Mission Achievement and Success Charter School
Enrollment Cap Increase Amendment Request
Public Education Commission (PEC) Meeting, December 16, 2022
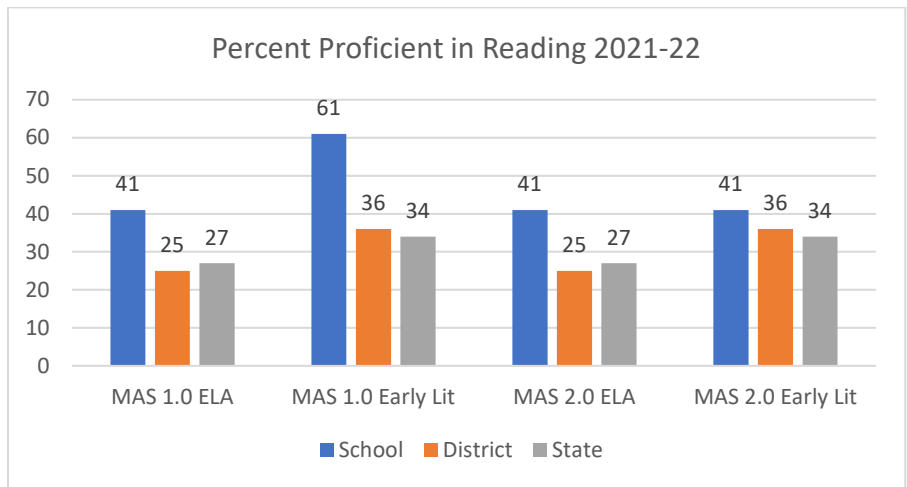Charter Schools Division (CSD) Analysis

Mission Achievement and Success (MAS) Charter School requests PEC approval to increase the enrollment cap for its campus at 1718 Yale Blvd. from 1140 to 1560. The enrollment cap for the school's second campus on Old Coors Rd. will remain 1140 as that campus is adding a grade a year and has not reached its cap.
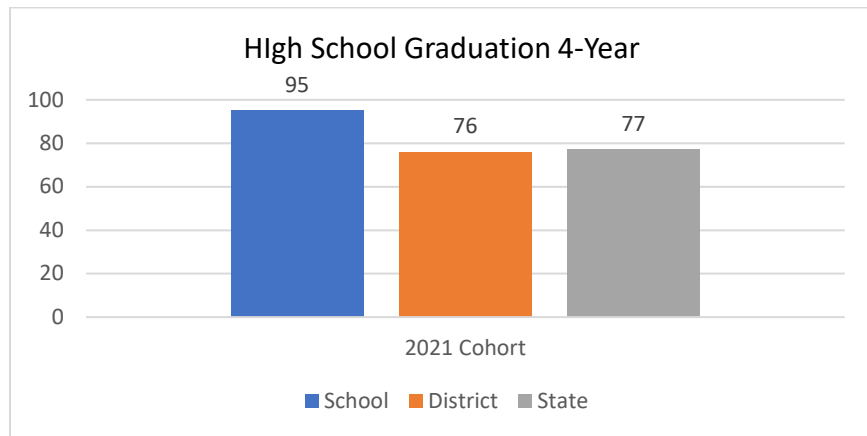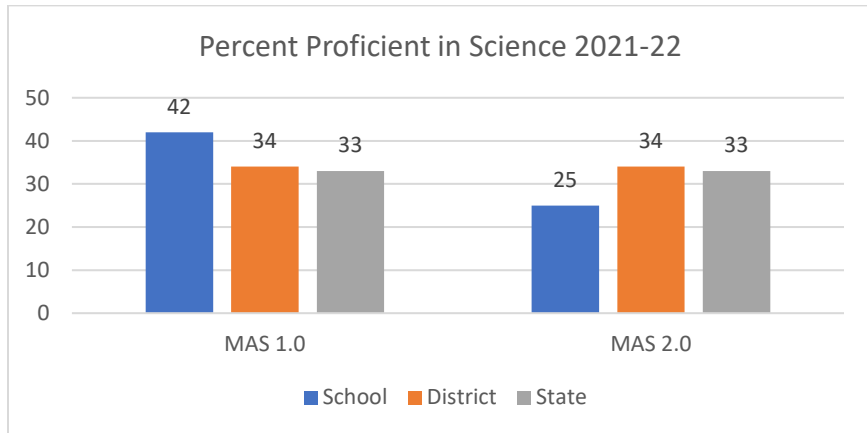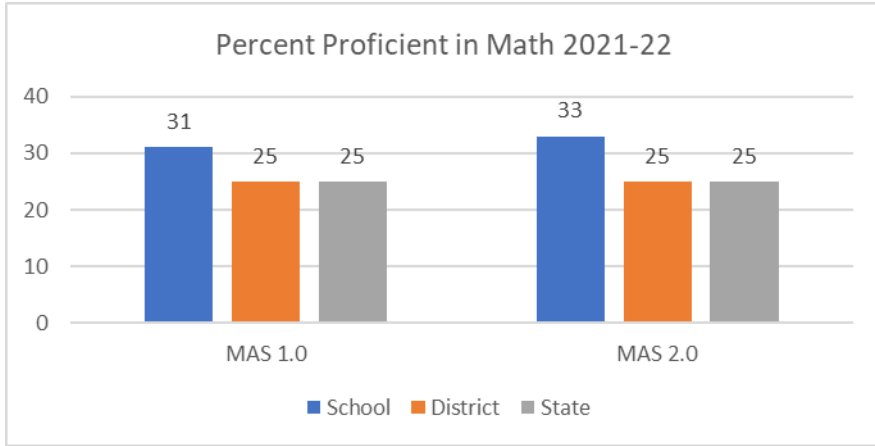
The proposed change would not require additional teaching staff or curriculum resources. The school currently has four sections in each grade and could accommodate 30 students per grade, for a total of 1560 students in each grade from Kindergarten to grade 12.

Under the current enrollment cap of 1140, if students are distributed evenly across grades and four classrooms per grade, the school can accommodate only 21.9 students per classroom. The Yale campus has a waiting list for all grades, and the school has provided signatures to show community support for the change.

The E-Occupancy certificate for the Yale campus allows a maximum of 1794.

MAS has met the requirements in the amendment request policy with the exception of organizational performance requirements, which CSD can verify up through 2020-21, but because the school renewed in 2022, there was no annual monitoring or annual report for 2021-22. Performance framework ratings, including for financial indicators, demonstrate that the school has adequately met its organizational performance requirements and is in good financial standing for the prior years. The school's 2021-22 proficiencies and 2021 graduation rate exceed the district and state average, as shown in charts below., as shown in chart below.

Percent Proficient in Math 2021-22

	MAS 1.0	MAS 2.0
School	31	33
District	25	25
State	25	25

Percent Proficient in Science 2021-22

	MAS 1.0	MAS 2.0
School	42	25
District	34	34
State	33	33

HIgh School Graduation 4-Year

	2021 Cohort
School	95
District	76
State	77

MAS renewed its charter in 2022 and therefore does not have performance framework ratings for the 2021-22 school year.

Mission Achievement and Success	2018-2019 MAS 1.0	2019-2020 MAS 1.0	2020-2021 MAS 1.0
Category I. Academic Performance Framework			
1 Components of School Accountability System	**61.59 Points (Spotlight)**		Unable to Review - COVID
2 Subgroup Performance	Pending		Unable to Review - COVID
3 Mission Specific Goals	Not Applicable	Not Applicable	
Category II. Organizational Performance Framework			
1a Educational Program: mission and educational program of approved charter application	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
1b Educational Program: state assessment requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Unable to Review - COVID
1c Educational Program: protecting the rights of students with disabilities	Meets (or Exceeds) Standard	Working to Meet Standard	Meets (or Exceeds) Standard
1d Educational Program: protecting the rights of English Language Learners	Working to Meet Standard	Working to Meet Standard	Working to Meet Standard
1e Educational Program: meeting program requirements for all PED and federal grant programs	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
1f Educational Program: NM DASH Plan	Not Applicable	Not Applicable	Not Applicable
2a Financial Mgmt & Oversight: meeting financial reporting and compliance requirements	Meets (or Exceeds) Standard	Working to Meet Standard	Meets (or Exceeds) Standard
2b Financial Mgmt & Oversight: following generally accepted accounting principles	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
2c Financial Mgmt & Oversight: responsive to audit findings	Meets (or Exceeds) Standard	Working to Meet Standard	Meets (or Exceeds) Standard
2d Financial Mgmt & Oversight: managing grant funds responsibility	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
2e Financial Mgmt & Oversight: staffing to ensure proper fiscal management	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
2f Financial Mgmt & Oversight: meeting obligations timely / appropriate internal controls			
3a Governance & Reporting: complying with governance requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
3b Governance & Reporting: complying with nepotism and conflict of interest requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
3c Governance & Reporting: meeting obligations timely / appropriate internal controls	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
4a Students & Employees: protecting the rights of all students	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
4b Students & Employees: attendance, retention, and recurrent enrollment	Working to Meet Standard	Working to Meet Standard	Meets (or Exceeds) Standard
4c Students & Employees: meeting teacher and other staff credentialing requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Working to Meet Standard
4d Students & Employees: respecting employee rights	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
4e Students & Employees: completing required background checks / reporting ethical violations	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
5a School Environment: complying with facilities requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
5b School Environment: complying with transportation requirements	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES
5c School Environment: complying with health and safety requirements	Working to Meet Standard	Meets (or Exceeds) Standard	ASSURANCES
5d School Environment: handling information appropiately	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	ASSURANCES

Mission Achievement and Success	2018-2019 MAS 2.0	2019-2020 MAS 2.0	2020-2021 MAS 2.0
Category I. Academic Performance Framework			
1 Components of School Accountability System	**79.4 Points (Spotlight)**		Unable to Review - COVID
2 Subgroup Performance	Pending		Unable to Review - COVID
3 Mission Specific Goals	Not Applicable		Unable to Review - COVID
Category II. Organizational Performance Framework			
1a Educational Program: mission and educational program of approved charter application	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard	Meets (or Exceeds) Standard
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