



# Financial Sustainability Plan Definition

**Definition:** The community school strategy is built on sustainable funding sources through braided, blended and leveraged funding.



1

The principles of this financial plan are sustainable, transformative, collaborative and innovative.

2

Community schools should have funding for the full implementation of the strategy and the CS Coordinator position outside of NMPED grant funding by end of 4th year

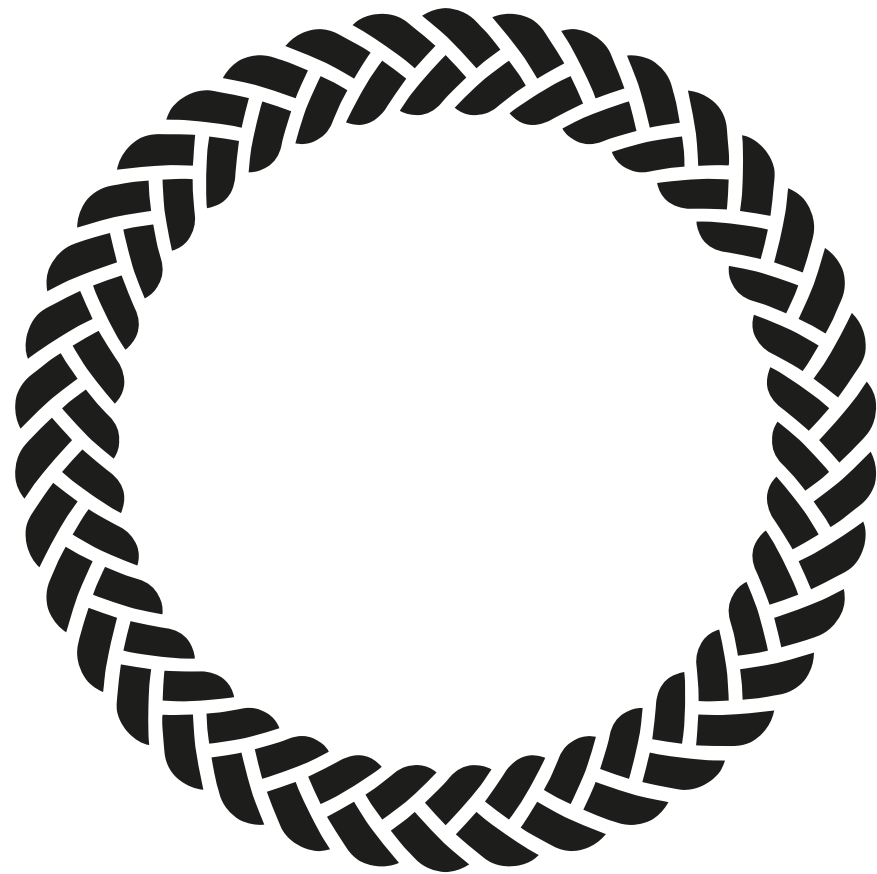
3

Vast variety of funding sources including private, public, non-profits, federal funding, community partners, etc.



# Financial Sustainability Plan Application

**Application:** the SBLT will create the financial sustainability plan with partners



**Braided & Leveraged**

## Transformative

Funding supports the systemic sustainability of the CS strategy and the CS coordinator position

## Collaborative

The financial sustainability plan is created and supported in collaboration with partners at all levels (federal, community, etc.)

## Innovative

The financial sustainability plan is creative, nimble and adaptable. Thinking outside the box may bring different funders.

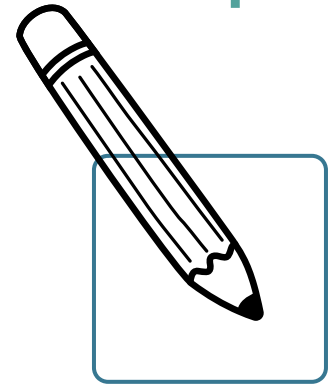




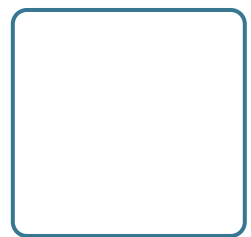
# Financial Sustainability Plan MLSS



**Core Implementation Strategies:** is the SBLT strengthening the core implementation strategies for the CS Strategic Plan?



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## Financial Sustainability Plan

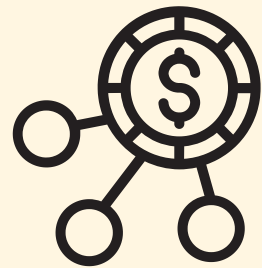


A vast variety of funding sources including private, public, non-profits, federal funding, community partners, etc are utilized in this sustainable plan. The yearly budget is firmly based in the 6 key practices.

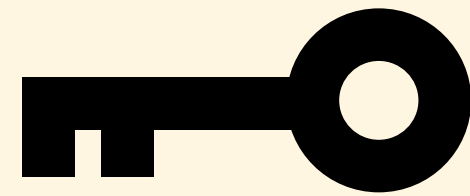


# Financial Sustainability Plan Template

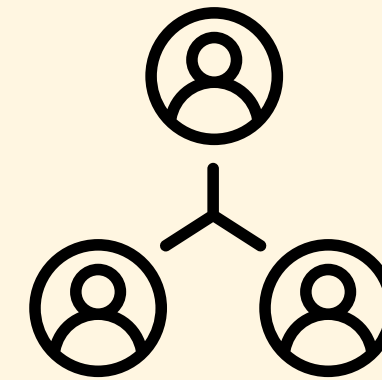
**Template:** these template questions can be used for the end of year report to upload as evidence of your financial sustainability plan



**What is your community school sustainable funding plan and information, which can include leveraging of federal, state, local, and other spending?**



**How do your budget plans relate to the key practices? Delineate the budget under each key practice.**



**How is the CS Coordinator position and CS strategy supported by braided and leveraged funding?**



**What is the plan to be fully sustained by outside NMPED grant funding by the end of year 4?**