

Charter Name
School District Geo. Location

Explore Academy - Rio Rancho
Rio Rancho

Charter Number

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
Kindergarten Program						
3Y4YDD/KN						0.00
FDK					70.00	70.00
Basic Program						
Grade 1			6.00		58.00	64.00
Grade 2			4.00		60.00	64.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6			2.00		118.00	120.00
Grade 7						0.00
Grade 8						0.00
Grade 9						0.00
Grade 10						0.00
Grade 11						0.00
Grade 12						0.00
Totals	0.00	0.00	12.00	0.00	306.00	

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	70.00
TOTAL GRADES 1-12	248.00
SUBTOTAL MEM	318.00
TOTAL MEM	318.00

Is this a Charter School?	y
Is this for the 40th Day?	n

	ECE FTE	COST INDEX	PROGRAM UNITS		
Kindergarten					
ECE	70.00	1.44	100.800	Kindergarten Units	100.800
Basic Program (Grade Total)					
Grade 01	64.00	1.20	76.800		
Grade 02	64.00	1.18	75.520		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	120.00	1.045	125.400		
Grade 07 *	0.00	1.25	0.000		

Grade 08 *	0.00	1.25	0.000
Grade 09 *	0.00	1.25	0.000
Grade 10 *	0.00	1.25	0.000
Grade 11 *	0.00	1.25	0.000
Grade 12 *	0.00	1.25	0.000

* Includes Vocational Weighting

Basic Program Units	277.720
TOTAL MEMBERSHIP PROGRAM UNITS	378.520

1	TCI Index	1.045	FY23 Rio Rancho
STAFFING COST MULTIPLIER (SCM)		1.045	
ADJUSTED BASIC PROGRAM UNITS		395.553	

Special Education

	MEM	Factor			
C & C-Gifted	12.00	1.00	12.000		
D & D-Gifted	0.00	2.00	0.000		
3 & 4 Yr. DD		2.00	0.000		
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	60.00	0.70	42.000	Specia	54.000
Adjusted Ancillary FTE	0.15	25.00	Ancillary FTE Units		3.750
				Total Special Education Units	57.750

Elementary Fine Arts Program (including New Program Projections)

	MEM	Factor		
	318.00	0.0500		Fine Arts Program Units
				15.900

Bilingual Program (including New Program Projections)

HOURS	MEM	FTE	Factor		
1		0.00			
2		0.00			
3		0.00			
Total Bilingual	0.00	0.00	0.500	Bilingual Units	0.000

(May not total more than the no. of students in grades K-12.)

Elementary P.E. Program

	MEM	Factor		
		0.060		Elementary P.E. Units
				0.000

National Board Certified Teachers

	FTE:	Factor		
		1.500	National Board Certified Teachers Units:	0.000

Size Adjustment Units

Charter Schools not eligible for District Size

District Size(<4,000) 43.908

District Size <4,000 Adjustment Units 43.908

Charter Schools not eligible for District Size (43.908)

District Size(<200) 0.000

District Size <200 Adjustment Units 0.000
0.000

Rural Population Program Units 0.000

Rural Population Program Units 0.000

New District Adjustment Units 0.000

At-Risk Units *At-risk index* *MEM*

FY23 Rio Rancho 0.102 318.00

At Risk Units 32.436

Charter Schools Student Activities

(Districts Only) *MEM*

Factor Growth Units 0.000

0.100 Charter Schools Student Activities Units 0.000

(Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only) *MEM*

Factor Home School Student Activities Units 0.000

0.100 Home School Student Activities Units 0.000

(Charters not eligible for Home School Student Activities) 0.000

Home School Student Program Units

(Districts Only) *# of Students* *# of Classes*

Factor Home School Student Program Units 0.000

0.250 : eligible for Home School Student Activities)

(Charters not eligible for Home School Student Activities)

Extended Learning Time Program Units (Projected - Adjusted at First Reporting Period)

MEM

318.00

Factor

0.110 Extended Learning Time Program Units 34.980

K-5 Plus Program Units (Projected - Adjusted at First Reporting Period)

MEM

K-5 Plus MEM 0.00

Factor

0.300 K-5 Plus Program Units 0.000

TOTAL PROGRAM UNITS 536.619

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
N/A Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	318.00
N/A Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	318.00
N/A Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	
Save-Harmless Data	
N/A 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	
Growth Data	
N/A Operating Budget Calculation	0.000
40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day	0.000

GRAND TOTAL UNITS	536.619
× Unit Value	\$ 5,450.92

PROGRAM COST	\$ 2,925,069.42
CHARTER SCHOOL ADMIN. WITHHOLDING	(\$58,501.39)

Non-categorical Revenue Credits:

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
Total Non-Cat Rev Credits	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

Other Credits/Adjustments:

Energy Efficiency Renewable Bonds	
Total Other Credits	

Less: Other Credits/Adjustments \$ -

STATE EQUALIZATION G | \$2,866,568.03

PROGRAM/SIZE ADJUSTMENT UNITS:

PED 910B-5

1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.

Schools geographically located in a School District with less than 2,000 MEM: $(MEM - MEM)/200 \times (1.0 \times MEM) = UNITS$

Schools geographically located in a School District with more than 2,000 MEM: $(MEM - MEM)/200 \times (1.0 \times MEM) \times 0.80 = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
EA-RIO				0.000

			0.000
			0.000
			0.000
			0.000
			0.000
			0.000
TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS			0.000

2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400(program units will be computed using the formula which yields the most units):

Schools geographically located in a School District with less than 2,000 MEM
 $((200 - MEM)/200) \times (2.0 \times MEM) = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) = UNITS$

Schools geographically located in a School District with more than 2,000 MEM
 $((200 - MEM)/200) \times (2.0 \times MEM) \times 0.80 = UNITS$ or $((400 - MEM)/400) \times (1.6 \times MEM) \times 0.80 = UNITS$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
TOTAL SENIOR HIGH SCHOOL UNITS				0.000

3. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

	YES?	UNITS
a. NEWLY CREATED SCHOOL DISTRICT (MEM for current year) × .147 = UNITS		0.000
b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year - MEM for current year) × .17 = UNITS		0.000

4. RURAL POPULATION

RURAL POPULATION FORMULA	FY20 COST DIFFERENTIAL	ELIGIBLE	RURAL POPULATION PROPORTION	UNITS
(MEM) × (Rural Population Proportion) × (0.03) = UNIT	0.03	N		0.000
			(Please enter as decimal to three places)	

5. K-5 PLUS PROGRAM

(NOTE: FOR FY20, PROJECTED UNITS GENERATED MUST NOT EXCEED APPROPRIATIONS AND THEREFORE UNITS MAY BE CAPPED)

List each school with a department approved K-5 Plus Program
 $(MEM) \times (0.3) = UNITS$

SCHOOL NAME	MEM
	0.00

schoolbudget