

LFC Requester:

Liu

**AGENCY BILL ANALYSIS
2023 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

and

DFA@STATE.NM.US

{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply: Date 1/24/2023
 Original Amendment Bill No: SB93
 Correction Substitute
 Sponsor: Campos Agency Name and Code PED - 924
 Short Number: _____
 Title: Mora School Security Person Writing Gregory Frostad
 Phone: (505) 470-5752 Email Gregory.Frostad@ped.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
N/A	\$78.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY23	FY24	FY25		
N/A	N/A	N/A	N/A	NFI

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY23	FY24	FY25	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	N/A	N/A	N/A	N/A	N/A	NFI

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

[SB95, Statewide School Safety](#)

Duplicates/Relates to Appropriation in the General Appropriation Act: N/A

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Senate Bill 93 (SB93) would appropriate \$78 thousand to the Public Education Department (PED), for expenditure in FY 24, for Mora Independent School District to update and install surveillance cameras and security entrance doors districtwide.

FISCAL IMPLICATIONS

The bill would appropriate \$78,000 from the general fund to the Public Education Department (PED) for expenditure in FY24. Any unexpended or unencumbered balance remaining at the end of FY24 shall revert to the general fund.

SIGNIFICANT ISSUES

School safety is a primary concern of New Mexico public school educators and administrators. PED regularly issues guidance to school districts, “Planning for Safe Schools in New Mexico,” which provides schools with a template for their safety plans, and reviews and scores school safety plans every three years according to a department rubric. PED evaluates schools’ safety plans on 13 general areas as well as over 80 specific safety measures categorized under the following areas: prevention, protection, mitigation, response, and recovery.

In school year 2018-2019 Mora Independent School District received a grant of \$21,139 from the Public School Capital Outlay Council (PSCOC) for school security, which was matched with \$44,920 from the district.

PERFORMANCE IMPLICATIONS

None as of 1/26/2023.

ADMINISTRATIVE IMPLICATIONS

None as of 1/26/2023.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

[SB95, Statewide School Safety](#), would appropriate \$25 million from the Public School Capital Outlay Fund to PED for expenditure in FY24 for school safety statewide.

TECHNICAL ISSUES

None as of 1/26/2023.

OTHER SUBSTANTIVE ISSUES

In 2018, the Public School Capital Outlay Act was amended to allow the PSCOC to develop guidelines for a school security system project grant initiative. Grants are distributed according to the public school capital outlay fund distribution requirements in Section 22-24-5 NMSA 1978, which require public school capital outlay funds to be matched locally.

In 2018, the Legislature appropriated \$16 million from the Public School Capital Outlay Fund for school security systems statewide, and the PSCOC distributed the funds to schools in the 2018-2019 school year. The funding was matched by a total of \$14.3 million from school districts and charter schools.

During the 2019-2020 school year PSCOC awarded a total of approximately \$8.4 million in school security awards to school districts and charter schools with a \$6 million match from school districts and charters.

ALTERNATIVES

None as of 1/26/2023.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

None as of 1/26/2023.

AMENDMENTS

The sponsor may wish to consider appropriating from the public school capital outlay fund, rather than the general fund.