

LFC Requester:	Hitzman
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**AGENCY BILL ANALYSIS
2023 REGULAR SESSION**

SECTION I: GENERAL INFORMATION

Check all that apply:

Original **Amendment**
Correction **Substitute**

Date Prepared: 01/27/23
Bill No: SB197

Sponsor: Campos
Short Title: INFRASTRUCTURE PLANNING & DEVELOPMENT OFFICE
Agency Name and Code Number: PED - 924
Person Writing: Gregory Frostad
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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
None	\$2,000	Nonrecurring	GF

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY23	FY24	FY25		
None	None	None	N/A	NFA

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY23	FY24	FY25	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	None	None	None	N/A	N/A	NFA

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in the General Appropriation Act: None

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Senate Bill 197 (SB197) would create the Infrastructure Planning and Development Office within the Office of the Governor, which would be required to develop and implement a system of capital planning, navigation, and coordination for state agencies and local governments, including the Public School Facilities Authority (PSFA). The PSFA assists school

districts in the planning, construction, and maintenance of their facilities.

FISCAL IMPLICATIONS

This bill would appropriate \$2 million from the general fund to the Office of the Governor for expenditure in FY24 to establish the Infrastructure Planning and Development Office. Any unexpended or unencumbered balance remaining at the end of FY24 shall revert to the general fund.

SIGNIFICANT ISSUES

The Infrastructure Planning and Development Office would coordinate needs for key infrastructure statewide and would provide advice and assistance regarding infrastructure financing. The Office would support the administration of legislatively funded capital outlay projects or funding through grants and loans, and provide guidance aligned with statewide economic and community development goals.

Among other duties, the Office is charged with developing and implementing a system of capital planning, navigation, and coordination for state agencies and local governments, which are defined in the bill to include local school districts and charter schools. The Office would also be responsible for developing relationships with federal agencies that provide loans or grants to local governments; for coordinating with state agencies to support local governments seeking infrastructure funding; and for serving as the state single point of entry for local governments for infrastructure financing assistance.

Responsibilities of the Infrastructure Planning and Development Office may duplicate some of the duties of the PSFA and the Public School Capital Outlay Council (PSCOC). The PSFA and the PSCOC are responsible for the administration of the standards-based process under the PSCOC Act for all school districts. They must ensure the physical condition and capacity, educational suitability, and technology infrastructure of all public school facilities in New Mexico are adequate, and the design, construction, and maintenance of school sites and facilities encourage, promote, and maximize safe, functional, and durable learning environments in order for the state to meet its educational responsibilities and for New Mexico's students to have the opportunity to achieve success.

PERFORMANCE IMPLICATIONS

None.

ADMINISTRATIVE IMPLICATIONS

None.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

TECHNICAL ISSUES

None.

OTHER SUBSTANTIVE ISSUES

None.

ALTERNATIVES

None.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

None.

AMENDMENTS

None.