GRANTS	6,403.749	\$442,216.31		
HAGERMAN	1,014.145	\$70,032.64		
HATCH	2,655.446	\$183,374.07		
HOBBS	17,872.109	\$1,234,173.62		
HONDO	521.842	\$36,036.24		
HOUSE	359.329	\$24,813.77		
JAL	1,161.227	\$80,189.51		
JEMEZ MOUNTAIN	654.233	\$45,178.61		
JEMEZ VALLEY	852.494	\$58,869.69		
LAKE ARTHUR	480.664	\$33,192.66		
LAS CRUCES	43,833.352	\$3,026,949.23		
LAS VEGAS CITY	2,769.351	\$191,239.88		

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LOGAN	761.611	\$52,593.69		
LORDSBURG	1,120.122	\$77,350.97		
LOS ALAMOS	6,600.592	\$455,809.47		
LOS LUNAS	14,291.201	\$986,890.98		
LOVING	1,381.923	\$95,429.86		
LOVINGTON	7,047.151	\$486,646.98		
MAGDALENA	857.045	\$59,183.97		
MAXWELL	453.295	\$31,302.67		
MELROSE	668.239	\$46,145.81		
MESA VISTA	733.827	\$50,675.04		
MORA	1,061.728	\$73,318.53		
MORIARTY-EDGEWOOD	4,220.052	\$291,419.26		
MOSQUERO	401.417	\$27,720.19		
MOUNTAINAIR	701.333	\$48,431.14		
PECOS	1,164.852	\$80,439.84		
PENASCO	862.091	\$59,532.42		
POJOAQUE	3,122.897	\$215,654.30		
PORTALES	5,103.482	\$352,425.27		
QUEMADO	542.238	\$37,444.70		
QUESTA	838.730	\$57,919.21		
RATON	1,690.921	\$116,767.98		
RESERVE	454.956	\$31,417.37		
RIO RANCHO	31,323.593	\$2,163,077.23		
ROSWELL	16,749.153	\$1,156,626.94		
ROY	328.095	\$22,656.88		
RUIDOSO	3,234.772	\$223,379.92		
SAN JON	412.235	\$28,467.24		
SANTA FE	22,594.699	\$1,560,296.07		
SANTA ROSA	1,472.943	\$101,715.33		
SILVER CITY	4,614.370	\$318,649.23		
SOCORRO	2,823.385	\$194,971.24		
SPRINGER	488.889	\$33,760.64		
TAOS	4,140.039	\$285,893.90		
TATUM	862.124	\$59,534.70		
TEXICO	1,201.504	\$82,970.88		
TRUTH OR CONS.	2,527.891	\$174,565.65		
TUCUMCARI	1,881.938	\$129,958.82		
TULAROSA	1,971.032	\$136,111.28		
VAUGHN	341.792	\$23,602.74		
WAGON MOUND	390.351	\$26,956.02		
WEST LAS VEGAS	3,030.339	\$209,262.63		
ZUNI	2,705.400	\$186,823.69		
<b>TOTAL SCHOOL DISTRICTS</b>	<b>563,527.978</b>	<b>\$38,914,901.56</b>		
<b>CHARTER SCHOOLS:</b>				
21st CENTURY PUBLIC ACADEMY	644.010	\$44,472.66		
ABQ CHARTER ACADEMY	698.812	\$48,257.05		

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ABQ SCHOOL OF EXCELLENCE	1,384.183	\$95,585.93		
ABQ SIGN LANGUAGE ACADEMY	537.924	\$37,146.80		
ACADEMY FOR TECHNOLOGY & CLASSICS	708.220	\$48,906.73		
ACE LEADERSHIP HIGH SCHOOL	481.230	\$33,231.75		
ACES TECHNICAL CHARTER SCHOOL	174.446	\$12,046.52		
ALBUQUERQUE BILINGUAL ACADEMY	766.792	\$52,951.47		
ALBUQUERQUE COLLEGIATE CHARTER SCHOOL	274.765	\$18,974.13		
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	774.712	\$53,498.39		
ALDO LEOPOLD CHARTER	400.445	\$27,653.07		
ALICE KING COMMUNITY SCHOOL	890.957	\$61,525.79		
ALMA D'ARTE CHARTER	313.933	\$21,678.91		
ALTURA PREPARATORY SCHOOL	317.110	\$21,898.30		
AMY BIEHL CHARTER HIGH SCHOOL	671.505	\$46,371.35		
ANANSI CHARTER SCHOOL	386.702	\$26,704.03		
CESAR CHAVEZ COMMUNITY SCHOOL	447.213	\$30,882.67		
CHRISTINE DUNCAN HERITAGE ACADEMY	747.077	\$51,590.03		
CIEN AGUAS INTERNATIONAL	822.466	\$56,796.09		
CORAL COMMUNITY CHARTER	355.410	\$24,543.14		
CORRALES INTERNATIONAL	527.566	\$36,431.52		
COTTONWOOD CLASSICAL PREP	1,299.207	\$89,717.84		
COTTONWOOD VALLEY CHARTER	346.208	\$23,907.69		
DEAP	105.366	\$7,276.14		
DEMING CESAR CHAVEZ	299.138	\$20,657.23		
DIGITAL ARTS AND TECHNOLOGY ACADEMY	639.038	\$44,129.31		
DREAM DINE	100.906	\$6,968.15		
EAST MOUNTAIN HIGH SCHOOL	724.202	\$50,010.38		
EL CAMINO REAL ACADEMY	541.070	\$37,364.05		
ESTANCIA VALLEY CLASSICAL ACADEMY	976.682	\$67,445.60		
EXPLORE ACADEMY	1,808.278	\$124,872.17		
<b>EXPLORE ACADEMY - LAS CRUCES</b>	171.887	\$11,869.80		
GILBERT L SENA CHARTER HS	283.194	\$19,556.20		
GORDON BERNELL CHARTER	444.496	\$30,695.05		
HEALTH LEADERSHIP HIGH SCHOOL	469.251	\$32,404.53		
HORIZON ACADEMY WEST	686.724	\$47,422.31		
HOZHO ACADEMY	848.441	\$58,589.81		
INTERNATIONAL SCHOOL AT MESA DEL SOL	589.753	\$40,725.89		
J PAUL TAYLOR ACADEMY	339.142	\$23,419.74		
JEFFERSON MONTESSORI ACADEMY	459.064	\$31,701.05		
LA ACADEMIA DE ESPERANZA	669.635	\$46,242.21		
LA ACADEMIA DOLORES HUERTA	158.547	\$10,948.60		
LA TIERRA MONTESSORI SCHOOL	163.750	\$11,307.89		
LAS MONTANAS CHARTER	369.287	\$25,501.43		
LOS PUENTES CHARTER	314.838	\$21,741.40		
MARK ARMIJO ACADEMY	491.424	\$33,935.70		
MCCURDY CHARTER SCHOOL	890.779	\$61,513.50		
MEDIA ARTS COLLABORATIVE CHARTER	458.894	\$31,689.31		
MIDDLE COLLEGE HIGH SCHOOL	331.090	\$22,863.70		
MISSION ACHIEVEMENT AND SUCCESS	3,349.759	\$231,320.44		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$43,000,000
MONTE DEL SOL CHARTER	715.917	\$49,438.25		
MONTESSORI ELEMENTARY SCHOOL	655.109	\$45,239.11		
MONTESSORI OF THE RIO GRANDE	417.226	\$28,811.89		
MORENO VALLEY HIGH	201.461	\$13,912.06		
MOSAIC ACADEMY CHARTER	341.321	\$23,570.21		
MOUNTAIN MAHOGANY COMMUNITY SCHOOL	409.472	\$28,276.44		
NATIVE AMERICAN COMMUNITY ACADEMY	950.940	\$65,667.97		
NEW AMERICA SCHOOL	437.767	\$30,230.37		
NEW AMERICA SCHOOL - LAS CRUCES	369.310	\$25,503.01		
NEW MEXICO CONNECTIONS ACADEMY	2,225.152	\$153,659.76		
NEW MEXICO INTERNATIONAL SCHOOL	738.161	\$50,974.33		
NM SCHOOL FOR THE ARTS	566.163	\$39,096.87		
NORTH VALLEY ACADEMY	793.180	\$54,773.72		
PECOS CONNECTIONS ACADEMY	3,294.888	\$227,531.28		
PUBLIC ACADEMY FOR PERFORMING ARTS	760.560	\$52,521.11		
RAICES DEL SABER XINACHTLI COMMUNITY	213.992	\$14,777.40		
RED RIVER VALLEY CHARTER SCHOOL	194.769	\$13,449.94		
RIO GALLINAS SCHOOL	213.279	\$14,728.16		
RIO GRANDE ACADEMY OF FINE ARTS (RioGAF)	278.518	\$19,233.30		
ROBERT F. KENNEDY CHARTER	808.995	\$55,865.83		
ROOTS & WINGS COMMUNITY	137.884	\$9,521.70		
SAN DIEGO RIVERSIDE CHARTER	207.141	\$14,304.30		
SANDOVAL ACADEMY OF BILINGUAL EDUCATIO	410.226	\$28,328.50		
SCHOOL OF DREAMS ACADEMY	1,068.727	\$73,801.85		
SIDNEY GUTIERREZ MIDDLE	350.192	\$24,182.81		
SIEMBRA LEADERSHIP HIGH SCHOOL	530.932	\$36,663.96		
SIX DIRECTIONS INDIGENOUS SCHOOL	178.569	\$12,331.23		
SOLARE COLLEGIATE CHARTER SCHOOL	525.249	\$36,271.51		
SOUTH VALLEY ACADEMY	1,233.626	\$85,189.09		
SOUTH VALLEY PREP	336.372	\$23,228.45		
SOUTHWEST PREPARATORY LEARNING CENTE	323.363	\$22,330.11		
SOUTHWEST SECONDARY LEARNING CENTER	333.786	\$23,049.87		
SW AERONAUTICS MATHEMATICS AND SCIENC	505.097	\$34,879.90		
TAOS ACADEMY	654.193	\$45,175.85		
TAOS INTEGRATED SCHOOL OF ARTS	376.695	\$26,012.99		
TAOS INTERNATIONAL SCHOOL	371.457	\$25,651.28		
TAOS MUNICIPAL CHARTER	443.815	\$30,648.02		
TECHNOLOGY LEADERSHIP HIGH SCHOOL	697.336	\$48,155.13		
THE ALB TALENT DEVELOPMENT CHARTER	242.092	\$16,717.87		
THE ASK ACADEMY	936.836	\$64,694.00		
THE GREAT ACADEMY	246.461	\$17,019.57		
THE MASTERS PROGRAM	529.844	\$36,588.83		
THRIVE COMMUNITY SCHOOL	183.704	\$12,685.84		
TIERRA ADENTRO	545.458	\$37,667.06		
TIERRA ENCANTADA CHARTER SCHOOL	621.659	\$42,929.19		
TURQUOISE TRAIL CHARTER SCHOOL	1,167.241	\$80,604.82		
UNITED COMMUNITY ACADEMY	124.071	\$8,567.83		
VISTA GRANDE HIGH SCHOOL	244.450	\$16,880.70		

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VOZ COLLEGIATE PREPARATORY CHARTER SC	92.412	\$6,381.59		
WALATOWA CHARTER HIGH	167.575	\$11,572.03		
WILLIAM W & JOSEPHINE DORN CHARTER	128.274	\$8,858.07		
<b>TOTAL CHARTER SCHOOLS</b>	<b>59,156.445</b>	<b>\$4,085,098.41</b>		
<b>GRAND TOTAL</b>	<b>622,684.423</b>	<b>\$43,000,000.00</b>		