

Charter Schools Division Amendment Request Analysis

School Name: Middle College High School

Date of Public Education Commission (PEC) Meeting: March 24, 2023

Amendment Request

Middle College High School requests PEC approval to amend its current enrollment cap: Middle College High School requests to amend its 2019-2024 Charter Contract to increase its enrollment cap from 140 students to *150 students*.

CSD Analysis

Preparation for Implementation

- Impact to Staffing
 - The request includes sufficient information to address the schools capacity to serve 10 additional students.
- Impact on Facilities
 - The request includes sufficient information that documents the school's capacity to serve up to 159 students, under its 150 cap request.
- Impact on the School and Community
 - The school maintains an ongoing "waitlist", which demonstrates community demand and need. The school is seeking to expand its capacity to service students in grades for which it is already authorized to serve.
- Impact on Operations
 - The request includes sufficient information to demonstrate that the amendment request will have minimal impact on the school's existing operations.

Academic Success Data

- During 2021-2022, the school earned "Meets Standards" and "Exceeding Standards" ratings for their two Mission-Specific goals, respectively.

2021-2022 Year End Enrollment

- 136 enrolled; 97% of the current enrollment cap

Organizational Success Data

The school earned an overall organizational and financial performance rating of "Meets Standards" for 2021-2022.

CSD Recommendation

CSD does recommend the approval of the changes requested in the amendment at this time