

LFC Requester:	Helms
-----------------------	--------------

**AGENCY BILL ANALYSIS
2023 REGULAR SESSION**

SECTION I: GENERAL INFORMATION

Check all that apply:

Original x **Amendment**
Correction **Substitute**

Date Prepared: 02/16/23
Bill No: SB400

Sponsor: Soules
Short Title: MIDDLE & JUNIOR HIGH SCHOOL REDESIGN

Agency Name and Code
Number: PED - 924
Person Writing Gregory Frostad
Phone: (505) 470-5752 **Email:** gregory.frostad@ped.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
None	\$2,500.0	N/A	General Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY23	FY24	FY25		
None	None	None	N/A	NFA

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY23	FY24	FY25	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	None	\$110.0	\$110.0	\$220.0	N/A	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Senate Bill 400 (SB400) would appropriate \$2.5 million to the Public Education Department (PED) for the redesign of middle schools and junior high schools statewide.

FISCAL IMPLICATIONS

The bill would appropriate \$2.5 million from the general fund to PED for expenditure in FY24 and FY25. The bill would require any unexpended or unencumbered balance remaining at the end of FY25 to revert to the general fund.

SIGNIFICANT ISSUES

There are 872 public schools in the stat, 149 of those are middle schools or junior high schools.

PERFORMANCE IMPLICATIONS

N/A

ADMINISTRATIVE IMPLICATIONS

The bill does not specify how PED would be required to redesign middle schools and junior high schools statewide, nor what the intended goal is in doing so. The bill is also silent on how PED would be required to allocate funds, including how to determine eligibility.

PED does not have the capacity to redesign middle schools and junior high schools with current staffing and resources. One additional FTE would need to be funded from the appropriation to accomplish the redesign.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

N/A

TECHNICAL ISSUES

N/A

OTHER SUBSTANTIVE ISSUES

N/A

ALTERNATIVES

N/A

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

N/A

AMENDMENTS

The sponsor of the bill may wish to consider including how middle schools and junior high schools may be redesigned.